

**APPROPRIATIONS ACT**

2002 GENERAL SESSION

STATE OF UTAH

**Sponsor: Leonard M. Blackham**

**This act funds appropriations and reductions for the support of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The act provides intent language governing expenditures, and approves fees. This act takes effect on July 1, 2002.**

*Be it enacted by the Legislature of the State of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

## LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	1,644,300
	From General Fund, One-time	(43,900)
	From Beginning Nonlapsing Appropriation Balances	890,800
	From Closing Nonlapsing Appropriation Balances	(890,800)
	Schedule of Programs:	
	Administration	1,539,900
	Dues to National Conference of State Legislatures	33,200
	Dues to Council of State Governments	27,300
ITEM 2	To Legislature - House of Representatives	
	From General Fund	2,678,400
	From General Fund, One-time	(71,600)
	From Beginning Nonlapsing Appropriation Balances	385,600
	From Closing Nonlapsing Appropriation Balances	(385,600)
	Schedule of Programs:	
	Administration	2,486,000
	Dues to National Conference of State Legislatures	66,300
	Dues to Council of State Governments	54,500
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	1,977,900
	From General Fund, One-time	(52,600)



**S.B. 1****03-3-02 4:19pm**

34		From Beginning Nonlapsing Appropriation Balances	449,600
35		From Closing Nonlapsing Appropriation Balances	(325,300)
36		Schedule of Programs:	
37		Administration	2,049,600
38	ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
39		From General Fund	2,098,000
40		From General Fund, One-time	(55,900)
41		From Beginning Nonlapsing Appropriation Balances	760,700
42		From Closing Nonlapsing Appropriation Balances	(736,200)
43		Schedule of Programs:	
44		Administration and Research	2,066,600
45	ITEM 5	To Legislature - Legislative Printing	
46		From General Fund	523,400
47		From Dedicated Credits Revenue	319,600
48		From Beginning Nonlapsing Appropriation Balances	321,900
49		From Closing Nonlapsing Appropriation Balances	(321,900)
50		Schedule of Programs:	
51		Administration	843,000
52	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
53		From General Fund	5,086,400
54		From General Fund, One-time	(134,600)
55		From Beginning Nonlapsing Appropriation Balances	483,900
56		From Closing Nonlapsing Appropriation Balances	(483,900)
57		Schedule of Programs:	
58		Administration	4,951,800
59	ITEM 7	To Legislature - Office of Legislative Research and General Counsel	
60		- Tax Review Commission	
61		From General Fund	50,000
62		From Beginning Nonlapsing Appropriation Balances	3,900
63		From Closing Nonlapsing Appropriation Balances	(3,900)
64		Schedule of Programs:	
65		Tax Review Commission	50,000
66	ITEM 8	To Legislature - Office of Legislative Research and General Counsel	
67		- Constitutional Revision Commission	
68		From General Fund	55,000
69		From Beginning Nonlapsing Appropriation Balances	7,700
70		From Closing Nonlapsing Appropriation Balances	(7,700)
71		Schedule of Programs:	
72		Constitutional Revision Commission	55,000
73		EXECUTIVE OFFICES & CRIMINAL JUSTICE	

74	GOVERNOR'S OFFICE		
75	ITEM 9	To Governor's Office	
76		From General Fund	2,261,200
77		From Dedicated Credits Revenue	68,400
78		From Revenue Transfers - Environmental Quality	4,000
79		From Revenue Transfers - Health	6,000
80		From Revenue Transfers - Human Services	6,000
81		From Revenue Transfers - Natural Resources	3,000
82		From Revenue Transfers - Workforce Services	4,000
83		Schedule of Programs:	
84		Administration	1,737,400
85		Governor's Residence	268,100
86		Washington Office	221,200
87		Task Forces	61,400
88		Constitutional Defense Council	42,600
89		Commission for Women and Families	21,900
90		It is the intent of the Legislature that funding for the Governor's Office be	
91		nonlapsing.	
92	ITEM 10	To Governor's Office - Elections	
93		From General Fund	774,100
94		Schedule of Programs:	
95		Elections	774,100
96		It is the intent of the Legislature that funding for Elections be nonlapsing.	
97	ITEM 11	To Governor's Office - Emergency Fund	
98		From Beginning Nonlapsing Appropriation Balances	102,000
99		Schedule of Programs:	
100		Governor's Emergency Fund	102,000
101		It is the intent of the Legislature that funding for the Emergency Fund be	
102		nonlapsing.	
103	ITEM 12	To Governor's Office - RS-2477 Rights of Way	
104		From General Fund Restricted - Constitutional Defense	2,000,000
105		Schedule of Programs:	
106		RS-2477 Rights of Way	2,000,000
107		It is the intent of the Legislature that funding for R.S. 2477 Rights of Way	
108		be nonlapsing.	
109		It is the intent of the Legislature that funds expended from the R.S. 2477	
110		Fund be used for litigation designed to quiet title to existing rights of way	
111		established before 1976 under R.S. 2477 guidelines. It is further the intent of	
112		the Legislature that the Governor or his designee shall present a report to the	
113		Legislature during each General Session detailing activities funded within this	

114		line item.	
115	ITEM 13	To Governor's Office - Office of Planning and Budget	
116		From General Fund	3,534,300
117		From Dedicated Credits Revenue	144,500
118		From Olympic Special Revenue Fund	355,700
119		From Revenue Transfers - Administrative Services	13,500
120		From Revenue Transfers - Commerce Department	2,000
121		From Revenue Transfers - Commission on Criminal and Juvenile Justice	10,000
122		From Revenue Transfers - Department of Corrections	9,000
123		From Revenue Transfers - Department of Community and Economic Development	302,000
124		From Revenue Transfers - Environmental Quality	2,000
125		From Revenue Transfers - Health	14,000
126		From Revenue Transfers - Department of Human Resource Management	1,000
127		From Revenue Transfers - Human Services	28,000
128		From Revenue Transfers - Insurance Department	2,000
129		From Revenue Transfers - Natural Resources	4,000
130		From Revenue Transfers - Other Agencies	1,400
131		From Revenue Transfers - Public Safety	10,000
132		From Revenue Transfers - Transportation	12,000
133		From Revenue Transfers - Trust Lands Administration	25,000
134		From Revenue Transfers - Utah State Tax Commission	17,000
135		From Revenue Transfers - Workforce Services	38,000
136		Schedule of Programs:	
137		Administration	1,082,800
138		Planning and Budget Analysis	795,700
139		Demographic and Economic Analysis	842,900
140		Information Technology	1,009,700
141		State and Local Planning	794,300
142		It is the intent of the Legislature that funding for the Office of Planning	
143		and Budget be nonlapsing.	
144	ITEM 14	To Governor's Office - Commission on Criminal and Juvenile Justice	
145		From General Fund	1,508,400
146		From Federal Funds	15,219,200
147		From Dedicated Credits Revenue	65,000
148		From Crime Victims Reparation Trust	819,400
149		Schedule of Programs:	
150		CCJJ Commission	11,958,500
151		Crime Victim Reparations	4,715,700
152		Extraditions	276,300
153		Substance Abuse and Anti-violence	240,700

154	Sentencing Commission	210,800
155	Crime Prevention Grant	210,000

156                   It is the intent of the Legislature that the Commission on Criminal and  
 157                   Juvenile Justice study the question of how costs can be reduced by further  
 158                   implementing intermediate sanctions, including drug treatment programs, in  
 159                   lieu of incarceration without compromising public safety. Findings and  
 160                   recommendations are to be reported to the Legislature through progress  
 161                   reports submitted to the Judiciary Interim Committee and the Law  
 162                   Enforcement and Criminal Justice Interim Committee during their October  
 163                   2002 meetings and to the Executive Offices and Criminal Justice Joint  
 164                   Appropriations Subcommittee during one of its 2003 General Session

165                   It is the intent of the Legislature that funding for the Commission on  
 166                   Criminal and Juvenile Justice be nonlapsing.

## 167 STATE AUDITOR

168	ITEM 15	To State Auditor	
169		From General Fund	2,888,200
170		From Dedicated Credits Revenue	690,000
171		Schedule of Programs:	
172		Administration	276,000
173		Auditing	2,913,100
174		State and Local Government	389,100

175                   It is the intent of the Legislature that funding for the State Auditor be  
 176                   nonlapsing.

## 177 STATE TREASURER

178	ITEM 16	To State Treasurer	
179		From General Fund	841,400
180		From Dedicated Credits Revenue	188,200
181		From Unclaimed Property Trust	1,160,100
182		Schedule of Programs:	
183		Treasury and Investment	881,900
184		Unclaimed Property	1,160,100
185		Money Management Council	81,400
186		Financial Assistance	66,300

187                   It is the intent of the Legislature that funding for the State Treasurer be  
 188                   nonlapsing.

## 189 ATTORNEY GENERAL

190	ITEM 17	To Attorney General	
191		From General Fund	15,625,000
192		From Federal Funds	950,800
193		From Dedicated Credits Revenue	10,941,900

194		From General Fund Restricted - Commerce Service Fund	434,400
195		From General Fund Restricted - Tobacco Settlement Account	100,000
196		From Antitrust Revolving	252,100
197		From Revenue Transfers - Commission on Criminal and Juvenile Justice	64,700
198		From Revenue Transfers - Other Agencies	55,000
199		Schedule of Programs:	
200		Public Advocacy	6,905,600
201		Children's Justice	779,400
202		Water Rights Adjudication	153,900
203		Anti-Trust Prosecution	252,100
204		Child Protection	4,414,900
205		Administration	1,259,700
206		State Counsel	14,658,300
207		It is the intent of the Legislature that funding for the Attorney General be	
208		nonlapsing.	
209	ITEM 18	To Attorney General - Contract Attorneys	
210		From Dedicated Credits Revenue	300,000
211		Schedule of Programs:	
212		Contract Attorneys	300,000
213		It is the intent of the Legislature that funding for the Attorney General -	
214		Contract Attorneys be nonlapsing.	
215	ITEM 19	To Attorney General - Children's Justice Centers	
216		From General Fund	2,138,800
217		From Federal Funds	122,300
218		Schedule of Programs:	
219		Children's Justice Centers	2,261,100
220		It is the intent of the Legislature that funding for Children's Justice Centers	
221		be nonlapsing.	
222	ITEM 20	To Attorney General - Prosecution Council	
223		From General Fund Restricted - Public Safety Support	493,500
224		From Revenue Transfers - Commission on Criminal and Juvenile Justice	37,200
225		Schedule of Programs:	
226		Prosecution Council	530,700
227		It is the intent of the Legislature that funding for the Prosecution Council	
228		be nonlapsing.	
229	ITEM 21	To Attorney General - Domestic Violence	
230		From General Fund Restricted - Domestic Violence	78,500
231		Schedule of Programs:	
232		Domestic Violence	78,500
233		It is the intent of the Legislature that funding for the Attorney General -	

234 Domestic Violence be nonlapsing.

235 ITEM 22 To Attorney General - Obscenity and Pornography Ombudsman

236 From General Fund 150,000

237 Schedule of Programs:

238 Obscenity and Pornography Ombudsman 150,000

239 It is the intent of the Legislature that funding for the Obscenity and

240 Pornography Ombudsman line item be nonlapsing.

241 CORRECTIONS

242 ITEM 23 To Utah Department of Corrections - Programs and Operations

243 From General Fund 156,854,600

244 From General Fund, One-time (2,900,000)

245 From Federal Funds 1,110,000

246 From Dedicated Credits Revenue 3,439,400

247 From General Fund Restricted - Tobacco Settlement Account 81,700

248 From Revenue Transfers - Commission on Criminal and Juvenile Justice 422,400

249 From Revenue Transfers - Department of Community and Economic Development 7,500

250 From Revenue Transfers - Human Services 246,000

251 Schedule of Programs:

252 Department Executive Director 1,928,000

253 Department Administrative Services 10,301,300

254 Department Training 1,365,800

255 Adult Probation and Parole Administration 1,785,900

256 Adult Probation and Parole Programs 28,051,500

257 Adult Probation and Parole Community Corrections Centers 9,602,800

258 Institutional Operations Programming 5,930,900

259 Institutional Operations Administration 4,856,600

260 Institutional Operations Draper Facility 51,841,600

261 Institutional Operations Central Utah/Gunnison 22,009,500

262 Institutional Operations Southern Utah/Iron County 1,857,200

263 Institutional Operations Inmate Placement 1,623,500

264 Institutional Operations Transition 288,700

265 Institutional Operations Jail Contracting 15,211,200

266 Institutional Operations Support Services 2,607,100

267 It is the intent of the Legislature that the funding for the Department of

268 Corrections - Programs and Operations line item be nonlapsing.

269 It is the intent of the Legislature that the Department of Corrections be

270 allowed to combine the Department Administration, the Division of

271 Institutional Operations and the Adult Probation and Parole Line Items into

272 One Line Item for FY 2003 only. Any transfers of money are to be reported

273 to the Legislature through the Office of the Legislative Fiscal Analyst.

274 It is the intent of the Legislature that the Department of Corrections have  
 275 the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from  
 276 the Divisions of Institutional Operations and Field Operations for use by  
 277 Correctional Industries. The funding can only be used to support offender  
 278 work programs that teach inmates useful skills or provides the State with an  
 279 important service.

280 It is the intent of the Legislature that if the Department of Corrections is  
 281 able to reallocate resources internally to fund additional Adult Probation and  
 282 Parole agents, that for every two agents hired, the Legislature grants  
 283 permission to purchase one vehicle with Department funds.

284	ITEM 24	To Utah Department of Corrections - Department Medical Services	
285		From General Fund	15,959,700
286		From Federal Funds	11,800
287		From Dedicated Credits Revenue	160,800
288		From Revenue Transfers - Commission on Criminal and Juvenile Justice	97,800
289		From Revenue Transfers - Human Services	2,000
290		Schedule of Programs:	
291		Medical Services	16,232,100

292 It is the intent of the Legislature that funding for Department Medical  
 293 Services be nonlapsing.

294	ITEM 25	To Utah Department of Corrections - Utah Correctional Industries	
295		From Dedicated Credits Revenue	16,043,700
296		From Closing Nonlapsing Appropriation Balances	(50,000)
297		Schedule of Programs:	
298		Utah Correctional Industries	15,993,700

299 It is the intent of the Legislature that the Utah Correctional Industries  
 300 Board be authorized to approve increases in FTE for the Division where such  
 301 increases will positively impact employment opportunities for the state and  
 302 provide benefits to other state programs.

303 It is the intent of the Legislature that funds for the Department of  
 304 Corrections - Utah Correctional Industries be nonlapsing.

305 It is the intent of the Legislature that the Department of Corrections have  
 306 the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from  
 307 the Divisions of Adult Probation and Parole and Institutional Operations for  
 308 use by Correctional Industries. The funding can only be used to support  
 309 offender work programs that teach inmates useful skills or provide the State  
 310 with an important service.

311	ITEM 26	To Utah Department of Corrections - Jail Reimbursement	
312		From General Fund	7,760,600
313		Schedule of Programs:	

314	Jail Reimbursement	7,760,600
315	It is the intent of the Legislature that funding for Jail Reimbursement be	
316	nonlapsing.	
317	ISF - CORRECTIONS	
318	ITEM 27    To Utah Department of Corrections - Data Processing - Internal Service Fund	
319	From Dedicated Credits - Intragovernmental Revenue	1,815,000
320	Schedule of Programs:	
321	ISF - DOC Data Processing	1,815,000
322	Total FTE	4
323	It is the intent of the Legislature that the funding for the Corrections	
324	Internal Service Fund be nonlapsing.	
325	Billing Rate - maximum of \$250 per device per month.	
326	FTE Authorization - 10	
327	Working Capital of \$442,000.	
328	BOARD OF PARDONS AND PAROLE	
329	ITEM 28    To Board of Pardons and Parole	
330	From General Fund	2,638,800
331	From Dedicated Credits Revenue	2,200
332	From General Fund Restricted - Tobacco Settlement Account	77,400
333	From Beginning Nonlapsing Appropriation Balances	172,000
334	Schedule of Programs:	
335	Board Of Pardons and Parole	2,890,400
336	It is the intent of the Legislature that funding for the Board of Pardons and	
337	Parole be nonlapsing.	
338	YOUTH CORRECTIONS	
339	ITEM 29    To Department of Human Services - Division of Youth Corrections - Services	
340	From General Fund	70,804,200
341	From Federal Funds	1,384,300
342	From Dedicated Credits Revenue	2,801,400
343	From Dedicated Credits - Land Grant	49,900
344	From General Fund Restricted - Youth Corrections Victim Restitution Account	500,200
345	From Revenue Transfers - Child Nutrition	702,200
346	From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,118,200
347	From Revenue Transfers - Interagency	88,100
348	From Revenue Transfers - Medicaid	10,798,700
349	From Revenue Transfers - Within Agency	265,000
350	Schedule of Programs:	
351	Administration	4,169,900
352	Community Programs	41,014,500
353	Correctional Facilities	27,370,200

354		Rural Programs	15,957,600
355		It is the intent of the Legislature that funding for the Division of Youth	
356		Corrections - Services line item be nonlapsing.	
357		It is the intent of the Legislature that the Division of Youth Corrections	
358		continue, and wherever possible increase, the utilization of community based	
359		alternatives to secure incarceration of youth in the custody of the Division.	
360	ITEM 30	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
361		From General Fund	293,500
362		From Federal Funds	13,000
363		Schedule of Programs:	
364		Youth Parole Authority	306,500
365		It is the intent of the Legislature that funding for the Youth Parole	
366		Authority be nonlapsing.	
367	COURTS		
368	ITEM 31	To Judicial Council/State Court Administrator - Administration	
369		From General Fund	73,604,900
370		From Federal Funds	50,500
371		From Dedicated Credits Revenue	1,072,300
372		From General Fund Restricted - Alternative Dispute Resolution	140,400
373		From General Fund Restricted - Children's Legal Defense	240,000
374		From General Fund Restricted - Court Reporter Technology	250,000
375		From General Fund Restricted - Court Trust Interest	250,100
376		From General Fund Restricted - Non-Judicial Assessment	766,000
377		From General Fund Restricted - Online Court Assistance	35,000
378		From General Fund Restricted - Substance Abuse Prevention	369,900
379		From General Fund Restricted - Tobacco Settlement Account	193,700
380		From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,377,000
381		From Revenue Transfers - Human Services	154,800
382		From Revenue Transfers - Youth Corrections	154,600
383		From Beginning Nonlapsing Appropriation Balances	170,500
384		From Closing Nonlapsing Appropriation Balances	(143,300)
385		Schedule of Programs:	
386		Supreme Court	1,996,200
387		Law Library	507,400
388		Court of Appeals	2,735,500
389		District Courts	34,484,600
390		Juvenile Courts	27,232,100
391		Justice Courts	145,900
392		Courts Security	2,281,000
393		Administrative Office	3,261,600

394		Judicial Education	337,000
395		Data Processing	4,225,000
396		Grants Program	1,480,100
397		It is the intent of the Legislature that in Fiscal Year 2003 the Judicial	
398		Council is authorized to create a Court Commissioner position to be shared by	
399		the Third District Juvenile Court and the Second District Juvenile Court.	
400		It is the intent of the Legislature that funding for the Judicial Council be	
401		nonlapsing.	
402	ITEM 32	To Judicial Council/State Court Administrator - Contracts and Leases	
403		From General Fund	15,050,800
404		From Dedicated Credits Revenue	199,600
405		From General Fund Restricted - State Court Complex Account	3,500,000
406		Schedule of Programs:	
407		Contracts and Leases	18,750,400
408		It is the intent of the Legislature funding for Courts Contracts and Leases	
409		be nonlapsing.	
410	ITEM 33	To Judicial Council/State Court Administrator - Grand Jury	
411		From General Fund	800
412		Schedule of Programs:	
413		Grand Jury	800
414		It is the intent of the Legislature that funding for the Courts Grand Jury be	
415		nonlapsing.	
416	ITEM 34	To Judicial Council/State Court Administrator - Judicial Salaries	
417		Under the provisions of Section 67-8-2, Utah Code Annotated, the	
418		following salaries are approved for judicial officials for July 1, 2002 to June	
419		30, 2003: District Court Judge \$103,700. Other judicial salaries will be	
420		calculated in accordance with statutory formula and rounded to the nearest	
421		\$50.00. These are the same as Fiscal Year 2002.	
422	ITEM 35	To Judicial Council/State Court Administrator - Jury and Witness Fees	
423		From General Fund	1,669,000
424		From Dedicated Credits Revenue	15,000
425		Schedule of Programs:	
426		Jury, Witness, and Interpreter	1,684,000
427		It is the intent of the Legislature that funding for Jury and Witness Fees be	
428		nonlapsing.	
429	ITEM 36	To Judicial Council/State Court Administrator - Guardian ad Litem	
430		From General Fund	3,113,200
431		From Dedicated Credits Revenue	20,000
432		From General Fund Restricted - Children's Legal Defense	405,300
433		From General Fund Restricted - Guardian Ad Litem Services	257,200

434	Schedule of Programs:	
435	Guardian ad Litem	3,795,700
436	It is the intent of the Legislature that funding for Guardian ad Litem be	
437	nonlapsing.	
438	PUBLIC SAFETY	
439	ITEM 37 To Department of Public Safety - Programs & Operations	
440	From General Fund	43,858,800
441	From Transportation Fund	5,495,500
442	From Federal Funds	3,724,300
443	From Dedicated Credits Revenue	4,155,900
444	From General Fund Restricted - Fire Academy Support	3,240,600
445	From General Fund Restricted - Nuclear Oversight	376,900
446	From General Fund Restricted - Statewide Warrant Operations	415,400
447	From Transportation Fund - Department of Public Safety Restricted Account	1,041,900
448	From Revenue Transfers - Commission on Criminal and Juvenile Justice	359,300
449	From Revenue Transfers - Other Agencies	1,243,800
450	From Beginning Nonlapsing Appropriation Balances	803,600
451	From Closing Nonlapsing Appropriation Balances	(571,900)
452	Schedule of Programs:	
453	Department Commissioner's Office	1,734,600
454	Aero Bureau	564,100
455	Department Grants	3,125,200
456	Department Administrative Services	2,800
457	Liquor Law Enforcement	1,009,000
458	Highway Patrol - Administration	1,598,400
459	Highway Patrol - Field Operations	23,678,200
460	Highway Patrol - Commercial Vehicle	2,776,900
461	Highway Patrol - Safety Inspections	1,446,100
462	Highway Patrol - Special Enforcement	1,195,500
463	Highway Patrol - Protective Services	1,189,600
464	Highway Patrol - Special Services	2,977,400
465	Highway Patrol - Federal Projects	1,744,600
466	Highway Patrol - Technical Services	320,000
467	Information Management - Operations	1,697,400
468	Information Management - Grants	188,300
469	Fire Marshall - Fire Operations	1,234,300
470	Fire Marshall - Fire Fighter Training	3,165,100
471	Criminal Investigation and Technical Services - Administration	647,800
472	Criminal Investigation and Technical Services - Bureau of Criminal	3,310,500
473	Identification	

474	Criminal Investigation and Technical Services - UDI Grants	184,600
475	Criminal Investigation and Technical Services - Communications	4,291,000
476	Criminal Investigation and Technical Services - State Crime Labs	1,814,000
477	Criminal Investigation and Technical Services - Crime Lab Grants	585,200
478	Criminal Investigation and Technical Services - SBI Grants	172,600
479	Criminal Investigation and Technical Services - State Bureau of	3,490,900
480	Investigation	

481                   It is the intent of the Legislature that funds appropriated to the  
482                   Department of Public Safety be nonlapsing.

483                   It is the intent of the Legislature that the Department of Public Safety  
484                   consolidate the following line items of appropriation into one line item for  
485                   Fiscal Year 2003: Commissioner’s Office; Criminal Investigations and  
486                   Technical Services Division; Liquor Law Enforcement; Utah Highway Patrol;  
487                   Management Information Services; Fire Marshal’s Office.

488                   The remainder of the Department’s line items of appropriation will each  
489                   remain separate line items. These are: Emergency Services and Homeland  
490                   Security; Peace Officer Standards and Training; Driver License Division; Utah  
491                   Highway Safety.

492                   It is the intent of the Legislature that the Department of Public Safety  
493                   may expand the fleet from existing funds or alternate sources of revenue that  
494                   become available.

495                   It is the intent of the Legislature that the Department of Public Safety is  
496                   authorized to advance officers to the Senior Trooper III level from existing  
497                   appropriations and/or savings.

498                   It is the intent of the Legislature that receipts above the appropriated  
499                   Dedicated Credit amount of reimbursable flight time for the Department of  
500                   Public Safety aircraft be nonlapsing and used for major aircraft maintenance.

501	ITEM 38	To Department of Public Safety - Emergency Services and Homeland Security	
502		From General Fund	712,800
503		From Federal Funds	10,302,800
504		From Dedicated Credits Revenue	213,000
505		From General Fund Restricted - Environmental Quality	200,000
506		From General Fund Restricted - Nuclear Oversight	1,416,400
507		From General Fund Restricted - Public Safety Support	5,400
508		From Revenue Transfers - Other Agencies	26,700
509		Schedule of Programs:	
510		Emergency Services and Homeland Security	12,877,100

511                   It is the intent of the Legislature that funding for Emergency Services and  
512                   Homeland Security be nonlapsing.

513	ITEM 39	To Department of Public Safety - Peace Officers' Standards and Training	
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514		From Federal Funds	5,016,700
515		From Dedicated Credits Revenue	28,600
516		From General Fund Restricted - Public Safety Support	2,706,500
517		Schedule of Programs:	
518		Basic Training	1,270,300
519		Regional/Inservice Training	675,700
520		Post Administration	789,100
521		Grants	2,000,000
522		Police Corps Academy	3,016,700
523		It is the intent of the Legislature that funding for the Peace Officers'	
524		Standards and Training line item be nonlapsing.	
525	ITEM 40	To Department of Public Safety - Driver License	
526		From Dedicated Credits Revenue	300
527		From Transportation Fund Restricted - Motorcycle Education	206,300
528		From Transportation Fund - Department of Public Safety Restricted Account	16,249,700
529		From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
530		Schedule of Programs:	
531		Driver License Administration	1,231,800
532		Driver Services	10,593,800
533		Driver Records	4,423,700
534		Motorcycle Safety	207,000
535		Uninsured Motorist	1,560,100
536		It is the intent of the Legislature that funding for the Driver License line	
537		item be nonlapsing.	
538	ITEM 41	To Department of Public Safety - Highway Safety	
539		From General Fund	102,600
540		From Federal Funds	2,013,600
541		From Transportation Fund - Department of Public Safety Restricted Account	400,000
542		Schedule of Programs:	
543		Highway Safety	2,516,200
544		It is the intent of the Legislature that the funding for Highway Safety be	
545		nonlapsing.	
546		<b>CAPITAL FACILITIES &amp; ADMINISTRATIVE SERVICES</b>	
547		<b>CAPITOL PRESERVATION BOARD</b>	
548	ITEM 42	To Capitol Preservation Board	
549		From General Fund	2,527,100
550		From Dedicated Credits Revenue	228,200
551		Schedule of Programs:	
552		Capitol Preservation Board	2,755,300
553		It is the intent of the Legislature that funds for the Capitol Preservation	

554 Board shall not lapse and that those funds shall be used for the design and  
555 construction costs associated with Capitol restoration.

556 ADMINISTRATIVE SERVICES

557 ITEM 43 To Department of Administrative Services - Executive Director

558 From General Fund 813,000

559 From Revenue Transfers - Internal Service Funds 213,400

560 Schedule of Programs:

561 Executive Director 1,026,400

562 ITEM 44 To Department of Administrative Services - Information Technology Services

563 From General Fund 16,600

564 Schedule of Programs:

565 Automated Geographic Reference Center 16,600

566 ITEM 45 To Department of Administrative Services - Administrative Rules

567 From General Fund 272,800

568 From Beginning Nonlapsing Appropriation Balances 9,400

569 From Closing Nonlapsing Appropriation Balances (3,000)

570 Schedule of Programs:

571 DAR Administration 257,700

572 Rules Publishing 21,500

573 ITEM 46 To Department of Administrative Services - DFCM Administration

574 From General Fund 2,786,600

575 From Dedicated Credits Revenue 2,500

576 From Project Reserve Fund 300,000

577 Schedule of Programs:

578 DFCM Administration 3,089,100

579 It is the intent of the Legislature that DFCM shall use up to \$100,000  
580 from the Project Reserve Fund to hire or contract for employees to assist in  
581 the management of construction projects. The Division may not use these  
582 funds to hire additional permanent staff.

583 ITEM 47 To Department of Administrative Services - DFCM Facilities Management

584 From General Fund 81,300

585 From Dedicated Credits Revenue 144,100

586 Schedule of Programs:

587 Preventive Maintenance 144,100

588 Governor's Residence 81,300

589 ITEM 48 To Department of Administrative Services - State Archives

590 From General Fund 2,003,600

591 From General Fund, One-time 67,100

592 From Dedicated Credits Revenue 39,500

593 Schedule of Programs:

594		Archives Administration	503,400
595		Records Analysis	354,700
596		Preservation Services	363,600
597		Patron Services	465,900
598		Records Services	422,600
599	ITEM 49	To Department of Administrative Services - Finance Administration	
600		From General Fund	6,467,600
601		From Transportation Fund	450,000
602		From Dedicated Credits Revenue	1,218,600
603		From General Fund Restricted - Internal Service Fund Overhead	1,489,500
604		Schedule of Programs:	
605		Finance Director's Office	311,000
606		Payroll	2,002,400
607		Payables/Disbursing	1,664,500
608		Technical Services	1,270,100
609		Financial Reporting	1,133,200
610		Financial Information Systems	3,244,500
611		It is the intent of the Legislature that funds for the Division of Finance	
612		shall not lapse.	
613		It is the intent of the Legislature that funds for the Division of Finance	
614		which do not lapse are to be used for maintenance, operation and development	
615		of statewide accounting systems.	
616		It is the intent of the Legislature that rules regarding reimbursement for	
617		mileage driven in a personal vehicle on state business continue as approved	
618		during FY 2001.	
619	ITEM 50	To Department of Administrative Services - Finance - Mandated	
620		From General Fund	3,016,300
621		From Uniform School Fund	57,200
622		From Transportation Fund	69,100
623		Schedule of Programs:	
624		LeRay McAllister Critical Land Conservation Fund	2,500,000
625		Annual Leave Conversion	642,600
626		It is the intent of the Legislature that funds for the LeRay McAllister	
627		Critical Land Fund shall not lapse.	
628		It is the intent of the Legislature that funds for Annual Leave Conversion	
629		shall not lapse.	
630		It is the intent of the Legislature that the Division of Finance use funds in	
631		the Annual Leave Conversion program to reimburse state agencies on a	
632		proportional basis as determined by the Division of Finance.	
633	ITEM 51	To Department of Administrative Services - Post Conviction Indigent Defense	

634		From Beginning Nonlapsing Appropriation Balances	332,000
635		From Closing Nonlapsing Appropriation Balances	(82,700)
636		Schedule of Programs:	
637		Post Conviction Indigent Defense Fund	249,300
638		It is the intent of the Legislature that funds for Post Conviction Indigent	
639		Defense shall not lapse.	
640	ITEM 52	To Department of Administrative Services - Judicial Conduct Commission	
641		From General Fund	228,200
642		Schedule of Programs:	
643		Judicial Conduct Commission	228,200
644		It is the intent of the Legislature that funds for the Judicial Conduct	
645		Commission shall not lapse.	
646	ITEM 53	To Department of Administrative Services - Finance - Mandated	
647		From General Fund	(696,000)
648		From Uniform School Fund	(27,300)
649		From Transportation Fund	(5,600)
650		From Federal Funds	(22,500)
651		From Dedicated Credits Revenue	(16,700)
652		From Restricted Revenue	(38,500)
653		From Other Financing Sources	(3,400)
654		Schedule of Programs:	
655		Retirement Benefits	(810,000)
656		It is the intent of the Legislature that the Department of Administrative	
657		Services, Division of Finance and Department of Human Resource	
658		Management identify retirement savings in state agencies and transfer the	
659		funds to the Division of Finance - Finance Mandated - Retirement Benefits to	
660		offset the negative appropriation.	
661	ITEM 54	To Department of Administrative Services - Finance - Mandated	
662		From General Fund	(2,000,000)
663		Schedule of Programs:	
664		Information Technology Consolidation	(2,000,000)
665		It is the intent of the Legislature that the Chief Information Officer	
666		identify General Fund information technology savings in state agencies and	
667		transfer the amount to the Division of Finance - Finance Mandated -	
668		Information Technology Consolidation to offset the negative appropriation.	
669	ITEM 55	To Department of Administrative Services - Purchasing	
670		From General Fund	1,332,400
671		From Dedicated Credits Revenue	83,700
672		Schedule of Programs:	
673		Purchasing and General Services	1,416,100

674 It is the intent of the Legislature that funds for the Division of Purchasing  
 675 shall not lapse and that those funds shall be used to further the Division's E-  
 676 commerce program.

677 INTRAGOVERNMENTAL SERVICES

678	ITEM 56	To Department of Administrative Services - Office of State Debt Collection	
679		From Dedicated Credits Revenue	450,000
680		From Licenses/Fees	145,000
681		From Interest Income	664,900
682		From Revenue Transfers	(86,500)
683		From Other Financing Sources	9,200
684		Schedule of Programs:	
685		ISF - Debt Collection	1,182,600
686		Total FTE	5

687 It is the intent of the Legislature that the Office of State Debt Collection  
 688 be authorized to establish reasonable costs of collection to be passed onto the  
 689 debtor including attorney fees, all legal costs and administrative costs unless  
 690 inappropriate or prohibited by law.

691	ITEM 57	To Department of Administrative Services - Division of Purchasing and General Services	
692		From Dedicated Credits - Intragovernmental Revenue	13,850,400
693		Schedule of Programs:	
694		ISF - Central Mailing	7,692,100
695		ISF - Electronic Purchasing	300,000
696		ISF - Publishing	5,858,300
697		Total FTE	63
698		Authorized Capital Outlay	3,714,000

699	ITEM 58	To Department of Administrative Services - Division of Information Technology Services	
700		From Dedicated Credits - Intragovernmental Revenue	54,890,800
701		From Revenue Transfers	16,600
702		Schedule of Programs:	
703		ISF - Network Services	11,867,400
704		ISF - Telephone Services	15,486,000
705		ISF - Radio Shop	2,302,000
706		ISF - Computing	17,805,400
707		ISF - ITS Support Services	6,466,000
708		ISF - New Technologies	255,000
709		ISF - Automated Geographic Reference Center	725,600
710		Total FTE	248
711		Authorized Capital Outlay	5,745,800

712 It is the intent of the Legislature that the Division of Information  
 713 Technology Services adjust its operations in a manner sufficient to generate

714 savings equivalent to \$1,280,000 in state funds.

715 It is the intent of the Legislature that the Information Technology  
 716 Services Internal Service Fund of the Department of Administrative Services  
 717 be allowed to add FTEs beyond the authorized level if such addition represents  
 718 a benefit to the State and a decrease of FTEs in user agencies. The total FTEs  
 719 within state government shall not increase with this shift of FTEs. Prior to  
 720 the transfer of FTEs to ITS, ITS and user agencies shall jointly report to the  
 721 Executive Appropriations Committee and the Information Technology  
 722 Commission decreased personal service expenditures and corresponding  
 723 increased Internal Service Fund charges resulting from the transfer.

724 ITEM 59 To Department of Administrative Services - Division of Fleet Operations  
 725 From Dedicated Credits - Intragovernmental Revenue 41,240,100

726 Schedule of Programs:

727	ISF - Motor Pool	22,815,200
728	ISF - Fuel Network	17,279,800
729	ISF - State Surplus Property	712,000
730	ISF - Federal Surplus Property	433,100
731	Total FTE	50
732	Authorized Capital Outlay	20,662,800

733 It is the intent of the Legislature that the Division of Fleet Operations  
 734 work with the agencies to reduce the size of the fleet, except for vehicles for  
 735 sworn officers, by five percent by the end of FY 2003.

736 It is the intent of the Legislature that the Division of Fleet Operations  
 737 shall create a capitalization credit program that will allow agencies to divest  
 738 themselves of vehicles without seeing a future capitalization cost if programs  
 739 require replacement of the vehicle. It is assumed that agencies will report all  
 740 reductions and replacements to the Legislature at the earliest opportunity.

741 It is the intent of the Legislature that the State Rate Committee shall  
 742 reduce add-on fees charged to state vehicles by an amount equivalent to the  
 743 cost of operating the Capitol Hill Shuttle.

744 It is the intent of the Legislature that the Department of Administrative  
 745 Services shall prepare a report outlining options for Federal Surplus Property.  
 746 The options should include a plan for solvency and options for terminating  
 747 the program. It is anticipated that DAS will deliver this report to the Fiscal  
 748 Analyst no later than June 30, 2002 and that the Executive Appropriations  
 749 Committee will hear the report and a staff response.

750 It is the intent of the Legislature that the Department of Administrative  
 751 Services shall prepare a report outlining options for State Surplus Property.  
 752 The options should include a plan for solvency and options for terminating  
 753 the program. It is anticipated that DAS will deliver this report to the Fiscal

754		Analyst no later than June 30, 2002 and that the Executive Appropriations	
755		Committee will hear the report and a staff response.	
756	ITEM 60	To Department of Administrative Services - Risk Management	
757		From Premiums	25,159,800
758		From Restricted Revenue	9,140,900
759		Schedule of Programs:	
760		ISF - Risk Management Administration	26,909,800
761		ISF - Workers' Compensation	7,390,900
762		Total FTE	25
763		It is the intent of the Legislature that the Division of Risk Management	
764		shall use \$581,000 from the Asbestos Litigation Reserve within the Risk	
765		Management Internal Service Fund to cover actuarial reserves, premiums and	
766		expenses for the Pelt Litigation.	
767	ITEM 61	To Department of Administrative Services - Division of Facilities Construction and Management -	
768		Facilities Management	
769		From Dedicated Credits - Intragovernmental Revenue	19,005,300
770		From Restricted Revenue	121,300
771		Schedule of Programs:	
772		ISF - Facilities Management	19,126,600
773		Total FTE	122
774		It is the intent of the Legislature that DFCM's internal service fund may	
775		add FTEs beyond the authorized level if new facilities come on line or	
776		maintenance agreements are requested. Any added FTEs will be reviewed and	
777		approved by the Legislature in the next Legislative Session.	
778	ITEM 62	To Department of Administrative Services - Division of Facilities Construction and Management - Roofing	
779		and Paving	
780		From Dedicated Credits - Intragovernmental Revenue	484,900
781		Schedule of Programs:	
782		ISF - Roofing and Paving	484,900
783		Total FTE	6
784	CAPITAL BUDGET		
785	ITEM 63	To Capital Budget - DFCM Capital Program	
786		From General Fund	61,607,400
787		From General Fund, One-time	(12,951,000)
788		From Income Tax	25,049,000
789		From Income Tax, One-time	(8,049,000)
790		From Federal Funds	7,900,300
791		From Dedicated Credits Revenue	5,500,000
792		From Dedicated Credits - GO Bonds	108,470,000
793		From Dedicated Credits - Revenue Bonds	1,836,000

794	From General Fund Restricted - State Court Complex Account	475,000
795	From Project Reserve Fund	800,000
796	Schedule of Programs:	
797	Capital Improvements	49,486,000
798	Capital Planning	1,375,000
799	Capital Development	139,776,700
800		
801	Tax Fund Projects	
802	Capital Improvements	49,386,000
803	UU Health Sciences	9,478,000
804	DYC Washington County	1,792,700
805	DYC Canyonlands	3,125,000
806	UNG Projects	1,074,700
807	USU Merrill Library - Planning and Design	800,000
808		
809	Project Reserve Account Projects	
810	Capital Improvements	100,000
811	UNG Projects	600,000
812	DFCM Regional Center Planning	100,000
813		
814	Dedicated Credits - Donations to Projects	
815	Snow College Performing Arts	2,000,000
816	Dixie State College Fine Arts	3,500,000
817		
818	Federal Funds Projects	
819	DYC Washington County	5,424,300
820	DYC Canyonlands	2,476,000
821		
822	Court Fee Projects - Fund 106	
823	Salt Lake Courts Planning and Design	475,000
824		
825	GO Bond Projects (House Bill 2)	
826	Snow College Performing Arts	15,583,000
827	Dixie State College Fine Arts	13,308,000
828	Weber State Davis Campus	20,500,000
829	U. of U. Health Sciences	23,522,000
830	Capitol Restoration Project	25,970,000
831	UVSC Wasatch Campus	9,587,000
832		
833	Revenue Bond Projects (House Bill 2)	

834 DABC Package Store – Tooele 1,836,000

835 It is the intent of the Legislature that DFCM shall examine the need for  
836 centralized state facilities in Washington and Weber Counties. It is assumed  
837 that this study will be complete prior to October 1, 2002 and that it will  
838 provide an analysis of lease rates that may be used to fund new construction.

839 It is the intent of the Legislature that the Division of Finance shall set  
840 aside \$475,000 in excess court fees from Fund 106 to be used by the  
841 Administrative Office of the Courts for programming and design of new court  
842 space in Salt Lake County. It is further the intent of the Legislature that no  
843 design work may be contracted or initiated without Building Board and  
844 Legislative approval of the program.

845 It is the intent of the Legislature the National Guard shall work with DFCM  
846 and the State Building Board to ensure the most critical maintenance backlog  
847 needs are funded with FY 2003 capital appropriations.

848 It is the intent of the Legislature that the Division of Facilities  
849 Construction and Management minimize costs in other aspects of Youth  
850 Corrections projects in order to provide, as far as the funding will permit, the  
851 infrastructure and support systems and space to allow for future expansion of  
852 the facility as well as additional beds in the initial project.

853 It is the intent of the Legislature that Youth Corrections provide  
854 programmatic exercise space at the lowest reasonable cost both for  
855 construction and ongoing operations when constructing new facilities.

856 It is the intent of the Legislature that, for the Wasatch Campus project,  
857 Utah Valley State College and the Division of Facilities Construction and  
858 Management not pay any impact or connection fees to local governmental  
859 entities for utilities or other infrastructure as local governmental entities have  
860 committed to cover these costs.

861	<b>§ [HEM-64] §</b> To Capital Budget - Property Acquisition	
862	From General Fund	2,741,000
863	Schedule of Programs:	
864	Building Purchases	2,741,000
865	Tax Fund Projects	
866	UCAT Bridgerland - Brigham City Purchase	2,741,000

867 It is the intent of the Legislature that the Division of Facilities  
868 Construction and Management purchase the Brigham City Education Facility,  
869 together with adjacent property, from Box Elder County and lease it to  
870 Bridgerland Applied Technology Center, Utah State University, and other  
871 state entities at a rate sufficient to cover the operations and maintenance cost  
872 of the entire facility, including vacant space. DFCM may lease vacant space  
873 to other entities at market rates until such time as it is needed for state purposes.

874	DEBT SERVICE		
875	ITEM 65	To State Board of Bonding Commissioners - Debt Service	
876		From General Fund	43,629,800
877		From General Fund, One-time	(2,000,000)
878		From Uniform School Fund	24,670,600
879		From Centennial Highway Fund	82,657,500
880		From Dedicated Credits Revenue	31,555,400
881		From Beginning Nonlapsing Appropriation Balances	5,512,600
882		From Closing Nonlapsing Appropriation Balances	(5,175,600)
883		Schedule of Programs:	
884		Debt Service	180,850,300
885		When necessary to meet interest requirements on variable rate demand	
886		obligations issued to finance highway construction projects, the Division of	
887		Finance may request a transfer of funds from the Department of	
888		Transportation. After receiving such a request, Transportation shall transfer	
889		monies from the Centennial Highway Fund to the Debt Service Fund to pay	
890		interest on variable rate demand obligations issued to finance highway	
891		construction.	
892	REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
893	ITEM 66	To General Fund	
894		From Fleet Operations Internal Service Fund	300,000
895		From Information Technology Services Internal Service Fund	1,280,000
896		From State Debt Collection Internal Service Fund	67,100
897		Schedule of Programs:	
898		General Fund	1,647,100
899	COMMERCE & REVENUE		
900	TAX COMMISSION		
901	ITEM 67	To Utah State Tax Commission - Tax Administration	
902		From General Fund	22,030,000
903		From Uniform School Fund	17,286,600
904		From Uniform School Fund, One-time	(1,000,000)
905		From Transportation Fund	4,857,400
906		From Federal Funds	499,800
907		From Dedicated Credits Revenue	4,945,100
908		From General Fund Restricted - Sales and Use Tax Administration Fees	6,117,400
909		From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
910		From Revenue Transfers	64,000
911		From Beginning Nonlapsing Appropriation Balances	1,261,600
912		From Closing Nonlapsing Appropriation Balances	(61,600)
913		Schedule of Programs:	

914	Administration Division	5,482,300	
915	Auditing Division	8,223,700	
916	Multi-State Tax Compact	179,600	
917	Technology Management	9,361,600	
918	Tax Processing Division	7,343,400	
919	Seasonal Employees	680,900	
920	Tax Payer Services	7,820,400	
921	Property Tax Division	4,200,100	
922	Motor Vehicles	10,702,400	
923	Motor Vehicle Enforcement Division	2,139,700	
924	It is the intent of the Legislature that the Utah State Tax Commission		
925	carry forward unexpended year-end balances for costs directly related to the		
926	modernization of tax and motor vehicle systems and processes.		
927	ITEM 68 To Utah State Tax Commission - License Plates Production		
928	From Dedicated Credits Revenue		2,096,200
929	From Beginning Nonlapsing Appropriation Balances		2,670,800
930	From Closing Nonlapsing Appropriation Balances		(2,670,800)
931	Schedule of Programs:		
932	License Plates Production	2,096,200	
933	It is the intent of the Legislature that License Plate Production funds be		
934	nonlapsing.		
935	ITEM 69 To Utah State Tax Commission - Liquor Profit Distribution		
936	From General Fund		2,609,000
937	Schedule of Programs:		
938	Liquor Profit Distribution	2,609,000	
939	It is the intent of the Legislature that Liquor Profit Distribution funds be		
940	nonlapsing.		
941	UTAH COLLEGE OF APPLIED TECHNOLOGY		
942	ITEM 70 To Utah College of Applied Technology - Administration		
943	From General Fund		143,900
944	From Income Tax		4,338,200
945	Schedule of Programs:		
946	Administration	373,600	
947	Custom Fit	3,168,000	
948	Equipment	940,500	
949	It is the intent of the Legislature that all budget requests for the Utah		
950	College of Applied Technology flow from the regional applied technology		
951	boards of each regional applied technology college to the Utah College of		
952	Applied Technology Board of Trustees to be prioritized and submitted to		
953	the Legislature.		

954 It is the intent of the Legislature that the Utah College of Applied  
 955 Technology’s Regional Colleges with satellite campuses, proportionately  
 956 allocate the budget reductions between the main campuses and the satellite  
 957 campuses.

958 It is the intent of the Legislature that a study be performed in the interim  
 959 with members of the UCAT Board of Trustees, the Office of the Legislative  
 960 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 961 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 962 tuition rates be established for UCAT programs based on cost of instruction  
 963 and on market demand. It is further the intent of the Legislature that the  
 964 outcome of the study on UCAT tuition be reported to the Commerce and  
 965 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 966 recommended tuition rate increase be implemented as soon as possible. It is  
 967 also the intent of the Legislature that each college is to use tuition revenue  
 968 generated by the tuition rate increases to cover institutional priorities.

969 It is the intent of the Legislature that the Utah College of Applied  
 970 Technology Board of Trustees perform an interim study of the enrollment  
 971 growth formula in conjunction with the Office of the Legislative Fiscal  
 972 Analyst and the Governor’s Office of Planning and Budget to determine an  
 973 equitable and appropriate funding formula for enrollment growth. It is further  
 974 the intent of the Legislature that the results of the study be reported to the  
 975 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

976	ITEM 71	To Utah College of Applied Technology - Bridgerland Applied Technology College	
977		From Income Tax	7,252,600
978		From Dedicated Credits Revenue	1,018,500
979		Schedule of Programs:	
980		Bridgerland ATC	8,271,100

981 It is the intent of the Legislature that all budget requests for the Utah  
 982 College of Applied Technology flow from the regional applied technology  
 983 boards of each regional applied technology college to the Utah College of  
 984 Applied Technology Board of Trustees to be prioritized and submitted to  
 985 the Legislature.

986 It is the intent of the Legislature that the Utah College of Applied  
 987 Technology’s Regional Colleges with satellite campuses, proportionately  
 988 allocate the budget reductions between the main campuses and the satellite  
 989 campuses.

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 991 with members of the UCAT Board of Trustees, the Office of the Legislative  
 992 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 993 the UCAT tuition revenue. It is also the intent of the Legislature that uniform

994 tuition rates be established for UCAT programs based on cost of instruction  
 995 and on market demand. It is further the intent of the Legislature that the  
 996 outcome of the study on UCAT tuition be reported to the Commerce and  
 997 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 998 recommended tuition rate increase be implemented as soon as possible. It is  
 999 also the intent of the Legislature that each college is to use tuition revenue  
 1000 generated by the tuition rate increases to cover institutional priorities.

1001 It is the intent of the Legislature that the Utah College of Applied  
 1002 Technology Board of Trustees perform an interim study of the enrollment  
 1003 growth formula in conjunction with the Office of the Legislative Fiscal  
 1004 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1005 equitable and appropriate funding formula for enrollment growth. It is further  
 1006 the intent of the Legislature that the results of the study be reported to the  
 1007 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1008	ITEM 72	To Utah College of Applied Technology - Central Applied Technology College	
1009		From General Fund	103,000
1010		From Income Tax	1,340,500
1011		Schedule of Programs:	
1012		Central ATC	1,443,500

1013 It is the intent of the Legislature that all budget requests for the Utah  
 1014 College of Applied Technology flow from the regional applied technology  
 1015 boards of each regional applied technology college to the Utah College of  
 1016 Applied Technology Board of Trustees to be prioritized and submitted to  
 1017 the Legislature.

1018 It is the intent of the Legislature that the Utah College of Applied  
 1019 Technology’s Regional Colleges with satellite campuses, proportionately  
 1020 allocate the budget reductions between the main campuses and the satellite  
 1021 campuses.

1022 It is the intent of the Legislature that a study be performed in the interim  
 1023 with members of the UCAT Board of Trustees, the Office of the Legislative  
 1024 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 1025 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 1026 tuition rates be established for UCAT programs based on cost of instruction  
 1027 and on market demand. It is further the intent of the Legislature that the  
 1028 outcome of the study on UCAT tuition be reported to the Commerce and  
 1029 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1030 recommended tuition rate increase be implemented as soon as possible. It is  
 1031 also the intent of the Legislature that each college is to use tuition revenue  
 1032 generated by the tuition rate increases to cover institutional priorities.

1033 It is the intent of the Legislature that the Utah College of Applied

1034 Technology Board of Trustees perform an interim study of the enrollment  
 1035 growth formula in conjunction with the Office of the Legislative Fiscal  
 1036 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1037 equitable and appropriate funding formula for enrollment growth. It is further  
 1038 the intent of the Legislature that the results of the study be reported to the  
 1039 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1040	ITEM 73	To Utah College of Applied Technology - Davis Applied Technology College	
1041		From Income Tax	7,160,100
1042		From Dedicated Credits Revenue	965,800
1043		From Beginning Nonlapsing Appropriation Balances	35,400
1044		From Closing Nonlapsing Appropriation Balances	(35,400)
1045		Schedule of Programs:	
1046		Davis ATC	8,125,900

1047 It is the intent of the Legislature that all budget requests for the Utah  
 1048 College of Applied Technology flow from the regional applied technology  
 1049 boards of each regional applied technology college to the Utah College of  
 1050 Applied Technology Board of Trustees to be prioritized and submitted to  
 1051 the Legislature.

1052 It is the intent of the Legislature that the Utah College of Applied  
 1053 Technology’s Regional Colleges with satellite campuses, proportionately  
 1054 allocate the budget reductions between the main campuses and the satellite  
 1055 campuses.

1056 It is the intent of the Legislature that a study be performed in the interim  
 1057 with members of the UCAT Board of Trustees, the Office of the Legislative  
 1058 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 1059 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 1060 tuition rates be established for UCAT programs based on cost of instruction  
 1061 and on market demand. It is further the intent of the Legislature that the  
 1062 outcome of the study on UCAT tuition be reported to the Commerce and  
 1063 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1064 recommended tuition rate increase be implemented as soon as possible. It is  
 1065 also the intent of the Legislature that each college is to use tuition revenue  
 1066 generated by the tuition rate increases to cover institutional priorities.

1067 It is the intent of the Legislature that the Utah College of Applied  
 1068 Technology Board of Trustees perform an interim study of the enrollment  
 1069 growth formula in conjunction with the Office of the Legislative Fiscal  
 1070 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1071 equitable and appropriate funding formula for enrollment growth. It is further  
 1072 the intent of the Legislature that the results of the study be reported to the  
 1073 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1074	ITEM 74	To Utah College of Applied Technology - Dixie Applied Technology College	
1075		From General Fund	109,500
1076		From Income Tax	572,600
1077		Schedule of Programs:	
1078		Dixie ATC	682,100
1079		It is the intent of the Legislature that all budget requests for the Utah	
1080		College of Applied Technology flow from the regional applied technology	
1081		boards of each regional applied technology college to the Utah College of	
1082		Applied Technology Board of Trustees to be prioritized and submitted to	
1083		the Legislature.	
1084		It is the intent of the Legislature that the Utah College of Applied	
1085		Technology's Regional Colleges with satellite campuses, proportionately	
1086		allocate the budget reductions between the main campuses and the satellite	
1087		campuses.	
1088		It is the intent of the Legislature that a study be performed in the interim	
1089		with members of the UCAT Board of Trustees, the Office of the Legislative	
1090		Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate	
1091		the UCAT tuition revenue. It is also the intent of the Legislature that uniform	
1092		tuition rates be established for UCAT programs based on cost of instruction	
1093		and on market demand. It is further the intent of the Legislature that the	
1094		outcome of the study on UCAT tuition be reported to the Commerce and	
1095		Revenue Appropriation Subcommittee by October 31 of 2002, and that the	
1096		recommended tuition rate increase be implemented as soon as possible. It is	
1097		also the intent of the Legislature that each college is to use tuition revenue	
1098		generated by the tuition rate increases to cover institutional priorities.	
1099		It is the intent of the Legislature that the Utah College of Applied	
1100		Technology Board of Trustees perform an interim study of the enrollment	
1101		growth formula in conjunction with the Office of the Legislative Fiscal	
1102		Analyst and the Governor's Office of Planning and Budget to determine an	
1103		equitable and appropriate funding formula for enrollment growth. It is further	
1104		the intent of the Legislature that the results of the study be reported to the	
1105		Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.	
1106	ITEM 75	To Utah College of Applied Technology - Mountainlands Applied Technology College	
1107		From General Fund	417,600
1108		From Income Tax	1,620,800
1109		Schedule of Programs:	
1110		Mountainlands ATC	2,038,400
1111		It is the intent of the Legislature that all budget requests for the Utah	
1112		College of Applied Technology flow from the regional applied technology	
1113		boards of each regional applied technology college to the Utah College of	

1114 Applied Technology Board of Trustees to be prioritized and submitted to the  
 1115 Legislature.

1116 It is the intent of the Legislature that the Utah College of Applied  
 1117 Technology's Regional Colleges with satellite campuses, proportionately  
 1118 allocate the budget reductions between the main campuses and the satellite  
 1119 campuses.

1120 It is the intent of the Legislature that a study be performed in the interim  
 1121 with members of the UCAT Board of Trustees, the Office of the Legislative  
 1122 Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate  
 1123 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 1124 tuition rates be established for UCAT programs based on cost of instruction  
 1125 and on market demand. It is further the intent of the Legislature that the  
 1126 outcome of the study on UCAT tuition be reported to the Commerce and  
 1127 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1128 recommended tuition rate increase be implemented as soon as possible. It is  
 1129 also the intent of the Legislature that each college is to use tuition revenue  
 1130 generated by the tuition rate increases to cover institutional priorities.

1131 It is the intent of the Legislature that the Utah College of Applied  
 1132 Technology Board of Trustees perform an interim study of the enrollment  
 1133 growth formula in conjunction with the Office of the Legislative Fiscal  
 1134 Analyst and the Governor's Office of Planning and Budget to determine an  
 1135 equitable and appropriate funding formula for enrollment growth. It is further  
 1136 the intent of the Legislature that the results of the study be reported to the  
 1137 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1138	ITEM 76	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
1139		From Income Tax	7,922,400
1140		From Dedicated Credits Revenue	1,019,400
1141		From Beginning Nonlapsing Appropriation Balances	745,200
1142		From Closing Nonlapsing Appropriation Balances	(745,200)
1143		Schedule of Programs:	
1144		Ogden/Weber ATC	8,941,800

1145 It is the intent of the Legislature that all budget requests for the Utah  
 1146 College of Applied Technology flow from the regional applied technology  
 1147 boards of each regional applied technology college to the Utah College of  
 1148 Applied Technology Board of Trustees to be prioritized and submitted to  
 1149 the Legislature.

1150  
 1151 It is the intent of the Legislature that the Utah College of Applied  
 1152 Technology's Regional Colleges with satellite campuses, proportionately  
 1153 allocate the budget reductions between the main campuses and the satellite

1154 campuses.

1155 It is the intent of the Legislature that a study be performed in the interim  
1156 with members of the UCAT Board of Trustees, the Office of the Legislative  
1157 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
1158 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
1159 tuition rates be established for UCAT programs based on cost of instruction  
1160 and on market demand. It is further the intent of the Legislature that the  
1161 outcome of the study on UCAT tuition be reported to the Commerce and  
1162 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
1163 recommended tuition rate increase be implemented as soon as possible. It is  
1164 also the intent of the Legislature that each college is to use tuition revenue  
1165 generated by the tuition rate increases to cover institutional priorities.

1166 It is the intent of the Legislature that the Utah College of Applied  
1167 Technology Board of Trustees perform an interim study of the enrollment  
1168 growth formula in conjunction with the Office of the Legislative Fiscal  
1169 Analyst and the Governor’s Office of Planning and Budget to determine an  
1170 equitable and appropriate funding formula for enrollment growth. It is further  
1171 the intent of the Legislature that the results of the study be reported to the  
1172 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1173	ITEM 77	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
1174		From Income Tax	1,793,500
1175		From Beginning Nonlapsing Appropriation Balances	83,800
1176		From Closing Nonlapsing Appropriation Balances	(83,800)
1177		Schedule of Programs:	
1178		Salt Lake/Tooele ATC	1,793,500

1179 It is the intent of the Legislature that all budget requests for the Utah  
1180 College of Applied Technology flow from the regional applied technology  
1181 boards of each regional applied technology college to the Utah College of  
1182 Applied Technology Board of Trustees to be prioritized and submitted to  
1183 the Legislature.

1184 It is the intent of the Legislature that the Utah College of Applied  
1185 Technology’s Regional Colleges with satellite campuses, proportionately  
1186 allocate the budget reductions between the main campuses and the satellite  
1187 campuses.

1188 It is the intent of the Legislature that a study be performed in the interim  
1189 with members of the UCAT Board of Trustees, the Office of the Legislative  
1190 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
1191 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
1192 tuition rates be established for UCAT programs based on cost of instruction  
1193 and on market demand. It is further the intent of the Legislature that the

1194 outcome of the study on UCAT tuition be reported to the Commerce and  
 1195 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1196 recommended tuition rate increase be implemented as soon as possible. It is  
 1197 also the intent of the Legislature that each college is to use tuition revenue  
 1198 generated by the tuition rate increases to cover institutional priorities.

1199 It is the intent of the Legislature that the Utah College of Applied  
 1200 Technology Board of Trustees perform an interim study of the enrollment  
 1201 growth formula in conjunction with the Office of the Legislative Fiscal  
 1202 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1203 equitable and appropriate funding formula for enrollment growth. It is further  
 1204 the intent of the Legislature that the results of the study be reported to the  
 1205 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1206	ITEM 78	To Utah College of Applied Technology - Southeast Applied Technology College	
1207		From General Fund	283,200
1208		From Income Tax	501,800
1209		Schedule of Programs:	
1210		Southeast ATC	785,000

1211 It is the intent of the Legislature that all budget requests for the Utah  
 1212 College of Applied Technology flow from the regional applied technology  
 1213 boards of each regional applied technology college to the Utah College of  
 1214 Applied Technology Board of Trustees to be prioritized and submitted to  
 1215 the Legislature.

1216 It is the intent of the Legislature that the Utah College of Applied  
 1217 Technology’s Regional Colleges with satellite campuses, proportionately  
 1218 allocate the budget reductions between the main campuses and the satellite  
 1219 campuses.

1220 It is the intent of the Legislature that a study be performed in the interim  
 1221 with members of the UCAT Board of Trustees, the Office of the Legislative  
 1222 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 1223 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 1224 tuition rates be established for UCAT programs based on cost of instruction  
 1225 and on market demand. It is further the intent of the Legislature that the  
 1226 outcome of the study on UCAT tuition be reported to the Commerce and  
 1227 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1228 recommended tuition rate increase be implemented as soon as possible. It is  
 1229 also the intent of the Legislature that each college is to use tuition revenue  
 1230 generated by the tuition rate increases to cover institutional priorities.

1231 It is the intent of the Legislature that the Utah College of Applied  
 1232 Technology Board of Trustees perform an interim study of the enrollment  
 1233 growth formula in conjunction with the Office of the Legislative Fiscal

1234 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1235 equitable and appropriate funding formula for enrollment growth. It is further  
 1236 the intent of the Legislature that the results of the study be reported to the  
 1237 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1238	ITEM 79	To Utah College of Applied Technology - Southwest Applied Technology College	
1239		From General Fund	270,300
1240		From Income Tax	946,000
1241		Schedule of Programs:	
1242		Southwest ATC	1,216,300

1243 It is the intent of the Legislature that all budget requests for the Utah  
 1244 College of Applied Technology flow from the regional applied technology  
 1245 boards of each regional applied technology college to the Utah College of  
 1246 Applied Technology Board of Trustees to be prioritized and submitted to the  
 1247 Legislature.

1248 It is the intent of the Legislature that the Utah College of Applied  
 1249 Technology’s Regional Colleges with satellite campuses, proportionately  
 1250 allocate the budget reductions between the main campuses and the satellite  
 1251 campuses.

1252 It is the intent of the Legislature that a study be performed in the interim  
 1253 with members of the UCAT Board of Trustees, the Office of the Legislative  
 1254 Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate  
 1255 the UCAT tuition revenue. It is also the intent of the Legislature that uniform  
 1256 tuition rates be established for UCAT programs based on cost of instruction  
 1257 and on market demand. It is further the intent of the Legislature that the  
 1258 outcome of the study on UCAT tuition be reported to the Commerce and  
 1259 Revenue Appropriation Subcommittee by October 31 of 2002, and that the  
 1260 recommended tuition rate increase be implemented as soon as possible. It is  
 1261 also the intent of the Legislature that each college is to use tuition revenue  
 1262 generated by the tuition rate increases to cover institutional priorities.

1263 It is the intent of the Legislature that the Utah College of Applied  
 1264 Technology Board of Trustees perform an interim study of the enrollment  
 1265 growth formula in conjunction with the Office of the Legislative Fiscal  
 1266 Analyst and the Governor’s Office of Planning and Budget to determine an  
 1267 equitable and appropriate funding formula for enrollment growth. It is further  
 1268 the intent of the Legislature that the results of the study be reported to the  
 1269 Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

1270	ITEM 80	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
1271		From Income Tax	3,772,600
1272		From Dedicated Credits Revenue	354,300
1273		Schedule of Programs:	

1274	Uintah Basin ATC	4,126,900
1275	It is the intent of the Legislature that all budget requests for the Utah	
1276	College of Applied Technology flow from the regional applied technology	
1277	boards of each regional applied technology college to the Utah College of	
1278	Applied Technology Board of Trustees to be prioritized and submitted to	
1279	the Legislature.	
1280	It is the intent of the Legislature that the Utah College of Applied	
1281	Technology's Regional Colleges with satellite campuses, proportionately	
1282	allocate the budget reductions between the main campuses and the satellite	
1283	campuses.	
1284	It is the intent of the Legislature that a study be performed in the interim	
1285	with members of the UCAT Board of Trustees, the Office of the Legislative	
1286	Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate	
1287	the UCAT tuition revenue. It is also the intent of the Legislature that uniform	
1288	tuition rates be established for UCAT programs based on cost of instruction	
1289	and on market demand. It is further the intent of the Legislature that the	
1290	outcome of the study on UCAT tuition be reported to the Commerce and	
1291	Revenue Appropriation Subcommittee by October 31 of 2002, and that the	
1292	recommended tuition rate increase be implemented as soon as possible. It is	
1293	also the intent of the Legislature that each college is to use tuition revenue	
1294	generated by the tuition rate increases to cover institutional priorities.	
1295	It is the intent of the Legislature that the Utah College of Applied	
1296	Technology Board of Trustees perform an interim study of the enrollment	
1297	growth formula in conjunction with the Office of the Legislative Fiscal	
1298	Analyst and the Governor's Office of Planning and Budget to determine an	
1299	equitable and appropriate funding formula for enrollment growth. It is further	
1300	the intent of the Legislature that the results of the study be reported to the	
1301	Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.	
1302	WORKFORCE SERVICES	
1303	ITEM 81 To Department of Workforce Services	
1304	From General Fund	54,170,100
1305	From Federal Funds	195,684,200
1306	From Dedicated Credits Revenue	3,761,300
1307	From Revenue Transfers	3,721,300
1308	From Revenue Transfers - Department of Health - Medical Assistance	28,000
1309	From Revenue Transfers - Medicaid	100
1310	Schedule of Programs:	
1311	Executive Director	1,547,600
1312	Employment Development	156,600
1313	Administration and Service Delivery Support	256,400

**S.B. 1****03-3-02 4:19pm**

1314	State Council	30,000	
1315	Regional Administration	900,800	
1316	Budget Office	408,700	
1317	Agency Pass-thru	2,500,000	
1318	Child Care	7,396,100	
1319	Unemployment Insurance	11,745,600	
1320	EBT (Zion's Bank)	1,697,700	
1321	Labor Market Information	2,402,400	
1322	Office of Finance	1,134,300	
1323	Workforce Information Technology	28,243,000	
1324	Adjudication & Audit	2,372,600	
1325	Administrative Services	4,422,000	
1326	Human Resources	796,400	
1327	HR/Traveler's Retirement	1,621,300	
1328	Service Delivery Support	12,865,600	
1329	Region I - Northern	17,749,600	
1330	Region II - Central	28,816,600	
1331	Region III - Mountainlands	9,788,600	
1332	Region IV - Eastern	9,201,500	
1333	Region V - Western	10,149,300	
1334	Region Roll-up	20,531,700	
1335	DWS Assistance Payments	80,630,600	
1336	It is the intent of the Legislature that the Department of Workforce		
1337	Services revise its rules to allow for flexible use of State Median Income (SMI)		
1338	guidelines when determining eligibility for child care services.		
1339	The Legislature intends that these funds not lapse.		
1340	<b>ALCOHOLIC BEVERAGE CONTROL</b>		
1341	ITEM 82	To Department of Alcoholic Beverage Control	
1342		From Liquor Control Fund	16,371,200
1343		Schedule of Programs:	
1344		Executive Director	942,800
1345		Administration	903,400
1346		Operations	2,136,600
1347		Warehouse and Distribution	898,100
1348		Stores and Agencies	11,490,300
1349	<b>LABOR COMMISSION</b>		
1350	ITEM 83	To Labor Commission	
1351		From General Fund	5,041,500
1352		From Federal Funds	2,472,800
1353		From General Fund Restricted - Workplace Safety	503,900

1354	From Employers' Reinsurance Fund	244,400
1355	From Uninsured Employers' Fund	594,300
1356	Schedule of Programs:	
1357	Administration	1,625,300
1358	Industrial Accidents	1,077,500
1359	Appeals Board	12,600
1360	Adjudication	716,100
1361	Division of Safety	1,265,000
1362	Workplace Safety	616,500
1363	Anti-Discrimination	1,230,900
1364	Utah Occupational Safety and Health	2,167,600
1365	Building Operations and Maintenance	145,400
1366	The Legislature intends that fees collected from sponsoring seminars not	
1367	lapse, so that the agency can offer yearly training seminars using the funds	
1368	collected.	
1369	COMMERCE	
1370	ITEM 84 To Department of Commerce - Commerce General Regulation	
1371	From Federal Funds	143,200
1372	From Dedicated Credits Revenue	440,800
1373	From General Fund Restricted - Commerce Service Fund	16,366,500
1374	From General Fund Restricted - Factory Built Housing Fees	104,400
1375	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
1376	From Real Estate Education, Research, and Recovery Fund	2,000
1377	Schedule of Programs:	
1378	Administration	1,715,300
1379	Occupational & Professional Licensing	6,204,200
1380	Securities	1,262,500
1381	Consumer Protection	747,100
1382	Corporations and Commercial Code	1,826,900
1383	Real Estate	1,211,600
1384	Public Utilities	3,027,500
1385	Committee of Consumer Services	838,500
1386	Building Operations and Maintenance	233,300
1387	It is the intent of the Legislature that the Department of Commerce	
1388	change the job functions for the investigators in the Division of Occupational	
1389	and Professional Licensing to a focus on investigations of violations within	
1390	licensed trade groups within 90 days.	
1391	It is the intent of the Legislature that the money appropriated to the	
1392	Committee of Consumer Services for legal counsel be used to contract with the	
1393	Attorney General for attorney services	

1394		It is the intent of the Legislature that the Department of Commerce allow	
1395		the Committee of Consumer Services to stay in the Heber Wells Building and	
1396		move to the area that is now occupied by Consumer Protection or another	
1397		suitable area within the Heber Wells Building within 45 days.	
1398		The Legislature intends that at the end of the fiscal year, unused funds for	
1399		the Committee on Consumer Services be transferred to the Committee's	
1400		Professional and Technical Services budget and not lapse.	
1401	ITEM 85	To Department of Commerce - Real Estate Education	
1402		From Real Estate Education, Research, and Recovery Fund	185,100
1403		Schedule of Programs:	
1404		Real Estate Education	185,100
1405		It is the intent of the Legislature that these funds be nonlapsing.	
1406	ITEM 86	To Department of Commerce - Public Utilities Professional & Technical Services	
1407		From General Fund Restricted - Commerce Service Fund	100,000
1408		Schedule of Programs:	
1409		Professional & Technical Services	100,000
1410		The Legislature does not intend to lapse these funds.	
1411	ITEM 87	To Department of Commerce - Committee of Consumer Services Professional and Technical Services	
1412		From General Fund Restricted - Commerce Service Fund	500,000
1413		Schedule of Programs:	
1414		Professional & Technical Services	500,000
1415		It is the intent of the Legislature that these funds be nonlapsing.	
1416		FINANCIAL INSTITUTIONS	
1417	ITEM 88	To Financial Institutions - Financial Institutions Administration	
1418		From General Fund Restricted - Financial Institutions	4,181,800
1419		Schedule of Programs:	
1420		Administration	4,067,000
1421		Building Operations and Maintenance	114,800
1422		INSURANCE	
1423	ITEM 89	To Insurance Department - Insurance Department Administration	
1424		From General Fund	4,301,400
1425		From Dedicated Credits Revenue	1,024,300
1426		From Beginning Nonlapsing Appropriation Balances	450,000
1427		From Closing Nonlapsing Appropriation Balances	(311,300)
1428		Schedule of Programs:	
1429		Administration	4,255,900
1430		Relative Value Study	98,000
1431		Insurance Fraud Program	1,065,000
1432		Cosmos Project	27,500
1433		Office of Consumer Health Assistance	18,000

1434 It is the intent of the Legislature, conditioned on the passage of Senate Bill  
1435 122 or a form thereof, that the fees approved by the Commerce and Revenue  
1436 Joint Appropriations Subcommittee for the Utah Department of Insurance  
1437 that are set for the purpose of developing electronic and other information  
1438 technology be treated as dedicated credits only until June 30, 2006. Beginning  
1439 July 1, 2006 the fees designated as electronic commerce use fees, if collected,  
1440 will be deposited into the General Fund for appropriation by the Legislature.  
1441 Beginning July 1, 2006, the fees designated as fees imposed upon renewal or  
1442 issuance of a license, registration, or certificate of authority will be repealed  
1443 unless the Legislature takes further action.

1444 ITEM 90 To Insurance Department - Comprehensive Health Insurance Pool  
1445 From General Fund 3,045,600  
1446 From Dedicated Credits Revenue 7,396,500  
1447 From Beginning Nonlapsing Appropriation Balances 11,971,200  
1448 From Closing Nonlapsing Appropriation Balances (9,302,000)  
1449 Schedule of Programs:  
1450 Comprehensive Health Insurance Pool 13,111,300

1451 It is the intent of the Legislature that these funds be nonlapsing.

1452 ITEM 91 To Insurance Department - Bail Bond Program  
1453 From General Fund Restricted - Bail Bond Surety Administration 22,100  
1454 From Lapsing Balance (19,300)  
1455 Schedule of Programs:  
1456 Bail Bond Program 2,800

1457 It is the intent of the Legislature that these funds be nonlapsing.

1458 ITEM 92 To Insurance Department - Title Insurance Program  
1459 From Dedicated Credits Revenue 51,200  
1460 From Beginning Nonlapsing Appropriation Balances 58,900  
1461 From Closing Nonlapsing Appropriation Balances (56,200)  
1462 Schedule of Programs:  
1463 Title Insurance Program 53,900

1464 It is the intent of the Legislature that these funds be nonlapsing.

1465 PUBLIC SERVICE COMMISSION

1466 ITEM 93 To Public Service Commission  
1467 From General Fund 1,495,400  
1468 From Dedicated Credits Revenue 70,900  
1469 Schedule of Programs:  
1470 Public Service Commission 1,540,000  
1471 Building Operations and Maintenance 26,300

1472 ITEM 94 To Public Service Commission - Research and Analysis  
1473 From Dedicated Credits Revenue 60,000

1474		Schedule of Programs:	
1475		Research and Analysis	60,000
1476		It is the intent of the Legislature that these funds be nonlapsing.	
1477	ITEM 95	To Public Service Commission - Speech and Hearing Impaired	
1478		From Dedicated Credits Revenue	1,512,500
1479		From Beginning Nonlapsing Appropriation Balances	4,433,300
1480		From Closing Nonlapsing Appropriation Balances	(4,161,200)
1481		Schedule of Programs:	
1482		Speech and Hearing Impaired	1,784,600
1483		It is the intent of the Legislature that these funds be nonlapsing.	
1484	ITEM 96	To Public Service Commission - Universal Telecommunications Support Fund	
1485		From Universal Public Telecom Service Fund	8,666,000
1486		From Beginning Nonlapsing Appropriation Balances	9,988,000
1487		From Closing Nonlapsing Appropriation Balances	(9,874,700)
1488		Schedule of Programs:	
1489		Universal Telecom Service Fund	8,779,300
1490		It is the intent of the Legislature that these funds be nonlapsing.	
1491		REVENUE - COMMERCE & REVENUE	
1492	ITEM 97	To General Fund	
1493		From General Fund Restricted - Commerce Service Fund	100,000
1494		From Liquor Control Fund	1,000,000
1495		Schedule of Programs:	
1496		General Fund	1,100,000
1497		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1498		CAREER SERVICES REVIEW BOARD	
1499	ITEM 98	To Career Services Review Board - Career Service Review Board	
1500		From General Fund	166,600
1501		Schedule of Programs:	
1502		Career Services Review Board	166,600
1503		The Legislature intends that the Division develop performance measures	
1504		for each program and where possible prepare a five-year history of those	
1505		measures for the 2003 General Session.	
1506		It is the intent of the Legislature that funding for Career Service Review	
1507		Board be nonlapsing.	
1508		HUMAN RESOURCE MANAGEMENT	
1509	ITEM 99	To Department of Human Resources Management	
1510		From General Fund	2,988,600
1511		From Dedicated Credits Revenue	283,000
1512		Schedule of Programs:	
1513		Administration	968,300

1514		Classification and Compensation	522,600	
1515		Employment Services	537,500	
1516		Flex Benefits	20,000	
1517		Management Training	260,000	
1518		Information Technology	963,200	
1519		The Legislature intends that the Division develop performance measures		
1520		for each program and where possible prepare a five-year history of those		
1521		measures for the 2003 General Session.		
1522		It is the intent of the Legislature that funding for Human Resource		
1523		Management be nonlapsing.		
1524		COMMUNITY & ECONOMIC DEVELOPMENT		
1525	ITEM 100	To Department of Community & Economic Development - Administration		
1526		From General Fund		2,655,700
1527		Schedule of Programs:		
1528		Executive Director	434,700	
1529		Information Technology	991,300	
1530		Administrative Services	1,229,700	
1531		The Legislature intends that the Division develop performance measures		
1532		for each program and where possible prepare a five-year history of those		
1533		measures for the 2003 General Session.		
1534		It is the intent of the Legislature that funding for Administration be		
1535		nonlapsing.		
1536	ITEM 101	To Department of Community & Economic Development - Incentive Funds		
1537		From Dedicated Credits Revenue		120,900
1538		From General Fund Restricted - Industrial Assistance		186,600
1539		Schedule of Programs:		
1540		Incentive Funds	307,500	
1541		It is the intent of the Legislature that any proceeds in excess of a total of		
1542		\$4,000,000 paid to the state from the liquidation of the Utah Technology		
1543		Finance Corporation whether these proceeds come from cash, sale of real		
1544		property, or collection of accounts receivable shall be deposited into the		
1545		Industrial Assistance Fund.		
1546		It is the intent of the Legislature that funding for Incentive Funds be		
1547		nonlapsing.		
1548	ITEM 102	To Department of Community & Economic Development - Indian Affairs		
1549		From General Fund		234,600
1550		Schedule of Programs:		
1551		Indian Affairs	234,600	
1552		It is the intent of the Legislature that funding for Indian Affairs be		
1553		nonlapsing.		



1594		The Legislature intends that the Division develop performance measures	
1595		for each program and where possible prepare a five-year history of those	
1596		measures for the 2003 General Session.	
1597	ITEM 107	To Department of Community & Economic Development - Business and Economic Development	
1598		From General Fund	8,192,400
1599		From General Fund, One-time	1,000,000
1600		From Federal Funds	601,800
1601		From Dedicated Credits Revenue	224,700
1602		From Revenue Transfers - Emergency Services & Homeland Security	25,000
1603		Schedule of Programs:	
1604		Administration	787,500
1605		Film Commission	734,900
1606		International Development	1,196,400
1607		Business Development	1,943,900
1608		Procurement Technical Assistance	853,400
1609		Technology	1,177,800
1610		Centers of Excellence	2,000,000
1611		Special Opportunities	50,000
1612		Utah Technology Alliance	1,300,000
1613		The Legislature intends that the Division develop performance measures	
1614		for each program and where possible prepare a five-year history of those	
1615		measures for the 2003 General Session.	
1616		It is the intent of the Legislature that funding for Business Development be	
1617		nonlapsing.	
1618	ITEM 108	To Department of Community & Economic Development - Travel Council	
1619		From General Fund	4,062,700
1620		From General Fund, One-time	2,000,000
1621		From Transportation Fund	118,000
1622		From Dedicated Credits Revenue	254,700
1623		Schedule of Programs:	
1624		Travel Administration	3,773,700
1625		Internal Development	1,747,200
1626		External Development	914,500
1627		It is the intent of the Legislature that funding for the Travel Council be	
1628		nonlapsing.	
1629		The Legislature intends that the Division develop performance measures	
1630		for each program and where possible prepare a five-year history of those	
1631		measures for the 2003 General Session.	
1632	ITEM 109	To Department of Community & Economic Development - State History	
1633		From General Fund	1,967,700

1634		From Federal Funds		630,000
1635		Schedule of Programs:		
1636		Administration	624,700	
1637		Collections and Education	710,300	
1638		History Publications	136,100	
1639		Office of Preservation	992,800	
1640		History Projects	133,800	
1641		The Legislature intends that the Division develop performance measures		
1642		for each program and where possible prepare a five-year history of those		
1643		measures for the 2003 General Session.		
1644		It is the intent of the Legislature that funding for State History		
1645		be nonlapsing.		
1646	ITEM 110	To Department of Community & Economic Development - Historical Society		
1647		From Federal Funds		103,700
1648		From Dedicated Credits Revenue		322,300
1649		Schedule of Programs:		
1650		State Historical Society	426,000	
1651		It is the intent of the Legislature that funding for the Historical Society		
1652		be nonlapsing.		
1653	ITEM 111	To Department of Community & Economic Development - Fine Arts		
1654		From General Fund		2,699,100
1654a		<b>h From General Fund, One-time</b>		<b>360,000 h</b>
1655		From Federal Funds		531,400
1656		From Dedicated Credits Revenue		152,000
1657		Schedule of Programs:		
1658		Administration	816,000	
1659		Grants to Non-profits	<b>h [1,217,000] 1,577,000 h</b>	
1660		Community Arts Outreach	1,349,500	
1661		The Legislature intends that the Division develop performance measures		
1662		for each program and where possible prepare a five-year history of those		
1663		measures for the 2003 General Session.		
1664		It is the intent of the Legislature that funding for Fine Arts be nonlapsing.		
1665	ITEM 112	To Department of Community & Economic Development - State Library		
1666		From General Fund		4,436,300
1667		From Federal Funds		1,341,000
1668		From Dedicated Credits Revenue		1,797,400
1669		Schedule of Programs:		
1670		Administration	1,513,400	
1671		Blind and Physically Handicapped	1,359,200	
1672		Library Development	3,396,200	
1673		Information Services	1,305,900	

1674 The Legislature intends that the Division develop performance measures  
 1675 for each program and where possible prepare a five-year history of those  
 1676 measures for the 2003 General Session.

1677 It is the intent of the Legislature that funding for the State Library be  
 1678 nonlapsing.

1679	ITEM 113	To Department of Community & Economic Development - Community Development	
1680		From General Fund	3,675,300
1680a		<b><u>h From General Fund, One-time</u></b>	<b><u>140,000 h</u></b>
1681		From Federal Funds	31,244,800
1682		From Dedicated Credits Revenue	682,000
1683		From General Fund Restricted - Homeless Trust	150,000
1684		From Permanent Community Impact	766,100
1685		From Revenue Transfers	4,880,000
1686		Schedule of Programs:	
1687		Weatherization Assistance	7,124,300
1688		Community Development Administration	<b>h [535,600] 575,600 h</b>
1689		Museum Services	289,500
1690		Community Assistance	11,709,300
1691		Pioneer Communities	232,100
1692		Housing Development	2,498,900
1693		Community Services	3,176,400
1694		Homeless Committee	2,350,100
1695		Commission on Volunteers	3,300,500
1696		Martin Luther King Commission	99,800
1697		HEAT	9,546,700
1698		Emergency Food	<b>h [120,000] 220,000 h</b>
1699		Special Housing	415,000

1700 The Legislature intends that the Division develop performance measures  
 1701 for each program and where possible prepare a five-year history of those  
 1702 measures for the 2003 General Session.

1702a **h It is the intent of the Legislature that \$40,000 of the Community Development**  
 1702b **Administration program be used to help fund a science center. h**

1703 It is the intent of the Legislature that funding for Community  
 1704 Development be nonlapsing.

1705	ITEM 114	To Department of Community & Economic Development - Zoos	
1706		From General Fund	1,482,500
1707		Schedule of Programs:	
1708		Zoos	1,482,500

1709 It is the intent of the Legislature that funding reductions for the zoo not  
 1710 affect animal care.

1711	ITEM 115	To Department of Community & Economic Development - Community Development Capital Budget	
1712		From General Fund Restricted - Mineral Lease	2,003,800
1713		From Permanent Community Impact	18,290,800

1714		From Repayments	20,200,000
1715		Schedule of Programs:	
1716		Permanent Community Impact Board	38,490,800
1717		Special Service Districts	2,003,800
1718		The Legislature intends that the Permanent Community Impact Fund	
1719		Board (PCIFB) appropriate one-time funding of \$238,400 in FY 2003 to be	
1720		distributed equally between the seven association of governments in the state	
1721		of Utah. These funds are to be used by the association of governments for	
1722		planning, studies, analysis, and other activities provided by the association of	
1723		governments to member organizations.	
1724		The Legislature intends that the Division develop performance measures	
1725		for each program and where possible prepare a five-year history of those	
1726		measures for the 2003 General Session.	
1727		UTAH STATE FAIR CORPORATION	
1728	ITEM 116	To Utah State Fair Corporation	
1729		From General Fund	403,500
1730		From Dedicated Credits Revenue	3,733,700
1731		From Beginning Nonlapsing Appropriation Balances	1,196,700
1732		From Closing Nonlapsing Appropriation Balances	(988,400)
1733		Schedule of Programs:	
1734		Utah State Fair Corporation	4,345,500
1735		REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1736	ITEM 117	To Permanent Community Impact Fund	
1737		From General Fund Restricted - Mineral Lease	16,907,800
1738		From General Fund Restricted - Mineral Bonus	2,148,000
1739		Schedule of Programs:	
1740		Permanent Community Impact Fund	19,055,800
1741	ITEM 118	To Olene Walker Housing Trust Fund	
1742		From General Fund	1,933,400
1743		From Federal Funds	2,690,000
1744		Schedule of Programs:	
1745		Olene Walker Housing Trust Fund	4,623,400
1746	ITEM 119	To General Fund Restricted - Homeless Trust Fund	
1747		From General Fund	100,000
1748		Schedule of Programs:	
1749		General Fund Restricted - Homeless Trust Fund	100,000
1750	ITEM 120	To Tourism Market Performance Fund	
1751		From General Fund, One-time	2,000,000
1752		Schedule of Programs:	
1753		Tourism Market Performance Fund	2,000,000

1754	ITEM 121	To Industrial Assistance Fund	
1755		From General Fund, One-time	ĥ [7,000,000] 6,500,000 ĥ
1756		Schedule of Programs:	
1757		Industrial Assistance Fund	ĥ [7,000,000]6,500,000 ĥ
1757a		<b><u>ĥ It is the intent of the Legislature that \$1,500,000 of this one-time appropriation be used</u></b>	
1757b		<b><u>for the relocation of the Kuhni Rendering Plant outside of Utah County. It is further the</u></b>	
1757c		<b><u>intent of the Legislature that Utah County should provide a \$500,000 match to the</u></b>	
1757d		<b><u>appropriation in non-state funds.</u></b> ĥ	
1758	HEALTH & HUMAN SERVICES		
1759	HEALTH		
1760	ITEM 122	To Department of Health - Executive Director's Operations	
1761		From General Fund	6,124,800
1762		From Federal Funds	3,378,200
1763		From Dedicated Credits Revenue	1,482,900
1764		From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
1765		From Revenue Transfers	679,400
1766		From Beginning Nonlapsing Appropriation Balances	459,600
1767		From Closing Nonlapsing Appropriation Balances	(446,700)
1768		Schedule of Programs:	
1769		Executive Director	1,952,100
1770		Program Operations	4,131,900
1771		Medical Examiner	1,701,800
1772		Center for Health Data	3,992,400
1773		It is the intent of the Legislature that the Office of the Medical Examiner	
1774		shall charge scheduled fees, except no fees will be charged for State criminal	
1775		cases.	
1776		It is the intent of the Legislature that the budget analysis for the	
1777		Department of Health be presented with a breakdown between costs of	
1778		administration and services delivered and the number of citizens served and	
1779		categorized by cost and type of service.	
1780		It is the intent of the Legislature that at least one of the Division budgets	
1781		of the Department of Health and the Department of Human Services be	
1782		presented in extensive detail at the time of presentation at the annual budget	
1783		hearing. The division which is to be examined with this scrutiny is to be	
1784		selected by the co-chairs of the Health and Human Services Appropriations	
1785		Subcommittee by July of the preceding year.	
1786		It is the intent of the Legislature that the Department of Health present to	
1787		the Office of the Legislative Fiscal Analyst, with its annual budget submission,	
1788		detailed outcome measures for each budget area in each division within the	
1789		department. These outcome measures shall be, whenever possible, reported in	
1790		terms of outcomes achieved with the population served in addition to the	

1791 report of total numbers served. The report shall include those who are  
1792 statistically eligible, but did not need or accept state funded services. The  
1793 Office of the Legislative Fiscal Analyst shall include the department's report

1794		including outcome measures within the Department's budget presentation on	
1795		an item by item basis.	
1796	ITEM 123	To Department of Health - Health Systems Improvement	
1797		From General Fund	4,355,800
1798		From Federal Funds	2,960,700
1799		From Dedicated Credits Revenue	3,018,500
1800		From Revenue Transfers	1,122,500
1801		From Beginning Nonlapsing Appropriation Balances	447,400
1802		From Closing Nonlapsing Appropriation Balances	(143,800)
1803		Schedule of Programs:	
1804		Director's Office	280,700
1805		Emergency Medical Services	4,596,000
1806		Licensing	2,935,700
1807		Program Certification and Resident Assessment	3,067,100
1808		Primary Care and Rural, Ethnic Health	881,600
1809		It is the intent of the Legislature that funds for the Primary Care Grant	
1810		Program be considered nonlapsing.	
1811		It is the intent of the Legislature that the fees collected for the purpose of	
1812		plan reviews by the Bureau of Licensing be considered nonlapsing.	
1813		It is the intent of the Legislature that funding provided for Primary Care	
1814		Health Grants not be expended for inter-departmental projects except for	
1815		Community Partnered Mobile Dental Services.	
1816	ITEM 124	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
1817		From General Fund	281,700
1818		From Beginning Nonlapsing Appropriation Balances	830,800
1819		From Closing Nonlapsing Appropriation Balances	(740,300)
1820		Schedule of Programs:	
1821		Physician & Physician Assistants Grant & Scholarship Program	372,200
1822	ITEM 125	To Department of Health - Nurse Education Financial Assistance Program	
1823		From General Fund	180,300
1824		From Beginning Nonlapsing Appropriation Balances	106,600
1825		From Closing Nonlapsing Appropriation Balances	(90,400)
1826		Schedule of Programs:	
1827		Nurse Education Financial Assistance Program	196,500
1828	ITEM 126	To Department of Health - Special Population Health Care Provider Financial Assistance Program	
1829		From General Fund	74,800
1830		From Beginning Nonlapsing Appropriation Balances	59,400
1831		From Closing Nonlapsing Appropriation Balances	(36,600)
1832		Schedule of Programs:	
1833		Special Population Health Care Provider Financial Assistance	97,600

1834		Program	
1835	ITEM 127	To Department of Health - Epidemiology and Laboratory Services	
1836		From General Fund	4,424,600
1837		From Federal Funds	7,355,800
1838		From Dedicated Credits Revenue	1,843,300
1839		From General Fund Restricted - State Lab Drug Testing Account	270,800
1840		From Revenue Transfers	921,100
1841		Schedule of Programs:	
1842		Director's Office	1,253,500
1843		Environmental Testing and Toxicology	2,183,700
1844		Laboratory Improvement	932,900
1845		Microbiology	2,077,000
1846		Communicable Disease Control	5,540,500
1847		Food Safety and Environmental Health	285,900
1848		Epidemiology	2,542,100
1849		It is the intent of the Legislature that the Division of Epidemiology and	
1850		Laboratory Services may receive donated laboratory equipment and shall use	
1851		such donated equipment for the purpose of promoting and protecting the	
1852		public health.	
1853	ITEM 128	To Department of Health - Community and Family Health Services	
1854		From General Fund	7,595,600
1855		From Federal Funds	53,039,800
1856		From Dedicated Credits Revenue	14,143,300
1857		From General Fund Restricted - Cigarette Tax Restricted Account	250,000
1858		From General Fund Restricted - Tobacco Settlement Account	6,061,700
1859		From Revenue Transfers	4,374,400
1860		Schedule of Programs:	
1861		Director's Office	2,278,800
1862		Health Promotion	15,078,100
1863		Maternal and Child Health	47,949,500
1864		Children with Special Health Care Needs	20,158,400
1865		It is the intent of the Legislature that funds appropriated from the	
1866		Tobacco Settlement Restricted Account be considered nonlapsing.	
1867		It is the intent of the Legislature that there be a \$10.00 suggested donation	
1868		for children's services in the Early Intervention program. This donation may	
1869		be paid by the person responsible for the child receiving the services to help	
1870		defray the costs associated with those services.	
1871	ITEM 129	To Department of Health - Health Care Financing	
1872		From General Fund	9,590,600
1873		From Federal Funds	38,673,800

1874	From Dedicated Credits Revenue	4,830,600
1875	From Revenue Transfers	14,219,400
1876	Schedule of Programs:	
1877	Director's Office	3,134,700
1878	Financial Services	5,520,300
1879	Managed Health Care	2,518,200
1880	Medicaid Operations	2,878,400
1881	Eligibility Services	14,410,300
1882	Coverage and Reimbursement	3,393,900
1883	Contracts	34,671,000
1884	Utah Medical Assistance	787,600

1885                   It is the intent of the Legislature that the Department of Health convene  
1886                   an ad hoc advisory committee by July 1, 2002 to advise the Legislature  
1887                   regarding options to improve access to pharmaceuticals for senior citizens,  
1888                   people with disabilities, Medicaid recipients, and the uninsured. The  
1889                   committee should also study and advise on methods to improve state financing  
1890                   of pharmaceutical coverage and purchasing to include a Medicaid waiver or  
1891                   demonstration project. The advisory committee shall be composed of  
1892                   representatives from the senior citizen, disabled, and low income communities;  
1893                   health care providers, the pharmaceutical industry, members of the business  
1894                   community, the department and the division. The executive director shall  
1895                   report progress to the Health and Human Services interim committee and the  
1896                   Health and Human Services Appropriations subcommittee no later than  
1897                   November 30, 2002 and shall recommend options for possible legislation,  
1898                   section 1115 waiver, and /or demonstration project by June 30, 2003.

1899	ITEM 130 To Department of Health - Medical Assistance	
1900	From General Fund	202,959,800
1901	From Federal Funds	690,437,000
1902	From Dedicated Credits Revenue	44,531,700
1903	From General Fund Restricted - Medicaid Restricted Account	1,200,000
1904	From Revenue Transfers	63,415,500
1905	Schedule of Programs:	
1906	Medicaid Base Program	844,814,500
1907	Title XIX for Human Services	150,726,600
1908	Utah Medical Assistance Program	7,002,900

1909                   It is the intent of the Legislature to improve the oral health status, and  
1910                   thereby improve the overall health of low-income Utahns through increased  
1911                   utilization and access to dental services for Medicaid recipients, especially  
1912                   children. It is intended that this be accomplished as funding permits, by (1)  
1913                   increasing the participation of dentists in the Medicaid program by increasing

1914 the Medicaid reimbursement for dental services, (2) implementing a case  
 1915 management system to encourage more appropriate and timely access of  
 1916 Medicaid dental benefits by Medicaid recipients, and (3) implementing an early  
 1917 intervention/prevention and education program aimed at increasing the  
 1918 awareness of the importance of oral health among this population.

1919 It is the intent of the Legislature that the Department of Health continue  
 1920 to offer chiropractic coverage as part of the Medicaid benefit package.  
 1921 However, the Department may negotiate a reduced scope of coverage if  
 1922 funding for FY 2003 is insufficient to maintain the FY 2002 level of service.

1923 It is the intent of the Legislature that the Department of Health will  
 1924 review with the Executive Appropriations Committee any Medicaid Program  
 1925 reductions or additions.

1926	ITEM 131	To Department of Health - Children's Health Insurance Program	
1927		From Federal Funds	21,751,000
1928		From General Fund Restricted - Tobacco Settlement Account	5,496,800
1929		Schedule of Programs:	
1930		Children's Health Insurance Program	27,247,800

1931	ITEM 132	To Department of Health - Local Health Departments	
1932		From General Fund	2,085,700
1933		Schedule of Programs:	
1934		Local Health Department Funding	2,085,700

1935 It is the intent of the Legislature that if House Bill 248 passes, all savings  
 1936 from local health insurance premiums shall be used to provide services for  
 1937 clients of local health departments, mental health, aging services, and  
 1938 substance abuse authorities.

1939 HUMAN SERVICES

1940	ITEM 133	To Department of Human Services - Executive Director Operations	
1941		From General Fund	9,189,900
1942		From Federal Funds	8,008,300
1943		From Dedicated Credits Revenue	77,600
1944		From Revenue Transfers - Department of Health - Medical Assistance	357,900
1945		From Revenue Transfers - Other Agencies	2,099,800
1946		Schedule of Programs:	
1947		Executive Director's Office	2,158,800
1948		Legal Affairs	1,021,600
1949		Information Technology	4,002,000
1950		Administrative Support	3,382,000
1951		Fiscal Operations	2,615,700
1952		Human Resources	1,301,200
1953		Local Discretionary	1,492,000

1954		Special Projects	681,900
1955		Children's Ombudsman	360,000
1956		Developmental Disabilities Council	718,300
1957		Families Agencies Communities Together	2,000,000
1958		It is the intent of the Legislature that at least one of the Division budgets	
1959		of the Department of Health and the Department of Human Services be	
1960		presented in extensive detail at the time of presentation at the annual budget	
1961		hearing. The division which is to be examined with this scrutiny is to be	
1962		selected by the co-chairs of Health and Human Services Appropriations	
1963		Subcommittee by July of the preceding year.	
1964		It is the intent of the Legislature that federal Medicaid match rate changes	
1965		for the local mental health and substance abuse programs be considered by the	
1966		Department of Human Services in its annual budget preparation.	
1967		It is the intent of the Legislature that the budget analysis for the	
1968		Department of Human Services be presented with a breakdown between costs	
1969		of administration and services delivered and the number of citizens served and	
1970		categorized by cost and type of service.	
1971		It is the intent of the Legislature that the Department of Human Services	
1972		present to the Office of Legislative Fiscal Analyst detailed outcome measures	
1973		for each budget area in each division within the Department. These outcome	
1974		measures shall be, wherever possible, reported in terms of outcomes achieved	
1975		with the population served in addition to the report of total numbers served.	
1976		The report shall include those who are statistically eligible but did not need or	
1977		accept state-funded services. The Office of Legislative Fiscal Analyst shall	
1978		include the department's report including outcome measures within their	
1979		budget presentation on an item-by-item basis.	
1980	ITEM 134	To Department of Human Services - Drug Courts/Board	
1981		From General Fund Restricted - Tobacco Settlement Account	1,647,200
1982		Schedule of Programs:	
1983		Drug Board	350,900
1984		Drug Courts	1,296,300
1985	ITEM 135	To Department of Human Services - Division of Mental Health	
1986		From General Fund	57,531,900
1987		From Federal Funds	4,656,300
1988		From Dedicated Credits Revenue	2,800,000
1989		From Revenue Transfers - Department of Health - Medical Assistance	7,876,100
1990		From Revenue Transfers - Other Agencies	129,000
1991		Schedule of Programs:	
1992		Administration	877,300
1993		Community Services	5,812,800

**S.B. 1**

**03-3-02 4:19pm**

1994		Mental Health Centers	22,232,700
1995		Residential Services	2,748,800
1996		State Hospital	41,321,700
1997		It is the intent of the Legislature that if House Bill 248 passes, all savings	
1998		from local health insurance premiums shall be used to provide services for	
1999		clients of local health departments, mental health, aging services, and	
2000		substance abuse authorities.	
2001	ITEM 136	To Department of Human Services - Division of Substance Abuse	
2002		From General Fund	10,514,900
2003		From Federal Funds	20,282,400
2004		From Dedicated Credits Revenue	15,900
2005		From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
2006		Schedule of Programs:	
2007		Administration	1,080,100
2008		State Services	6,827,100
2009		Local Services	22,906,000
2010		Drivers Under the Influence	1,200,000
2011		It is the intent of the Legislature that if House Bill 248 passes, all savings	
2012		from local health insurance premiums shall be used to provide services for	
2013		clients of local health departments, mental health, aging services, and	
2014		substance abuse authorities.	
2015	ITEM 137	To Department of Human Services - Division of Services for People with Disabilities	
2016		From General Fund	42,131,900
2017		From Federal Funds	5,316,200
2018		From Dedicated Credits Revenue	1,391,900
2019		From General Fund Restricted - Trust for People with Disabilities	200,000
2020		From Revenue Transfers - Department of Health - Medical Assistance	95,758,400
2021		From Revenue Transfers - Other Agencies	1,162,000
2022		Schedule of Programs:	
2023		Administration	2,433,200
2024		Service Delivery	11,140,200
2025		State Developmental Center	33,064,200
2026		DD/MR Waiver Services	90,355,700
2027		Brain Injury Waiver Services	1,570,100
2028		Physical Disability Waiver Services	1,255,900
2029		Non-waiver Services	6,141,100
2030		It is the intent of the Legislature that no more than 15 percent of the	
2031		individuals served by the Division of Services for People with Disabilities shall	
2032		be non-Medicaid or non-waiver eligible. It is further the intent of the	
2033		Legislature that in fiscal year 2003, a maximum of \$6,500,000 in state	

2034 General Funds and Federal Funds other than Medicaid, be expended on non-  
 2035 Medicaid, non-waiver individuals or services by the Division.

2036 It is the intent of the Legislature that any TANF funds transferred to the  
 2037 Division of Services for People with Disabilities in excess of the amount  
 2038 transferred in the FY 2000 base budget be considered one-time and the Office  
 2039 of Legislative Fiscal Analyst , in preparing the recommendations for the FY  
 2040 2004 budget, consider replacing the excess TANF transfer with sufficient  
 2041 General Fund to provide the equivalent amount of service.

2042 It is the intent of the Legislature that funds appropriated for the home and  
 2043 community based services waiting list for people with disabilities be used  
 2044 exclusively for direct services and related support. It is further the intent of  
 2045 the Legislature that the Division report to the Office of Legislative Fiscal  
 2046 Analyst by December 2002, on the number of individuals served and services provided.

2047 It is the intent of the Legislature that the Division of Services for People  
 2048 with Disabilities seek to maximize its ability to serve individuals on the waiting  
 2049 list through reviewing existing policies, budgets, and service allocations and  
 2050 pursuing any appropriate additional federal waivers or funding or other  
 2051 creative mechanisms. It is further the intent that the Division report to the  
 2052 2003 Health and Human Services Appropriations Subcommittee on its  
 2053 progress and that the subcommittee consider options to reward the Division  
 2054 employees based on the progress made and in accordance with DHRM rules.

2055 It is the intent of the Legislature that rent collected from individuals who  
 2056 occupy state owned group homes be applied to the cost of maintaining these  
 2057 facilities. It is also the intent of the Legislature that the Division of Services  
 2058 for People with Disabilities provide an accounting of state owned group home  
 2059 rents and costs to the Legislature or the Office of Legislative Fiscal Analyst.

2060 It is the intent of the Legislature that in renewing contracts with private  
 2061 providers the Division of Services for People with Disabilities shall consider  
 2062 prevailing labor market conditions.

2063	ITEM 138	To Department of Human Services - Office of Recovery Services	
2064		From General Fund	11,637,700
2065		From Federal Funds	25,704,100
2066		From Dedicated Credits Revenue	1,624,100
2067		From Revenue Transfers - Department of Health - Medical Assistance	1,814,500
2068		From Revenue Transfers - Other Agencies	1,139,800
2069		Schedule of Programs:	
2070		Administration	910,100
2071		Financial Services	5,547,900
2072		Electronic Technology	7,318,000
2073		Child Support Services	19,760,600

**S.B. 1****03-3-02 4:19pm**

2074		Investigations and Collections	1,697,800
2075		Children in Care Collections	1,814,700
2076		Attorney General Contract	3,143,600
2077		Medical Collections	1,727,500
2078	ITEM 139	To Department of Human Services - Division of Child and Family Services	
2079		From General Fund	65,378,000
2080		From Federal Funds	42,811,500
2081		From Dedicated Credits Revenue	2,437,900
2082		From General Fund Restricted - Children's Trust	350,000
2083		From General Fund Restricted - Domestic Violence	650,000
2084		From Revenue Transfers - Department of Health - Medical Assistance	16,529,100
2085		From Revenue Transfers - Other Agencies	1,053,400
2086		Schedule of Programs:	
2087		Administration	4,294,200
2088		Service Delivery	57,592,600
2089		In-Home Services	1,971,400
2090		Out-of-Home Care	30,754,000
2091		Facility Based Services	5,574,100
2092		Minor Grants	3,962,700
2093		Selected Programs	3,103,500
2094		Special Needs	1,696,400
2095		Domestic Violence Services	5,205,100
2096		Children's Trust Fund	350,000
2097		Adoption Assistance	11,793,100
2098		Child Welfare Management Information System	2,912,800
2099		It is the intent of the Legislature that funds appropriated for the adoption	
2100		assistance program in the Division of Child and Family Services not lapse at	
2101		the end of FY 2003. It is further the intent of the Legislature that these funds	
2102		be used for adoption assistance programs.	
2103	ITEM 140	To Department of Human Services - Division of Aging and Adult Services	
2104		From General Fund	12,063,000
2105		From Federal Funds	7,916,300
2106		From Dedicated Credits Revenue	9,900
2107		From Revenue Transfers - Department of Health - Medical Assistance	179,300
2108		From Revenue Transfers - Other Agencies	52,200
2109		Schedule of Programs:	
2110		Administration	1,143,600
2111		Local Government Grants	13,699,100
2112		Non-Formula Funds	2,210,700
2113		Adult Protective Services	3,167,300

2114 It is the intent of the Legislature that if House Bill 248 passes, all savings  
 2115 from local health insurance premiums shall be used to provide services for  
 2116 clients of local health departments, mental health, aging services, and  
 2117 substance abuse authorities.

2118 ISF - HUMAN SERVICES

2119	ITEM 141	To Department of Human Services - Internal Service Funds	
2120		From Dedicated Credits - Intragovernmental Revenue	3,951,800
2121		Schedule of Programs:	
2122		ISF - DHS General Services	1,461,100
2123		ISF - DHS Data Processing	2,490,700
2124		Total FTE	33

2125 HIGHER EDUCATION

2126 UNIVERSITY OF UTAH

2127	ITEM 142	To University of Utah - Education and General	
2128		From General Fund	82,089,200
2129		From Income Tax	94,786,100
2130		From Dedicated Credits Revenue	74,134,800
2131		From General Fund Restricted - Tobacco Settlement Account	4,000,000
2132		Schedule of Programs:	
2133		Education and General	255,010,100

2134 It is the intent of the Legislature that the USHE complete and submit all  
 2135 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
 2136 the Legislative Fiscal Analyst by November 1 of each fiscal year.

2137 It is the intent of the Legislature that the State Board of Regents be  
 2138 directed to closely supervise the fuel and power budgets with the intent of  
 2139 promoting greater energy efficiency on each campus. It is also the intent of  
 2140 the Legislature that the Board of Regents report during the interim to the  
 2141 Subcommittee on Higher Education on the implementation of long term plans  
 2142 to control and manage energy costs.

2143 It is the intent of the Legislature that the Council of Presidents and  
 2144 representatives of the Board of Regents working in conjunction with  
 2145 legislators, the Legislative Fiscal Analyst and a representative of the  
 2146 Governor's Office review and refine the funding formula for the Utah System  
 2147 of Higher Education. It is the intent of the Legislature that this proposed  
 2148 formula reduce dependence on growth funding, link to measurable systemwide  
 2149 and institutional specific performance indicators, respond to changes in costs  
 2150 of instruction due to the implementation of technology or the utilization of  
 2151 cost saving measures and respond to market demand, student performance as  
 2152 well as recognized differences in institutional roles and mission.

2153 It is the intent of the Legislature that all Utah System of Higher Education

2154 institutions use facility operation and maintenance (O&M) funding consistent  
 2155 with State Agencies only for O&M purposes.

2156 It is the intent of the Legislature that any salary increases be distributed to  
 2157 faculty, professional and classified employees in an equitable manner.

2158 It is the intent of the Legislature that tuition revenue generated from  
 2159 tuition rate increases shall remain with the institution after compensation.

2160 However, the allocation of tuition revenue for institutional needs shall be  
 2161 determined by the President of each institution in consultation with the  
 2162 student body representatives.

2163	ITEM 143	To University of Utah - Educationally Disadvantaged	
2164		From General Fund	684,700
2165		From Income Tax	26,900
2166		Schedule of Programs:	
2167		Educationally Disadvantaged	711,600

2168	ITEM 144	To University of Utah - School of Medicine	
2169		From General Fund	19,315,500
2170		From Income Tax	1,313,900
2171		From Dedicated Credits Revenue	7,651,900
2172		Schedule of Programs:	
2173		School of Medicine	28,281,300

2174 In order to assure the Legislature that the University of Utah's School of  
 2175 Medicine is selecting and graduating the most highly qualified and competent  
 2176 doctors for the citizens of Utah, it is the intent of the Legislature that the  
 2177 University of Utah's School of Medicine present a detailed written report to  
 2178 the Higher Education Appropriation Subcommittee on their admission  
 2179 standards, policies and practices.

2180 It is the intent of the Legislature that any salary increases be distributed to  
 2181 faculty, professional and classified employees in an equitable manner.

2182	ITEM 145	To University of Utah - University Hospital	
2183		From General Fund	4,146,500
2184		From Income Tax	274,900
2185		From Dedicated Credits - Land Grant	151,000
2186		Schedule of Programs:	
2187		University Hospital	4,399,100
2188		Miners' Hospital	173,300

2189 It is the intent of the Legislature that any salary increases be distributed to  
 2190 faculty, professional and classified employees in an equitable manner.

2191 It is the intent of the Legislature that patient fees shall be retained by the  
 2192 Hospital provided that they are spent in compliance with the Hospital's  
 2193 operating budget approved by the State Board of Regents.

2194	ITEM 146	To University of Utah - Regional Dental Education Program	
2195		From General Fund	536,000
2196		From Income Tax	32,100
2197		From Dedicated Credits Revenue	106,800
2198		Schedule of Programs:	
2199		Regional Dental Education Program	674,900
2200	ITEM 147	To University of Utah - Public Service	
2201		From General Fund	1,017,600
2202		From Uniform School Fund	50,000
2203		From Income Tax	57,400
2204		Schedule of Programs:	
2205		Seismograph Stations	401,400
2206		Museum of Natural History	612,300
2207		State Arboretum	111,300
2208	ITEM 148	To University of Utah - Statewide TV Administration	
2209		From General Fund	2,239,100
2210		From Income Tax	154,000
2211		Schedule of Programs:	
2212		Public Broadcasting	2,393,100
2213	ITEM 149	To University of Utah - Land Grant Management	
2214		From Dedicated Credits - Land Grant	502,100
2215		Schedule of Programs:	
2216		Land Grant Management	502,100
2217			
2218			
2219	ITEM 150	To University of Utah - Poison Control Center	
2220		From Dedicated Credits Revenue	1,339,900
2221		Schedule of Programs:	
2222		Poison Control Center	1,339,900
2223		It is the intent of the Legislature that any salary increases be distributed to	
2224		faculty, professional and classified employees in an equitable manner.	
2225		UTAH STATE UNIVERSITY	
2226	ITEM 151	To Utah State University - Education and General	
2227		From General Fund	76,278,800
2228		From Income Tax	19,084,600
2229		From Dedicated Credits Revenue	39,750,800
2230		Schedule of Programs:	
2231		Education and General	135,114,200
2232		It is the intent of the Legislature that, to the extent allowed by law, Utah	
2233		State University may include in its annual fuel and power budget request the	

2234 payments to be made under an Energy Savings Agreement entered into under  
2235 the authority of Section 63-9-67 for a Cogeneration and Central Chilled  
2236 Water Plant.

2237 It is the intent of the Legislature that the Utah System of Higher  
2238 Education in submitting its budget for FY 2003 and FY 2004 for the  
2239 educationally disadvantaged shall separate their request by the main campus  
2240 and by any branch campuses. It is further the intent of the Legislature that  
2241 the Office of Legislative Fiscal Analyst in preparing the annual  
2242 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
2243 of appropriation those requests approved for the educationally disadvantaged  
2244 by the main campus and by any branch campuses.

2245 It is the intent of the Legislature that the USHE complete and submit all  
2246 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
2247 the Legislative Fiscal Analyst by November 1 of each fiscal year.

2248 It is the intent of the Legislature that the State Board of Regents be  
2249 directed to closely supervise the fuel and power budgets with the intent of  
2250 promoting greater energy efficiency on each campus. It is also the intent of  
2251 the Legislature that the Board of Regents report during the interim to the  
2252 Subcommittee on Higher Education on the implementation of long term plans  
2253 to control and manage energy costs.

2254 It is the intent of the Legislature that the Council of Presidents and  
2255 representatives of the Board of Regents working in conjunction with  
2256 legislators, the Legislative Fiscal Analyst and a representative of the  
2257 Governor's Office review and refine the funding formula for the Utah System  
2258 of Higher Education. It is the intent of the Legislature that this proposed  
2259 formula reduce dependence on growth funding, link to measurable systemwide  
2260 and institutional specific performance indicators, respond to changes in costs  
2261 of instruction due to the implementation of technology or the utilization of  
2262 cost saving measures and respond to market demand, student performance as  
2263 well as recognized differences in institutional roles and mission.

2264 It is the intent of the Legislature that all Utah System of Higher Education  
2265 institutions use facility operation and maintenance (O&M) funding consistent  
2266 with State Agencies only for O&M purposes.

2267 It is the intent of the Legislature that any salary increases be distributed to  
2268 faculty, professional and classified employees in an equitable manner.

2269 It is the intent of the Legislature that tuition revenue generated from  
2270 tuition rate increases shall remain with the institution after compensation.  
2271 However, the allocation of tuition revenue for institutional needs shall be  
2272 determined by the President of each institution in consultation with the  
2273 student body representatives.

2274	ITEM 152	To Utah State University - Educationally Disadvantaged	
2275		From General Fund	223,700
2276		From Income Tax	8,200
2277		Schedule of Programs:	
2278		Educationally Disadvantaged	231,900
2279	ITEM 153	To Utah State University - Uintah Basin Continuing Education Center	
2280		From General Fund	2,237,900
2281		From Income Tax	530,400
2282		From Dedicated Credits Revenue	1,732,700
2283		Schedule of Programs:	
2284		Uintah Basin Continuing Ed	4,501,000
2285		It is the intent of the Legislature that tuition revenue generated from	
2286		tuition rate increases shall remain with the institution after compensation.	
2287		However, the allocation of tuition revenue for institutional needs shall be	
2288		determined by the President of each institution in consultation with the	
2289		student body representatives.	
2290		It is the intent of the Legislature that the Utah System of Higher	
2291		Education in submitting its budget for FY 2003 and FY 2004 for the	
2292		educationally disadvantaged shall separate their request by the main campus	
2293		and by any branch campuses. It is further the intent of the Legislature that	
2294		the Office of Legislative Fiscal Analyst in preparing the annual	
2295		Appropriations Act for FY 2003 and FY 2004 shall separate into line Items	
2296		of appropriation those requests approved for the educationally disadvantaged	
2297		by the main campus and by any branch campuses.	
2298		It is the intent of the Legislature that any salary increases be distributed to	
2299		faculty, professional and classified employees in an equitable manner.	
2300	ITEM 154	To Utah State University - Southeastern Utah Continuing Education Center	
2301		From General Fund	603,700
2302		From Income Tax	33,300
2303		From Dedicated Credits Revenue	362,500
2304		Schedule of Programs:	
2305		Southeastern Utah Continuing Ed	999,500
2306		It is the intent of the Legislature that the Utah System of Higher	
2307		Education in submitting its budget for FY 2003 and FY 2004 for the	
2308		educationally disadvantaged shall separate their request by the main campus	
2309		and by any branch campuses. It is further the intent of the Legislature that	
2310		the Office of Legislative Fiscal Analyst in preparing the annual	
2311		Appropriations Act for FY 2003 and FY 2004 shall separate into line Items	
2312		of appropriation those requests approved for the educationally disadvantaged	
2313		by the main campus and by any branch campuses.	

2314 It is the intent of the Legislature that tuition revenue generated from  
 2315 tuition rate increases shall remain with the institution after compensation.  
 2316 However, the allocation of tuition revenue for institutional needs shall be  
 2317 determined by the President of each institution in consultation with the  
 2318 student body representatives.

2319 It is the intent of the Legislature that any salary increases be distributed to  
 2320 faculty, professional and classified employees in an equitable manner.

2321	ITEM 155	To Utah State University - Brigham City Continuing Education Center	
2322		From General Fund	119,500
2323		From Income Tax	262,100
2324		From Dedicated Credits Revenue	996,800
2325		Schedule of Programs:	
2326		Brigham City Continuing Education Center	1,378,400

2327 It is the intent of the Legislature that the Utah System of Higher  
 2328 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2329 educationally disadvantaged shall separate their request by the main campus  
 2330 and by any branch campuses. It is further the intent of the Legislature that  
 2331 the Office of Legislative Fiscal Analyst in preparing the annual  
 2332 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
 2333 of appropriation those requests approved for the educationally disadvantaged  
 2334 by the main campus and by any branch campuses.

2335 It is the intent of the Legislature that tuition revenue generated from  
 2336 tuition rate increases shall remain with the institution after compensation.  
 2337 However, the allocation of tuition revenue for institutional needs shall be  
 2338 determined by the President of each institution in consultation with the  
 2339 student body representatives.

2340 It is the intent of the Legislature that any salary increases be distributed to  
 2341 faculty, professional and classified employees in an equitable manner.

2342	ITEM 156	To Utah State University - Tooele Continuing Education Center	
2343		From General Fund	281,400
2344		From Income Tax	769,500
2345		From Dedicated Credits Revenue	2,321,100
2346		Schedule of Programs:	
2347		Tooele Continuing Education Center	3,372,000

2348 It is the intent of the Legislature that the Utah System of Higher  
 2349 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2350 educationally disadvantaged shall separate their request by the main campus  
 2351 and by any branch campuses. It is further the intent of the Legislature that  
 2352 the Office of Legislative Fiscal Analyst in preparing the annual  
 2353 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items

2354 of appropriation those requests approved for the educationally disadvantaged  
 2355 by the main campus and by any branch campuses.

2356 It is the intent of the Legislature that tuition revenue generated from  
 2357 tuition rate increases shall remain with the institution after compensation.  
 2358 However, the allocation of tuition revenue for institutional needs shall be  
 2359 determined by the President of each institution in consultation with the  
 2360 student body representatives.

2361 It is the intent of the Legislature that any salary increases be distributed to  
 2362 faculty, professional and classified employees in an equitable manner.

2363	ITEM 157	To Utah State University - Water Research Laboratory	
2364		From General Fund	1,421,000
2365		From Income Tax	92,500
2366		From General Fund Restricted - Mineral Lease	901,700
2367		Schedule of Programs:	
2368		Water Research Laboratory	2,415,200

2369 It is the intent of the Legislature that any salary increases be distributed to  
 2370 faculty, professional and classified employees in an equitable manner.

2371	ITEM 158	To Utah State University - Agricultural Experiment Station	
2372		From General Fund	10,388,000
2373		From Income Tax	1,123,700
2374		From Federal Funds	1,826,600
2375		From Dedicated Credits Revenue	709,700
2376		Schedule of Programs:	
2377		Agriculture Experimentation Centers	14,048,000

2378 It is the intent of the Legislature that any salary increases be distributed to  
 2379 faculty, professional and classified employees in an equitable manner.

2380	ITEM 159	To Utah State University - Cooperative Extension Division	
2381		From General Fund	9,581,800
2382		From Income Tax	1,305,300
2383		From Federal Funds	2,101,700
2384		From Dedicated Credits Revenue	235,200
2385		Schedule of Programs:	
2386		Cooperative Extension Services	13,224,000

2387 It is the intent of the Legislature that any salary increases be distributed to  
 2388 faculty, professional and classified employees in an equitable manner.

2389	ITEM 160	To Utah State University - Land Grant Management	
2390		From Dedicated Credits - Land Grant	100,600
2391		Schedule of Programs:	
2392		Land Grant Management	100,600

2393 WEBER STATE UNIVERSITY

2394	ITEM 161	To Weber State University - Education and General	
2395		From General Fund	44,637,200
2396		From Income Tax	10,453,700
2397		From Dedicated Credits Revenue	27,992,500

Schedule of Programs:

2399	Education and General	83,083,400
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2400 It is the intent of the Legislature that the Utah System of Higher  
2401 Education in submitting its budget for FY 2003 and FY 2004 for the  
2402 educationally disadvantaged shall separate their request by the main campus  
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2404 the Office of Legislative Fiscal Analyst in preparing the annual  
2405 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
2406 of appropriation those requests approved for the educationally disadvantaged  
2407 by the main campus and by any branch campuses.

2408 It is the intent of the Legislature that the USHE complete and submit all  
2409 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
2410 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2411 It is the intent of the Legislature that the State Board of Regents be  
2412 directed to closely supervise the fuel and power budgets with the intent of  
2413 promoting greater energy efficiency on each campus. It is also the intent of  
2414 the Legislature that the Board of Regents report during the interim to the  
2415 Subcommittee on Higher Education on the implementation of long term plans  
2416 to control and manage energy costs.

2417 It is the intent of the Legislature that the Council of Presidents and  
2418 representatives of the Board of Regents working in conjunction with  
2419 legislators, the Legislative Fiscal Analyst and a representative of the  
2420 Governor's Office review and refine the funding formula for the Utah System  
2421 of Higher Education. It is the intent of the Legislature that this proposed  
2422 formula reduce dependence on growth funding, link to measurable systemwide  
2423 and institutional specific performance indicators, respond to changes in costs  
2424 of instruction due to the implementation of technology or the utilization of  
2425 cost saving measures and respond to market demand, student performance as  
2426 well as recognized differences in institutional roles and mission.

2427 It is the intent of the Legislature that all Utah System of Higher Education  
2428 institutions use facility operation and maintenance (O&M) funding consistent  
2429 with State Agencies only for O&M purposes.

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2431 faculty, professional and classified employees in an equitable manner.

2432 It is the intent of the Legislature that tuition revenue generated from  
2433 tuition rate increases shall remain with the institution after compensation.

2434		However, the allocation of tuition revenue for institutional needs shall be	
2435		determined by the President of each institution in consultation	
2436		with the student body representatives.	
2437	ITEM 162	To Weber State University - Educationally Disadvantaged	
2438		From General Fund	308,000
2439		From Income Tax	19,600
2440		Schedule of Programs:	
2441		Educationally Disadvantaged	327,600
2442	SOUTHERN UTAH UNIVERSITY		
2443	ITEM 163	To Southern Utah University - Education and General	
2444		From General Fund	21,247,300
2445		From Income Tax	4,646,700
2446		From Dedicated Credits Revenue	10,960,400
2447		Schedule of Programs:	
2448		Education and General	36,854,400
2449		It is the intent of the Legislature that the USHE complete and submit all	
2450		financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of	
2451		the Legislative Fiscal Analyst by October 1 of each fiscal year.	
2452		It is the intent of the Legislature that the State Board of Regents be	
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2454		promoting greater energy efficiency on each campus. It is also the intent of	
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2456		Subcommittee on Higher Education on the implementation of long term plans	
2457		to control and manage energy costs.	
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2459		representatives of the Board of Regents working in conjunction with	
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2464		and institutional specific performance indicators, respond to changes in costs	
2465		of instruction due to the implementation of technology or the utilization of	
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2467		well as recognized differences in institutional roles and mission.	
2468		It is the intent of the Legislature that all Utah System of Higher Education	
2469		institutions use facility operation and maintenance (O&M) funding consistent	
2470		with State Agencies only for O&M purposes.	
2471		It is the intent of the Legislature that any salary increases be distributed to	
2472		faculty, professional and classified employees in an equitable manner.	
2473		It is the intent of the Legislature that tuition revenue generated from	

2474 tuition rate increases shall remain with the institution after compensation.  
 2475 However, the allocation of tuition revenue for institutional needs shall be  
 2476 determined by the President of each institution in consultation  
 2477 with the student body representatives.

2478	ITEM 164	To Southern Utah University - Educationally Disadvantaged	
2479		From General Fund	87,700
2480		From Income Tax	4,000
2481		Schedule of Programs:	
2482		Educationally Disadvantaged	91,700
2483	ITEM 165	To Southern Utah University - Shakespeare Festival	
2484		From General Fund	12,800
2485		Schedule of Programs:	
2486		Shakespeare Festival	12,800

2487 SNOW COLLEGE

2488	ITEM 166	To Snow College - Education and General	
2489		From General Fund	10,191,900
2490		From Income Tax	1,720,800
2491		From Dedicated Credits Revenue	3,302,100
2492		Schedule of Programs:	
2493		Education and General	15,214,800

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 2495 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2496 educationally disadvantaged shall separate their request by the main campus  
 2497 and by any branch campuses. It is further the intent of the Legislature that  
 2498 the Office of Legislative Fiscal Analyst in preparing the annual  
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 2504 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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 2507 promoting greater energy efficiency on each campus. It is also the intent of  
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2524 It is the intent of the Legislature that any salary increases be distributed to  
 2525 faculty, professional and classified employees in an equitable manner.

2526 It is the intent of the Legislature that tuition revenue generated from  
 2527 tuition rate increases shall remain with the institution after compensation.  
 2528 However, the allocation of tuition revenue for institutional needs shall be  
 2529 determined by the President of each institution in consultation  
 2530 with the student body representatives.

2531	ITEM 167	To Snow College - Educationally Disadvantaged	
2532		From General Fund	32,600
2533		From Income Tax	200
2534		Schedule of Programs:	
2535		Educationally Disadvantaged	32,800
2536	ITEM 168	To Snow College - Snow College South	
2537		From General Fund	445,900
2538		From Income Tax	2,635,700
2539		From Dedicated Credits Revenue	635,200
2540		Schedule of Programs:	
2541		Snow South Education and General	3,716,800

2542 It is the intent of the Legislature that the Utah System of Higher  
 2543 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2544 educationally disadvantaged shall separate their request by the main campus  
 2545 and by any branch campuses. It is further the intent of the Legislature that  
 2546 the Office of Legislative Fiscal Analyst in preparing the annual  
 2547 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
 2548 of appropriation those requests approved for the educationally disadvantaged  
 2549 by the main campus and by any branch campuses.

2550 It is the intent of the Legislature that the USHE complete and submit all  
 2551 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of  
 2552 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2553 It is the intent of the Legislature that the State Board of Regents be

2554 directed to closely supervise the fuel and power budgets with the intent of  
 2555 promoting greater energy efficiency on each campus. It is also the intent of  
 2556 the Legislature that the Board of Regents report during the interim to the  
 2557 Subcommittee on Higher Education on the implementation of long term plans  
 2558 to control and manage energy costs.

2559 It is the intent of the Legislature that the Council of Presidents and  
 2560 representatives of the Board of Regents working in conjunction with  
 2561 legislators, the Legislative Fiscal Analyst and a representative of the  
 2562 Governor’s Office review and refine the funding formula for the Utah System  
 2563 of Higher Education. It is the intent of the Legislature that this proposed  
 2564 formula reduce dependence on growth funding, link to measurable systemwide  
 2565 and institutional specific performance indicators, respond to changes in costs  
 2566 of instruction due to the implementation of technology or the utilization of  
 2567 cost saving measures and respond to market demand, student performance as  
 2568 well as recognized differences in institutional roles and mission.

2569 It is the intent of the Legislature that all Utah System of Higher Education  
 2570 institutions use facility operation and maintenance (O&M) funding consistent  
 2571 with State Agencies only for O&M purposes.

2572 It is the intent of the Legislature that any salary increases be distributed to  
 2573 faculty, professional and classified employees in an equitable manner.

2574 It is the intent of the Legislature that tuition revenue generated from  
 2575 tuition rate increases shall remain with the institution after compensation.  
 2576 However, the allocation of tuition revenue for institutional needs shall be  
 2577 determined by the President of each institution in consultation  
 2578 with the student body representatives.

2579 DIXIE STATE COLLEGE

2580	ITEM 169	To Dixie State College of Utah - Education and General	
2581		From General Fund	13,358,100
2582		From Income Tax	2,632,800
2583		From Dedicated Credits Revenue	6,409,000
2584		Schedule of Programs:	
2585		Education and General	22,399,900

2586 It is the intent of the Legislature that the USHE complete and submit all  
 2587 financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of  
 2588 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2589 It is the intent of the Legislature that the State Board of Regents be  
 2590 directed to closely supervise the fuel and power budgets with the intent of  
 2591 promoting greater energy efficiency on each campus. It is also the intent of  
 2592 the Legislature that the Board of Regents report during the interim to the  
 2593 Subcommittee on Higher Education on the implementation of long term plans

2594 to control and manage energy costs.

2595 It is the intent of the Legislature that the Council of Presidents and  
 2596 representatives of the Board of Regents working in conjunction with  
 2597 legislators, the Legislative Fiscal Analyst and a representative of the  
 2598 Governor’s Office review and refine the funding formula for the Utah System  
 2599 of Higher Education. It is the intent of the Legislature that this proposed  
 2600 formula reduce dependence on growth funding, link to measurable systemwide  
 2601 and institutional specific performance indicators, respond to changes in costs  
 2602 of instruction due to the implementation of technology or the utilization of  
 2603 cost saving measures and respond to market demand, student performance as  
 2604 well as recognized differences in institutional roles and mission.

2605 It is the intent of the Legislature that all Utah System of Higher Education  
 2606 institutions use facility operation and maintenance (O&M) funding consistent  
 2607 with State Agencies only for O&M purposes.

2608 It is the intent of the Legislature that any salary increases be distributed to  
 2609 faculty, professional and classified employees in an equitable manner.

2610 It is the intent of the Legislature that tuition revenue generated from  
 2611 tuition rate increases shall remain with the institution after compensation.  
 2612 However, the allocation of tuition revenue for institutional needs shall be  
 2613 determined by the President of each institution in consultation  
 2614 with the student body representatives.

2615	ITEM 170	To Dixie State College of Utah - Educationally Disadvantaged	
2616		From General Fund	31,200
2617		From Income Tax	200
2618		Schedule of Programs:	
2619		Educationally Disadvantaged	31,400
2620	ITEM 171	To Dixie State College of Utah - Zion Park Amphitheater	
2621		From General Fund	55,800
2622		From Income Tax	1,500
2623		From Dedicated Credits Revenue	31,900
2624		Schedule of Programs:	
2625		Zion Park Amphitheater	89,200

2626 COLLEGE OF EASTERN UTAH

2627	ITEM 172	To College of Eastern Utah - Education and General	
2628		From General Fund	7,725,800
2629		From Income Tax	1,953,900
2630		From Dedicated Credits Revenue	2,086,100
2631		Schedule of Programs:	
2632		Education and General	11,765,800

2633 It is the intent of the Legislature that the Utah System of Higher

2634 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2635 educationally disadvantaged shall separate their request by the main campus  
 2636 and by any branch campuses. It is further the intent of the Legislature that  
 2637 the Office of Legislative Fiscal Analyst in preparing the annual  
 2638 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
 2639 of appropriation those requests approved for the educationally disadvantaged  
 2640 by the main campus and by any branch campuses.

2641 It is the intent of the Legislature that the USHE complete and submit all  
 2642 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
 2643 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2644 It is the intent of the Legislature that the State Board of Regents be  
 2645 directed to closely supervise the fuel and power budgets with the intent of  
 2646 promoting greater energy efficiency on each campus. It is also the intent of  
 2647 the Legislature that the Board of Regents report during the interim to the  
 2648 Subcommittee on Higher Education on the implementation of long term plans  
 2649 to control and manage energy costs.

2650 It is the intent of the Legislature that the Council of Presidents and  
 2651 representatives of the Board of Regents working in conjunction with  
 2652 legislators, the Legislative Fiscal Analyst and a representative of the  
 2653 Governor's Office review and refine the funding formula for the Utah System  
 2654 of Higher Education. It is the intent of the Legislature that this proposed  
 2655 formula reduce dependence on growth funding, link to measurable systemwide  
 2656 and institutional specific performance indicators, respond to changes in costs  
 2657 of instruction due to the implementation of technology or the utilization of  
 2658 cost saving measures and respond to market demand, student performance as  
 2659 well as recognized differences in institutional roles and mission.

2660 It is the intent of the Legislature that all Utah System of Higher Education  
 2661 institutions use facility operation and maintenance (O&M) funding consistent  
 2662 with State Agencies only for O&M purposes.

2663 It is the intent of the Legislature that any salary increases be distributed to  
 2664 faculty, professional and classified employees in an equitable manner.

2665 It is the intent of the Legislature that tuition revenue generated from  
 2666 tuition rate increases shall remain with the institution after compensation.  
 2667 However, the allocation of tuition revenue for institutional needs shall be  
 2668 determined by the President of each institution in consultation  
 2669 with the student body representatives.

2670	ITEM 173	To College of Eastern Utah - Educationally Disadvantaged	
2671		From General Fund	117,100
2672		From Income Tax	1,700
2673		Schedule of Programs:	

2674		Educationally Disadvantaged	118,800
2675	ITEM 174	To College of Eastern Utah - Prehistoric Museum	
2676		From General Fund	168,200
2677		From Income Tax	11,900
2678		From Dedicated Credits Revenue	1,000
2679		Schedule of Programs:	
2680		Prehistoric Museum	181,100
2681		It is the intent of the Legislature that any salary increases be distributed to	
2682		faculty, professional and classified employees in an equitable manner.	
2683	ITEM 175	To College of Eastern Utah - San Juan Center	
2684		From General Fund	1,581,000
2685		From Income Tax	143,300
2686		From Dedicated Credits Revenue	434,400
2687		Schedule of Programs:	
2688		San Juan Center Academic	2,158,700
2689		It is the intent of the Legislature that the Utah System of Higher	
2690		Education in submitting its budget for FY 2003 and FY 2004 for the	
2691		educationally disadvantaged shall separate their request by the main campus	
2692		and by any branch campuses. It is further the intent of the Legislature that	
2693		the Office of Legislative Fiscal Analyst in preparing the annual	
2694		Appropriations Act for FY 2003 and FY 2004 shall separate into line Items	
2695		of appropriation those requests approved for the educationally disadvantaged	
2696		by the main campus and by any branch campuses.	
2697		It is the intent of the Legislature that the USHE complete and submit all	
2698		financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of	
2699		the Legislative Fiscal Analyst by October 1 of each fiscal year.	
2700		It is the intent of the Legislature that the State Board of Regents be	
2701		directed to closely supervise the fuel and power budgets with the intent of	
2702		promoting greater energy efficiency on each campus. It is also the intent of	
2703		the Legislature that the Board of Regents report during the interim to the	
2704		Subcommittee on Higher Education on the implementation of long term plans	
2705		to control and manage energy costs.	
2706		It is the intent of the Legislature that the Council of Presidents and	
2707		representatives of the Board of Regents working in conjunction with	
2708		legislators, the Legislative Fiscal Analyst and a representative of the	
2709		Governor's Office review and refine the funding formula for the Utah System	
2710		of Higher Education. It is the intent of the Legislature that this proposed	
2711		formula reduce dependence on growth funding, link to measurable systemwide	
2712		and institutional specific performance indicators, respond to changes in costs	
2713		of instruction due to the implementation of technology or the utilization of	

2714 cost saving measures and respond to market demand, student performance as  
2715 well as recognized differences in institutional roles and mission.

2716 It is the intent of the Legislature that all Utah System of Higher Education  
2717 institutions use facility operation and maintenance (O&M) funding consistent  
2718 with State Agencies only for O&M purposes.

2719 It is the intent of the Legislature that any salary increases be distributed to  
2720 faculty, professional and classified employees in an equitable manner.

2721 It is the intent of the Legislature that tuition revenue generated from  
2722 tuition rate increases shall remain with the institution after compensation.

2723 However, the allocation of tuition revenue for institutional needs shall be  
2724 determined by the President of each institution in consultation  
2725 with the student body representatives.

2726 UTAH VALLEY STATE COLLEGE

2727	ITEM 176	To Utah Valley State College - Education and General	
2728		From General Fund	30,665,400
2729		From Income Tax	9,301,600
2730		From Dedicated Credits Revenue	33,666,100
2731		Schedule of Programs:	
2732		Education and General	73,633,100

2733 It is the intent of the Legislature that the USHE complete and submit all  
2734 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
2735 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2736 It is the intent of the Legislature that the State Board of Regents be  
2737 directed to closely supervise the fuel and power budgets with the intent of  
2738 promoting greater energy efficiency on each campus. It is also the intent of  
2739 the Legislature that the Board of Regents report during the interim to the  
2740 Subcommittee on Higher Education on the implementation of long term plans  
2741 to control and manage energy costs.

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2743 representatives of the Board of Regents working in conjunction with  
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2747 formula reduce dependence on growth funding, link to measurable systemwide  
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2753 institutions use facility operation and maintenance (O&M) funding consistent

2754 with State Agencies only for O&M purposes.

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2756 faculty, professional and classified employees in an equitable manner.

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2758 tuition rate increases shall remain with the institution after compensation.

2759 However, the allocation of tuition revenue for institutional needs shall be  
2760 determined by the President of each institution in consultation  
2761 with the student body representatives.

2762	ITEM 177	To Utah Valley State College - Educationally Disadvantaged	
2763		From General Fund	128,700
2764		From Income Tax	4,300
2765		Schedule of Programs:	
2766		Educationally Disadvantaged	133,000

2767 SALT LAKE COMMUNITY COLLEGE

2768	ITEM 178	To Salt Lake Community College - Education and General	
2769		From General Fund	37,902,700
2770		From Income Tax	11,961,900
2771		From Dedicated Credits Revenue	25,285,600
2772		Schedule of Programs:	
2773		Education and General	75,150,200

2774 It is the intent of the Legislature that the Utah System of Higher  
2775 Education in submitting its budget for FY 2003 and FY 2004 for the  
2776 educationally disadvantaged shall separate their request by the main campus  
2777 and by any branch campuses. It is further the intent of the Legislature that  
2778 the Office of Legislative Fiscal Analyst in preparing the annual  
2779 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
2780 of appropriation those requests approved for the educationally disadvantaged  
2781 by the main campus and by any branch campuses.

2782 It is the intent of the Legislature that the USHE complete and submit all  
2783 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
2784 the Legislative Fiscal Analyst by October 1 of each fiscal year.

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2786 directed to closely supervise the fuel and power budgets with the intent of  
2787 promoting greater energy efficiency on each campus. It is also the intent of  
2788 the Legislature that the Board of Regents report during the interim to the  
2789 Subcommittee on Higher Education on the implementation of long term plans  
2790 to control and manage energy costs.

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2792 representatives of the Board of Regents working in conjunction with  
2793 legislators, the Legislative Fiscal Analyst and a representative of the

2794 Governor’s Office review and refine the funding formula for the Utah System  
 2795 of Higher Education. It is the intent of the Legislature that this proposed  
 2796 formula reduce dependence on growth funding, link to measurable systemwide  
 2797 and institutional specific performance indicators, respond to changes in costs  
 2798 of instruction due to the implementation of technology or the utilization of  
 2799 cost saving measures and respond to market demand, student performance as  
 2800 well as recognized differences in institutional roles and mission.

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 2802 institutions use facility operation and maintenance (O&M) funding consistent  
 2803 with State Agencies only for O&M purposes.

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 2805 faculty, professional and classified employees in an equitable manner.

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 2807 tuition rate increases shall remain with the institution after compensation.  
 2808 However, the allocation of tuition revenue for institutional needs shall be  
 2809 determined by the President of each institution in consultation  
 2810 with the student body representatives.

2811	ITEM 179	To Salt Lake Community College - Educationally Disadvantaged	
2812		From General Fund	181,600
2813		From Income Tax	1,200
2814		Schedule of Programs:	
2815		Educationally Disadvantaged	182,800
2816	ITEM 180	To Salt Lake Community College - Skill Center	
2817		From General Fund	3,305,600
2818		From Income Tax	626,000
2819		From Dedicated Credits Revenue	817,600
2820		Schedule of Programs:	
2821		Skills Center	4,749,200

2822 It is the intent of the Legislature that the Utah System of Higher  
 2823 Education in submitting its budget for FY 2003 and FY 2004 for the  
 2824 educationally disadvantaged shall separate their request by the main campus  
 2825 and by any branch campuses. It is further the intent of the Legislature that  
 2826 the Office of Legislative Fiscal Analyst in preparing the annual  
 2827 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
 2828 of appropriation those requests approved for the educationally disadvantaged  
 2829 by the main campus and by any branch campuses.

2830 It is the intent of the Legislature that any salary increases be distributed to  
 2831 faculty, professional and classified employees in an equitable manner.

2832 STATE BOARD OF REGENTS

2833 ITEM 181 To State Board of Regents - Administration

2834	From General Fund	3,195,000
2835	From Income Tax	121,300
2836	From Dedicated Credits Revenue	167,000
2837	Schedule of Programs:	
2838	Administration	3,087,900
2839	Prison Recidivism	395,400

2841                   It is the intent of the Legislature that the State Board of Regents present a  
2842 detailed written report to the Executive Appropriations Committee on the  
2843 distribution of the tuition waiver funds that were set aside from the resident  
2844 and nonresident tuition revenue collected at each institution. It is also the  
2845 intent of the Legislature that this report includes the current policy and  
2846 practices employed for distributing these funds.

2847                   It is the intent of the Legislature that the State Board of Regents establish  
2848 a policy that when an adult who comes to Utah and establishes residence here  
2849 for the purpose of attending an institution of higher education must  
2850 demonstrate that they have followed the provisions already set by the Utah  
2851 Code Section 53B-8-102, as well as reside in Utah one continuous year (12  
2852 months) prior to enrolling full-time in an institution of higher education for  
2853 the academic semester in question and prove that they have been financially  
2854 independent of their parent(s) or guardian(s) by submitting appropriate Federal  
2855 tax returns (for two consecutive years) for the calendar year prior to the  
2856 beginning of the academic period for which registration as a resident student is  
2857 sought.

2858                   It is the intent of the Legislature that the State Board of Regents establish  
2859 a policy regarding excess course taking by students. The policy may require  
2860 that a student who registers two or more times in the same undergraduate  
2861 course be subject to a repeat-course fee of one hundred percent of the full cost  
2862 of instruction.

2863                   It is the intent of the Legislature that the Utah System of Higher  
2864 Education in submitting its budget for FY 2003 and FY 2004 for the  
2865 educationally disadvantaged shall separate their request by the main campus  
2866 and by any branch campuses. It is further the intent of the Legislature that  
2867 the Office of Legislative Fiscal Analyst in preparing the annual  
2868 Appropriations Act for FY 2003 and FY 2004 shall separate into line Items  
2869 of appropriation those requests approved for the educationally disadvantaged  
2870 by the main campus and by any branch campuses.

2871                   It is the intent of the Legislature that tuition revenue generated from  
2872 tuition rate increases shall remain with the institution after compensation.  
2873 However, the allocation of tuition revenue for institutional needs shall be

2874 determined by the President of each institution in consultation  
 2875 with the student body representatives.

2876 It is the intent of the Legislature that the USHE complete and submit all  
 2877 financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of  
 2878 the Legislative Fiscal Analyst by November 1 of each fiscal year.

2879 It is the intent of the Legislature that the State Board of Regents be  
 2880 directed to closely supervise the fuel and power budgets with the intent of  
 2881 promoting greater energy efficiency on each campus. It is also the intent of  
 2882 the Legislature that the Board of Regents report during the interim to the  
 2883 Subcommittee on Higher Education on the implementation of long term plans  
 2884 to control and manage energy costs.

2885 It is the intent of the Legislature that the Council of Presidents and  
 2886 representatives of the Board of Regents working in conjunction with  
 2887 legislators, the Legislative Fiscal Analyst and a representative of the  
 2888 Governor's Office review and refine the funding formula for the Utah System  
 2889 of Higher Education. It is the intent of the Legislature that this proposed  
 2890 formula reduce dependence on growth funding, link to measurable systemwide  
 2891 and institutional specific performance indicators, respond to changes in costs  
 2892 of instruction due to the implementation of technology or the utilization of  
 2893 cost saving measures and respond to market demand, student performance as  
 2894 well as recognized differences in institutional roles and mission.

2895 It is the intent of the Legislature that all Utah System of Higher Education  
 2896 institutions use facility operation and maintenance (O&M) funding consistent  
 2897 with State Agencies only for O&M purposes.

2898 It is the intent of the Legislature that the State Board of Regents in  
 2899 consultation with the Utah Academic Library Consortium should coordinate  
 2900 the acquisition of library materials for the nine USHE institutions.

2901 It is the intent of the Legislature that any salary increases be distributed to  
 2902 faculty, professional and classified employees in an equitable manner.

2903	ITEM 182	To State Board of Regents - Engineering Initiative	
2904		From General Fund	2,000,000
2905		Schedule of Programs:	
2906		Engineering Initiative	2,000,000
2907	ITEM 183	To State Board of Regents - Federal Programs	
2908		From Federal Funds	301,400
2909		Schedule of Programs:	
2910		Federal Programs	301,400
2911	ITEM 184	To State Board of Regents - Student Aid	
2912		From General Fund	3,880,100
2913		From Income Tax	1,732,000

2914		From Federal Funds		390,000
2915		Schedule of Programs:		
2916		Student Aid	3,066,500	
2917		Minority Scholarships	48,300	
2918		Tuition Assistance	48,300	
2919		New Century Scholarships	75,400	
2920		Utah Centennial Opportunity Program for Education	2,763,600	
2921	ITEM 185	To State Board of Regents - Western Interstate Commission for Higher Education		
2922		From General Fund		1,016,500
2923		From Income Tax		30,100
2924		Schedule of Programs:		
2925		Western Interstate Commission for Higher Education	1,046,600	
2926	ITEM 186	To State Board of Regents - T.H. Bell Scholarship Program		
2927		From General Fund		631,800
2928		From Income Tax		3,000
2929		From Dedicated Credits Revenue		200,000
2930		Schedule of Programs:		
2931		T.H. Bell Scholarship Program	834,800	
2932		It is the intent of the Legislature that any salary increases be distributed to		
2933		faculty, professional and classified employees in an equitable manner.		
2934	ITEM 187	To State Board of Regents - University Centers		
2935		From General Fund		253,300
2936		From Income Tax		8,700
2937		Schedule of Programs:		
2938		University Centers	262,000	
2939		It is the intent of the Legislature that any salary increases be distributed to		
2940		faculty, professional and classified employees in an equitable manner.		
2941	ITEM 188	To State Board of Regents - Higher Education Technology Initiative		
2942		From General Fund		2,507,200
2943		Schedule of Programs:		
2944		Higher Education Technology Initiative	2,507,200	
2945	ITEM 189	To State Board of Regents - Electronic College		
2946		From General Fund		517,800
2947		From Income Tax		7,500
2948		Schedule of Programs:		
2949		Electronic College	525,300	
2950	ITEM 190	To State Board of Regents - Utah Academic Library Consortium		
2951		From General Fund		2,196,100
2952		From Income Tax		760,000
2953		Schedule of Programs:		

2954		Utah Academic Library Consortium	2,956,100
2955		It is the intent of the Legislature that the State Board of Regents in	
2956		consultation with the Utah Academic Library Consortium should coordinate	
2957		the acquisition of library materials for the nine USHE institutions.	
2958		UTAH EDUCATION NETWORK	
2959	ITEM 191	To Utah Education Network	
2960		From General Fund	2,353,200
2961		From Uniform School Fund	10,696,500
2962		From Income Tax	186,700
2963		From Federal Funds	3,363,600
2964		From Interest Income	400,000
2965		From Revenue Transfers	241,200
2966		Schedule of Programs:	
2967		Administration	1,178,200
2968		Public Information	428,800
2969		KULC Broadcast	497,800
2970		Technical Services	11,628,000
2971		Instructional Support	2,770,400
2972		Instructional Delivery	738,000
2973		It is the intent of the Legislature that any salary increases be distributed to	
2974		faculty, professional and classified employees in an equitable manner.	
2975	ITEM 192	To Utah Education Network - Utah State University Satellite Telecommunication	
2976		From Income Tax	1,482,200
2977		Schedule of Programs:	
2978		USU Satellite Telecommunications	1,482,200
2979		It is the intent of the Legislature that any salary increases be distributed to	
2980		faculty, professional and classified employees in an equitable manner.	
2981	ITEM 193	To Utah Education Network - College of Eastern Utah Distance Education	
2982		From Income Tax	268,700
2983		From Beginning Nonlapsing Appropriation Balances	157,600
2984		From Closing Nonlapsing Appropriation Balances	(157,600)
2985		Schedule of Programs:	
2986		CEU Distance Education	268,700
2987		It is the intent of the Legislature that any salary increases be distributed to	
2988		faculty, professional and classified employees in an equitable manner.	
2989		MEDICAL EDUCATION PROGRAM	
2990	ITEM 194	To Medical Education Program	
2991		From Federal Funds	440,000
2992		From Beginning Nonlapsing Appropriation Balances	43,500
2993		Schedule of Programs:	

2994		Medical Education Program	483,500
2995		NATURAL RESOURCES	
2996	ITEM 195	To Department of Natural Resources - Administration	
2997		From General Fund	3,611,800
2998		From General Fund, One-time	40,000
2999		From Federal Funds	1,946,700
3000		From Oil Overcharge - Exxon	2,376,300
3001		From Oil Overcharge - Stripper Well Fund	755,500
3002		From Revenue Transfers	19,000
3003		Schedule of Programs:	
3004		Executive Director	758,100
3005		Administrative Services	1,450,800
3006		Energy Resource Planning	5,676,200
3007		Public Affairs	357,800
3008		Bear Lake Commission	50,000
3009		Law Enforcement	304,600
3010		Ombudsman	151,800
3011		It is the intent of the Legislature that funding for the Bear Lake Regional	
3012		Commission be expended only as a one-to-one match with funds from the	
3013		state of Idaho.	
3014		It is the intent of the Legislature that the appropriation for RS 2477 roads	
3015		defense be nonlapsing.	
3016		It is the intent of the Legislature that the FY 2000 one-time supplemental	
3017		appropriation of \$120,000 for Thistle water tunnel improvements	
3018		be nonlapsing.	
3019		It is the intent of the Legislature that the FY 2000 one-time General Fund	
3020		appropriation of \$50,000 for Wide Hollow Water Conservancy District be	
3021		nonlapsing, but not released until the Environmental Impact Statement is	
3022		complete and the project has been authorized to move forward.	
3023	ITEM 196	To Department of Natural Resources - Species Protection	
3024		From General Fund	417,500
3025		From Dedicated Credits Revenue	2,300,000
3026		From General Fund Restricted - Species Protection	687,200
3027		Schedule of Programs:	
3028		Species Protection	3,404,700
3029		It is the intent of the Legislature that the Species Protection program	
3030		General Fund appropriation be nonlapsing.	
3031	ITEM 197	To Department of Natural Resources - Building Operations	
3032		From General Fund	1,621,700
3033		Schedule of Programs:	

3034		Building Operations	1,621,700
3035	ITEM 198	To Department of Natural Resources - Forestry, Fire and State Lands	
3036		From General Fund	2,992,700
3037		From Federal Funds	2,421,400
3038		From Dedicated Credits Revenue	2,676,800
3039		From General Fund Restricted - Sovereign Land Management	1,736,700
3040		From Revenue Transfers	175,000
3041		Schedule of Programs:	
3042		Director's Office	257,400
3043		Administrative Services	418,800
3044		Fire Suppression	2,031,400
3045		Planning and Technology	216,000
3046		Technical Assistance	729,100
3047		Program Delivery	1,186,600
3048		Lone Peak Center	2,806,700
3049		Program Delivery Cooperators	2,356,600
3050	ITEM 199	To Department of Natural Resources - Oil, Gas and Mining	
3051		From General Fund	1,359,400
3052		From Federal Funds	3,772,200
3053		From Dedicated Credits Revenue	152,900
3054		From General Fund Restricted - Oil & Gas Conservation Account	1,669,200
3055		From Revenue Transfers	60,200
3056		From Beginning Nonlapsing Appropriation Balances	100,000
3057		Schedule of Programs:	
3058		Administration	1,182,300
3059		Board	25,300
3060		Oil and Gas Conservation	1,642,400
3061		Minerals Reclamation	479,800
3062		Coal Reclamation	1,601,400
3063		Abandoned Mine	2,082,700
3064		OGM Misc. Nonlapsing	100,000
3065		It is the intent of the Legislature that the appropriation to the Minerals	
3066		Reclamation Program be nonlapsing.	
3067	ITEM 200	To Department of Natural Resources - Wildlife Resources	
3068		From General Fund	2,938,100
3069		From Federal Funds	7,043,500
3070		From Dedicated Credits Revenue	105,200
3071		From General Fund Restricted - Wildlife Habitat	2,385,100
3072		From General Fund Restricted - Wildlife Resources	23,234,200
3073		From Beginning Nonlapsing Appropriation Balances	600,000

3074	Schedule of Programs:	
3075	Administration	1,557,000
3076	Public Services	5,254,800
3077	Conservation Outreach	1,919,700
3078	Law Enforcement	6,532,400
3079	Habitat Council	2,585,000
3080	Habitat Section	3,027,900
3081	Wildlife Section	6,790,900
3082	Aquatic Section	8,638,400

3083                   It is the intent of the Legislature that up to \$250,000 in revenues from the  
 3084                   \$2 fishing/combination license increase be spent on the Community Fisheries  
 3085                   Program. These funds shall be nonlapsing.

3086                   It is the intent of the Legislature that up to \$500,000 in revenues from the  
 3087                   \$2 fishing/combination license increase be spent on the Olympic/Blue Ribbon  
 3088                   Fisheries Program. These funds shall be nonlapsing.

3089                   It is the intent of the Legislature that the division spend a minimum of  
 3090                   \$265,000 to improve deer herds according to management plan objectives.

3091                   It is the intent of the Legislature that the Division of Wildlife Resources  
 3092                   transfer \$200,000 General Funds to the Department of Agriculture and Food.  
 3093                   It is further the intent of the Legislature that \$100,000 of this transfer be used  
 3094                   to match funds from local governments in the Predatory Animal Control  
 3095                   Program, and \$100,000 be used to supplement the amount required by  
 3096                   UCA 4-23-9(2)(a).

3097                   It is the intent of the Legislature that the Division of Wildlife Resources  
 3098                   emphasize as much as possible the revenue-generating activities within its  
 3099                   mission.

3100                   The Legislature intends that up to \$500,000 of this budget may be used for  
 3101                   big game depredation expenditures. The Legislature also intends that half of  
 3102                   these funds shall be from the General Fund Restricted - Wildlife Resources  
 3103                   Account and half from the General Fund. This funding shall be nonlapsing.

3104                   It is the intent of the Legislature that the Division of Wildlife Resources  
 3105                   spend a minimum of \$70,000 from the General Fund Restricted - Wildlife  
 3106                   Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of  
 3107                   predators).

3108                   It is the intent of the Legislature that appropriations from the General  
 3109                   Fund Restricted - Wildlife Habitat Account be nonlapsing.

3110	ITEM 201	To Department of Natural Resources - Predator Control	
3111		From General Fund	66,400
3112		From Transfers	(66,400)
3113	ITEM 202	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	

3114		From General Fund	168,000
3115		Schedule of Programs:	
3116		General Fund Restricted - Wildlife Resources	168,000
3117	ITEM 203	To Department of Natural Resources - Contributed Research	
3118		From Dedicated Credits Revenue	336,700
3119		Schedule of Programs:	
3120		Contributed Research	336,700
3121		It is the intent of the Legislature that the appropriation to the Contributed	
3122		Research program be nonlapsing.	
3123	ITEM 204	To Department of Natural Resources - Cooperative Environmental Studies	
3124		From Federal Funds	3,089,100
3125		From Dedicated Credits Revenue	507,400
3126		Schedule of Programs:	
3127		Cooperative Environmental Study	3,596,500
3128		It is the intent of the Legislature that the appropriation to the	
3129		Cooperative Environmental Studies program be nonlapsing.	
3130	ITEM 205	To Department of Natural Resources - Wildlife Resources Capital Budget	
3131		From General Fund	800,000
3132		From Federal Funds	1,311,000
3133		From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3134		From General Fund Restricted - Wildlife Resources	205,000
3135		From Beginning Nonlapsing Appropriation Balances	800,000
3136		Schedule of Programs:	
3137		Fisheries	4,116,000
3138		It is the intent of the Legislature that the Wildlife Board use the FY 2002	
3139		one-time General Fund appropriation of \$1 million for the acquisition of	
3140		conservation easements for big game habitat on land disposed of after July 1,	
3141		2001, by the School and Institutional Trust Lands Administration. It is	
3142		further the intent of the Legislature that the ownership of the real property	
3143		shall be in a property tax paying, private party or parties, with the Division of	
3144		Wildlife Resources owning the conservation easements for big game habitat in	
3145		that real property as provided in Utah Code Ann. Sec. 57-18-4. This	
3146		appropriation is nonlapsing.	
3147		It is the intent of the Legislature that the Division of Wildlife Resources -	
3148		Capital Budget be nonlapsing.	
3149	ITEM 206	To Department of Natural Resources - Parks and Recreation	
3150		From General Fund	8,255,800
3151		From Federal Funds	913,600
3152		From Dedicated Credits Revenue	8,355,200
3153		From General Fund Restricted - Boating	3,159,700

3154	From General Fund Restricted - Off-highway Vehicle		2,075,200
3155	Schedule of Programs:		
3156	Director	412,900	
3157	Board	16,100	
3158	Park Operations	16,313,900	
3159	Comprehensive Planning	392,100	
3160	Administration	585,100	
3161	Design and Construction	437,800	
3162	Reservations	311,900	
3163	Law Enforcement	291,200	
3164	Fiscal and Accounting	838,600	
3165	Boating	1,039,100	
3166	OHV	1,082,300	
3167	Grants and Trails	288,500	
3168	This Is the Place Mgt Fee	750,000	
3169	It is the intent of the Legislature that, because the appropriation for the		
3170	This is the Place Foundation management fee has been reduced to \$750,000,		
3171	the Division of Parks and Recreation provide an amount no greater than		
3172	\$750,000 to the Foundation.		
3173	ITEM 207 To Department of Natural Resources - Parks and Recreation Capital Budget		
3174	From General Fund		954,800
3175	From Federal Funds		2,400,000
3176	From Dedicated Credits Revenue		175,000
3177	From General Fund Restricted - Boating		833,400
3178	From General Fund Restricted - Off-highway Vehicle		525,000
3179	Schedule of Programs:		
3180	Facilities Acquisition and Development	988,200	
3181	Riverway Enhancement Grants	375,000	
3182	Trail Grants	475,000	
3183	National Recreation Trails	50,000	
3184	Donated Capital Projects	25,000	
3185	Region Roads and Renovation	100,000	
3186	Boat Access Grants	700,000	
3187	Off-highway Vehicle Grants	175,000	
3188	Miscellaneous Nonlapsing	2,000,000	
3189	It is the intent of the Legislature that \$100,000 of the Trails Grants budget		
3190	be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504,		
3191	if applications and matching funds are available from local governments.		
3192	It is the intent of the Legislature that no portion of a golf course or other		
3193	improvements to be constructed at Soldier Hollow shall infringe upon space		

3194		designated for winter or summer biathlon or cross-country events including the	
3195		safety zones necessary for the safe operation of the biathlon rifle range.	
3196		It is the intent of the Legislature that the Division of Parks and Recreation	
3197		- Capital Budget be nonlapsing.	
3198	ITEM 208	To Department of Natural Resources - Utah Geological Survey	
3199		From General Fund	2,362,000
3200		From Federal Funds	528,100
3201		From Dedicated Credits Revenue	368,300
3202		From General Fund Restricted - Mineral Lease	760,300
3203		From Revenue Transfers	204,300
3204		From Beginning Nonlapsing Appropriation Balances	364,300
3205		From Closing Nonlapsing Appropriation Balances	(303,100)
3206		Schedule of Programs:	
3207		Administration	620,700
3208		Technical Services	523,100
3209		Applied Geology	435,100
3210		Board	8,400
3211		Geologic Mapping	568,700
3212		Economic Geology	1,076,000
3213		Environmental	402,300
3214		Geologic Extension Service	649,900
3215		It is the intent of the Legislature that Mineral Lease funds be nonlapsing.	
3216	ITEM 209	To Department of Natural Resources - Water Resources	
3217		From General Fund	2,653,800
3218		From Federal Funds	10,000
3219		From Dedicated Credits Revenue	300,000
3220		From Water Resources Conservation and Development Fund	1,863,200
3221		From Water Resources Construction Fund	150,000
3222		From Beginning Nonlapsing Appropriation Balances	23,200
3223		Schedule of Programs:	
3224		Administration	452,000
3225		Board	31,000
3226		Interstate Streams	270,100
3227		Planning	1,774,900
3228		Cloudseeding	150,000
3229		City Loans Administration	116,900
3230		Construction	1,677,700
3231		Water Conservation/Education	193,400
3232		Bear River/Wasatch Front	23,200
3233		West Desert Ops	11,000

3234		Cooperative Water Conservation	300,000
3235		It is the intent of the Legislature that the appropriation to the	
3236		Cooperative Water Conservation program be nonlapsing.	
3237		It is the intent of the Legislature that the appropriation to the Bear	
3238		River/Wasatch Front program be nonlapsing.	
3239	ITEM 210	To Department of Natural Resources - Water Resources Revolving Construction Fund	
3240		From General Fund	563,000
3241		From Water Resources Conservation and Development Fund	1,425,000
3242		Schedule of Programs:	
3243		Construction Fund	1,988,000
3244	ITEM 211	To Department of Natural Resources - Water Resources Conservation and Development Fund	
3245		From General Fund	1,089,500
3246		Schedule of Programs:	
3247		Conservation and Development Fund	1,089,500
3248	ITEM 212	To Department of Natural Resources - Water Rights	
3249		From General Fund	6,020,200
3250		From General Fund, One-time	130,000
3251		From Dedicated Credits Revenue	100,000
3252		Schedule of Programs:	
3253		Administration	668,900
3254		Appropriation	613,800
3255		Dam Safety	595,000
3256		Adjudication	699,700
3257		Cooperative Studies	564,400
3258		Technical Services	645,200
3259		Advertising	150,000
3260		Area Offices	2,313,200
3261		It is the intent of the Legislature that prior-year federal funds in the Dam	
3262		Safety program be nonlapsing.	
3263		ISF - NATURAL RESOURCES	
3264	ITEM 213	To Department of Natural Resources - Internal Service Fund	
3265		From Dedicated Credits - Intragovernmental Revenue	5,370,700
3266		From Sale of Fixed Assets	78,000
3267		Schedule of Programs:	
3268		ISF - DNR Warehouse	670,000
3269		ISF - DNR Motorpool	4,076,700
3270		ISF - DNR Data Processing	702,000
3271		Total FTE	10
3272		Authorized Capital Outlay	100,000
3273		It is the intent of the Legislature that, if funding is available, the Utah	

3274 Geological Survey be allowed to pay up to \$200,000 in contributed capital to  
 3275 the Natural Resources Warehouse Internal Service Fund in order to pay down  
 3276 their existing debt on the Core Sample Library.

3277 AGRICULTURE

3278	ITEM 214	To Department of Agriculture and Food - Administration	
3279		From General Fund	7,817,100
3280		From General Fund, One-time	125,000
3281		From Federal Funds	2,077,000
3282		From Dedicated Credits Revenue	944,500
3283		From General Fund Restricted - Horse Racing	50,000
3284		From General Fund Restricted - Livestock Brand	700,500
3285		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
3286		From Revenue Transfers	537,700
3287		Schedule of Programs:	
3288		General Administration	1,380,100
3289		Meat Inspection	1,629,800
3290		Chemistry Laboratory	717,900
3291		Animal Health	815,700
3292		Agriculture Inspection	1,651,200
3293		Regulatory Services	2,144,400
3294		Public Affairs	84,100
3295		Sheep Promotion	50,000
3296		Auction Market Veterinarians	72,000
3297		Brand Inspection	1,117,800
3298		Utah Horse Commission	50,000
3299		Environmental Quality	1,506,300
3300		Grain Inspection	437,100
3301		Insect Inspection	220,500
3302		Marketing and Development	441,400

3303                 It is the intent of the Legislature that the Department of Agriculture and  
 3304 Food organize, staff, and conduct a task force to study the implementation of  
 3305 a Utah Milk Commission, and report back to the Natural Resources,  
 3306 Agriculture, and Environment Interim Committee on or before  
 3307 their October 2002 meeting.

3308                 It is the intent of the Legislature that the appropriation to the Research  
 3309 program be nonlapsing.

3310                 It is the intent of the Legislature that the appropriation to the Grain  
 3311 Inspection Program be nonlapsing.

3312                 It is the intent of the Legislature that the appropriation to the Auction  
 3313 Market Veterinarian program be nonlapsing.

3314 It is the intent of the Legislature that the FY 2001 one-time General Fund  
 3315 appropriation of \$75,000 for biological control of weeds be nonlapsing.

3316 It is the intent of the Legislature that the FY 2001 one-time General Fund  
 3317 appropriation of \$90,000 for private grazing land improvements  
 3318 be nonlapsing.

3319 It is the intent of the Legislature that the Utah Department of Agriculture  
 3320 and Food use its rulemaking authority granted in UCA 4-16-3 to make rules  
 3321 concerning seed container labeling requirements, after consultation with the  
 3322 seed industry, the Utah Seed Council, and the Utah Crop Improvement  
 3323 Association.

3324 It is the intent of the Legislature that funds collected in the Organic  
 3325 Certification Program be nonlapsing.

3326 It is the intent of the Legislature that the appropriation to the Agricultural  
 3327 Inspection Program be nonlapsing.

3328 It is the intent of the Legislature that the appropriation for grants to  
 3329 charitable organizations specified under UCA 57-18-3, or held by the  
 3330 Department of Agriculture and Food, be used for purchase of conservation  
 3331 easements for agricultural protection and be nonlapsing.

3332	ITEM 215	To Department of Agriculture and Food - Building Operations	
3333		From General Fund	264,000
3334		Schedule of Programs:	
3335		Building Operations	264,000

3336	ITEM 216	To Department of Agriculture and Food - Predatory Animal Control	
3337		From General Fund	641,200
3338		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	461,000
3339		From Transfers	266,400
3340		Schedule of Programs:	
3341		Predatory Animal Control	1,368,600

3342 It is the intent of the Legislature that the Division of Wildlife Resources  
 3343 transfer \$200,000 General Funds to the Department of Agriculture and Food.  
 3344 It is further the intent of the Legislature that \$100,000 of this transfer be used  
 3345 to match funds from local governments in the Predatory Animal Control  
 3346 program, and \$100,000 be used to supplement the amount required by UCA 4-  
 3347 23-9(2)(a). These funds shall be nonlapsing.

3348 It is the intent of the Legislature that the appropriation to the Predatory  
 3349 Animal Control program be nonlapsing.

3350	ITEM 217	To Department of Agriculture and Food - Resource Conservation	
3351		From General Fund	1,142,200
3352		From Agriculture Resource Development Fund	235,400
3353		From Closing Nonlapsing Appropriation Balances	(3,700)

3354	Schedule of Programs:		
3355	Resource Conservation Administration		125,900
3356	Soil Conservation Commission		9,200
3357	Resource Conservation		1,238,800
3358	It is the intent of the Legislature that collections for the "Ag Tag" license		
3359	plate be nonlapsing.		
3360	It is the intent of the Legislature that the Soil Conservation Districts		
3361	submit annual reports documenting supervisory expenses to the Legislative		
3362	Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation		
3363	Commission. It is also the intent of the Legislature that these documents be		
3364	reviewed and reported to the Governor and the 2003 Legislature.		
3365	It is the intent of the Legislature that funding approved for Soil		
3366	Conservation District elections be nonlapsing and be spent only during even-		
3367	numbered years when elections take place.		
3368	ITEM 218	To Department of Agriculture and Food - Loans	
3369		From Agriculture Resource Development Fund	296,100
3370		From Utah Rural Rehabilitation Loan	18,000
3371	Schedule of Programs:		
3372		Agriculture Loan Program	314,100
3373	ISF - AGRICULTURE		
3374	ITEM 219	To Department of Agriculture and Food - Internal Service Fund	
3375		From Dedicated Credits - Intragovernmental Revenue	280,000
3376	Schedule of Programs:		
3377		ISF - Agriculture Data Processing	280,000
3378		Total FTE	3
3379		Authorized Capital Outlay	59,600
3380	SCHOOL & INSTITUTIONAL TRUST LANDS		
3381	ITEM 220	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands	
3382		From Land Grant Management Fund	10,247,400
3383	Schedule of Programs:		
3384		Board	190,300
3385		Director	636,100
3386		Administration	706,900
3387		Accounting	262,100
3388		Royalty	163,800
3389		Minerals	1,155,700
3390		Surface	1,311,500
3391		Development - Operating	1,136,600
3392		Legal/Contracts	402,900
3393		Data Processing	718,200

3394	Forestry and Grazing	563,300
3395	Development - Capital	3,000,000
3396	It is the intent of the Legislature that the compensation package for	
3397	employees of the School and Institutional Trust Lands Administration not	
3398	exceed the legislatively approved compensation package for employees in	
3399	other departments.	
3400	It is the intent of the Legislature that the School and Institutional Trust	
3401	Lands Administration report on the development of management strategies	
3402	and on the use of funds appropriated for block management to the Natural	
3403	Resources, Agriculture, and Environment Interim Committee during fall 2002.	
3404	PUBLIC EDUCATION	
3405	STATE BOARD OF EDUCATION	
3406	ITEM 221 To State Board of Education - State Office of Education	
3407	From Uniform School Fund	26,054,000
3408	From Uniform School Fund, One-time	3,000,000
3409	From Federal Funds	132,455,700
3410	From Dedicated Credits Revenue	5,397,300
3411	From General Fund Restricted - Mineral Lease	943,500
3412	From General Fund Restricted - Substance Abuse Prevention	450,700
3413	From Uniform School Fund Restricted - Professional Practices	81,500
3414	From Revenue Transfers	100
3415	From Revenue Transfers - Interagency	1,080,200
3416	From Beginning Nonlapsing Appropriation Balances	3,371,600
3417	From Closing Nonlapsing Appropriation Balances	(3,371,600)
3418	Schedule of Programs:	
3419	Board of Education	1,090,900
3420	Instructional Services	123,851,900
3421	Agency Support	4,458,900
3422	Planning and Project Services	20,847,000
3423	Applied Technology Education	15,303,900
3424	District Services	3,703,800
3425	Utah Education Network	206,600
3426	It is the intent of the Legislature that the State Office of Education should	
3427	not apply for, nor accept federal grants specifically used to fund sex education,	
3428	including Aids Education and Prevention.	
3429	ITEM 222 To State Board of Education - State Office of Rehabilitation	
3430	From General Fund	254,900
3431	From Uniform School Fund	18,590,300
3432	From Federal Funds	31,672,800
3433	From Dedicated Credits Revenue	238,000

**S.B. 1****03-3-02 4:19pm**

3434		From Revenue Transfers - Interagency	114,000
3435		Schedule of Programs:	
3436		Executive Director	1,605,500
3437		Blind and Visually Impaired	4,838,600
3438		Rehabilitation Administration	35,310,800
3439		Disability Determination	7,414,600
3440		Deaf and Hard of Hearing	1,700,500
3441	ITEM 223	To State Board of Education - School for the Deaf and Blind	
3442		From Uniform School Fund	18,103,600
3443		From Dedicated Credits Revenue	1,204,800
3444		From Revenue Transfers - Interagency	3,091,200
3445		From Beginning Nonlapsing Appropriation Balances	1,078,300
3446		From Closing Nonlapsing Appropriation Balances	(1,482,900)
3447		Schedule of Programs:	
3448		Instruction	13,034,600
3449		Support Services	8,960,400
3450	ITEM 224	To State Board of Education - State Office of Education - Child Nutrition	
3451		From Uniform School Fund	164,400
3452		From Federal Funds	72,600,400
3453		From Dedicated Credits Revenue	15,004,600
3454		Schedule of Programs:	
3455		Child Nutrition	87,769,400
3456	ITEM 225	To State Board of Education - Fine Arts and Sciences	
3457		From Uniform School Fund	3,105,100
3458		Schedule of Programs:	
3459		Hansen Planetarium	471,500
3460		Ririe-Woodbury Dance Company	89,700
3461		Repertory Dance Company	91,200
3462		Children's Dance Theater	105,400
3463		Utah Opera Company	218,400
3464		Ballet West	417,500
3465		Utah Symphony	857,400
3466		Springville Arts Museum	131,300
3467		Children's Museum of Utah	48,200
3468		Utah Museum of Natural History	282,700
3469		Utah Festival Opera	174,600
3470		Utah Shakespearean Festival	217,200
3471		It is the intent of the Public Education Appropriations Subcommittee to	
3472		study the funding, administration, service delivery and growth issues relating to	
3473		the Fine Arts and Sciences program during the interim.	

3474	ITEM 226	To State Board of Education - State Office of Education - Educational Contracts	
3475		From Uniform School Fund	3,928,300
3476		Schedule of Programs:	
3477		Youth Center	1,160,200
3478		Corrections Institutions	2,768,100
3479		It is the intent of the Public Education Appropriations Subcommittee to	
3480		study the funding, program delivery and administration issues relating to the	
3481		education of individuals in state custody during the interim.	
3482		ISF - PUBLIC EDUCATION	
3483	ITEM 227	To State Board of Education - Internal Service Fund	
3484		From Dedicated Credits - Intragovernmental Revenue	1,200,800
3485		From Beginning Nonlapsing Appropriation Balances	113,200
3486		From Closing Nonlapsing Appropriation Balances	(112,500)
3487		Schedule of Programs:	
3488		ISF - State Board ISF	1,201,500
3489		Total FTE	8
3490		Authorized Capital Outlay	17,300
3491		Rates for the USOE Internal Service Fund are as follows:	
3492		Printing:	
3493		\$17.00 per hour labor	
3494		\$0.04 per copy	
3495		cost plus 35 percent on printing supplies	
3496		Mail Room:	
3497		cost plus 25 percent on postage	
3498	ITEM 228	To State Board of Education - Indirect Cost Pool	
3499		From Revenue Transfers	3,504,400
3500		From Beginning Nonlapsing Appropriation Balances	305,200
3501		From Closing Nonlapsing Appropriation Balances	(45,400)
3502		Schedule of Programs:	
3503		ISF - USOE Indirect Cost Pool	3,764,200
3504		Total FTE	50
3505		Authorized Capital Outlay	75,000
3506		Rates for the USOE Indirect Cost Pool are as follows:	
3507		11 percent of personal services costs supported by restricted funds	
3508		14.9 percent of personal services costs supported by unrestricted funds	
3509		TRANSPORTATION & ENVIRONMENTAL QUALITY	
3510		NATIONAL GUARD	
3511	ITEM 229	To Utah National Guard - Utah National Guard	
3512		From General Fund	4,186,400
3513		From Federal Funds	15,706,300

3514	From Dedicated Credits Revenue	1,835,600
3515	From Revenue Transfers - Intergovernmental	165,500
3516	From Beginning Nonlapsing Appropriation Balances	41,500
3517	From Closing Nonlapsing Appropriation Balances	(31,500)
3518	Schedule of Programs:	
3519	Administration	530,800
3520	Armory Maintenance	17,696,300
3521	Veterans' Affairs	188,700
3522	Veterans' Cemetery	244,400
3523	Veterans Nursing Home	3,243,600
3524	It is the intent of the Legislature that funds appropriated to the Veterans'	
3525	Nursing Home be nonlapsing.	
3526	It is the intent of the Legislature that funds appropriated to the Veterans'	
3527	Affairs Program be nonlapsing.	
3528	It is the intent of the Legislature that funds appropriated for tuition	
3529	assistance be nonlapsing.	
3530	ENVIRONMENTAL QUALITY	
3531	ITEM 230 To Department of Environmental Quality	
3532	From General Fund	10,207,500
3533	From General Fund, One-time	250,000
3534	From Federal Funds	15,558,100
3535	From Dedicated Credits Revenue	6,176,800
3536	From General Fund Restricted - Environmental Quality	5,027,100
3537	From General Fund Restricted - Underground Wastewater System	76,000
3538	From General Fund Restricted - Used Oil Collection Administration	690,300
3539	From General Fund Restricted - Voluntary Cleanup	110,400
3540	From General Fund Restricted - Water Development Security - Drinking Water	53,100
3541	From General Fund Restricted - Water Development Security - Water Quality	772,200
3542	From Expendable Trust - Petroleum Storage Tank	1,126,300
3543	From Expendable Trust - Waste Tire Recycling	99,900
3544	From Petroleum Storage Tank Account	50,200
3545	From Petroleum Storage Tank Loan	131,400
3546	From Revenue Transfers - Within Agency	187,300
3547	From Beginning Nonlapsing Appropriation Balances	1,210,900
3548	From Closing Nonlapsing Appropriation Balances	(283,100)
3549	Schedule of Programs:	
3550	Director's Office	4,770,400
3551	Air Quality	8,257,700
3552	Environmental Response/Remediation	5,864,400
3553	Radiation Control	2,127,100

3554		Water Quality	10,153,400
3555		Drinking Water	3,931,100
3556		Solid and Hazardous Waste	6,340,300
3557		It is the intent of the Legislature that if House Bill 248 passes, all savings	
3558		from local health insurance premiums shall be used to provide services for	
3559		clients of local health departments, mental health, aging services, and	
3560		substance abuse authorities.	
3561		It is the intent of the Legislature that funds appropriated for the purpose	
3562		of addressing high level nuclear waste be non-lapsing.	
3563		It is the intent of the Legislature that any unexpended Groundwater Permit	
3564		Administration fees are non-lapsing and authorized for use in the Groundwater	
3565		Permit Administration Program in the following fiscal year to reduce the fees	
3566		charged.	
3567		It is the intent of the Legislature that any unexpended funds in the Air	
3568		Operating Permit Program are non-lapsing and authorized for use in the Air	
3569		Operating Permit Program in FY 2003 to reduce emission fees.	
3570		It is the intent of the Legislature that funding provided to hire a full time	
3571		attorney to recover Petroleum Storage Tank Trust Funds and Petroleum	
3572		Storage Cleanup Funds be used exclusively for that purpose. It is the intent of	
3573		the Legislature that this funding is to be considered a one time appropriation.	
3574	ITEM 231	To Department of Environmental Quality - Water Security Development Account	
3575		- Water Pollution	
3576		From Federal Funds	5,000,000
3577		From Designated Sales Tax	1,772,000
3578		From Repayments	8,015,800
3579		Schedule of Programs:	
3580		Water Pollution	14,787,800
3581	ITEM 232	To Department of Environmental Quality - Water Security Development Account	
3582		- Drinking Water	
3583		From Federal Funds	6,550,000
3584		From Designated Sales Tax	1,772,000
3585		From Repayments	1,171,000
3586		Schedule of Programs:	
3587		Drinking Water	9,493,000
3588	ITEM 233	To Department of Environmental Quality - Hazardous Substance Mitigation Fund	
3589		From General Fund Restricted - Environmental Quality	400,000
3590		Schedule of Programs:	
3591		Hazardous Substance Mitigation Fund	400,000
3592	TRANSPORTATION		
3593	ITEM 234	To Department of Transportation - Support Services	

3594		From General Fund	637,100
3595		From Transportation Fund	24,216,900
3596		From Federal Funds	510,400
3597		Schedule of Programs:	
3598		Administrative Services	2,139,300
3599		Loss Management	2,945,300
3600		Building and Grounds	1,419,600
3601		Human Resources Management	1,069,200
3602		Procurement	859,000
3603		Comptroller	2,683,000
3604		Data Processing	7,676,700
3605		Internal Auditor	630,500
3606		Community Relations	524,400
3607		Ports of Entry	5,417,400
3608	ITEM 235	To Department of Transportation - Engineering Services	
3609		From General Fund	170,000
3610		From Transportation Fund	13,719,800
3611		From Transportation Fund, One-time	100,000
3612		From Federal Funds	7,619,100
3613		From Dedicated Credits Revenue	603,500
3614		Schedule of Programs:	
3615		Safety Operations	2,074,900
3616		Traffic Safety	2,069,100
3617		Program Development	6,739,900
3618		Preconstruction Administration	1,013,600
3619		Structures	2,095,300
3620		Materials Lab	3,312,500
3621		Engineering Services	2,288,500
3622		Right-of-Way	1,609,400
3623		Research	1,009,200
3624		It is the intent of the Legislature that the Department of Transportation	
3625		continue to implement the adjustment improvements contained in their	
3626		Performance Management Initiative Internal Plan. This plan will continue to	
3627		be updated and coordinated through the Performance Management Team,	
3628		with the approval from and implementation directed by the Department's	
3629		Executive Director.	
3630		It is the intent of the Legislature that the Department make a report to	
3631		the Interim Executive Appropriations Committee and Transportation Joint	
3632		Appropriations Committee prior to the General 2003 Legislative Session,	
3633		indicating the efficiencies and cost reductions that have been achieved and	

3634 those that are anticipated as a result of implementing these improvement  
 3635 actions.

3636 It is the intent of the Legislature that the Department of Transportation,  
 3637 in conjunction with these improvement initiatives, be given authorization to  
 3638 adjust the assignment of FTE positions between line items as may be necessary  
 3639 in order to achieve the objectives of this plan. Such reassignments of FTE  
 3640 positions will be included in the report to the Interim Executive  
 3641 Appropriations Committee and Transportation Joint Appropriations  
 3642 Committee and any transfer of funding will be facilitated through a  
 3643 supplemental appropriations request in the 2003 Session.

3644	ITEM 236	To Department of Transportation - Maintenance Management	
3645		From General Fund	12,000
3646		From Transportation Fund	80,281,300
3647		From Transportation Fund, One-time	100,000
3648		From Federal Funds	84,600
3649		From Dedicated Credits Revenue	450,000
3650		Schedule of Programs:	
3651		Maintenance Administration	4,904,300
3652		District 1	12,661,500
3653		District 2	20,702,300
3654		District 3	12,065,800
3655		Richfield	8,674,400
3656		Price	9,802,000
3657		Cedar City	9,513,700
3658		Seasonal Pools	701,200
3659		Lands & Buildings	1,902,700

3660 It is the intent of the Legislature that the Utah Department of  
 3661 Transportation look for alternatives to the current Huntington Maintenance  
 3662 Station. If the Department of Transportation finds an alternative location  
 3663 that in the opinion of the Division of Facilities Construction and Management  
 3664 and State Building Board is cost beneficial to the state, the Department of  
 3665 Transportation is authorized to lease, purchase or build such maintenance  
 3666 station. It is the intent of the Legislature that the alternative location not  
 3667 require new design and construction of a maintenance station facility.

3668 It is the intent of the Legislature that any and all collections or cash  
 3669 income from the sale or salvage of land and buildings are to be lapsed to the  
 3670 Transportation Fund.

3671	ITEM 237	To Department of Transportation - Construction Management	
3672		From General Fund, One-time	4,000,000
3673		From Transportation Fund	101,261,000

**S.B. 1**

**03-3-02 4:19pm**

3674		From Federal Funds	128,809,600
3675		From Dedicated Credits Revenue	1,550,000
3676		From Designated Sales Tax	1,000,000
3677		Schedule of Programs:	
3678		Construction Management	2,410,800
3679		Field Crews	16,929,300
3680		Federal Construction - New	60,358,400
3681		Rehabilitation/Preservation	123,601,500
3682		State Construction - New	32,631,900
3683		Civil Rights	396,700
3684		I-15 Team	292,000
3685		It is the intent of the Legislature that there is appropriated to the	
3686		Department of Transportation from the Transportation Fund, not otherwise	
3687		appropriated, a sum sufficient, but not more than the surplus of the	
3688		Transportation Fund, to be used by the Department for the construction,	
3689		rehabilitation, and preservation of State highways in Utah.	
3690		It is the intent of the Legislature that the appropriation fund first, a	
3691		maximum participation with the federal government for the construction of	
3692		federally designated highways, as provided by law; next the rehabilitation and	
3693		preservation of State highways, as provided by law, and last, the construction	
3694		of State highways, as funding permits	
3695		It is also the intent of the Legislature that the FTEs for field crews may be	
3696		adjusted to accommodate the increase or decrease in the Federal Construction	
3697		Program. No portion of the money appropriated by this item shall be used	
3698		either directly or indirectly to enhance or increase the appropriations	
3699		otherwise made by this act to the Department of Transportation for other	
3700		purposes.	
3701	ITEM 238	To Department of Transportation - District Management	
3702		From Transportation Fund	20,406,400
3703		From Federal Funds	3,140,500
3704		From Dedicated Credits Revenue	1,064,300
3705		Schedule of Programs:	
3706		Region 1	4,144,100
3707		Region 2	10,773,300
3708		Region 3	3,785,400
3709		Region 4	4,257,600
3710		Richfield	540,800
3711		Price	505,600
3712		Cedar City	604,400
3713	ITEM 239	To Department of Transportation - Equipment Management	

3714		From General Fund	241,400
3715		From Transportation Fund	4,433,900
3716		From Transportation Fund, One-time	550,000
3717		From Dedicated Credits Revenue	13,207,100
3718		Schedule of Programs:	
3719		Equipment Purchases	8,140,800
3720		Shops	9,229,400
3721		Maintenance Planning	1,062,200
3722	ITEM 240	To Department of Transportation - Aeronautics	
3723		From Federal Funds	10,000,000
3724		From Dedicated Credits Revenue	735,900
3725		From Transportation Fund Restricted - Aeronautics Fund	11,244,100
3726		Schedule of Programs:	
3727		Administration	1,427,300
3728		Airport Construction	13,036,100
3729		Civil Air Patrol	75,000
3730		Aid to Local Airports	6,240,000
3731		Airplane Operations	1,201,600
3732	ITEM 241	To Department of Transportation - B and C Roads	
3733		From Transportation Fund	94,995,000
3734		From Designated Sales Tax	19,388,000
3735		Schedule of Programs:	
3736		B & C Roads	114,383,000
3737	ITEM 242	To Department of Transportation - Safe Sidewalk Construction	
3738		From Transportation Fund	500,000
3739		Schedule of Programs:	
3740		Sidewalk Construction	500,000
3741		It is the intent of the Legislature that the funds appropriated from the	
3742		Transportation Fund for pedestrian safety projects be used specifically to	
3743		correct pedestrian hazards on State highways.	
3744		It is also the intent of the Legislature that local authorities be encouraged	
3745		to participate in the construction of pedestrian safety devices. The	
3746		appropriated funds are to be used according to the criteria set forth in Section	
3747		72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk	
3748		construction shall not lapse.	
3749		If local governments cannot use their allocation of Sidewalk Safety Funds	
3750		in two years, these funds will then be available for other governmental entities	
3751		which are prepared to use the resources.	
3752		It is the intent of the Legislature that local participation in the Sidewalk	
3753		Construction Program be on a 75% state and 25% local match basis.	

3754	ITEM 243	To Department of Transportation - Mineral Lease	
3755		From General Fund Restricted - Mineral Lease	21,149,200
3756		Schedule of Programs:	
3757		Mineral Lease Payments	18,720,000
3758		Payment in Lieu	2,429,200
3759		It is the intent of the Legislature that the funds appropriated from the	
3760		Federal Mineral Lease Account shall be used for improvement or	
3761		reconstruction of highways that have been heavily impacted by energy	
3762		development. It is also the intent of the Legislature that private industries	
3763		engaged in developing the State's natural resources be encouraged to	
3764		participate in the construction of highways leading to their facilities.	
3765			
3766		It is the intent of the Legislature that local governments use their mineral	
3767		lease funds to improve the most heavily impacted highways in their	
3768		jurisdiction.	
3769			
3770		The funds appropriated for improvement or reconstruction of energy	
3771		impacted highways are nonlapsing.	
3772		REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
3773	ITEM 244	To General Fund	
3774		From Centennial Highway Program	10,800,000
3775		Schedule of Programs:	
3776		General Fund	10,800,000
3777		Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the	
3778		government of the State of Utah for the Fiscal Year beginning July 1, 2002 and ending June 30, 2003.	
3779		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
3780		DEPARTMENT OF PUBLIC SAFETY	
3781		PROGRAMS & OPERATIONS	
3782		Fingerprints Olympic/Other	10.00
3783		Firearms Instructor Renewal	25.00
3784		Station Approval and Set Up	100.00
3785		Station Revocation Reinstatement	100.00
3786		Name or Address Change	100.00
3787		Annual Station License	25.00
3788		Station License Reinstatement	25.00
3789		Inspection Certification Fee (valid three years)	10.00
3790		Inspector Reinstatement If Suspended	10.00
3791		Inspector Reinstatement If Revoked	25.00
3792		Safety Inspection Manual	10.00
3793		Class I Liquid Petroleum Gas License	450.00

3794	Class II Liquid Petroleum Gas License	450.00
3795	Class III Liquid Petroleum Gas License	105.00
3796	Class IV Liquid Petroleum Gas License	150.00
3797	Branch Office Liquid Petroleum Gas License	338.00
3798	Liquid Petroleum Gas Certificate	30.00
3799	Liquid Petroleum Gas (dispenser Operator B)	10.00
3800	Duplicate Liquid Petroleum Gas License	30.00
3801	Liquid Petroleum Gas License Examination	20.00
3802	Liquid Petroleum Gas License Re-examination	20.00
3803	Liquid Petroleum Gas License Five year examination	20.00
3804	Plan Reviews:	
3805	More than 5000 gallons of Liquid Petroleum Gas	90.00
3806	5000 water gallons or less Liquid Petroleum Gas	45.00
3807	Special inspections (per hour)	30.00
3808	Re-inspection (3rd Inspection or more)	250.00
3809	Portable Fire Extinguisher and Automatic Fire Suppression Systems Licenses	300.00
3810	Portable Fire Extinguisher and Automatic Fire Suppression Systems Branch Office Licenses	150.00
3811	Portable Fire Extinguisher and Automatic Fire Suppression Systems Certificate of Registration	30.00
3812	Portable Fire Extinguisher and Automatic Fire Suppression Systems Duplicate Certificate of Registration	30.00
3813	Portable Fire Extinguisher and Automatic Fire Suppression Systems License Transfer	50.00
3814	Portable Fire Extinguisher and Automatic Fire Suppression Systems Application for exemption	300.00
3815	Portable Fire Extinguisher and Automatic Fire Suppression Systems Examinations	20.00
3816	Portable Fire Extinguisher and Automatic Fire Suppression Systems Re-examinations	15.00
3817	Portable Fire Extinguisher and Automatic Fire Suppression Systems Five year examination	20.00
3818	Fireworks Display and Special Effects Operator	10.00
3819	Auto Fire Suppression Systems Combination	150.00
3820	LP Gas Private Container Inspection	150.00
3821	DRIVER LICENSE	
3822	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver	
3823	License Division for FY 2003.	
3824	Commercial driver school Original license	80.00
3825	Commercial driver school annual renewal license	50.00
3826	Commercial driver school duplicate license	5.00
3827	Commercial driver school Instructor license	15.00
3828	Commercial driver school annual instructor renewal license	10.00
3829	Commercial driver school duplicate instructor	3.00
3830	Commercial Driver School Branch Office Original License	20.00
3831	Commercial Driver School Branch Office Annual Renewal License	20.00
3832	Commercial Driver School Branch Office Reinstatement Fee	25.00
3833	Commercial Driver School Instructor School Reinstatement Fee	25.00

**S.B. 1****03-3-02 4:19pm**

3834	CDL Intra-state Medical Waiver Fee	25.00
3835	Certified Record (includes MVR):	
3836	first 15 pages	9.00
3837	16 to 30 pages	14.00
3838	31 to 45 pages	19.00
3839	46 or more pages	24.00
3840	Per se Arrest Copies	5.00
3841	Refusal Arrest Copies	5.00
3842	Officer's Accident Report Copies	5.00
3843	Court Conviction Copies	5.00
3844	Copy of any other record or letter maintained by Driver's License Division	5.00
3845	Tape recording copy	5.00
3846	<b>CAPITAL FACILITIES &amp; ADMINISTRATIVE SERVICES</b>	
3847	<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>	
3848	<b>OFFICE OF STATE DEBT COLLECTION</b>	
3849	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State	
3850	Debt Collection for FY 2003.	
3851	<b>ISF - Debt Collection</b>	
3852	Post Judgment Interest-Rate established by federal government on January 1 each year	
3853	Collection Penalty - 5.00%	
3854	Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year	
3855	Administrative Collection Fee - 17.00%	
3856	<b>DIVISION OF PURCHASING AND GENERAL SERVICES</b>	
3857	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of	
3858	Purchasing and General Services for FY 2003.	
3859	<b>ISF - Central Mailing</b>	
3860	Business Reply/Postage Due	.09
3861	Special Handling/Labor Per Hour	28.35
3862	Auto Fold	.01
3863	Label Generate	.021
3864	Label Apply	.018
3865	Bursting	.012
3866	Auto Tab	.016
3867	Optical Character Reader Rejects Manual Sort	.036
3868	Meter/Seal	.017
3869	Federal Meter/Seal	.014
3870	Optical Character Reader	.017
3871	Mail Distribution	.045
3872	Accountable Mail	.18
3873	Task Distribution Rate	.008

3874	Auto Insert 1st insert (\$17.50 Min.)	.013
3875	Additional inserts	.004
3876	Inserting Intelligent (\$17.50)	.018
3877	Minimum Charge Bursting	5.00
3878	Minimum Charge Inserting	17.50
3879	Minimum Charge Auto Tab	5.00
3880	Minimum Charge Label Generate	17.50
3881	Minimum Charge Label Apply	5.00
3882	<b>ISF - Electronic Purchasing</b>	
3883	Orders: <b>\$ <u>MARKUP 2% COST</u> \$</b>	
3884	Purchases at service centers:	
3885	Markup 40% cost	
3886	<b>ISF - Publishing</b>	
3887	8.5 x 11 #20 white bond or 3HD:	
3888	1 to 25 copies	.037
3889	26 to 99 copies	.032
3890	100 plus copies	.028
3891	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:	
3892	1 to 25 copies	.04
3893	26 to 99 copies	.034
3894	100 plus copies	.03
3895	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:	
3896	1 to 25 copies	.05
3897	26 to 99 copies	.044
3898	100 plus copies	.04
3899	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11	
3900	#90 index or 8.5 x 11 #65 brite cover:	
3901	1 to 25 copies	.07
3902	26 to 99 copies	.064
3903	100 plus copies	.06
3904	Full Color Copying, 8.5 x 11:	
3905	1 to 25 copies (each)	.85
3906	26 to 100 copies (each)	.65
3907	101 plus copies (each)	.50
3908	Full Color Copying, 11x17:	
3909	1 to 25 copies (each)	1.70
3910	26 to 100 copies (each)	1.25
3911	101 plus copies (each)	.95
3912	Full Color Copying, Transparencies (each)	1.30
3913	8.5 x 11 black transparencies (each)	1.10

**S.B. 1****03-3-02 4:19pm**

3914	8.5 x 11 clear covers (each)	.50
3915	8.5 x 11 crack and peel (each)	.28
3916	Printed tabs (each)	.20
3917	Blank tabs (each)	.15
3918	Booklet maker Setup charge	10.00
3919	Booklet maker 1 to 500 pages (each)	.10
3920	Booklet maker 501 to 1000 pages (each)	.08
3921	Booklet maker 1001 plus pages (each)	.06
3922	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents:	
3923	1 to 100 pages (each)	1.50
3924	101 to 200 pages (each)	1.75
3925	201 plus pages (each)	2.00
3926	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents:	
3927	1 to 100 pages (each)	1.00
3928	101 to 200 pages (each)	1.25
3929	201 to plus pages (each)	1.50
3930	Spinal Coil/Vello/Cerlox Binds, 501 plus documents:	
3931	1 to 100 pages (each)	.70
3932	101 to 200 pages (each)	.85
3933	201 to plus pages (each)	1.00
3934	Xerox Tape 20 to 125 pages only (each)	.50
3935	Off-line Stapling:	
3936	2 to 49 pages (per staple)	.02
3937	Heavy Duty (per staple)	.05
3938	folding collating drilling padding and cutting (per hour)	30.00
3939	UDOT Print Shop:	
3940	billed at cost	
3941	Plates:	
3942	360 (each)	5.00
3943	GTO (each)	6.00
3944	Stripping (per 8.5x11 flat)	5.00
3945	Press Actual Time (per hour)	50.00
3946	Press Production Standards:	
3947	4000 per hour for 1-10,000 impressions	
3948	4500 per hour for 10,000 plus impressions	
3949	20 minutes each for plate make ready and press wash-up	
3950	Bindery:	
3951	Actual Time (per hour)	40.00
3952	Bindery Production Standards:	
3953	600 sets per hour	

3954	100 packages/hour	
3955	Stapling drilling folding cutting padding (billed at actual time)	
3956	Paper:	
3957	cost plus 25%	
3958	Outsourcing:	
3959	billed at cost	
3960	Self Service cost per copy is computed using the following formula:	
3961	(Depreciation + maintenance + supplies)/impressions + .002	
3962	Self Service cost per copy multiplied by impressions results in amount billed.	
3963	<b>DIVISION OF INFORMATION TECHNOLOGY SERVICES</b>	
3964	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of	
3965	Information Technology Services for FY 2003.	
3966	<b>ISF - ITS Administration and Finance</b>	
3967	Labor Charges	
3968	ITS Consultation and Labor Charge (per hour)	50.00
3969	Web Application Development (per hour)	75.00
3970	Phone Tech Labor - Cable rate (per hour)	28.00
3971	AGRC Staff Labor	60.00
3972	AGRC Intern labor (per hour)	30.00
3973	Overtime Labor Charges - Time and a half	
3974	Access Charges	
3975	Wide Area Network (WAN)	
3976	State Agencies (per device)	31.00
3977	State-contracted or Mandated Services (per device)	31.00
3978	Limited Access	
3979	Internet Access to WAN (per user)	10.00
3980	Dial-up Access to WAN (per user)	31.00
3981	Communities Local Governments and Nonprofits	
3982	Equipment Installation - ITS cost + \$50 per hour labor	
3983	Monthly Access - negotiable	
3984	DSU Rental (per DSU)	45.00
3985	Controller Connect Fee (ORC/PRC) (per device)	22.00
3986	LAN Installation and Administration - negotiable	
3987	LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
3988	High Speed FEP Port (per FEP)	800.00
3989	Protocol Converter (PCI) (per PCI)	35.00
3990	Telecommunication Charges	
3991	Fiber Connection	300.00
3992	AT&T 800 Service (Monthly)	30.00
3993	AT&T 800 Service (per minute)	.06

**S.B. 1****03-3-02 4:19pm**

3994	In addition to monthly fee, above	
3995	800 Number Calls from Pay Phones - ITS cost	
3996	Voice Monthly Service (per dial tone)	27.00
3997	Residential line for telecommuting - ITS cost + 10%	
3998	ISDN Monthly Service	120.00
3999	Voice Mail (per mail box)	6.00
4000	Voice Mail Additional 20 min. (per mail box)	6.00
4001	Auto-Attendant	
4002	2-port System (per port)	77.00
4003	4-port System (per port)	60.00
4004	6-port System (per port)	44.00
4005	Call Management System - variable	
4006	Station Equipment - variable	
4007	Refund for Used Station Equipment - 25% of used price	
4008	International and Credit Card Long Distance - ITS cost + 10%	
4009	Long Distance Service (per unit per month)	1.00
4010	+ \$0.06 per minute	
4011	Local Carrier Long-Distance Service - ITS cost + 10%	
4012	Video Conferencing (per hour)	30.00
4013	Print/Microfiche Charges	
4014	Mainframe	
4015	Laser Printer Output	
4016	Simplex Page (per page)	.025
4017	Duplex Page (per page)	.02
4018	Line Printer Output (per 1000 Lines)	1.50
4019	Spool Occupancy Rate - see disk storage	
4020	Security/ID Badges	
4021	Badges (per badge)	8.00
4022	Setup Fee (One-time per group)	10.00
4023	Badge Holders - ITS Cost	
4024	Computing/Storage Charges	
4025	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
4026	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
4027	Beginning and ending execution times must be during non-prime time to receive	
4028	this rate.	
4029	ADABAS Command Centers (per 1000)	.12
4030	ADABAS I/O (per 1000)	.20
4031	Tape I/O (per 1000 tape excp)	.60
4032	Disk I/O (per 1000 disk excp)	.20
4033	Production Data Storage (per MB)	.08

4034	Disk Storage-DASD (per MB)	.08
4035	Square Tape Storage (per tape)	.08
4036	Automated Geographic Reference Charges	
4037	AGR Terminal/Digitizer (per hour)	30.00
4038	AGR Materials	
4039	Regular Plots (per foot)	6.00
4040	Mylar Plots (per foot)	8.00
4041	AGR Remote Port Access (per month)	50.00
4042	Maintenance, Training, and Other Charges	
4043	Cost and Handling	
4044	Training Room Rental (per day)	100.00
4045	AGR GIS Training (per person per day)	120.00
4046	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
4047	Plot Copies	
4048	8 22 X 11 thru 11 X 17 (each)	3.00
4049	17 X 22 (each)	4.00
4050	22 X 34 (each)	5.00
4051	34 X 44 (each)	7.00
4052	Check stock - ITS cost	
4053	Equipment maintenance cost schedules are available by request from Maintenance	
4054	Management	
4055	Mobile Radio/Microwave Rates	
4056	Equipment Space Rental	
4057	19" x 7'0" Rack or Base Station	
4058	Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
4059	Control Station-Mountain Top (Wall Mt) (per month)	50.00
4060	Control Station-Downtown (Wall Mt) (per month)	25.00
4061	Each of above includes 1 Antenna, Coax, and Power	
4062	Antenna Equipment	
4063	Arrays - negotiable	
4064	Microwave Antennas	
4065	6 Foot (per month)	25.00
4066	8 Foot (per month)	45.00
4067	10 Foot (per month)	65.00
4068	12 Foot (per month)	85.00
4069	Mobile Radio Equipment	
4070	45 Watt	
4071	Lease (per month)	8.50
4072	Maintenance (per month)	6.50
4073	110 Watt	

**S.B. 1****03-3-02 4:19pm**

4074	Lease (per month)	23.50
4075	Maintenance (per month)	7.50
4076	Portable	
4077	Lease (per month)	13.33
4078	Maintenance (per month)	7.00
4079	800 MHz	
4080	Lease (per month)	10.00
4081	Maintenance - time and materials	
4082	Parts - rates are at vendor's book price	
4083	Mobile Radio Programming	
4084	16 Channel	
4085	T&R (per radio)	30.00
4086	T&R/Alpha Numeric (per radio)	60.00
4087	1-128 Channel	
4088	T&R (per radio)	60.00
4089	T&R/Alpha Numeric (per radio)	60.00
4090	Program Clones	
4091	Base Stations/Repeater Maintenance (per clone)	10.00
4092	Repeater/Duplexer (per month)	37.00
4093	Base Station (per month)	37.00
4094	Control (per month)	18.00
4095	Parts are not included - listed at vendor's book price	
4096	Installations	
4097	Install Labor Rate (per hour)	40.00
4098	All Radio Shop Installs - time and materials	
4099	Console Equipment	
4100	Consoles (per channel)	17.30
4101	Maintenance (per channel)	8.00
4102	Consoles Other Than Centracomm II - time and materials	
4103	State Repeater/Base Station System Utilization (per unit)	3.97
4104	Includes base station, mountain top space, and microwave interconnect	
4105	Microwave Rates	
4106	Microwave Maintenance (per hour)	60.00
4107	Local Line (2 required)	
4108	Local loop 4-wire line - ITS Cost + 10%	
4109	Local loop 2-wire line - ITS Cost + 10%	
4110	T1	
4111	Per Mile (20 mile minimum)	9.00
4112	Drops - ITS Cost + 10%	
4113	Installation	1,000.00

4114	Circuit Provisioning Charge (per circuit)	240.00
4115	Channel Cards (2 required)	
4116	Digital 9.6K	
4117	Per month	31.30
4118	Install	152.00
4119	Digital 56K	
4120	Per month	51.00
4121	Install	152.00
4122	Digital Bridge	
4123	Per month	11.25
4124	Install	9.00
4125	3000 Series (4ETO)	
4126	Per month	17.30
4127	Install	140.00
4128	3000 Bridge (4-wire)	
4129	Per month	7.60
4130	Install	18.00
4131	Interoffice Mileage	
4132	0-8 miles	39.25
4133	+ \$0.72 per mile	
4134	9-25 miles	40.00
4135	+ \$0.70 per mile	
4136	26-50 miles	42.50
4137	+ \$0.60 per mile	
4138	51+ miles	47.00
4139	+ \$0.56 per mile	
4140	Installation	55.00
4141	<b>DIVISION OF FLEET OPERATIONS</b>	
4142	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet	
4143	Operations for FY 2003.	
4144	<b>ISF - Motor Pool</b>	
4145	Truck single axle C & C	
4146	Per mile variable rate	.27
4147	Monthly fixed rate	314.82
4148	Daily fixed rate	15.74
4149	Hourly fixed rate	1.97
4150	Truck single axle C & C 10-yr full	
4151	Per mile variable rate	.27
4152	Monthly fixed rate	185.87
4153	Daily fixed rate	9.29

**S.B. 1****03-3-02 4:19pm**

4154	Hourly fixed rate	1.16
4155	Truck single axle C & C capital	
4156	Monthly fixed rate	314.82
4157	Daily fixed rate	15.74
4158	Hourly fixed rate	1.97
4159	Truck single axle SRE	
4160	Per mile variable rate	.22
4161	Monthly fixed rate	317.47
4162	Daily fixed rate	15.87
4163	Hourly fixed rate	1.98
4164	Truck single axle SRE capital	
4165	Monthly fixed rate	317.47
4166	Daily fixed rate	15.87
4167	Hourly fixed rate	1.98
4168	Truck tandem axle SRE	
4169	Per mile variable rate	.27
4170	Monthly fixed rate	400.03
4171	Daily fixed rate	20.00
4172	Hourly fixed rate	2.50
4173	Truck Tandem Axle SRE-10-yr full	
4174	Per mile variable rate	.22
4175	Monthly fixed rate	228.48
4176	Daily fixed rate	11.42
4177	Hourly fixed rate	1.43
4178	Truck Tandem Axle SRE-Capital	
4179	Monthly fixed rate	400.03
4180	Daily fixed rate	20.00
4181	Hourly fixed rate	2.50
4182	Truck tandem axle C & C capital	
4183	Monthly fixed rate	298.18
4184	Daily fixed rate	14.91
4185	Hourly fixed rate	1.86
4186	Truck Transport	
4187	Monthly fixed rate	417.72
4188	Daily fixed rate	20.89
4189	Hourly fixed rate	2.61
4190	Truck Semi - Deprec 20 year	
4191	Monthly fixed rate	340.00
4192	Daily fixed rate	17.00
4193	Hourly fixed rate	213.00

4194	Truck Transport-10 year full	
4195	Per mile variable rate	.22
4196	Monthly fixed rate	237.32
4197	Daily fixed rate	11.87
4198	Hourly fixed rate	1.48
4199	Truck Semi	
4200	Per mile variable rate	.27
4201	Monthly fixed rate	340.00
4202	Daily fixed rate	17.00
4203	Hourly fixed rate	2.13
4204	Truck 1.5 Ton C & C	
4205	Per mile variable rate	.21
4206	Monthly fixed rate	373.34
4207	Daily fixed rate	18.67
4208	Hourly fixed rate	2.33
4209	Truck 1.5 Ton C & C-10 year full	
4210	Per mile variable rate	.21
4211	Monthly fixed rate	215.13
4212	Daily fixed rate	10.76
4213	Hourly fixed rate	1.34
4214	Truck 1.5 T C & C capital	
4215	Monthly fixed rate	373.34
4216	Daily fixed rate	18.67
4217	Hourly fixed rate	2.33
4218	Truck tandem axle smog dog	
4219	Per mile variable rate	.13
4220	Monthly fixed rate	56.92
4221	Daily fixed rate	2.85
4222	Hourly fixed rate	.36
4223	2T/2.5T/1 Axle/Duals-NR	
4224	Monthly fixed rate	296.12
4225	Daily fixed rate	14.81
4226	Hourly fixed rate	1.85
4227	1 Ton Fire Truck-NR	
4228	Monthly fixed rate	90.00
4229	Daily fixed rate	4.50
4230	Hourly fixed rate	.56
4231	Water Truck-NR	
4232	Monthly fixed rate	90.00
4233	Daily fixed rate	4.50

**S.B. 1****03-3-02 4:19pm**

4234	Hourly fixed rate	.56
4235	Truck Tandem Axle w/ box - Per mile variable rate	.14
4236	Truck tandem axle w/ box special	
4237	Per mile variable rate	.14
4238	Monthly fixed rate	433.24
4239	Daily fixed rate	21.66
4240	Hourly fixed rate	2.71
4241	Truck 1 Ton Dual Whl C & C	
4242	Per mile variable rate	.19
4243	Monthly fixed rate	294.90
4244	Daily fixed rate	14.75
4245	Hourly fixed rate	1.84
4246	Truck 1 Ton Dual Whl C & C 10-yr full	
4247	Per mile variable rate	.19
4248	Monthly fixed rate	175.91
4249	Daily fixed rate	8.80
4250	Hourly fixed rate	1.10
4251	Truck 1 T Dual Wheel C & C Capital	
4252	Monthly fixed rate	294.90
4253	Daily fixed rate	14.75
4254	Hourly fixed rate	1.84
4255	Truck 1 T reg cab 4 X 2	
4256	Per mile variable rate	.16
4257	Monthly fixed rate	338.03
4258	Daily fixed rate	16.90
4259	Hourly fixed rate	2.11
4260	Truck 1 T reg cab 4 X 2 10-yr full	
4261	Per mile variable rate	.16
4262	Monthly fixed rate	197.47
4263	Daily fixed rate	9.87
4264	Hourly fixed rate	1.23
4265	Truck 1 T reg cab 4 X 2 capital	
4266	Monthly fixed rate	338.03
4267	Daily fixed rate	16.90
4268	Hourly fixed rate	2.11
4269	Truck 1 T reg cab 4 X 4	
4270	Per mile variable rate	.19
4271	Monthly fixed rate	324.43
4272	Daily fixed rate	16.22
4273	Hourly fixed rate	2.03

4274	Truck 1 T reg cab 4 X 4 10-yr full	
4275	Per mile variable rate	.19
4276	Monthly fixed rate	190.68
4277	Daily fixed rate	9.53
4278	Hourly fixed rate	1.19
4279	Truck 1 T reg cab 4 X 4 capital	
4280	Monthly fixed rate	324.43
4281	Daily fixed rate	16.22
4282	Hourly fixed rate	2.03
4283	Truck 1 Ton Ext Cab 4 X 4	
4284	Per mile variable rate	.19
4285	Monthly fixed rate	344.63
4286	Daily fixed rate	17.23
4287	Hourly fixed rate	2.15
4288	Truck 1 Ton Ext Cab 4 X 4 10-yr. Cap	
4289	Monthly fixed rate	200.78
4290	Daily fixed rate	10.04
4291	Hourly fixed rate	1.25
4292	Truck 1 Ton Reg Cab 4 X 2 C & C-10-yr full	
4293	Per mile variable rate	.16
4294	Monthly fixed rate	152.75
4295	Daily fixed rate	7.64
4296	Hourly fixed rate	.95
4297	Truck 1 T reg cab 4 X 2 C & C capital	
4298	Per mile variable rate	
4299	Monthly fixed rate	248.95
4300	Daily fixed rate	12.43
4301	Hourly fixed rate	1.55
4302	Truck 1 T reg cab 4 X 4 C & C	
4303	Per mile variable rate	.19
4304	Monthly fixed rate	280.43
4305	Daily fixed rate	14.02
4306	Hourly fixed rate	1.75
4307	Truck 1 T reg cab 4 X 4 C & C capital	
4308	Monthly fixed rate	280.43
4309	Daily fixed rate	14.02
4310	Hourly fixed rate	1.75
4311	Truck 1 Ton Ext Cab 4 X 2 C & C	
4312	Per mile variable rate	.16
4313	Monthly fixed rate	499.63

**S.B. 1****03-3-02 4:19pm**

4314	Daily fixed rate	24.98
4315	Hourly fixed rate	3.12
4316	Truck 1 Ton Ext Cab 4 X 4 C & C	
4317	Per mile variable rate	.19
4318	Monthly fixed rate	353.44
4319	Daily fixed rate	17.67
4320	Hourly fixed rate	2.21
4321	Truck 1 T crew cab 4 X 2	
4322	Per mile variable rate	.20
4323	Monthly fixed rate	391.53
4324	Daily fixed rate	19.58
4325	Hourly fixed rate	2.45
4326	Truck 1 T crew cab 4 X 2 10-yr full	
4327	Per mile variable rate	.20
4328	Monthly fixed rate	224.23
4329	Daily fixed rate	11.21
4330	Hourly fixed rate	1.40
4331	Truck 1 T crew cab 4 X 2 capital	
4332	Monthly fixed rate	391.53
4333	Daily fixed rate	19.58
4334	Hourly fixed rate	2.45
4335	Truck 1 T crew cab 4 X 4	
4336	Per mile variable rate	.20
4337	Monthly fixed rate	294.53
4338	Daily fixed rate	14.73
4339	Hourly fixed rate	1.84
4340	Truck 1 T crew cab 4 X 4 capital	
4341	Monthly fixed rate	294.53
4342	Daily fixed rate	14.73
4343	Hourly fixed rate	1.84
4344	Truck 1/2 T reg cab 4 X 2	
4345	Per mile variable rate	.16
4346	Monthly fixed rate	251.65
4347	Daily fixed rate	12.58
4348	Hourly fixed rate	1.57
4349	Truck 1/2 T reg cab 4 X 2 10-yr full	
4350	Per mile variable rate	.16
4351	Monthly fixed rate	154.28
4352	Daily fixed rate	7.71
4353	Hourly fixed rate	.96

4354	Truck 1/2 Ton Reg Cab 4 X 2-Capital	
4355	Monthly fixed rate	251.65
4356	Daily fixed rate	12.58
4357	Hourly fixed rate	1.57
4358	Truck 1/2 Ton Reg Cab 4 X 2	
4359	Per mile variable rate	.16
4360	Monthly fixed rate	56.92
4361	Daily fixed rate	2.85
4362	Hourly fixed rate	.36
4363	Truck 1/2 T reg cab 4 X 4	
4364	Per mile variable rate	.18
4365	Monthly fixed rate	268.66
4366	Daily fixed rate	13.43
4367	Hourly fixed rate	1.68
4368	Truck 1/2 T reg cab 4 X 4 10-yr full	
4369	Per mile variable rate	.18
4370	Monthly fixed rate	162.79
4371	Daily fixed rate	8.14
4372	Hourly fixed rate	1.02
4373	Truck 1/2 T ext cab 4 X 2	
4374	Per mile variable rate	.16
4375	Monthly fixed rate	296.09
4376	Daily fixed rate	14.80
4377	Hourly fixed rate	1.85
4378	Truck 1/2 Ton Ext Cab 4 X 2-10 year full	
4379	Per mile variable rate	.16
4380	Monthly fixed rate	176.50
4381	Daily fixed rate	8.83
4382	Hourly fixed rate	1.10
4383	Truck 1/2 Ton Ext Cab 4 X 2-Capital	
4384	Monthly fixed rate	296.09
4385	Daily fixed rate	14.80
4386	Hourly fixed rate	1.85
4387	Truck 1/2 T ext cab 4 X 4	
4388	Per mile variable rate	.18
4389	Monthly fixed rate	341.98
4390	Daily fixed rate	17.10
4391	Hourly fixed rate	2.14
4392	Truck 1/2 Ton Ext Cab 4 X 4-Capital	
4393	Monthly fixed rate	341.98

**S.B. 1****03-3-02 4:19pm**

4394	Daily fixed rate	17.10
4395	Hourly fixed rate	2.14
4396	Truck 3/4 T reg cab 4 X 2	
4397	Per mile variable rate	.16
4398	Monthly fixed rate	273.77
4399	Daily fixed rate	13.69
4400	Hourly fixed rate	1.71
4401	Truck 3/4 T reg cab 4 X 2 10-yr	
4402	Per mile variable rate	.16
4403	Monthly fixed rate	165.35
4404	Daily fixed rate	8.27
4405	Hourly fixed rate	1.03
4406	Truck 3/4 T reg cab 4 X 2 capital	
4407	Monthly fixed rate	273.77
4408	Daily fixed rate	13.69
4409	Hourly fixed rate	1.71
4410	DO NOT REPLACE-SURVEILLANCE VE	
4411	Per mile variable rate	.16
4412	Monthly fixed rate	56.92
4413	Daily fixed rate	2.85
4414	Hourly fixed rate	.36
4415	Truck 3/4 T reg cab 4 X 4	
4416	Per mile variable rate	.19
4417	Monthly fixed rate	338.28
4418	Daily fixed rate	16.91
4419	Hourly fixed rate	2.11
4420	Truck 3/4 T reg cab 4 X 4 10-yr full	
4421	Per mile variable rate	.19
4422	Monthly fixed rate	197.60
4423	Daily fixed rate	9.88
4424	Hourly fixed rate	1.24
4425	Truck 3/4 T reg cab 4 X 4 capital	
4426	Monthly fixed rate	338.28
4427	Daily fixed rate	16.91
4428	Hourly fixed rate	2.11
4429	Truck 3/4 T ext cab 4 X 2	
4430	Per mile variable rate	.16
4431	Monthly fixed rate	257.59
4432	Daily fixed rate	12.88
4433	Hourly fixed rate	1.61

4434	Truck 3/4 T ext cab 4 X 2 10-yr full	
4435	Per mile variable rate	.16
4436	Monthly fixed rate	157.25
4437	Daily fixed rate	7.86
4438	Hourly fixed rate	.98
4439	Truck 3/4 T ext cab 4 X 2 capital	
4440	Monthly fixed rate	257.59
4441	Daily fixed rate	12.88
4442	Hourly fixed rate	1.61
4443	Truck 3/4 T ext cab 4 X 4	
4444	Per mile variable rate	.19
4445	Monthly fixed rate	329.52
4446	Daily fixed rate	16.48
4447	Hourly fixed rate	2.06
4448	Truck 3/4 T ext cab 4 X 4 capital	
4449	Monthly fixed rate	329.52
4450	Daily fixed rate	16.48
4451	Hourly fixed rate	2.06
4452	Truck 3/4 T ext cab 4 X 4 10-yr full	
4453	Per mile variable rate	.19
4454	Monthly fixed rate	193.22
4455	Daily fixed rate	9.66
4456	Hourly fixed rate	1.21
4457	Truck 3/4 Ext 4 X 4 Utip Slickto	
4458	Per mile variable rate	.17
4459	Monthly fixed rate	545.00
4460	Daily fixed rate	27.25
4461	Hourly fixed rate	3.41
4462	Truck 3/4 Ext 4 X 4 Utip Literary	
4463	Per mile variable rate	.17
4464	Monthly fixed rate	560.00
4465	Daily fixed rate	28.00
4466	Hourly fixed rate	3.50
4467	Truck 3/4 Ton Ext 4 X 4 Hazmat	
4468	Per mile variable rate	.17
4469	Monthly fixed rate	605.00
4470	Daily fixed rate	30.25
4471	Hourly fixed rate	3.78
4472	Truck 3/4 T reg cab 4 X 2 C & C	
4473	Per mile variable rate	.16

**S.B. 1****03-3-02 4:19pm**

4474	Monthly fixed rate	279.77
4475	Daily fixed rate	13.99
4476	Hourly fixed rate	1.75
4477	Truck 3/4 T reg cab 4 X 2 C & C 10-yr full	
4478	Per mile variable rate	.16
4479	Monthly fixed rate	168.34
4480	Daily fixed rate	8.42
4481	Hourly fixed rate	1.05
4482	Truck 3/4 Ton Reg Cab 4 X 2 C & C - Capital	
4483	Monthly fixed rate	279.77
4484	Daily fixed rate	13.99
4485	Hourly fixed rate	1.75
4486	Truck 3/4 T reg cab 4 X 4 C & C	
4487	Per mile variable rate	.19
4488	Monthly fixed rate	461.09
4489	Daily fixed rate	23.05
4490	Hourly fixed rate	2.88
4491	Truck 3/4 Ton Reg Cab 4 X 4 C & C - 10-yr full	
4492	Per mile variable rate	.19
4493	Monthly fixed rate	259.00
4494	Daily fixed rate	12.95
4495	Hourly fixed rate	1.62
4496	Truck 3/4 T ext cab 4 X 4 C & C	
4497	Per mile variable rate	.19
4498	Monthly fixed rate	299.00
4499	Daily fixed rate	14.95
4500	Hourly fixed rate	1.87
4501	Truck compact reg cab 4 X 2	
4502	Per mile variable rate	.14
4503	Monthly fixed rate	266.65
4504	Daily fixed rate	13.33
4505	Hourly fixed rate	1.67
4506	Truck compact reg cab 4 X 2 10-yr full	
4507	Per mile variable rate	.14
4508	Monthly fixed rate	161.79
4509	Daily fixed rate	8.09
4510	Hourly fixed rate	1.01
4511	Truck compact reg cab 4 X 2 capital	
4512	Monthly fixed rate	266.65
4513	Daily fixed rate	13.33

4514	Hourly fixed rate	1.67
4515	Truck compact reg cab 4 X 2 10-yr capital	
4516	Monthly fixed rate	161.79
4517	Daily fixed rate	8.09
4518	Hourly fixed rate	1.01
4519	Truck compact reg cab 4 X 4	
4520	Per mile variable rate	.18
4521	Monthly fixed rate	289.26
4522	Daily fixed rate	14.46
4523	Hourly fixed rate	1.81
4524	Truck compact reg cab 4 X 4 10-yr full	
4525	Per mile variable rate	.18
4526	Monthly fixed rate	173.09
4527	Daily fixed rate	8.65
4528	Hourly fixed rate	1.08
4529	Truck compact ext cab 4 X 2	
4530	Per mile variable rate	.14
4531	Monthly fixed rate	220.73
4532	Daily fixed rate	11.04
4533	Hourly fixed rate	1.38
4534	Truck compact ext cab 4 X 4	
4535	Per mile variable rate	.18
4536	Monthly fixed rate	237.50
4537	Daily fixed rate	11.88
4538	Hourly fixed rate	1.48
4539	Truck compact ext cab 4 X 4 capital	
4540	Monthly fixed rate	237.50
4541	Daily fixed rate	11.88
4542	Hourly fixed rate	1.48
4543	Tractor/Beds	
4544	Monthly fixed rate	90.00
4545	Daily fixed rate	4.50
4546	Hourly fixed rate	.56
4547	Sedan Mid-size	
4548	Per mile variable rate	.11
4549	Monthly fixed rate	209.00
4550	Daily fixed rate	10.45
4551	Hourly fixed rate	1.31
4552	Sedan Mid-size 10-yr full	
4553	Per mile variable rate	.11

**S.B. 1****03-3-02 4:19pm**

4554	Monthly fixed rate	184.67
4555	Daily fixed rate	9.23
4556	Hourly fixed rate	1.15
4557	Sedan Mid Size-Capital Only	
4558	Monthly fixed rate	209.00
4559	Daily fixed rate	10.45
4560	Hourly fixed rate	1.31
4561	Sedan Mid-size do not replace	
4562	Per mile variable rate	.11
4563	Monthly fixed rate	56.92
4564	Daily fixed rate	2.85
4565	Hourly fixed rate	.36
4566	Sedan Mid Size-Radio Only	
4567	Per mile variable rate	.09
4568	Monthly fixed rate	221.00
4569	Daily fixed rate	11.05
4570	Hourly fixed rate	1.38
4571	Sedan Wagon	
4572	Per mile variable rate	.11
4573	Monthly fixed rate	286.08
4574	Daily fixed rate	14.30
4575	Hourly fixed rate	1.79
4576	Sedan Wagon-Capital	
4577	Monthly fixed rate	286.08
4578	Daily fixed rate	14.30
4579	Hourly fixed rate	1.79
4580	Sedan Wagon Specially Equipped	
4581	Per mile variable rate	.11
4582	Monthly fixed rate	433.84
4583	Daily fixed rate	21.69
4584	Hourly fixed rate	2.71
4585	Sedan Wagon/SP SP Equip-Capital	
4586	Monthly fixed rate	433.84
4587	Daily fixed rate	21.69
4588	Hourly fixed rate	2.71
4589	Sedan Compact	
4590	Per mile variable rate	.11
4591	Monthly fixed rate	191.00
4592	Daily fixed rate	9.55
4593	Hourly fixed rate	1.19

4594	Sedan Compact 10-yr full	
4595	Per mile variable rate	.09
4596	Monthly fixed rate	143.35
4597	Daily fixed rate	7.17
4598	Hourly fixed rate	.90
4599	Sedan Compact capital	
4600	Monthly fixed rate	191.00
4601	Daily fixed rate	9.55
4602	Hourly fixed rate	1.19
4603	Sedan Compact (MP) Capital	
4604	Monthly fixed rate	157.94
4605	Daily fixed rate	7.90
4606	Hourly fixed rate	.99
4607	Sedan Mid-size police pkg	
4608	Per mile variable rate	.11
4609	Monthly fixed rate	325.00
4610	Daily fixed rate	16.25
4611	Hourly fixed rate	2.03
4612	Sedan Compact 6-cylinder	
4613	Per mile variable rate	.10
4614	Monthly fixed rate	271.35
4615	Daily fixed rate	13.57
4616	Hourly fixed rate	1.70
4617	Sedan Compact 6-cylinder 10-yr full	
4618	Per mile variable rate	.10
4619	Monthly fixed rate	164.14
4620	Daily fixed rate	8.21
4621	Hourly fixed rate	1.03
4622	Sedan Compact 6 cyl-DO NOT REPLA	
4623	Per mile variable rate	.08
4624	Monthly fixed rate	56.92
4625	Daily fixed rate	2.85
4626	Hourly fixed rate	.36
4627	Sedan Full-size	
4628	Per mile variable rate	.14
4629	Monthly fixed rate	350.00
4630	Daily fixed rate	17.50
4631	Hourly fixed rate	2.19
4632	Sedan Full-size 10-yr full	
4633	Per mile variable rate	.14

**S.B. 1****03-3-02 4:19pm**

4634	Monthly fixed rate	177.86
4635	Daily fixed rate	8.89
4636	Hourly fixed rate	1.11
4637	Sedan Full-size do not replace	
4638	Per mile variable rate	.11
4639	Monthly fixed rate	56.92
4640	Daily fixed rate	2.85
4641	Hourly fixed rate	.36
4642	Sedan Full-Do not Replace-Cap	
4643	Monthly fixed rate	56.92
4644	Daily fixed rate	2.85
4645	Hourly fixed rate	2.31
4646	Sedan Full-size police pkg	
4647	Per mile variable rate	.14
4648	Monthly fixed rate	370.00
4649	Daily fixed rate	18.50
4650	Hourly fixed rate	2.31
4651	Captain	
4652	Per mile variable rate	.12
4653	Monthly fixed rate	412.47
4654	Daily fixed rate	20.62
4655	Hourly fixed rate	2.58
4656	Sergeants (Non-technology)	
4657	Per mile variable rate	.12
4658	Monthly fixed rate	431.18
4659	Daily fixed rate	21.56
4660	Hourly fixed rate	2.69
4661	Sergeants (Technology)	
4662	Per mile variable rate	.12
4663	Monthly fixed rate	440.05
4664	Daily fixed rate	22.00
4665	Hourly fixed rate	2.75
4666	Trooper A (Technology)	
4667	Per mile variable rate	.12
4668	Monthly fixed rate	449.67
4669	Daily fixed rate	22.48
4670	Hourly fixed rate	2.81
4671	Trooper A (Non-Technology)	
4672	Per mile variable rate	.12
4673	Monthly fixed rate	441.63

4674	Daily fixed rate	22.08
4675	Hourly fixed rate	2.76
4676	Trooper B (Non-technology)	
4677	Per mile variable rate	.12
4678	Monthly fixed rate	435.34
4679	Daily fixed rate	21.77
4680	Hourly fixed rate	2.72
4681	Sedan Full Police Post Pursuit	
4682	Per mile variable rate	.50
4683	Monthly fixed rate	210.00
4684	Daily fixed rate	10.50
4685	Hourly fixed rate	1.31
4686	Sedan Full-size Executive	
4687	Per mile variable rate	.12
4688	Monthly fixed rate	400.70
4689	Daily fixed rate	20.04
4690	Hourly fixed rate	2.50
4691	Trailers	
4692	Per mile variable rate	.12
4693	Monthly fixed rate	201.00
4694	Daily fixed rate	10.05
4695	Hourly fixed rate	1.26
4696	Truck Pickup 1/2 ton	
4697	per mile variable rate	.16
4698	Monthly fixed rate	233.06
4699	Daily fixed rate	11.65
4700	Hourly fixed rate	1.46
4701	Fed Purch Lt Truck-Do Not Repl	
4702	Per mile variable rate	.21
4703	Monthly fixed rate	56.92
4704	Daily fixed rate	2.85
4705	Hourly fixed rate	.36
4706	Fed Purch Sedans-Do Not Repl	
4707	Per mile variable rate	.14
4708	Monthly fixed rate	56.92
4709	Daily fixed rate	2.85
4710	Hourly fixed rate	.36
4711	Satellite GPS Total Station	
4712	Monthly fixed rate	2.70
4713	Daily fixed rate	.14

**S.B. 1****03-3-02 4:19pm**

4714	Hourly fixed rate	.02
4715	Utility compact 4 X 2	
4716	Per mile variable rate	.11
4717	Monthly fixed rate	285.47
4718	Daily fixed rate	14.27
4719	Hourly fixed rate	1.78
4720	Utility compact 4 X 4	
4721	Per mile variable rate	.12
4722	Monthly fixed rate	350.00
4723	Daily fixed rate	17.50
4724	Hourly fixed rate	2.19
4725	Utility compact 4 X 4 10-yr full	
4726	Per mile variable rate	.12
4727	Monthly fixed rate	187.80
4728	Daily fixed rate	9.39
4729	Hourly fixed rate	1.17
4730	Utility compact 4 X 4 capital	
4731	Monthly fixed rate	350.00
4732	Daily fixed rate	17.50
4733	Hourly fixed rate	2.19
4734	Utility compact 4 X 4 Do No Replace	
4735	Per mile variable rate	.12
4736	Monthly Fixed Rate	56.92
4737	Daily Fixed Rate	2.85
4738	Hourly Fixed Rate	.36
4739	Utility Full-size 4 X 4	
4740	Per mile variable rate	.14
4741	Monthly fixed rate	400.00
4742	Daily fixed rate	20.00
4743	Hourly fixed rate	2.50
4744	Utility Full-size 4 X 4 10-yr full	
4745	Per mile variable rate	.14
4746	Monthly fixed rate	178.03
4747	Daily fixed rate	8.90
4748	Hourly fixed rate	1.11
4749	Utility Full-size 4 X 4-Cap	
4750	Monthly fixed rate	400.00
4751	Daily fixed rate	20.00
4752	Hourly fixed rate	2.50
4753	Utility Compact Police Pkg 4 X 4	

4754	Per mile variable rate	.12
4755	Monthly fixed rate	345.00
4756	Daily fixed rate	17.25
4757	Hourly fixed rate	2.16
4758	Utility compact 4 X 4 executive	
4759	Per mile variable rate	.12
4760	Monthly fixed rate	403.59
4761	Daily fixed rate	20.18
4762	Hourly fixed rate	2.52
4763	Van mini passenger fwd	
4764	Per mile variable rate	.13
4765	Monthly fixed rate	361.45
4766	Daily fixed rate	18.07
4767	Hourly fixed rate	2.26
4768	Van mini passenger fwd 10-yr full	
4769	Per mile variable rate	.13
4770	Monthly fixed rate	209.19
4771	Daily fixed rate	10.46
4772	Hourly fixed rate	1.31
4773	Van mini passenger rwd	
4774	Per mile variable rate	.13
4775	Monthly fixed rate	249.22
4776	Daily fixed rate	12.46
4777	Hourly fixed rate	1.56
4778	Van mini passenger rwd 10-yr full	
4779	Per mile variable rate	.13
4780	Monthly fixed rate	153.07
4781	Daily fixed rate	7.65
4782	Hourly fixed rate	.96
4783	Van mini passenger awd	
4784	Per mile variable rate	.14
4785	Monthly fixed rate	361.45
4786	Daily fixed rate	18.07
4787	Hourly fixed rate	2.26
4788	Van Mini Pass AWD-CAP	
4789	Monthly fixed rate	361.45
4790	Daily fixed rate	18.07
4791	Hourly fixed rate	2.26
4792	Van mini cargo fwd	
4793	Per mile variable rate	.17

**S.B. 1****03-3-02 4:19pm**

4794	Monthly fixed rate	233.00
4795	Daily fixed rate	11.65
4796	Hourly fixed rate	1.46
4797	Van Mini Cargo FWD-Cap	
4798	Monthly fixed rate	233.00
4799	Daily fixed rate	11.65
4800	Hourly fixed rate	1.46
4801	Van mini cargo fwd ADA do not replace	
4802	Per mile variable rate	.13
4803	Monthly fixed rate	56.92
4804	Daily fixed rate	2.85
4805	Hourly fixed rate	.36
4806	Van mini cargo rwd	
4807	Per mile variable rate	.17
4808	Monthly fixed rate	190.00
4809	Daily fixed rate	9.50
4810	Hourly fixed rate	1.19
4811	Van mini cargo awd	
4812	Per mile variable rate	.17
4813	Monthly fixed rate	300.00
4814	Daily fixed rate	15.00
4815	Hourly fixed rate	1.88
4816	Van Mini Cargo AWD-Cap	
4817	Monthly fixed rate	300.00
4818	Daily fixed rate	15.00
4819	Hourly fixed rate	1.88
4820	Van Full-size passenger	
4821	Per mile variable rate	.17
4822	Monthly fixed rate	398.39
4823	Daily fixed rate	19.92
4824	Hourly fixed rate	2.49
4825	Van Full-size passenger 10-yr full	
4826	Per mile variable rate	.17
4827	Monthly fixed rate	227.66
4828	Daily fixed rate	11.38
4829	Hourly fixed rate	1.42
4830	Van Full-size passenger capital	
4831	Monthly fixed rate	398.39
4832	Daily fixed rate	19.92
4833	Hourly fixed rate	2.49

4834	Van Full Size Passenger do not replace	
4835	Per mile variable rate	.17
4836	Monthly fixed rate	56.92
4837	Daily fixed rate	2.85
4838	Hourly fixed rate	.36
4839	Van Full-size passenger do not replace capital	
4840	Monthly fixed rate	56.92
4841	Daily fixed rate	2.85
4842	Hourly fixed rate	.36
4843	Van Mini cargo	
4844	Per mile variable rate	.13
4845	Monthly fixed rate	164.42
4846	Daily fixed rate	8.22
4847	Hourly fixed rate	1.03
4848	Van Full-size cargo	
4849	Per mile variable rate	.15
4850	Monthly fixed rate	293.93
4851	Daily fixed rate	14.70
4852	Hourly fixed rate	1.84
4853	Van Full-size cargo 10-yr full	
4854	Per mile variable rate	.15
4855	Monthly fixed rate	175.42
4856	Daily fixed rate	8.77
4857	Hourly fixed rate	1.10
4858	Van Full-size cargo capital	
4859	Monthly fixed rate	293.93
4860	Daily fixed rate	14.70
4861	Hourly fixed rate	1.84
4862	Ambulances	
4863	Per mile variable rate	.27
4864	Monthly fixed rate	56.92
4865	Daily fixed rate	2.85
4866	Hourly fixed rate	.36
4867	Ambulance do not replace capital	
4868	Monthly fixed rate	56.92
4869	Daily fixed rate	2.85
4870	Hourly fixed rate	.36
4871	Bus small	
4872	Per mile variable rate	.52
4873	Monthly fixed rate	56.92

**S.B. 1****03-3-02 4:19pm**

4874	Daily fixed rate	2.85
4875	Hourly fixed rate	.36
4876	Motor homes	
4877	Per mile variable rate	.42
4878	Monthly fixed rate	56.92
4879	Daily fixed rate	2.85
4880	Hourly fixed rate	.36
4881	Motorcycle	
4882	Per mile variable rate	.05
4883	Monthly fixed rate	241.62
4884	Daily fixed rate	12.08
4885	Hourly fixed rate	1.51
4886	Seasonal MIS and AFV Only	
4887	Monthly fixed rate	6.33
4888	MIS and Work Order Processing monthly fixed rate	5.60
4889	DNR Reasonable Overhead monthly fixed rate	6.33
4890	MIS and AFV only	
4891	Monthly fixed rate	6.33
4892	Yearly	75.98
4893	MIS only	
4894	Monthly fixed rate	2.70
4895	Yearly	32.32
4896	Detail on miscellaneous rate codes and special leases & MIS only rates available	
4897	from Fleet Operations.	
4898	Additional Management Fees	
4899	Vehicle Feature and Miscellaneous Equipment Upgrade - Actual Cost	
4900	Vehicle Class Differential Upgrade - Actual Cost	
4901	C commercial Equipment Rental: cost plus:	12.00
4902	Administrative Fee Do-not-replace vehicles (monthly)	56.92
4903	No show fee	12.00
4904	Late return fee	12.00
4905	Service fee	12.00
4906	DF-61 late fee (commute miles)	20.00
4907	General MP Information Research Fee (per hour)	12.00
4908	Refueling rate daily pool (per gallon)	2.00
4909	Non-fuel network Use Processing Fee	12.00
4910	Lost or damaged fuel/maintenance card replacement fee	2.00
4911	Bad Odometer Research Fee (operator fault)	50.00
4912	Vehicle Detail Cleaning Service Fee	40.00
4913	Charged in extreme cases only.	

4914	Vehicle Complaint Processing Fee	20.00
4915	Agency abuse and driver neglect cases only.	
4916	Annual Commute Vehicle Processing Fee	12.00
4917	Premium Fuel Use Fee (per gallon)	.20
4918	Exclusive Agency Shuttle Operation (per day)	275.00
4919	Subject to Availability	
4920	Excessive Maintenance Accessory Fee: Varies	
4921	Past 30-days late fee (accounts receivable): 5% of balance	
4922	Past 60-days late fee (accounts receivable): 10% of balance	
4923	Past 90-days late fee (accounts receivable): 15% of balance	
4924	MIS Monthly Fee per state vehicle	1.48
4925	Charged to non-CMP vehicles only.	
4926	Accident deductible rate charged per accident	500.00
4927	Operator negligence and vehicle abuse fees: Varies	
4928	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
4929	Charged to Higher Education vehicles per Legislative intent.	
4930		
4931	Management fees are within complete control of lessee and are only assessed in	
4932	operator abuse or neglect cases.	
4933	Operator Incentives	
4934	Alternative fuel rebate (per gallon)	-.20
4935	<b>ISF - Fuel Network</b>	
4936	Fuel Network Per gallon charge	.065
4937	Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
4938	Per transaction fee (per dollar of transaction value)	.04
4939	<b>ISF - State Surplus Property</b>	
4940	Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated	
4941	rebate of retained earnings)	
4942	Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
4943	plus 20% of sales price or as negotiated	
4944	Seized property	25.00
4945	plus 20% of sales price	
4946	Vehicles and Heavy Equipment - 9% of sales price	
4947	Office Warehouse Labor (per hour)	21.00
4948	Copy Rates (per copy)	.10
4949	Semi Truck and Trailer Service (per mile)	1.08
4950	Two-ton Flat Bed Service (per mile)	.61
4951	Forklift Service (4-6000 lb) (per hour)	23.00
4952	On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
4953	Storage	

**S.B. 1****03-3-02 4:19pm**

4954	building (per cubic foot per month)	.43
4955	fenced lot (per square foot per month)	.23
4956	<b>ISF - Federal Surplus Property</b>	
4957	Federal Shipping and handling charges:	
4958	Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	
4959	<b>RISK MANAGEMENT</b>	
4960	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk	
4961	Management for FY 2003.	
4962	<b>ISF - Risk Management Administration</b>	
4963	Liability Premiums:	
4964	Administrative Services	325,413.00
4965	Agriculture	46,209.00
4966	Alcoholic Beverage Control	23,231.00
4967	Attorney General's Office	111,223.00
4968	Auditor	12,404.00
4969	Career Services	638.00
4970	Capital Preservation Board	10,130.00
4971	Commerce	77,072.00
4972	Commission on Criminal and Juvenile Justice	4,728.00
4973	Community and Economic Development	101,093.00
4974	Corrections	1,101,566.00
4975	Courts	238,743.00
4976	Crime Victims Reparation	3,367.00
4977	Education	148,119.00
4978	Deaf and Blind School	45,637.00
4979	Bridgerland ATC	19,950.00
4980	Davis Area Vocational Center	22,855.00
4981	Ogden-Weber ATC	25,652.00
4982	Uintah ATC	11,442.00
4983	Wasatch Front South ATC	11,627.00
4984	Environmental Quality	127,801.00
4985	Fair Park	20,028.00
4986	Financial Institutions	16,099.00
4987	Governor	17,221.00
4988	Governor's Office of Planning and Budget	13,495.00
4989	Health	218,372.00
4990	Heber Valley Railroad	20,000.00
4991	House of Representatives	8,626.00
4992	Human Resource Management	14,395.00
4993	Human Services	793,424.00

4994	Industrial Commission	31,686.00
4995	Insurance	18,926.00
4996	Legislative Analyst	6,931.00
4997	Legislative Auditor	6,892.00
4998	Legislative Printing	2,793.00
4999	Legislative Research	14,954.00
5000	National Guard	52,938.00
5001	Natural Resources	434,655.00
5002	Navajo Trust Fund	2,256.00
5003	Public Safety	504,155.00
5004	Public Service Commission	6,836.00
5005	School and Institutional Trust Lands	29,220.00
5006	Senate	4,810.00
5007	Tax Commission	195,087.00
5008	Technology Finance Corporation	2,017.00
5009	Treasurer	7,871.00
5010	Utah Comm Network	11,536.00
5011	Workforce Services	223,370.00
5012	Bear River Health	14,614.00
5013	Central Utah Health	10,156.00
5014	South Eastern Health	21,601.00
5015	South Western Health	14,791.00
5016	Tooele County Health	5,868.00
5017	Tri County Health	9,257.00
5018	Utah County Health	30,114.00
5019	Wasatch County Health	2,812.00
5020	Weber Morgan Health	18,738.00
5021	Transportation	2,656,000.00
5022	Board of Regents	53,125.00
5023	College of Eastern Utah	51,943.00
5024	Dixie College	67,733.00
5025	Salt Lake Community College	204,124.00
5026	Snow College	55,970.00
5027	Southern Utah University	120,133.00
5028	University of Utah	2,368,169.00
5029	Utah State University	707,377.00
5030	Utah Valley State College	198,086.00
5031	Weber State University	233,560.00
5032	School Districts	4,059,000.00
5033	Property Premiums:	

**S.B. 1****03-3-02 4:19pm**

5034	Alcoholic Beverage Control	11,829.00
5035	Agriculture	2,128.00
5036	Attorney General	802.00
5037	Commission on Criminal Juvenile Justice	43.00
5038	Central Utah Health	602.00
5039	Draper Prison	86,123.00
5040	Gunnison Prison	20,274.00
5041	Corrections Department	4,675.00
5042	Courts	9,304.00
5043	Crime Victims Reparations	70.00
5044	Administrative Services Executive Director's Office	34.00
5045	Purchasing	8,986.00
5046	Archives	6,505.00
5047	Risk Management	107.00
5048	Information Technology Services	39,613.00
5049	Facilities Construction and Management	153,050.00
5050	Finance	278.00
5051	Administrative Rules	19.00
5052	Human Resource Management	92.00
5053	Arts	11,183.00
5054	Travel	1,844.00
5055	History	6,713.00
5056	Department	130.00
5057	Library	3,474.00
5058	Commerce	314.00
5059	Workforce Services	7,988.00
5060	Health	9,360.00
5061	Environmental Quality	5,782.00
5062	Lands	8,381.00
5063	Parks and Recreation	81,878.00
5064	Executive Director's Office	2,645.00
5065	Wildlife	76,924.00
5066	Water Resources	1,669.00
5067	Oil Gas and Mining	512.00
5068	Utah Geological Survey	150.00
5069	Water Rights	549.00
5070	Transportation	144,977.00
5071	DOT Aeronautical Operations	1,714.00
5072	Davis Applied Technology Center	8,627.00
5073	School for the Deaf and Blind	4,894.00

5074	Board of Education	11,064.00
5075	Bridgerland Applied Technology Center	10,784.00
5076	Ogden/Weber Applied Technology Center	15,022.00
5077	Uintah Basin Applied Technology Center	4,053.00
5078	Wasatch Front South Applied Technology Center	228.00
5079	Financial Institutions	30.00
5080	Governor's Office	117.00
5081	Governor's Office of Planning and Budget	160.00
5082	Housing Finance Agency	2,292.00
5083	Human Services Department	5,618.00
5084	Youth Corrections	15,795.00
5085	Developmental Center	25,779.00
5086	State Hospital	22,924.00
5087	Labor Commission	176.00
5088	Insurance	108.00
5089	Senate	138.00
5090	House of Representatives	284.00
5091	Legislative Auditor	75.00
5092	Legislative Fiscal Analyst	37.00
5093	Legislative Research/General Council	148.00
5094	Legislative Printing	105.00
5095	National Guard	42,869.00
5096	Public Safety	6,701.00
5097	Public Service Commission	19.00
5098	School and Institutional Trust Lands	326.00
5099	South East Health Department	749.00
5100	South West Health Department.	394.00
5101	Treasurer	41.00
5102	Utah State Auditor	125.00
5103	Utah State Tax Commission	6,053.00
5104	Utah Finance Corporation	170.00
5105	Wasatch Health District	40.00
5106	Bear River Health District	3,295.00
5107	Utah County Health Dept.	207.00
5108	Heber Valley Railroad	2,851.00
5109	Navajo Trust Fund	1,429.00
5110	Fair Park	27,480.00
5111	Board of Regents	578.00
5112	College of Eastern Utah	53,330.00
5113	Dixie College	41,747.00

**S.B. 1****03-3-02 4:19pm**

5114	Fort Douglas	35,225.00
5115	Salt Lake Community College	103,813.00
5116	Snow College	40,434.00
5117	Snow College South	12,220.00
5118	Southern Utah University	76,025.00
5119	University of Utah	840,676.00
5120	Utah State University	506,752.00
5121	Utah Valley State College	92,217.00
5122	Weber State University	95,946.00
5123	Alpine School District	204,096.00
5124	Beaver School District	11,333.00
5125	Box Elder School District	91,092.00
5126	Cache School District	91,106.00
5127	Carbon School District	45,808.00
5128	Daggett School District	4,921.00
5129	Davis School District	499,925.00
5130	Duchesne School District	43,285.00
5131	Emery School District	44,682.00
5132	Garfield School District	14,810.00
5133	Grand School District	15,495.00
5134	Granite School District	221,479.00
5135	Iron School District	58,939.00
5136	Jordan School District	356,813.00
5137	Juab School District	15,977.00
5138	Kane School District	15,230.00
5139	Logan School District	50,308.00
5140	Millard School District	43,542.00
5141	Morgan School District	17,650.00
5142	Murray School District	44,414.00
5143	Nebo School District	121,468.00
5144	North Sanpete School District	11,773.00
5145	North Summit School District	21,793.00
5146	Ogden School District	90,548.00
5147	Park City School District	28,365.00
5148	Piute School District	10,975.00
5149	Provo School District	90,681.00
5150	Rich School District	10,443.00
5151	Salt Lake City School District	129,383.00
5152	San Juan School District	46,612.00
5153	Sevier School District	49,221.00

5154	South Sanpete School District	14,494.00
5155	South Summit School District	12,778.00
5156	Tintic School District	10,246.00
5157	Tooele School District	62,625.00
5158	Uintah School District	54,366.00
5159	Wasatch School District	30,668.00
5160	Washington School District	81,076.00
5161	Wayne School District	11,170.00
5162	Weber School District	198,798.00
5163	Automobile/Physical Damage Premiums:	
5164	State agency rate for value less than \$20,000 (per vehicle)	150.00
5165	State agency rate for value more than \$20,000 (per 100 value)	.80
5166	School district rate (per vehicle)	50.00
5167	School bus rate (per vehicle)	100.00
5168	Standard deductible (per incident)	500.00
5169	Higher Education autos (per vehicle)	100.00
5170	Workers Compensation Rates:	
5171	UDOT	1.72
5172	State (except DOT)	.74
5173	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
5174	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of	
5175	Facilities Construction and Management for FY 2003.	
5176	<b>ISF - Facilities Management</b>	
5177	7th West Juvenile Courts	59,434.00
5178	ABC Bountiful Store #8 (1515)	10,974.00
5179	ABC Brigham City Store #22	12,047.00
5180	ABC Cedar City Store #18 (1808)	12,249.00
5181	ABC Layton Store #30	17,750.00
5182	ABC Logan Store #6	22,356.00
5183	ABC Moab Store #27 (1813)	12,936.00
5184	ABC Murray #9	23,450.00
5185	ABC Ogden #19 Pacific Ave	21,105.00
5186	ABC Ogden Store #21	10,542.00
5187	ABC Ogden Store #24 (1374)	18,788.00
5188	ABC Orem 144 State #17	19,430.00
5189	ABC Park City 524 main #36	5,073.00
5190	ABC Park City Store #34 (1388)	32,563.00
5191	ABC Park City Store #37 (1398)	14,217.00
5192	ABC Price Store #7 (1814)	10,794.00
5193	ABC Provo Freedom #5	12,408.00

**S.B. 1****03-3-02 4:19pm**

5194	ABC Roy Store #23	11,796.00
5195	ABC Sandy Store #15	25,795.00
5196	ABC Sandy Store #16 (1605)	36,588.00
5197	ABC SLC 205 W#1	27,232.00
5198	ABC SLC Ashton #2	24,331.00
5199	ABC SLC Foothill #4	14,201.00
5200	ABC SLC Kentucky Store #29	13,400.00
5201	ABC SLC Store #13 (1525)	13,215.00
5202	ABC SLC Store #14 (1705)	10,248.00
5203	ABC SLC Store #20 (1704)	13,609.00
5204	ABC SLC Store #25 (1397)	9,729.00
5205	ABC SLC Store #35 (1703)	19,264.00
5206	ABC St. George Store #32 (1809)	14,552.00
5207	ABC Taylorsville Store #26 (1635)	17,407.00
5208	ABC Tooele #10	8,418.00
5209	ABC Vernal Store #28	11,476.00
5210	ABC West Valley City Store #3 (1636)	17,751.00
5211	Agriculture	270,100.00
5212	Brigham City Court	144,400.00
5213	Calvin Rampton Complex	1,494,744.00
5214	Cannon Health	725,158.00
5215	Capitol Hill Complex	2,572,000.00
5216	Cedar City Courts	36,435.00
5217	Devereaux House	71,008.00
5218	DAS Surplus Property	60,672.00
5219	DPS Crime Lab	23,840.00
5220	DPS Farmington Public Safety	41,650.00
5221	Driver License West Valley	39,920.00
5222	Employment Security South County	161,568.00
5223	Environmental Quality	287,389.00
5224	Farmington 2nd District Courts	297,185.00
5225	Glendinning Fine Arts Center	25,000.00
5226	Governor's Residence	81,300.00
5227	Hazardous Material Abatement	95,885.00
5228	Health Dental Clinic	36,876.00
5229	Heber M. Wells	714,721.00
5230	Human Services Cedar City	55,508.00
5231	Human Services North Temple	650,103.00
5232	Human Services Richfield	50,385.00
5233	Human Services Vernal	39,317.00

5234	Layton Court	80,896.00
5235	Logan 1st District Court	37,500.00
5236	Medical Drive Complex	433,982.00
5237	Moab Regional Center	236,393.00
5238	Murray Highway Patrol	73,554.00
5239	Murray Highway Patrol Training and Supply	25,184.00
5240	Natural Resources	678,200.00
5241	Navajo Trust Fund Administration	132,640.00
5242	Office of Rehabilitation Services	124,864.00
5243	Ogden Court	376,740.00
5244	Ogden Juvenile Court	149,000.00
5245	Ogden Medical Center	55,925.00
5246	Ogden Public Safety	66,518.00
5247	Ogden Regional Center	515,848.00
5248	Orem Circuit Court	88,724.00
5249	Orem Driver License	25,750.00
5250	Orem Highway Patrol	20,600.00
5251	Orem Region Three UDOT	48,200.00
5252	Planning and Design Program	221,843.00
5253	Provo Court	244,400.00
5254	Provo Regional Center	511,763.00
5255	Richfield Court	40,472.00
5256	Richfield ITS Center	29,100.00
5257	Rio Grande Depot	288,196.00
5258	Salt Lake Court	1,649,200.00
5259	Sandy Courts	203,200.00
5260	St. George Courts	81,512.00
5261	State Library	203,714.00
5262	State Library State Mail	78,545.00
5263	State Library visually impaired	112,027.00
5264	Statewide Paving Program	163,959.00
5265	Statewide Roofing Program	320,940.00
5266	Taylorsville Center for the Deaf	15,000.00
5267	Taylorsville Office Building	117,531.00
5268	Utah Arts Collection	57,300.00
5269	Utah State Office of Education	355,880.00
5270	Utah State Tax Commission	730,167.00
5271	Vernal 8th District Court	149,990.00
5272	Vernal Juvenile Courts	13,784.00
5273	Vernal Regional Center	53,001.00

5274	West Valley 3rd District Court	35,000.00
5275	WFS 1385 South State	288,354.00
5276	WFS Administration	550,488.00
5277	WFS Cedar City	47,392.00
5278	WFS Clearfield East	129,322.00
5279	WFS Clearfield West	51,275.00
5280	WFS Clearfield/Davis Co.	92,430.00
5281	WFS Employment Security Metro	200,464.00
5282	WFS Fremont Employee Center	122,030.00
5283	WFS Logan	40,191.00
5284	WFS Midvale	146,512.00
5285	WFS Ogden	151,739.00
5286	WFS Provo	119,940.00
5287	WFS Richfield	36,140.00
5288	WFS St. George	44,660.00
5289	WFS Temporary Placement Office	46,265.00
5290	WFS Vernal	30,552.00
5291	COMMERCE & REVENUE	
5292	UTAH STATE TAX COMMISSION	
5293	TAX ADMINISTRATION	
5294	In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax	
5295	Commission for FY 2003.	
5296	<b>Administration Division</b>	
5297	Temporary Permit	6.00
5298	Liquor Profit Distribution Fee	6.00
5299	Microfilm Research Fee	6.50
5300	Data Processing Set-Up	55.00
5301	Lien Subordination (not to exceed)	300.00
5302	Motor Vehicle Information	2.00
5303	Motor Vehicle Information via the Internet	1.00
5304	Salvage Vehicle Inspection Fee	50.00
5305	IFTA Reinstatement Fee	100.00
5306	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	2.50
5307	Special Group License Plate Fee:	
5308	Plate Program (Olympic Plates)	3.50
5309	Custom Programming Fee / Hour	85.00
5310	Research Fee (Special Requests) / Hour	20.00
5311	Photocopies (over 10 copies) / Page	.10
5312	Faxed Document Processing Fee / Page	1.00
5313	Dismantlers Retitling Inspection Fee	50.00

5314	Certified Document Fee	5.00
5315	IFTA Decal Fee / Set	4.00
5316	Sample License Plates	5.00
5317	Olympic Sample License Plates (including 17.00 donation)	22.00
5318	Motor Carrier Unit Cost Report	10.00
5319	Tax Clearance Fee	50.00
5320	Aircraft Registration Fee	7.00
5321	Motor Fuel Reports	55.00
5322	Motor Vehicle Transaction Fee:	
5323	Per Standard Unit	1.10
5324	Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
5325	In-transit Permit fee (96-hour)	2.50
5326	Decal Replacement Fee	1.00
5327	Motor Fuel License	30.00
5328	Special Fuel License	30.00
5329	Motor Carrier Cab Card	3.00
5330	Motor Carrier Duplicate Registration	3.00
5331	Special Fuel Trip Permit (96 hour)	20.00
5332	Cigarette Tax License	30.00
5333	Motor Vehicle Manufacturer's Plates	8.00
5334	Motor Vehicle Dealer Plates	10.00
5335	Motor Vehicle Dismantler's Plates	8.00
5336	Motor Vehicle Transporter's Plates	8.00
5337	Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
5338	Motor Vehicle Dealer License	125.00
5339	Motor Vehicle Transporter's License	50.00
5340	Small Trailer:	
5341	Dealer License	50.00
5342	Motor Vehicle Body Shop License	110.00
5343	Used Motor Vehicle Dealer License	125.00
5344	Motor Vehicle Dismantler's License	100.00
5345	Motor Vehicle Salesman's License	30.00
5346	Motor Vehicle Salesman's License Transfer	5.00
5347	Motor Vehicle Crusher's License	100.00
5348	Used Motor Cycle Dealer License	50.00
5349	New Motor Cycle Dealer License	50.00
5350	Representative License	25.00
5351	Motor Vehicle Dealer additional place of business	25.00
5352	Distributor's License	60.00
5353	LABOR COMMISSION	

**S.B. 1****03-3-02 4:19pm**

5354	In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for	
5355	FY 2003.	
5356	<b>Administration</b>	
5357	Certificate to Self-Insure for Workers Compensation	900.00
5358	Certificate to Self-Insure for Workers Compensation renewal	500.00
5359	Boiler and Pressure Vessel Inspections:	
5360	Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
5361	Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
5362	Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
5363	Jacketed Kettles and Hot Water Supply:	
5364	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00
5365	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00
5366	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
5367	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
5368	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
5369	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
5370	Jacketed Kettles and Hot Water Supply > 20,000,000 BTU :	
5371	existing	300.00
5372	new	450.00
5373	Replacement Boiler Certificate	15.00
5374	Consultation, witness special inspection (per hour)	60.00
5375	Pressure Vessel Inspection (existing)	30.00
5376	Pressure Vessel Inspection (new)	45.00
5377	Pressure Vessel Inspection by Owner-user:	
5378	25 or less on single statement (per vessel)	5.00
5379	26 through 100 on single statement (per statement)	100.00
5380	101 through 500 on single statement (per statement)	200.00
5381	over 500 on single statement (per statement)	400.00
5382	Elevator Inspections Existing Elevators:	
5383	Hydraulic	85.00
5384	Electric	85.00
5385	Disabled Persons Lift	85.00
5386	Other Elevators	85.00
5387	Replacement Elevator Certificate	15.00
5388	Elevator Inspections New Elevators:	
5389	Hydraulic	300.00
5390	Electric	700.00
5391	Disabled Persons Lift	200.00
5392	Other Elevators	200.00
5393	Escalators/Moving Walks	700.00

5394	Remodeled Electric	500.00
5395	Roped Hydraulic	500.00
5396	Consultation, witness, special inspection (per hour)	60.00
5397	Coal Mine Certification:	
5398	Mine Foreman	50.00
5399	Temporary Mine Foreman	35.00
5400	Fire Boss	50.00
5401	Surface Foreman	50.00
5402	Temporary Surface Foreman	35.00
5403	Electrician underground	50.00
5404	Electrician surface	50.00
5405	Annual Electrical Recertification	35.00
5406	Hoistman	50.00
5407	Certification Retest (per sections)	20.00
5408	Hard Rock Mine Certification:	
5409	Hard Rock Mine Foreman	50.00
5410	Temporary Hard Rock Mine Foreman	35.00
5411	Hard Rock Surface Foreman	50.00
5412	Hard Rock Mine Certification:	
5413	Temporary Hard Rock Surface Foreman	35.00
5414	Electrician underground	50.00
5415	Electrician surface	50.00
5416	Annual Electrical Recertification	35.00
5417	Hoistman	50.00
5418	Certification Retest (per sections)	20.00
5419	Hydrocarbon Mine Certifications:	
5420	Gilsonite Mine Foreman	50.00
5421	Gilsonite Mine Examiner	50.00
5422	Temporary Gilsonite Mine Foreman	35.00
5423	Gilsonite Shot Firer	50.00
5424	Hoistman	50.00
5425	Certification Retest (per section)	20.00
5426	DEPARTMENT OF COMMERCE	
5427	COMMERCE GENERAL REGULATION	
5428	In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of	
5429	Commerce for FY 2003.	
5430	<b>Administration</b>	
5431	Commerce Department (All Divisions)	
5432	Photocopies (per copy)	.30
5433	Booklets (cost or)	5.00

**S.B. 1****03-3-02 4:19pm**

5434	Priority Processing Fee	75.00
5435	List of Licensees/Business Entities (cost or)	25.00
5436	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is	20.00
5437	\$25 by statute.)	
5438	Verification of Licensure/Custodian of Record	20.00
5439	Returned Check Charge	20.00
5440	On-line Payment Convenience Fee	2.50
5441	Note 1: Overpayment in excess of \$10 will be automatically refunded. Smaller	
5442	overpayments will be refunded only upon request.	
5443	Note 2: No fee charged and collected by the Department will be refunded for	
5444	failure to qualify or for voluntary or involuntary withdrawal of an application or	
5445	request for service.	
5446	Administration	
5447	Vehicle Franchise Act	
5448	Application Fee	80.00
5449	Renewal Fee	80.00
5450	Athletic Commissions	
5451	Promoters-Application Filing	100.00
5452	Professional Contestant-License Renewal	25.00
5453	Professional Contestant-Application Filing	25.00
5454	Judges-License Renewal	25.00
5455	Judges-Applications Filing	25.00
5456	Referees-License Renewal	25.00
5457	Referees-Application Filing	25.00
5458	Managers-License Renewals	25.00
5459	Managers-Application Filing	25.00
5460	Seconds-License Renewals	25.00
5461	Seconds-Application Filing	25.00
5462	Contest Registration Fee	250.00
5463	Promotions (Percent of Total-gate receipts)	.04
5464	Amateur Boxing Fund Fee (per ticket sold)	1.00
5465	TV distribution rights (Percent of Total-gate receipts)	.04
5466	Expedite Fee	75.00
5467	<b>Occupational &amp; Professional Licensing</b>	
5468	CPA Individual Application Filing	75.00
5469	CPA Individual License/ Certificate Renewal	50.00
5470	CPA Firm Application for Registration	80.00
5471	CPA Firm Registration Renewal	40.00
5472	CPA Examination Record Fee	30.00
5473	Acupuncturist New Application	100.00

5474	Acupuncturist Renewal	50.00
5475	Alarm Company FBI Fingerprint File Search (cost or...)	24.00
5476	Alarm Company BCI Fingerprint File Search (cost or...)	15.00
5477	UCCH Name Search (cost or)	10.00
5478	Alarm Company Company Application Filing	300.00
5479	Alarm Company Company Renewal	100.00
5480	Alarm Company Agent Application Filing	40.00
5481	Alarm Company Agent Renewal	20.00
5482	Alternative Dispute Resolution Providers Application Filing	75.00
5483	Alternative Dispute Resolution Providers License Renewal	50.00
5484	Architect Application Filing	100.00
5485	Architect License Renewal	50.00
5486	Architect Education and Enforcement Surcharge	10.00
5487	Athletic Agents-New Application Filing	500.00
5488	Athletic Agents-License Renewal	500.00
5489	Audiologist Application Filing	60.00
5490	Audiologist License Renewal	35.00
5491	Barber/Cosmetologist Teacher Certificate	50.00
5492	Barber/Cosmetologist Application Filing	50.00
5493	Barber/Cosmetologist License Renewal	40.00
5494	Barber/Cosmetologist School Application Filing	100.00
5495	School License Renewal	100.00
5496	Esthetician:	
5497	New Application Filing	50.00
5498	License Renewal	40.00
5499	Master Esthetician:	
5500	New Application Filing	75.00
5501	Barber/Cosmetologist School License Renewal	100.00
5502	Master Esthetician:	
5503	License Renewal	55.00
5504	Esthetician Instructor:	
5505	Instructor Certificate	50.00
5506	Esthetician School:	
5507	Application (for two years)	100.00
5508	Nail Care Technician:	
5509	New Application Filing	50.00
5510	License Renewal	40.00
5511	Nail Care Instructor:	
5512	Instructor Certificate	50.00
5513	Nail Care Technician Schools:	

**S.B. 1****03-3-02 4:19pm**

5514	Application (for two years)	100.00
5515	School License Renewal	100.00
5516	Building Inspector Initial License:	
5517	Application Filing	75.00
5518	Building Inspector License:	
5519	Renewal	50.00
5520	Certified Nurse Midwife Application Filing	90.00
5521	Certified Nurse Midwife License Renewal	50.00
5522	Certified Nurse Midwife Intern-Application Filing	25.00
5523	Certified Public Accountant Quality Review CPA Firm:	
5524	Offsite Review (plus \$30 per employed CPA)	400.00
5525	On-site Review (plus \$30 per employed CPA)	550.00
5526	Certified Shorthand Reporter Application Filing	35.00
5527	Certified Shorthand Reporter License Renewal	30.00
5528	Chiropractic Physician Application Filing	100.00
5529	Chiropractic Physician License Renewal	50.00
5530	Contractor Licensing Primary Application Filing	200.00
5531	Contractor Licensing License Renewal	100.00
5532	Contractor Licensing Additional Application Filing	100.00
5533	Contractor Licensing Change Qualifier fees	40.00
5534	Controlled Substance Application Filing	90.00
5535	Controlled Substance License Renewal	50.00
5536	Controlled Substance Precursor Distributor Application Filing	200.00
5537	Controlled Substance Precursor Distributor License Renewal	100.00
5538	Controlled Substance Precursor Purchaser Application Filing	100.00
5539	Controlled Substance Precursor Purchaser License Renewal	50.00
5540	Deception Detection FBI Fingerprint File Search :	
5541	cost or...	24.00
5542	Deception Detection BCI Fingerprint File Search (cost or...)	15.00
5543	Deception Detection Examiner Application Filing (cost or)	40.00
5544	Deception Detection Examiner Renewal	20.00
5545	Deception Detection Intern Application Filing	25.00
5546	Deception Detection Intern Renewal	20.00
5547	Dentist Application Filing	100.00
5548	Dentist License Renewal	50.00
5549	Dentist Anesthesia Upgrade	50.00
5550	Dental Hygienist Application Filing	50.00
5551	Dental Hygienist License Renewal	25.00
5552	Dental Hygienist Anesthesia Upgrade	25.00
5553	Certified Dietician Application Filing	50.00

5554	Certified Dietician License Renewal	25.00
5555	Electrician Application Filing	100.00
5556	Electrician License Renewal	50.00
5557	Electrologist Application Filing	40.00
5558	Electrologist License Renewal	20.00
5559	Instructor Certificate	50.00
5560	School New Application Filing	100.00
5561	School License Renewal	100.00
5562	Professional Employer Organization Initial Application Fee	2,000.00
5563	Professional Employer Organization Annual Renewal Fee	2,000.00
5564	Professional Engineer Application Filing	100.00
5565	Professional Engineer:	
5566	License Renewal	50.00
5567	Professional Structural Engineer Application Filing	100.00
5568	Professional Structural Engineer License Renewal	50.00
5569	Professional Engineer Exam Record Fee	30.00
5570	Professional Engineer Education and Enforcement Surcharge	10.00
5571	Environmental Health Scientist Application Filing	50.00
5572	Environmental Health Scientist License Renewal	25.00
5573	Funeral Services Director Application Filing	150.00
5574	Funeral Services Director License Renewal	75.00
5575	Funeral Services Apprentice Application Filing	25.00
5576	Funeral Services Apprentice License Renewal	20.00
5577	Funeral Services Establishment Application Filing	100.00
5578	Funeral Services Establishment License Renewal	100.00
5579	Genetic Counselor	
5580	New Application Filing	150.00
5581	License Renewal	135.00
5582	Health Care Assistant Application Filing	20.00
5583	Health Care Assistant License Renewal	10.00
5584	Health Facility Administrator Application Filing	60.00
5585	Health Facility Administrator License Renewal	40.00
5586	Hearing Instrument Specialist Application Filing	100.00
5587	Hearing Instrument Specialist License Renewal	50.00
5588	Hearing Instrument Intern Application Filing	25.00
5589	Landscape Architects Application Filing	100.00
5590	Landscape Architects License Renewal	50.00
5591	Landscape Architects Examination Fee Record	30.00
5592	Landscape Architects Education and Enforcement Surcharge	10.00
5593	Professional Land Surveyor Application Filing	100.00

**S.B. 1****03-3-02 4:19pm**

5594	Professional Land Surveyor License Renewal	50.00
5595	Fundamentals of Land Surveying Examination Record Fee	30.00
5596	Professional Land Surveyor Education and Enforcement Surcharge	10.00
5597	Factory Built Housing Dealer:	
5598	Application Filing	30.00
5599	License Renewal	30.00
5600	Factory Built Housing On-site Plant Inspection per hour plus expenses	50.00
5601	Factory Built Housing Education and Enforcement Fee	75.00
5602	Marriage and Family Therapist Application Filing	75.00
5603	Marriage and Family Therapist License Renewal	65.00
5604	Marriage and Family Therapist Coursework Review Fee	25.00
5605	Marriage and Family Therapist Intern Application	75.00
5606	Massage Therapist:	
5607	Application Filing	50.00
5608	License Renewal	40.00
5609	Massage Therapist	
5610	FBI Fingerprint File Search (cost or)	24.00
5611	BCI Fingerprint File Search (cost or)	15.00
5612	Massage Apprentice:	
5613	Application Filing	25.00
5614	License Renewal	25.00
5615	FBI Fingerprint File Search (cost or)	24.00
5616	BCI Fingerprint File Search (cost or)	15.00
5617	Apprentice New Application Filing	25.00
5618	Apprentice License Renewal	25.00
5619	Apprentice FBI Fingerprint File Search (cost or)	24.00
5620	Apprentice BCI Fingerprint File Search (cost or)	15.00
5621	UCCH Name Search	10.00
5622	Naturopathic Physician Application Filing	100.00
5623	Naturopathic Physician License Renewal	50.00
5624	Licensed Practical Nurse (L.P.N.) Application Filing	50.00
5625	Licensed Practical Nurse (L.P.N.) License Renewal	40.00
5626	Registered Nurse (R.N.) Application Filing	50.00
5627	Registered Nurse (R.N.) License Renewal	40.00
5628	Advanced Practice R.N. Application Filing	90.00
5629	Advanced Practice R.N.:	
5630	License Renewal	50.00
5631	Intern Application	25.00
5632	Certified Nurse Anesthetist Application Filing	90.00
5633	Certified Nurse Anesthetist License Renewal	50.00

5634	Nurse educational program approval/Initial site visit	500.00
5635	Nurse educational program approval/Follow-up site visit	250.00
5636	Occupational Therapist:	
5637	Application Filing	60.00
5638	License Renewal	35.00
5639	Occupational Therapist Assistant Application Filing	60.00
5640	Occupational Therapist Assistant License Renewal	35.00
5641	Optometrist Application Filing	130.00
5642	Optometrist License Renewal	80.00
5643	Osteopathic Physician and Surgeon Application Filing	180.00
5644	Osteopathic Physician and Surgeon License Renewal	120.00
5645	Pharmacist:	
5646	Application Filing	100.00
5647	License Application	100.00
5648	License Renewal	50.00
5649	Pharmacy Intern Application Filing	25.00
5650	Pharmacy:	
5651	Filing	100.00
5652	License Renewal	50.00
5653	Pharmaceutical Manufacturer Application Filing	100.00
5654	Pharmaceutical Manufacturer License Renewal	50.00
5655	Pharmaceutical Wholesaler/Distributor Application Filing	100.00
5656	Pharmaceutical Wholesaler/Distributor License Renewal	50.00
5657	Pharmaceutical Out-of-State Mail Order	100.00
5658	Pharmaceutical Out-of-State Mail Order Renewal	50.00
5659	Veterinary Pharmaceutical Outlet Application Filing	100.00
5660	Veterinary Pharmaceutical Outlet License Renewal	50.00
5661	Pharmaceutical Researcher Application Filing	100.00
5662	Pharmaceutical Researcher License Renewal	50.00
5663	Pharmaceutical Dog Trainer Application Filing	100.00
5664	Pharmaceutical Dog Trainer License Renewal	50.00
5665	Pharmaceutical Teaching Organization Application Filing	100.00
5666	Pharmaceutical Teaching Organization License Renewal	50.00
5667	Euthanasia Agency:	
5668	Application Filing	100.00
5669	License Renewal	50.00
5670	Analytical Laboratory:	
5671	Application Filing	100.00
5672	License Renewal	50.00
5673	Pharmacy Technician:	

**S.B. 1****03-3-02 4:19pm**

5674	Application Fee	50.00
5675	Pharmacy Technician :	
5676	License Renewal	35.00
5677	Pharmaceutical Administration Application Filing	100.00
5678	Pharmaceutical Administration License Renewal	50.00
5679	Pharmaceutical Out of State Mailorder	100.00
5680	Pharmaceutical Out of State Mailorder Renewal	50.00
5681	Physical Therapist Application Filing	60.00
5682	Physical Therapist License Renewal	35.00
5683	Physician/Surgeon Application Filing	180.00
5684	Physician/Surgeon License Renewal	120.00
5685	Physician Assistant Application Filing	130.00
5686	Physician Assistant License Renewal	75.00
5687	Plumber Application Filing	100.00
5688	Plumber License Renewal	50.00
5689	Podiatric Physician Application Filing	130.00
5690	Podiatric Physician License Renewal	80.00
5691	Pre-Need Funeral Arrangement Provider:	
5692	Application Filing	100.00
5693	License Renewal	50.00
5694	Pre-Need Funeral Arrangement Sales Agent:	
5695	Application Filing	40.00
5696	License Renewal	30.00
5697	Private Probation Provider Application Filing	75.00
5698	Private Probation Provider License Renewal	50.00
5699	Professional Counselor Application Filing	75.00
5700	Professional Counselor License Renewal	65.00
5701	Professional Counselor Coursework Review Fee	25.00
5702	Professional Counselor Intern New Application Filing	75.00
5703	Psychologist:	
5704	Application Filing	100.00
5705	License Renewal	50.00
5706	School License Renewal	100.00
5707	Certified Psychology Resident New App Filing	75.00
5708	Radiology Technologist/Practical Technician Application Filing	60.00
5709	Radiology Technologist/Practical Technician License Renewal	35.00
5710	Master/Therapeutic Recreation Specialist Application Filing	60.00
5711	Master/Therapeutic Recreation Specialist License Renewal	35.00
5712	Therapeutic Recreation Technician Application Filing	60.00
5713	Therapeutic Recreation Technician License Renewal	35.00

5714	Residence Lien Recovery Fund Registrants Initial Assessment	195.00
5715	Noncontractor Registration	25.00
5716	Post-claim laborer assessment	20.00
5717	Claim Application Fee:	
5718	Nonlaborers	75.00
5719	Laborers	15.00
5720	Reinstatement of Lapsed Registration	100.00
5721	Respiratory Care Practitioner Application Filing	50.00
5722	Respiratory Care Practitioner License Renewal	40.00
5723	Security Services FBI Fingerprint File Search (cost or...)	24.00
5724	Security Services BCI Fingerprint File Search (cost or...)	15.00
5725	Security Services Contract Security Company Application Filing	300.00
5726	Security Services Contract Security Company Renewal	100.00
5727	Security Services Replace/Change Qualifier	40.00
5728	Security Services Education Program Approval	300.00
5729	Security Services Education Program Approval Renewal	100.00
5730	Security Services Armed Private Security Officer Application Filing	40.00
5731	Security Services Armed Private Security Officer Renewal	20.00
5732	Unarmed Private Security Officer Application Filing	40.00
5733	Unarmed Private Security Officer Renewal	20.00
5734	Clinical Social Worker:	
5735	Application Filing	75.00
5736	License Renewal	65.00
5737	Certified Social Worker:	
5738	Application Filing	75.00
5739	License Renewal	65.00
5740	Social Service Worker:	
5741	Application Filing	75.00
5742	License Renewal	65.00
5743	Speech Pathologist:	
5744	Application Filing	60.00
5745	License Renewal	35.00
5746	Audiologist:	
5747	Application Filing	60.00
5748	License Renewal	35.00
5749	Licensed Substance Abuse Counselor Application Filing	75.00
5750	Licensed Substance Abuse Counselor License Renewal	65.00
5751	Veterinarian Application Filing	100.00
5752	Veterinarian License Renewal	50.00
5753	Veterinarian Intern Application Filing	25.00

**S.B. 1****03-3-02 4:19pm**

5754	Other-Inactive/Reactivation/Emeritus License	50.00
5755	License/Registration Reinstatement	50.00
5756	Temporary License	50.00
5757	Duplicate License	10.00
5758	Disciplinary File Search (per order document)	10.00
5759	Prelitigation Filing	60.00
5760	UBC Seminar Fees (variable)	
5761	UBC Building Permit surcharge (Statute) (variable)	
5762	<b>Securities</b>	
5763	Securities Qualification Registration	300.00
5764	Securities Coordinated Registration	300.00
5765	Securities Notification Registration	300.00
5766	Securities Exemptions:	
5767	Investment Companies	500.00
5768	All other Securities Exemptions	60.00
5769	Transactional Exemptions	60.00
5770	No-action and Interpretative Opinions	120.00
5771	Securities Agent Licensing	45.00
5772	Securities Broker/Dealer Licensing	75.00
5773	Investment Advisor Licensing (New and Renewal)	75.00
5774	Investment Advisor Representative Licensing (New and Renewal)	30.00
5775	Securities Certified Dealer Licensing (New and Renewal)	500.00
5776	Covered Securities Notice Filings:	
5777	Investment Companies	500.00
5778	All Other Covered Securities	60.00
5779	Federal Covered Adviser New and Renewal	75.00
5780	<b>Consumer Protection</b>	
5781	Charitable Solicitation Act Charity	100.00
5782	Charitable Solicitation Act Professional Fund Raiser	250.00
5783	Telephone Solicitation Telemarketing Registration	250.00
5784	Health Spa	100.00
5785	Credit Services Organization	100.00
5786	Business Opportunity Disclosure Exempt	100.00
5787	Business Opportunity Disclosure Approved	200.00
5788	Personal Introduction Service	100.00
5789	<b>Corporations and Commercial Code</b>	
5790	Articles of Incorporation Domestic Profit	50.00
5791	Articles of Incorporation Domestic Nonprofit	20.00
5792	Articles of Incorporation Foreign Profit	50.00
5793	Articles of Incorporation Foreign Nonprofit	20.00

5794	Articles of Incorporation Corporate Sole	20.00
5795	Requalification/Reinstatement Profit	50.00
5796	Requalification/Reinstatement Nonprofit	20.00
5797	Changes of Corporate Status Amend/Restate/Merge:	
5798	Profit	25.00
5799	Nonprofit	15.00
5800	Changes of Corporate Status Amendment:	
5801	Foreign	35.00
5802	Conversion	35.00
5803	Annual Report Profit	10.00
5804	Annual Report Nonprofit	5.00
5805	Annual Report Limited Partnership	10.00
5806	Annual Report Limited Liability Company	10.00
5807	Annual Report Change Form	10.00
5808	Annual Report Late Fee	10.00
5809	Certification Corporate Standing:	
5810	In House	10.00
5811	Long Form	20.00
5812	Corporation Search In House	10.00
5813	Limited Partnership Certificate	50.00
5814	Limited Partnership Reinstatement/Requalify	50.00
5815	Limited Partnership Amend/Restate/Merge	25.00
5816	Doing Business As Registration	20.00
5817	Doing Business As Renewals	20.00
5818	Trademark Registration	20.00
5819	Trademark Assignments	5.00
5820	Trademark Renewals	20.00
5821	Limited Liability Company Articles of Organization	50.00
5822	Limited Liability Company Reinstatement/Requalify	50.00
5823	Limited Liability Company Amend/Merge	35.00
5824	Miscellaneous Transactions:	
5825	Summons	10.00
5826	Out of State Motorist Summons	5.00
5827	Collection Agency Bond	30.00
5828	Foreign Name Registration	20.00
5829	Statement of Certification	10.00
5830	Corporation Name Reservation	20.00
5831	Telecopier Transmittal	5.00
5832	Telecopier Transmittal (per page)	1.00
5833	Commercial Code Lien Filings UCC Filings with or without ID Number	10.00

**S.B. 1****03-3-02 4:19pm**

5834	Commercial Code Lien Filings Assignment/Amendment	10.00
5835	Commercial Code Lien Filings CFS:	
5836	1	10.00
5837	3	10.00
5838	2	5.00
5839	Lien Search	10.00
5840	Notary Bond and Certificate	20.00
5841	Notary Bond Rider	5.00
5842	Notary Certificate	5.00
5843	Digital Signatures Certification Authority Licensing	500.00
5844	Digital Signatures Recognition of Repository	250.00
5845	<b>Real Estate</b>	
5846	Broker/Sales Agent New Application (2 year)	100.00
5847	Broker/Sales Agent Finger Printing (Cost or)	39.00
5848	Broker/Sales Agent Renewal	50.00
5849	Appraisers Licensed and Certified:	
5850	Application	350.00
5851	Renewal	350.00
5852	Registered Appraisers:	
5853	License or Renewal	200.00
5854	National Register (Pass through) (Cost or )	50.00
5855	Appraisers Temporary Permit	100.00
5856	Appraiser expert witness fee	200.00
5857	Residential Mortgage Providers Entities (per 2 years)	200.00
5858	Residential Mortgage Providers Individuals (per 2 years)	200.00
5859	Residential Mortgage Providers Criminal Background Check (1st Reg. Only)	39.00
5860	Mortgage Broker	
5861	Mortgage Broker Entities-Application	200.00
5862	Mortgage Broker Entities-Renewal	200.00
5863	Mortgage Broker License-Application	200.00
5864	Mortgage Broker License-Renewal	200.00
5865	Finger Printing (cost or)	39.00
5866	Miscellaneous:	
5867	Activation	15.00
5868	New Company	25.00
5869	Branch Office	25.00
5870	Company Broker Change	15.00
5871	Service Fees Duplicate License	10.00
5872	Service Fees Certifications/Histories (up to 5 years)	10.00
5873	Service Fees Certifications/Histories (more than 5 years)	50.00

5874	Service Fees License/Registration Reinstatement	50.00
5875	Service Fees No Action Letter	120.00
5876	Subdivided Land Exemption:	
5877	HUD	100.00
5878	Water Corporation	50.00
5879	Subdivided Land Temporary Permit	100.00
5880	Subdivided Land Application (plus \$3.00 per unit charge over 30)	500.00
5881	Subdivided Land Inspection Deposit	300.00
5882	Subdivided Land Consolidation (plus \$3.00 per unit charge)	200.00
5883	Subdivided Land Renewal Report	200.00
5884	Timeshare and Camp Resort Salesperson:	
5885	New and Renewal	50.00
5886	Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100)	500.00
5887	Timeshare and Camp Resort Inspection Deposit	300.00
5888	Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge)	200.00
5889	Timeshare and Camp Resort Temporary Permit	100.00
5890	Timeshare and Camp Resort Renewal Report	200.00
5891	Supplementary Filing Fee	200.00
5892	REAL ESTATE EDUCATION	
5893	<b>Real Estate Education</b>	
5894	Real Estate Education Broker/Dealer	1.00
5895	Real Estate Education Agent	1.00
5896	Real Estate Prelicense Course Certification	25.00
5897	Appraiser Prelicense Course Certification	25.00
5898	Real Estate Continuing Education Course Certification	35.00
5899	Real Estate Prelicense Instructor Certification	15.00
5900	Real Estate Continuing Education Instructor Certification	15.00
5901	Appraiser Prelicense Instructor Certification	15.00
5902	Other	
5903	Trust Account Seminar	5.00
5904	Verification (per copy)	20.00
5905	License Registration Reinstatement	50.00
5906	Laws and Rules	3.00
5907	If mailed	5.00
5908	No Action Letter	120.00
5909	INSURANCE DEPARTMENT	
5910	INSURANCE DEPARTMENT ADMINISTRATION	
5911	In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department	
5912	for FY 2003.	
5913	<b>Administration</b>	

**S.B. 1****03-3-02 4:19pm**

5914	Global license fees for Admitted Insurers	
5915	Certificate of Authority-initial license application	1,000.00
5916	Continuation of Certificate of Authority-renewal	300.00
5917	Certificate of Authority-Reinstatement	1,000.00
5918	Certificate of Authority Amendment	250.00
5919	Merger acquisition of change of control form filing (Form A)	2,000.00
5920	Redomestication Filing	2,000.00
5921	Organizational Permit for Mutual Insurer	1,000.00
5922	Global service fees for admitted insurer based on Utah premium volume show in most current year's	
5923	annual statement	
5924	Zero premium volume	
5925	More than \$0 to less than \$1M premium volume	700.00
5926	\$1M to Less than \$3M premium volume	1,100.00
5927	\$3M to less than \$6 M premium volume	1,550.00
5928	\$6M to less than \$11M premium volume	2,100.00
5929	\$11M to less than \$15M premium volume	2,750.00
5930	\$15M to less than \$20M premium volume	3,500.00
5931	\$20M or more in premium volume	4,350.00
5932	Insurer Examination-Agency Cost	
5933	Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	
5934	Non-admitted and accredited/trusted reinsurer	
5935	Initial license application	1,000.00
5936	Renewal	300.00
5937	Reinstatement	1,000.00
5938	Other Organization	
5939	Initial License Application	250.00
5940	Renewal	200.00
5941	Reinstatement	250.00
5942	Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00
5943	Global individual license fee	
5944	Res/non-res full line producer license or renewal per two-year license period	
5945	Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
5946	Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
5947	Reinstatement of lapsed license 2-12 months after renewal deadline	190.00
5948	Res/non-res limited line producer license or renewal per two-year licensing period	
5949	Initial or renewal if renewed prior to renewal deadline	45.00
5950	Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
5951	Reinstatement of lapsed license 2-12 months after renewal deadline	140.00
5952	Addition of producer classification or line of authority	25.00
5953	Global full line and limited line agency license fee	

5954	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
5955	Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
5956	Reinstatement of lapsed license 2-12 months after renewal deadline	200.00
5957	Addition of producer classification or line of authority to individual producer license	25.00
5958	Health insurance purchasing alliance per annual licensing period	
5959	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
5960	Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
5961	Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
5962	Continuing Education Fees	
5963	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
5964	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
5965	CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
5966	CE provider post approval or \$5 per hour whichever is more	25.00
5967	Other fees	
5968	Photocopy per page	.50
5969	Copy complete Annual Statement/Copy	40.00
5970	Prod of lists-printed/page	1.00
5971	Prod of lists-electronic 1-500 records	50.00
5972	Prod of lists-elec-over 500 records/rec	.10
5973	Accepting Service of legal process	10.00
5974	Returned check charge	20.00
5975	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
5976	Total General Fund Revenue	
5977	Dedicated credit fees	
5978	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5979	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5980	Relative Value Study (dedicated credit)	10.00
5981	Utah insurance code book	25.00
5982	Mailing fee for books	3.00
5983	Electronic commerce dedicated fees	
5984	E-commerce and internet technology services fee	
5985	Insurer	75.00
5986	Other organization	50.00
5987	Agency	10.00
5988	Producer	5.00
5989	Electronic transfer fee	3.00
5990	Non-electronic payment fee	5.00
5991	Total Dedicated Fee Revenue	
5992	Restricted revenue fees	
5993	Bail bond agency/annual lic period	

5994	Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	250.00
5995	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	500.00
5996	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	600.00
5997	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
5998	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
5999	STATE LIBRARY	
6000	In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library	
6001	for FY 2003.	
6002	<b>Administration</b>	
6003	Lost Books, Bookmobile Paperback	5.00
6004	Lost Books, Bookmobile Hardback	10.00
6005	Lost Books, Interlibrary Loan Paperback	15.00
6006	Lost Books, Interlibrary Loan Hardback	35.00
6007	HEALTH & HUMAN SERVICES	
6008	DEPARTMENT OF HUMAN SERVICES	
6009	EXECUTIVE DIRECTOR OPERATIONS	
6010	In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human	
6011	Services for FY 2003.	
6012	<b>Executive Director's Office</b>	
6013	Initial license (any new program except comprehensive mental health or substance abuse)	200.00
6014	Adult Day Care (0-50 consumers per program)	50.00
6015	Adult Day Care (More than 50 consumers per program)	100.00
6016	Adult Day Care per consumers capacity	1.25
6017	Child Placing	150.00
6018	Day Treatment	75.00
6019	Outpatient Treatment	50.00
6020	Residential Support	50.00
6021	Residential Treatment	100.00
6022	Residential Treatment per consumer capacity	1.50
6023	Social Detoxification	100.00
6024	Life Safety Pre-inspection	100.00
6025	Outdoor Youth Program	100.00
6026	Outdoor Youth per consumer capacity	5.00
6027	FBI Fingerprint Check	24.00
6028	Intermediate Secure Treatment	150.00
6029	DEPARTMENT OF HUMAN SERVICES	
6030	INTERNAL SERVICE FUNDS	
6031	<b>ISF - DHS General Services</b>	
6032	Admin Building (per square foot)	13.44
6033	<b>ISF - DHS Data Processing</b>	

6034	Programmers (per hour)	52.00
6035	DEPARTMENT OF HEALTH	
6036	EXECUTIVE DIRECTOR'S OPERATIONS	
6037	In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for	
6038	FY 2003.	
6039	<b>Medical Examiner</b>	
6040	Autopsy	
6041	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
6042	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
6043	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
6044	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
6045	Reports	
6046	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
6047	All other requestors and additional copies	25.00
6048	Miscellaneous case papers	
6049	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
6050	All other requestors and additional copies	35.00
6051	Court	
6052	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including	250.00
6053	travel costs and waiting time, per hour	
6054	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel	250.00
6055	costs and waiting time, per hour	
6056	Photographic and Video Services	
6057	Color negatives from slides, plus cost of film	2.00
6058	Slide Duplication, plus cost of film	3.00
6059	Each Video Tape	75.00
6060	Black and White 8 x 10	7.00
6061	Black and White 5 x 7	3.50
6062	Overlays	25.00
6063	Glass Slides	6.00
6064	X-rays	6.00
6065	Use of OME facilities for tissue harvesting activities	
6066	Eye	31.50
6067	Skin Graft	120.75
6068	Bone	241.50
6069	Heart Valve	63.00
6070	Saphenous vein	63.00
6071	Body Storage	30.00
6072	Daily charge for use of OME Storage Facilities 24 hours after notification that	
6073	body is ready for release.	

6074	<b>Center for Health Data</b>	
6075	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations	
6076	Inpatient - Ambulatory Surgery, and Emergency Department Encounter	
6077	File I - for the latest year only	1,500.00
6078	File III - for the latest year only	250.00
6079	Public Use Tapes - Multi-Year License Fee - Existing User	
6080	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6081	File I - multiple year data set (3 years prior to current year)	1,500.00
6082	File III - multiple year data set (3 years prior to current year)	250.00
6083	Public Use Secondary Release License, Files I per year	
6084	First year (5 copies)	375.00
6085	Annual renewal fee (5 copies)	375.00
6086	Additional copies (in excess of 5)	50.00
6087	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
6088	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6089	File I - for the latest one year only	3,000.00
6090	File III - for one year only	1,000.00
6091	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Existing User	
6092	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6093	File I - multiple year data set (3 years prior to current year)	3,000.00
6094	File III - multiple year data set (3 years prior to current year)	1,000.00
6095	Public Use Data Set - Single Year License Fee for Data Suppliers	
6096	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
6097	File I - for the latest year only	
6098	Large System/Corp. (>35,000 discharges per year)	3,000.00
6099	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges)	1,500.00
6100	Small or Medium Single Hospital (<5,000 discharges per year)	500.00
6101	Private Sector Secondary Release License, File I - III per year	
6102	First Year (5 copies)	1,000.00
6103	Annual renewal fee (5 copies)	500.00
6104	Additional copies (in excess of 5)	50.00
6105	Financial Database	50.00
6106	Research Data Set License Fee	
6107	Inpatient Research Data Set	
6108	Latest Year	3,000.00
6109	Three years prior	1,500.00
6110	HEDIS Data Set License Fee	
6111	Public, Educational, Non-profit Research Organizations	
6112	File I - Latest Year (per data set)	1,000.00
6113	File II - Previous Year (per data set)	750.00

6114	File III - Any Earlier Years (per data set)	500.00
6115	Private Sector Agencies	
6116	File I - Latest Year (per data set)	1,500.00
6117	File II - Previous Year (per data set)	1,250.00
6118	File III - Any Earlier Years (per data set)	1,000.00
6119	HMO Enrollee Satisfaction Survey	
6120	Data Set License Fee	
6121	Public, Educational, Non-profit Research Organizations	
6122	File I - Latest Year (per data set)	1,000.00
6123	File II - Previous Year (per data set)	750.00
6124	File III - Any Earlier Years (per data set)	500.00
6125	Private Sector Agencies	
6126	File I - Latest Year (per data set)	1,500.00
6127	File II - Previous Year (per data set)	1,250.00
6128	File III - Any Earlier Years (per data set)	1,000.00
6129	Data Suppliers (contributing HMOs)	
6130	File I - Latest Year (per data set)	400.00
6131	File II - Previous Year (per data set)	300.00
6132	File III - Any Earlier Years (per data set)	200.00
6133	Data Suppliers (Non-contributing HMOs)	
6134	File I - Latest Year (per data set)	800.00
6135	File II - Previous Year (per data set)	600.00
6136	File III - Any Earlier Years (per data set)	400.00
6137	POD Interent Module Licensing Fee	
6138	Patient Origin Destination (POD) Inpatient Query System - Users License	
6139	First User	300.00
6140	Additional User	50.00
6141	Fee for Data Suppliers Purchase	
6142	Hard Copy Reports Miscellaneous	10.00
6143	Standard Report 1 - Inpatient, Emergency	50.00
6144	Standard Report 1 - Ambulatory Surgery	50.00
6145	Hospital Financial Report	50.00
6146	Special Reports	15.00
6147	Health Information Internet Query System License Fee	
6148	Programming and Technical Support, per hour	50.00
6149	Program/Public Sector	6,000.00
6150	Program/Private Sector	10,000.00
6151	Special Data Request, per hour, (\$70 minimum)	50.00
6152	Other Fees	
6153	Data Management Fees for Reprocessing - Data Errors (To cover costs of processing resubmissions)	38.00

**S.B. 1****03-3-02 4:19pm**

6154	of data with system errors (may be waived as incentive for timely resubmission)	
6155	Birth Certificate	
6156	Initial Copy	12.00
6157	Additional Copies	5.00
6158	Affidavit	20.00
6159	Heritage Birth Certificate	22.00
6160	Adoption	40.00
6161	Expedite Fee	10.00
6162	Death Certificate	
6163	Initial Copy	9.00
6164	Additional Copies	5.00
6165	Paternity Search, per hour (1 hour minimum)	9.00
6166	Delayed Registration	40.00
6167	Marriage and Divorce Abstracts	9.00
6168	Legitimation	40.00
6169	Adoption Registry	25.00
6170	Death Research, per hour (1 hour minimum)	9.00
6171	Court Order Name Changes	20.00
6172	Court Order Paternity	40.00
6173	On-line Access to Computerized Vital Records, per month	10.00
6174	Ad-hoc Statistical Requests, per hour	35.00
6175	Utah Statewide Immunization Information System (USIIS)	
6176	Non-financial Contributing Partners	
6177	Match on Immunization Records in Database, per record	12.00
6178	File Format Conversion, per hour	30.00
6179	Financial Contributing Partners	
6180	Match on Immunization Records in Database, per record	12.00
6181	If the partner's financial contribution is less than the number of records to be	
6182	matched multiplied by \$12.00, then the partner shall adhere to the fee schedule for	
6183	non-contributing partners of USIIS. (If the partner's financial contribution is	
6184	more than or equal to the number of records to be matched multiplied by \$12.00,	
6185	then the partner shall not have to pay the fee.)	
6186	HEALTH SYSTEMS IMPROVEMENT	
6187	<b>Emergency Medical Services</b>	
6188	Registration, Certification and Testing	
6189	Certification Fee	
6190	Initial EMT-Basic	30.00
6191	All other certifications	10.00
6192	Recertification Fee	10.00
6193	Written Test Fee	

6194	Basic EMT Certification Written Test/Re-test Fee	15.00
6195	All other written tests, re-tests	12.00
6196	Practical Test Fees	
6197	EMT	
6198	Basic Certification Practical Test/Re-test	45.00
6199	Basic Recertification/Reciprocity Practical Test	100.00
6200	Medical Scenario Practical re-test	25.00
6201	Trauma Scenario Practical re-test	50.00
6202	Intermediate Practical Test Fee	50.00
6203	Intermediate Re-test Fee per station	25.00
6204	Paramedic Practical Test	90.00
6205	Paramedic Practical retest per station	30.00
6206	The fees listed above apply to the following certification levels:	
6207	Emergency Medical Technician (EMT) - Basic	
6208	Emergency Medical Technician IV	
6209	Emergency Medical Technician Intermediate	
6210	Emergency Medical Technician Paramedic	
6211	Emergency Medical Technician Instructor	
6212	Emergency Medical Dispatcher (EMD)	
6213	Emergency Medical Dispatcher Instructor	
6214	Annual Quality Assurance Review Fee, per vehicle	
6215	Ground Ambulance, Basic	50.00
6216	Ground Ambulance, IV	50.00
6217	Ground Ambulance, Intermediate	75.00
6218	Interfacility Transfer Ambulance, Basic	50.00
6219	Interfacility Transfer Ambulance, IV	50.00
6220	Interfacility Transfer Ambulance, Intermediate	75.00
6221	Paramedic Rescue	100.00
6222	Paramedic Tactical Response	100.00
6223	Paramedic Ambulance	100.00
6224	Paramedic Interfacility Transfer Service	100.00
6225	Fleet fee (agency with 20 or more vehicles)	2,000.00
6226	Quick Response Unit, Basic	50.00
6227	Quick Response Unit, IV	50.00
6228	Quick Response Unit, Intermediate	50.00
6229	Advanced Air Ambulance	75.00
6230	Specialized Air Ambulance	100.00
6231	Emergency Medical Dispatch Center, per center	50.00
6232	Resource Hospital, per hospital	50.00
6233	Quality Assurance Application Reviews	

**S.B. 1****03-3-02 4:19pm**

6234	Original Ground Ambulance/Paramedic License Negotiated	500.00
6235	Original Ambulance/Paramedic License Contested - up to actual cost	
6236	Original Designation	100.00
6237	Renewal Ambulance/Paramedic/Air License	100.00
6238	Renewal Designation	100.00
6239	Upgrade in Ambulance Service Level	100.00
6240	Original Air Ambulance License	500.00
6241	Change in ownership/operator, non-contested	500.00
6242	Change in ownership/operator, contested - up to actual cost	
6243	Change in geographic service area, non-contested	500.00
6244	Change in geographic service area, contested - up to actual cost	
6245	Trauma Centers - Level I and II	
6246	Quality Assurance Application Review (plus all costs associated with American College of Surgeons	500.00
6247	visit)	
6248	Site Team Verification/Quality Assurance Review	8,000.00
6249	Annual Verification Quality Assurance Review Fee	500.00
6250	Trauma Centers - Level III	
6251	Quality Assurance Application Review - includes in-state site visit	
6252	Site Team Verification/Quality Assurance Review	3,000.00
6253	Annual Verification Quality Assurance Review Fee	500.00
6254	Trauma Centers - Level IV and V	
6255	Quality Assurance Application Review - includes in-state site visit	1,500.00
6256	Quality Assurance Application Pre-Designation Fee	500.00
6257	Site Team Verification/Quality Assurance Review	2,000.00
6258	Annual Verification Quality Assurance Review Fee	250.00
6259	Course Quality Assurance Review Fee	
6260	Basic EMT Course	100.00
6261	Paramedic Course	100.00
6262	Basic EMT-IV	25.00
6263	EMT-Intermediate	25.00
6264	Emergency Medical Dispatch	25.00
6265	EMT-Intermediate Instructor Transition	80.00
6266	New Instructor Course Registration	125.00
6267	Course Coordinator Seminar Registration	40.00
6268	Course Coordinator Course Registration	40.00
6269	Paramedic Seminar	100.00
6270	Instructor Seminar Registration	125.00
6271	Instructor Conference Vendor Fee	165.00
6272	New Training Officer Course Registration	40.00
6273	Training Officer Seminar Registration	40.00

6274	EVO Instructor Course	40.00
6275	EMSC Pediatric Prehospital Care Course	65.00
6276	Medical Director's Course	50.00
6277	PALS Instructor Course	25.00
6278	PALS Course	65.00
6279	PEPP Course	65.00
6280	Management Seminar	35.00
6281	Equipment delivery fee	
6282	Salt Lake County	25.00
6283	Davis, Utah, and Weber Counties	50.00
6284	Late Fee	
6285	The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for	
6286	every day the equipment is late.	
6287	Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories	
6288	To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed	
6289	quarterly), FOB Salt Lake City, Utah	
6290	Invoice Fee	10.00
6291	Background checks (name only)	10.00
6292	Fingerprint checks in Utah only	15.00
6293	Fingerprint checks to the FBI	24.00
6294	<b>Licensing</b>	
6295	Annual License Fees	
6296	Health Facilities base fee	100.00
6297	A base fee for health facilities of \$100.00 plus the appropriate fee as indicated	
6298	below applies to any new or renewal license.	
6299	Child Care Facilities base fee	35.00
6300	Change Fee	
6301	Health Care Providers	75.00
6302	A fee of \$75.00 is charged to health care providers making changes to their	
6303	existing license.	
6304	Child Care Center Facilities Per Child fee	1.50
6305	Hospitals:	
6306	Fee per Licensed Bed - accredited beds	11.00
6307	Non-accredited beds	14.00
6308	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	10.00
6309	Residential Treatment Facilities Licensed Bed	8.00
6310	End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
6311	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
6312	Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
6313	Hospice Agencies	500.00

**S.B. 1****03-3-02 4:19pm**

6314	Home Health Agencies/Personal Care Agencies	500.00
6315	Mammography Screening Facilities	200.00
6316	Assisted Living Facilities Type I Licensed Bed	9.00
6317	Assisted Living Facilities Type II Licensed Bed	9.00
6318	The fee for each satellite and branch office of current licensed facility	75.00
6319	Licensed health facility providers are responsible for submitting a completed	
6320	application form, fire clearance (where applicable) and fees 15 days prior to	
6321	expiration of the license. Late fee will be assessed if fees, application and fire	
6322	clearance are not received by the license expiration date.	
6323	Late Fee	
6324	Within 14 days of expiration of license - 30% scheduled fee	
6325	Within 30 days of expiration of license - 60% scheduled fee	
6326	New Provider/Change in Ownership Applications for health care facilities	500.00
6327	A \$500.00 fee will be assessed for services rendered providers seeking initial	
6328	licensure or change of ownership to cover the cost of processing the	
6329	application, staff consultation, review of facility policies, initial inspection, etc.	
6330	This fee will be due at the time of application.	
6331	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	250.00
6332	A \$250.00 application fee will be assessed for services rendered to providers	
6333	seeking initial	
6334	licensure or change of ownership to cover the cost of processing the application,	
6335	staff consultation and initial inspection. This fee will be due at the time of	
6336	application.	
6337	New Provider/Change in Ownership Applications for Child Care facilities	200.00
6338	A \$200.00 fee will be assessed for services rendered to providers seeking initial	
6339	licensure or change of ownership to cover the cost of processing the application,	
6340	staff consultation and initial inspection, etc. This fee will be due at time of application.	
6341	Application Termination or Delay Fee	
6342	Policy and Procedure Review-50% of total fee	
6343	Onsite inspections-90% of the total fee.	
6344	If a health care facility application is terminated or delayed during the application	
6345	process, a fee based on services rendered will be retained.	
6346	Child care program application fees of \$35.00 are not refundable.	
6347	Plan Review and Inspection Fees	
6348	Hospitals:	
6349	Number of Beds	
6350	Up to 16	2,000.00
6351	17 to 50	4,000.00
6352	51 to 100	6,000.00
6353	101 to 200	7,500.00

6354	201 to 300	9,000.00
6355	301 to 400	10,000.00
6356	Over 400, base fee	10,000.00
6357	Over 400, each additional bed	20.00
6358	In the case of complex or unusual hospital plans, the Bureau of Licensing will	
6359	negotiate with the provider an appropriate plan review fee at the start of the	
6360	review process based on the best estimate of the review time involved and the	
6361	standard hourly review rate.	
6362	Nursing Care Facilities and Small Health Care Facilities	
6363	Number of Beds	
6364	Up to 5	650.00
6365	6 to 16	1,000.00
6366	17 to 50	2,250.00
6367	51 to 100	4,000.00
6368	101 to 200	5,000.00
6369	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
6370	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar	250.00
6371	facilities, per service unit	
6372	End Stage Renal Disease Facilities, per service unit	100.00
6373	Assisted Living Type I and Type II	
6374	Number of Beds	
6375	Up to 5	350.00
6376	6 to 16	700.00
6377	17 to 50	1,600.00
6378	51 to 100	3,000.00
6379	101 to 200	4,200.00
6380	Each additional inspection required (beyond the two covered by the fees listed	
6381	above) or each additional inspection requested by the facility shall cost \$100.00	
6382	plus mileage reimbursement at the approved state rate, for travel to and from the	
6383	site by a Department representative	
6384	Remodels of Licensed Facilities	
6385	Definition:	
6386	The plan review fee for remodeling an area of a currently operating licensed	
6387	facility that does not involve an addition of beds, operating rooms, service units,	
6388	or other clinic type facilities	
6389	Hospitals, Freestanding Surgery Facilities, per square foot	.16
6390	All others excluding Home Health Agencies, per square foot	.14
6391	Each required on-site inspection	
6392	Base fee	100.00
6393	Per mile traveled - according to approved state travel rates	

6394	Other Plan-Review Fee Policies	
6395	If an existing facility has obtained an exemption from the requirement to submit	
6396	preliminary and working drawings, or other information regarding compliance with	
6397	applicable construction rules, the Department may conduct a detailed on-site	
6398	inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage	
6399	reimbursement at the approved state rate. A facility that uses plans and	
6400	specifications previously reviewed and approved by the Department will be charged	
6401	60 percent of the scheduled plan review fee. Thirty cents per square foot will be	
6402	charged for review of facility additions or remodels that house special equipment	
6403	such as CAT scanner or linear accelerator. If a project is terminated or delayed	
6404	during the plan review process, a fee based on services rendered will be retained as	
6405	follows:	
6406	Preliminary drawing review-25% of the total fee. Working drawings and	
6407	specifications review-80%	
6408	of the total fee. If the project is delayed beyond 12 months from the date of the	
6409	State's last review the applicant must re-submit plans and pay a new plan review fee	
6410	in order to renew the review action.	
6411	Health Care Facility Licensing Rules - Cost plus mailing	
6412	Child Care Licensing Rules - Cost plus mailing	
6413	(Licensees receive one copy of each newly published edition of applicable Facility	
6414	Rules. Additional copies of the rules will reflect the cost of printing and mailing.)	
6415	Certificate of Authority -	
6416	Health Maintenance Organization Review of Application	500.00
6417	Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits	
6418	and used for training and technical assistance.	
6419	<b>EPIDEMIOLOGY AND LABORATORY SERVICES</b>	
6420	<b>Communicable Disease Control</b>	
6421	Notification and post-test counseling of patients involved in an emergency medical services (EMS) body	75.00
6422	fluid exposure	
6423	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
6424	Notification of an individual with a negative HIV antibody test	
6425	by phone	6.00
6426	by certified letter and phone	10.00
6427	Counseling and Testing Workshops	385.00
6428	HIV/AIDS education presentations	
6429	AIDS 101	40.00
6430	Business Responds to AIDS	40.00
6431	Emergency Medical Services	57.00
6432	TB Skin Testing (placement and reading)	15.00
6433	Other	

6434	The Laboratory performs a variety of tests under contract and in volume to other	
6435	agencies of government. The charge for these services is determined according to	
6436	the type of services and the test volume, and is based on the cost to the	
6437	Laboratory and therefore may be lower than the fee schedule. Because of changing	
6438	needs, the Laboratory receives requests for new tests or services that are	
6439	impossible to anticipate and list fully in a standard fee schedule. Charges for these	
6440	services are authorized and are to be based on costs.	
6441	<b>Environmental Testing and Toxicology</b>	
6442	Chain of Custody Sample Handling	10.00
6443	Priority Handling of Samples (Surcharge) Minimum charge	10.00
6444	Expert Preparation Time (Research), per hour	25.00
6445	Expert Witness Fee (Portal to Portal), per hour	50.00
6446	Drinking Water Tests	
6447	Lead and Copper (Metals Type 8)	28.00
6448	Drinking Water Organic Contaminants	
6449	THMs EPA Method 524.2	75.00
6450	Maximum Total Potential THM Method 502.2	80.00
6451	Other Drinking Water Organic Tests:	
6452	Haloacetic Acids Method 6251B	130.00
6453	Haloacetonitriles Method 551	100.00
6454	TOX	100.00
6455	Chlorate/Chlorite	25.00
6456	Chloral Hydrate/THM	100.00
6457	Bromide	25.00
6458	Bromate	30.00
6459	Chlorite	25.00
6460	Ion Chromatography (multiple ions)	50.00
6461	UV Absorption	15.00
6462	TOC	20.00
6463	Primary Inorganics and Heavy Metals	
6464	(Type 9 Chemistry) (18 parameters)	250.00
6465	New Drinking Water Sources	
6466	(Total Inorganic Chemistry - 46 parameters)	535.00
6467	Drinking Water Inorganic Tests:	
6468	Nitrate	12.00
6469	Nitrite	20.00
6470	Asbestos - subcontract price plus handling fee	
6471	VOCs (combined regulated and unregulated)	190.00
6472	VOCs (Unregulated List 1 & List 3)	190.00
6473	Pesticides (combined regulated and unregulated)	875.00

**S.B. 1****03-3-02 4:19pm**

6474	Pesticides (List II: 10 unregulated contaminants)	650.00
6475	Unregulated Organics (Lists 1, 2 & 3)	825.00
6476	Unregulated VOC List 1 (by itself)	190.00
6477	Unregulated VOC List 3 (by itself)	190.00
6478	Unregulated VOC List 1 & 3	190.00
6479	Inorganics Tests (per sample for preconcentration)	15.00
6480	Type 1 - Individual water chemistry parameters	
6481	Alkalinity (Total)	9.00
6482	Aluminum	17.00
6483	Ammonia	20.00
6484	Antimony	17.00
6485	Arsenic	17.00
6486	Barium	12.00
6487	Beryllium	12.00
6488	BOD5	30.00
6489	Boron	12.00
6490	Cadmium	17.00
6491	Calcium	12.00
6492	Chromium	17.00
6493	Chromium (Hexavalent)	25.00
6494	Chloride	8.00
6495	Chloride (IC)	30.00
6496	Chlorophyll A	20.00
6497	COD	20.00
6498	Color	20.00
6499	Copper	12.00
6500	Cyanide	45.00
6501	Fluoride	9.00
6502	Iron	12.00
6503	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
6504	Lead	17.00
6505	Magnesium	12.00
6506	Manganese	12.00
6507	Mercury	25.00
6508	Molybdenum	12.00
6509	Nickel	17.00
6510	Nitrogen, Total Kjeldahl (TKN)	30.00
6511	Nitrite	20.00
6512	Nitrate plus Nitrite	12.00
6513	Odor	25.00

6514	Perchlorate	30.00
6515	pH	10.00
6516	Phosphate, ortho	20.00
6517	Phosphorus, total	15.00
6518	Potassium	12.00
6519	Selenium	17.00
6520	Silica	15.00
6521	Silver	17.00
6522	Sodium	12.00
6523	Solids, Total Dissolved (TDS)	13.00
6524	Solids, Total Suspended (TSS)	13.00
6525	Solids, Settable (SS)	13.00
6526	Solids, Total Volatile	15.00
6527	Solids, Percent	13.00
6528	Solids, Residual Suspended	25.00
6529	Specific Conductance	9.00
6530	Surfactants	60.00
6531	Sulfate	15.00
6532	Sulfide	40.00
6533	Thallium	17.00
6534	Tin	17.00
6535	Turbidity	10.00
6536	Vanadium	12.00
6537	Zinc	12.00
6538	Zirconium	17.00
6539	Inorganic Chemistry Groups:	
6540	Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
6541	Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
6542	Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
6543	Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
6544	Metals Tests:	
6545	Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
6546	Sample preparation	20.00
6547	Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
6548	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
6549	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
6550	Nutrient Tests:	
6551	Type 9 - 4 parameters	62.00
6552	Organics Tests	
6553	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00

**S.B. 1****03-3-02 4:19pm**

6554	EPA 8020 (BETXN soil)	75.00
6555	Chlorinated Pesticides (Soil) 8082	175.00
6556	Chlorinated Acid Herbicides (Soil) 8150	250.00
6557	EPA 8270 Semi Volatiles	400.00
6558	EPA 8260 (VOCs)	200.00
6559	Ethylene Glycol in water	75.00
6560	Aldehydes (Air) TO-11	85.00
6561	Oil and Grease	100.00
6562	EPA 508A Total PCBs	200.00
6563	EPA 8082 PCBs	175.00
6564	PCBs in oil	75.00
6565	PCE	75.00
6566	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
6567	Total Organic Carbon (TOC)	20.00
6568	Total Petroleum Hydrocarbons (non-BTEX)	75.00
6569	Volatiles (Purgeables - EPA Method 624)	200.00
6570	EPA Method 508.1 Chlorinated Pesticides	175.00
6571	EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
6572	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
6573	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
6574	EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
6575	Unregulated contaminant Monitoring Regulation	650.00
6576	Miscellaneous Organic Chemistry	
6577	TLCP - Extraction procedure	100.00
6578	TCLP Zero Headspace Extraction (ZHE)	160.00
6579	Corrosivity (HW)	15.00
6580	Ignitability	60.00
6581	Reactive Sulfide	60.00
6582	Reactive Cyanide	60.00
6583	Radiochemistry	
6584	Gross alpha or beta	60.00
6585	Gross alpha and beta	60.00
6586	Radium226, (Deemanation)	125.00
6587	Radium228, (ppt/separation)	155.00
6588	Uranium (Total Activity)	100.00
6589	Uranium (ICP/MS)	50.00
6590	Radon by Liquid Scintillation	65.00
6591	Tritium	80.00
6592	Gamma Spectroscopy By HPGe (water and solid samples.) Analysis includes nuclide	
6593	identification and quantitation, per nuclide.	150.00

6594	Toxicology	
6595	Alcohol in Urine	25.00
6596	Alcohol in Beverage	35.00
6597	Blood alcohol	50.00
6598	Blood or Tissue Drug Analysis	200.00
6599	Confirmation of positive blood cannabinoid screen	150.00
6600	Cannabinoid Screen (Urine)	25.00
6601	Cannabinoids Screen (Blood)	40.00
6602	EPIA (urine)	40.00
6603	EPIA (blood)	40.00
6604	Confirmation of positive drug screens by GC/MS	75.00
6605	Confirmation of positive urine cannabinoid screen	60.00
6606	Confirmation of positive urine amphetamine screen	50.00
6607	Drug preparations (identification)	50.00
6608	Drug preparations (quantitation)	50.00
6609	Expert testimony (portal to portal), per hour	75.00
6610	Date rape panel	220.00
6611	GHB in urine	70.00
6612	Copy Fee	
6613	(1 - 15) case file data	15.00
6614	case file report - each additional copy	1.00
6615	<b>Laboratory Improvement</b>	
6616	Environmental Laboratory Certification	
6617	Annual certification fee (chemistry and/or microbiology)	
6618	Note: Laboratories applying for certification are subject to the annual certification fee,	
6619	Plus the fee listed for each category in which they are to be certified.	
6620	Utah laboratories	500.00
6621	Out of state laboratories (plus travel expenses)	5,000.00
6622	Reciprocal certification fee	500.00
6623	Certification change fee	50.00
6624	Safe Drinking Water by Analyte and Method	
6625	Microbiological - Each Method	40.00
6626	Inorganic test procedure each method	
6627	Group I	25.00
6628	Group II	30.00
6629	Miscellaneous each method	
6630	Group I	25.00
6631	Group II	30.00
6632	Group III	25.00
6633	Organic Compounds each method	

**S.B. 1****03-3-02 4:19pm**

6634	Group I	50.00
6635	Group II	70.00
6636	Group III	80.00
6637	Group IV	160.00
6638	Radiological each method	30.00
6639	Clean Water by Analyte and Method	
6640	Microbiological each method	40.00
6641	Toxicity Testing	150.00
6642	Inorganic test procedure each method	
6643	Group I	25.00
6644	Group II	30.00
6645	Group III	35.00
6646	Organic Compounds each method	
6647	Group I	70.00
6648	Group II	130.00
6649	Group III	160.00
6650	Radiological each method	30.00
6651	RCRA by Analyte and Method	
6652	Microbiological each method	40.00
6653	Inorganic test procedure each method	
6654	Group I	25.00
6655	Group II	30.00
6656	Miscellaneous Groups each method	
6657	Group I	25.00
6658	Group II	30.00
6659	Group III	35.00
6660	Group IV	40.00
6661	Radiological each method	30.00
6662	Hazardous Waste Characteristics each method	35.00
6663	Sample Extraction Procedures each method	
6664	Group I	30.00
6665	Group II	25.00
6666	Group III	70.00
6667	Organic Compounds each method	
6668	Group I	70.00
6669	Group II	80.00
6670	Group III	130.00
6671	Other Programs Analytes by Method	300.00
6672	Each individual analyte by each specific method	
6673	Travel expenses reimbursement for out of state environmental laboratory certifications - Cost	

6674	Recovery	
6675	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug	
6676	content.	
6677	Triennial fee	20.00
6678	Impounded Animals Use Certification	
6679	Annual fee	300.00
6680	<b>Microbiology</b>	
6681	Immunology	
6682	Hepatitis B Surface Antigen(HBsAg)	10.00
6683	Hepatitis B Surface Antibody (HBsAb)	15.00
6684	Hepatitis C	30.00
6685	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
6686	HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required)	30.00
6687	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
6688	Hantavirus	40.00
6689	Syphilis RPR	5.00
6690	Syphilis FTA	7.00
6691	Rubella immune status	10.00
6692	HIV prostitute law - research and testimony, per hour	100.00
6693	Chain of Custody sample surcharge	10.00
6694	Samples for research	5.00
6695	Virology	
6696	Herpes culture	10.00
6697	Viral typing	135.00
6698	Verotoxin bioassay	25.00
6699	Gonorrhea (GenProbe collection kit req.)	4.50
6700	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
6701	GenProbe collection kit	2.50
6702	Rabies (mice, squirrels)	75.00
6703	Rabies (no human exposure)	30.00
6704	CMV culture	10.00
6705	Chlamydia unpooled amplified test	15.00
6706	Chlamydia pooled amplified test	8.50
6707	Gonorrhea unpooled amplified test	15.00
6708	Gonorrhea pooled amplified test	8.50
6709	GC and CT unpooled amplified test	22.50
6710	Bacteriology	
6711	Clinical	
6712	TB (bone marrow and blood samples only)	10.00
6713	Direct TB test	300.00

6714	Environmental	
6715	Drinking water bacteriology	12.00
6716	Swimming pool bacteriology (MF and HPC)	25.00
6717	Polluted water bacteriology per parameter	12.00
6718	Environmental legionella (swab)	7.00
6719	Environmental legionella (water)	30.00
6720	Water Microbiology	
6721	Drinking water parasitology (Cryptosporidium and Giardia)	
6722	Method 1623 analysis	300.00
6723	Filter	100.00
6724	MPA	225.00
6725	Bacillus subtilis	25.00
6726	PFGE	30.00
6727	Food Microbiology	
6728	Total and fecal coliform	20.00
6729	Plate count, per dilution	15.00
6730	pH and water activity	15.00
6731	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
6732	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
6733	Salmonella isolation and speciation	205.00
6734	Shigella isolation and speciation	50.00
6735	Campylobacter isolation and speciation	65.00
6736	Listeria isolation and speciation	140.00
6737	E. coli O157:H7	90.00
6738	Botulism toxin assay	125.00
6739	Environmental swab	12.00
6740	Coliform count	20.00
6741	Newborn Screening:	
6742	Routine first and follow-up screening	35.00
6743	Diet Monitoring	7.00
6744	COMMUNITY AND FAMILY HEALTH SERVICES	
6745	<b>Health Promotion</b>	
6746	Cardiovascular Disease Program	
6747	Cholesterol/Hypertension Control	
6748	Blood Pressure Standardization protocol	5.00
6749	Cholesterol Procedure Manual	5.00
6750	Booklets	
6751	"So You Have High Blood Cholesterol"	1.50
6752	"Eating to Lower Your High Blood Cholesterol"	1.50
6753	Total Cholesterol/HDL Testing	10.00

6754	Total Lipid Profile (special audience only)	15.00
6755	(No fees are charges to local health departments. However, private agencies are	
6756	charged for class materials and instructor services.)	
6757	5-A-Day	
6758	Adult White T-shirt	10.00
6759	Children's T-shirt	8.00
6760	Aprons	5.00
6761	Food Pyramid Poster	1.50
6762	Puppet Show (rental/cleaning fee)	5.00
6763	Refrigerator Magnets (food pyramid)	.15
6764	Tool Kit	10.00
6765	Costumes (rental/cleaning fee)	5.00
6766	<b>Children with Special Health Care Needs</b>	
6767	Note:	
6768	The schedule of charges for Children with Special Health Care Needs services	
6769	provided by the Division of Community and Family Health Services represents	
6770	commonly performed procedures by CPT code and is consistent with charges by	
6771	the private sector. The list is not intended to be comprehensive as the Division is	
6772	mandated to assign a charge for all services performed and there is potentially an	
6773	unlimited number of procedures that could be provided. If unlisted services are	
6774	performed, charges consistent with the private sector will be assigned.	
6775	Office Visit, New Patient	
6776	99201 Problem focused, straightforward	41.00
6777	99202 Expanded problem, straightforward	52.00
6778	99203 Detailed, low complexity	77.00
6779	99204 Comprehensive, Moderate complexity	103.00
6780	99205 Comprehensive, high complexity	120.00
6781	Office Visit, Established Patient	
6782	99211 Minimal Service or non-MD	14.00
6783	99212 Problem focused, straightforward	37.00
6784	99213 Expanded problem, low complexity	51.00
6785	99214 Detailed, moderate complexity	62.00
6786	99215 Comprehensive, high complexity	94.00
6787	Office Consultation, New or Established Patient	
6788	99241 Problem focused, straightforward	63.00
6789	99242 Expanded problem focused, straightforward	77.00
6790	99243 Detailed exam, low complexity	86.00
6791	99244 Comprehensive, moderate complexity	124.00
6792	99245 Comprehensive, high complexity	186.00
6793	99361 Med Conference by Phys/Int Dis Team	63.00

**S.B. 1****03-3-02 4:19pm**

6794	99373 Telephone Consultation, complex or lengthy	41.00
6795	Nutrition	
6796	97802 Nutrition Assessment	22.00
6797	Psychological	
6798	96100 Psychological Testing	130.00
6799	96110 Developmental Test	64.00
6800	90801 Diagnostic Exam, per hour	130.00
6801	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
6802	90846 Family Med Psychotherapy, w/o 30 minutes	66.00
6803	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6804	90882 Environmental Intervention w/Agencies Employers, etc.	46.00
6805	90882-52 Environmental Intervention, Reduced Procedures	23.00
6806	Physical and Occupational Therapy	
6807	97001 Physical Therapy Evaluation	43.00
6808	97002 Physical Therapy Re-evaluation	36.00
6809	97003 Occupational Therapy Evaluation	44.00
6810	97004 Occupational Therapy Re-evaluation	37.00
6811	Speech	
6812	92506 Speech Basic Assessment	83.00
6813	92506-22 Speech Assessment, unusual procedures	132.00
6814	92506-52 Speech Assessment, reduced procedures	53.00
6815	Ophthalmologic, New Patient	
6816	92002 Ophthalmologic, Intermediate	55.00
6817	92004 Ophthalmologic, Comprehensive	74.00
6818	Ophthalmologic, Established Patient	
6819	92012 Ophthalmologic, Intermediate	50.00
6820	Audiology	
6821	92551 Audiometry, Pure Tone Screen	33.00
6822	92552 Audiometry, Pure Tone Threshold	36.00
6823	92553 Audiometry, Air and Bone	44.00
6824	92557 Basic Comprehension, Audiometry	80.00
6825	92567 Tympanometry	19.00
6826	92582 Conditioning Play Audiometry	80.00
6827	92589 Central Auditory Function	86.00
6828	92591 Hearing Aid Exam Binaural	108.00
6829	92587 Evaluation of Alternate Communication Device	42.00
6830	92596 Ear Mold	84.00
6831	92579 Visual Reinforcement Audio	35.00
6832	92593 Hearing Aid Check, Binaural	97.00

6833 The Division assigns a charge to all services performed regardless of the client's or

6834 third party insurer's financial responsibility or the likelihood of receiving payment  
 6835 for the services. Projected numbers of units of services are based on past  
 6836 experiences but are subject to significant variation determined by the actual needs  
 6837 of patients and changes in medical practices. Hence, it is not possible to calculate  
 6838 the change in revenue resulting from a change in the charge for a given service.

6839 **COMMUNITY AND FAMILY HEALTH SERVICES**

6840 **SLIDING FEE SCHEDULE - FY 2003**

6841	Patient's Financial	0%	0%	20%	40%	60%	100%
6842	Responsibility (PFR)						
6843	% Of Federal		0% to	133% to	150% to	185% to	
6844	Poverty Guideline	100%	133%	150%	185%	225%	>225%
6845	<b>FAMILY SIZE</b>			<b>MONTHLY FAMILY INCOME</b>			
6846	1	\$715.83	\$0.00 -	\$957.07 -	\$1,073.76-	\$1,324.30-	\$1,610.64
6847			952.06	1,073.75	1,324.29	1,610.63	and up
6848	2	967.50	0.00 -	1,286.79 -	1,451.26 -	1,789.89 -	2,176.89
6849			1,286.78	1,451.25	1,789.88	1,176.88	and up
6850	3	1,219.17	0.00 -	1,621.50 -	1,828.76 -	2,255.47 -	2,743.14
6851			1,621.49	1,828.75	2,255.46	2,743.13	and up
6852	4	1,470.83	0.00 -	1,956.22 -	2,206.26 -	2,721.05 -	3,309.39
6853			1,956.21	2,206.25	2,721.04	3,309.38	and up
6854	5	1,722.50	0.00 -	2,290.94 -	2,583.76 -	3,186.64 -	3,875.64
6855			2,290.93	2,583.75	3,186.63	3,875.63	and up
6856	6	1,974.17	0.00 -	2,625.65 -	2,961.26 -	3,652.22 -	4,441.88
6857			2,625.64	2,961.25	3,652.21	4,441.88	and up
6858	7	2,225.83	0.00 -	2,960.37 -	3,338.76 -	4,117.80 -	5,008.14
6859			2,960.36	3,338.75	4,117.79	5,008.13	and up
6860	8	2,477.50	0.00 -	3,295.09 -	3,716.26 -	4,583.39 -	5,574.39
6861			3,295.08	3,716.25	4,583.38	5,574.38	and up
6862	Each Additional						
6863	Family Member	251.67	334.72	377.50	465.58	566.25	566.25

6864 NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal  
 6865 Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines  
 6866 are published, the fee scale will be changed as required by federal law, Title V of the Social  
 6867 Security Act, and in accordance with guidelines published by the Department of Health and  
 6868 Human Services, Office of the Secretary.

6869 **DEPARTMENT OF NATURAL RESOURCES**

6870 **ADMINISTRATION**

6871 In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural  
 6872 Resources - Administration for FY 2003.

6873 Custom Reports: Computer time and current personnel rate

**S.B. 1****03-3-02 4:19pm**

6874	Photocopy-Staff Copy, per page	.25
6875	Photocopy-Self Copy, per page	.10
6876	OIL, GAS AND MINING	
6877	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and	
6878	Mining for FY 2003.	
6879	Copy Fees:	
6880	Mine Permit application	5.00
6881	Bid Specifications	20.00
6882	Telefax of material (per page)	.25
6883	Photocopy - Staff Copy (per page)	.25
6884	Photocopy - Self Copy (per page)	.10
6885	Prints from Microfilm - Staff Copy (per paper-foot)	.55
6886	Prints from Microfilm - Self Copy (per paper-foot)	.40
6887	Print of Microfiche - Staff Copy (per page)	.25
6888	Print of Microfiche - Self Copy (per page)	.10
6889	Well Logs - Staff Copy (per paper-foot)	.75
6890	Well Logs - Self Copy (per paper-foot)	.50
6891	Print of computer screen (per screen)	.50
6892	Fees for Compiling or Photocopying Records:	
6893	Actual time spent compiling or copying: Current Personnel Rate	
6894	Data entry or records segregation: Current Personnel Rate	
6895	Fees for Third Party Services:	
6896	Copying maps or charts: Actual Cost	
6897	Copying odd sized documents: Actual Cost	
6898	Fees for Specific Reports:	
6899	Monthly Production Report:	
6900	Picked up	17.50
6901	Mailed	20.00
6902	Annual Subscription	210.00
6903	Monthly Notice of Intent to Drill/ Well Completion Report	
6904	Picked up	.50
6905	Mailed	1.00
6906	Annual Subscription	6.00
6907	Mailed Notice of Board Hearings List (Annual)	20.00
6908	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):	
6909	Picked up	10.00
6910	Mailed	13.00
6911	Custom-tailored data reports:	
6912	Diskettes/Tapes: Computer time and current personnel rate	
6913	Custom Maps: Current personnel rate and cost per linear foot	

6914	Minimum Charges:	
6915	Color Plot	25.00
6916	Laser Print	5.00
6917	Notice of Intention to Conduct:	
6918	Exploration Activities	150.00
6919	Small Mining Operation (less than 5 acres)	150.00
6920	Mining Operations (5 to 50 acres)	500.00
6921	Large Mining Operations (over 50 acres)	1,000.00
6922	WILDLIFE RESOURCES	
6923	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife	
6924	Resources for FY 2003.	
6925	Fishing Licenses:	
6926	Resident Fishing Under 65 (Season)	26.00
6927	Resident Fishing 65 Years or Older (Season)	21.00
6928	Resident Fishing, 1-Day (Any Age)	8.00
6929	Resident Fishing, 7-Day (Any Age)	16.00
6930	Resident Fishing (Disabled)	
6931	Resident Fishing (Mentally Retarded)	
6932	Nonresident Fishing Season (Any Age)	70.00
6933	Nonresident Fishing, 1-Day (Any Age)	12.00
6934	Nonresident Fishing, 7-Day (Any Age)	32.00
6935	Two-Pole Fishing License	15.00
6936	Set Line Fishing License	15.00
6937	Game Licenses:	
6938	Resident Small Game (12-13)	11.00
6939	Resident Small Game (14+)	17.00
6940	Resident Combination (12+)	34.00
6941	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
6942	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
6943	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
6944	Resident Dedicated Hunter, 3 Yr. (18+)	180.00
6945	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
6946	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
6947	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
6948	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
6949	Nonresident Small Game (12+)	45.00
6950	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
6951	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
6952	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
6953	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00

**S.B. 1****03-3-02 4:19pm**

6954	Nonresident Falconry Meet	15.00
6955	Heritage Certificate:	
6956	Juvenile (Under 12)	10.00
6957	Adult (12+)	20.00
6958	General Season Permits:	
6959	Resident General Season Deer	35.00
6960	Resident Antlerless Deer	20.00
6961	Resident Two Doe Antlerless	35.00
6962	Resident Depredation	20.00
6963	Nonresident General Season Deer	208.00
6964	Nonresident Antlerless Deer	83.00
6965	Nonresident Two Doe Antlerless	161.00
6966	Landowners Depredation / Mitigation:	
6967	Deer	25.00
6968	Elk	60.00
6969	Pronghorn	25.00
6970	Stamps:	
6971	Wyoming Flaming Gorge	10.00
6972	Arizona Lake Powell	8.00
6973	Resident 1-Day Extension	6.00
6974	Nonresident 1-Day Extension	9.00
6975	Limited Entry Game Permits:	
6976	Deer:	
6977	Resident Limited Entry	48.00
6978	Resident High Country Buck	43.00
6979	Resident Premium Limited Entry	133.00
6980	Resident CWMU Buck	35.00
6981	Resident CWMU Limited Entry	48.00
6982	Resident CWMU Premium Limited Entry	133.00
6983	Resident CWMU Antlerless	20.00
6984	Resident CWMU Two Doe Antlerless	35.00
6985	Nonresident Limited Entry	408.00
6986	Nonresident High Country Buck	258.00
6987	Nonresident Premium Limited Entry	508.00
6988	Nonresident CWMU Buck	208.00
6989	Nonresident CWMU Limited Entry	408.00
6990	Nonresident CWMU Premium Limited Entry	508.00
6991	Nonresident CWMU Antlerless	83.00
6992	Nonresident CWMU Two Doe Antlerless	161.00
6993	Elk:	

6994	Resident Archery	60.00
6995	Resident General Bull	60.00
6996	Resident Limited Entry Bull	180.00
6997	Resident Antlerless	60.00
6998	Resident Control	20.00
6999	Resident Depredation	60.00
7000	Resident Muzzleloader Hunter Choice	60.00
7001	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
7002	Resident CWMU Any Bull	180.00
7003	Resident CWMU Spike Bull	60.00
7004	Resident CWMU Anterless	60.00
7005	Nonresident Archery	333.00
7006	Nonresident General Bull	333.00
7007	Nonresident Limited Entry Bull	483.00
7008	Nonresident Antlerless	208.00
7009	Nonresident Control	83.00
7010	Nonresident Muzzleloader Hunter Choice	333.00
7011	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
7012	Nonresident CWMU Any Bull	483.00
7013	Nonresident CWMU Spike Bull	333.00
7014	Nonresident CWMU Anterless	208.00
7015	Pronghorn:	
7016	Resident Limited Buck	50.00
7017	Resident Limited Doe	20.00
7018	Resident CWMU Buck	50.00
7019	Resident CWMU Doe	20.00
7020	Resident Depredation	15.00
7021	Resident Archery Buck	50.00
7022	Nonresident Limited Buck	233.00
7023	Nonresident Limited Doe	135.00
7024	Nonresident Archery Buck	233.00
7025	Nonresident CWMU Buck	233.00
7026	Nonresident CWMU Doe	135.00
7027	Moose:	
7028	Resident Bull	308.00
7029	Resident Anterless	208.00
7030	Resident CWMU Bull	308.00
7031	Resident CWMU Anterless	208.00
7032	Nonresident Bull	1,008.00
7033	Nonresident Anterless	708.00

**S.B. 1****03-3-02 4:19pm**

7034	Nonresident CWMU Bull	1,008.00
7035	Nonresident CWMU Anterless	708.00
7036	Bison:	
7037	Resident	408.00
7038	Resident Antelope Island	1,105.00
7039	Nonresident	1,008.00
7040	Nonresident Antelope Island	2,605.00
7041	Bighorn Sheep:	
7042	Resident Desert	508.00
7043	Resident Rocky Mountain	508.00
7044	Nonresident Desert	1,008.00
7045	Nonresident Rocky Mountain	1,008.00
7046	Goats:	
7047	Resident Rocky Mountain	408.00
7048	Nonresident Rocky Mountain	1,008.00
7049	Cougar / Bear:	
7050	Resident Cougar	58.00
7051	Resident Bear	83.00
7052	Resident Bear Archery	83.00
7053	Resident Cougar Pursuit	30.00
7054	Resident Bear Pursuit	30.00
7055	Nonresident Cougar Pursuit	30.00
7056	Nonresident Bear Pursuit	30.00
7057	Cougar or Bear Damage	30.00
7058	Nonresident Cougar	258.00
7059	Nonresident Bear	308.00
7060	Muskrats:	
7061	Over 1000 anticipated	155.00
7062	500-1000 anticipated	105.00
7063	100-500 anticipated	55.00
7064	Less than 100 anticipated	30.00
7065	Wild Turkey:	
7066	Resident Limited Entry	30.00
7067	Nonresident Limited Entry	55.00
7068	Sportsman Permits:	
7069	Resident Bull Moose	308.00
7070	Resident Hunter's Choice Bison	408.00
7071	Resident Desert Bighorn Ram	508.00
7072	Resident Bull Elk	180.00
7073	Resident Buck Deer	133.00

7074	Resident Buck Pronghorn	50.00
7075	Other Fees:	
7076	Falconry Permits:	
7077	Resident Capture Apprentice Class	30.00
7078	Resident Capture General Class	50.00
7079	Resident Capture Master Class	50.00
7080	Nonresident Capture General Class	115.00
7081	Nonresident Capture Master Class	115.00
7082	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
7083	Bird Bands	.25
7084	Furbearer/ Trap Registration:	
7085	Resident Furbearer (Any Age)	29.00
7086	Nonresident Furbearer (Any Age)	154.00
7087	Resident Bobcat Temporary Possession	5.00
7088	Nonresident Bobcat Temporary Possession	5.00
7089	Resident Trap Registration	5.00
7090	Nonresident Trap Registration	5.00
7091	Duplicate Licenses, Permits and Tags:	
7092	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat	
7093	temporary possession tags are issued.	
7094	Hunter education cards	10.00
7095	Furharvester Education cards	10.00
7096	Wood Products on Division of Wildlife Resources Lands:	
7097	Firewood (2 Cords)	10.00
7098	Christmas Tree	5.00
7099	Ornamental (Maximum 60.00 per permit)	
7100	Conifers (per tree)	5.00
7101	Deciduous (per tree)	3.00
7102	Posts (Maximum \$50 per permit)	.40
7103	Hunter Education Fees:	
7104	Hunter Education Training	6.00
7105	Hunter Education Home Study	6.00
7106	Furharvester Education Training	6.00
7107	Long Distance Verification	2.00
7108	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
7109	Hunter Education Range Fees:	
7110	Adult	4.00
7111	Youth (15 and Under)	2.00
7112	Spotting Scope Rental	2.00
7113	Sandbag Rental	

**S.B. 1****03-3-02 4:19pm**

7114	Sportsmen Club Meetings	20.00
7115	Reproduction of Records:	
7116	Self Service (per copy)	.10
7117	Staff Service (per copy)	.25
7118	Geographic Information System:	
7119	Personnel Time (per hour)	35.00
7120	Processing (per hour)	40.00
7121	Data Processing Time:	
7122	Programming (per hour)	40.00
7123	Production (per hour)	20.00
7124	Application Fee for License Agency:	20.00
7125	Other Services to be reimbursed at actual time and materials	
7126	Postage: Current Rate	
7127	Return check charge	20.00
7128	Easement and Lease Schedule:	
7129	Application fees for leases (nonrefundable)	50.00
7130	Application fees for easements (nonrefundable):	
7131	Rights-of-way	50.00
7132	Rights-of-entry	50.00
7133	Amendment to lease, easement, right-of-way, right-of-entry	25.00
7134	Certified document	5.00
7135	Research on leases or title records (per hour)	50.00
7136	Rights-of-way fees:	
7137	Width of Easement:	
7138	0' - 30' Initial	12.00
7139	0' - 30' Renewal	8.00
7140	31' - 60' Initial	18.00
7141	31' - 60' Renewal	12.00
7142	61' - 100' Initial	24.00
7143	61' - 100' Renewal	16.00
7144	101' - 200' Initial	30.00
7145	101' - 200' Renewal	20.00
7146	201' - 300' Initial	40.00
7147	201' - 300' Renewal	28.00
7148	> 300' Initial	50.00
7149	> 300' Renewal	34.00
7150	Outside Diameter of Pipe:	
7151	< 2.0" Initial	6.00
7152	< 2.0" Renewal	4.00
7153	2.0" - 13" Initial	12.00

7154	2.0" - 13" Renewal	8.00
7155	13.1" - 25" Initial	18.00
7156	13.1" - 25" Renewal	12.00
7157	25.1" - 37" Initial	24.00
7158	25.1" - 37" Renewal	16.00
7159	> 37" Initial	48.00
7160	> 37" Renewal	32.00
7161	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
7162	Width of Easement:	
7163	1' - 33' New Construction	18.00
7164	1' - 33' Existing	12.00
7165	33.1' - 66' New Construction	24.00
7166	33.1' - 66' Existing	18.00
7167	Leases	
7168	(Resulting in a permanent loss of a block of habitat, e.g. water tanks,	
7169	communication towers, reservoirs): Fee will be developed through customary	
7170	practices on a case-by-case basis plus three-to-one mitigation for loss of habitat	
7171	plus assessment and value of lost land.	
7172	Rights-of-Entry	
7173	Fee will be developed through customary practices on a case-by-case basis with a	
7174	minimum of 500.00 plus on-site mitigation for habitat disturbance. Customary	
7175	practices will follow formulas developed by School and Institutional Trust Lands	
7176	Administration.	
7177	Certificates of Registration:	
7178	Initial Fee - Personal Use	50.00
7179	Initial Fee - Commercial	100.00
7180	Amendment	10.00
7181	Renewal	20.00
7182	Late Fee for Failure to Renew Certificates of Registration When Due	10.00
7183	Required Inspections	25.00
7184	Failure to Submit Required Annual Activity Report When Due	10.00
7185	Request for Species Reclassification	200.00
7186	Request for Variance	200.00
7187	Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
7188	Dealer in Live / Dead Bait	75.00
7189	Helper Cards - Live/Dead Bait	15.00
7190	Commercial Seiner	1,000.00
7191	Helper Cards - Commercial Seiner	100.00
7192	Commercial Brine Shrimper	10,000.00
7193	Helper Cards - Commercial Brine Shrimper	1,500.00

**S.B. 1****03-3-02 4:19pm**

7194	Upland Game Cooperative Wildlife Management Units:	
7195	New Application	250.00
7196	Renewal	150.00
7197	Big Game Cooperative Wildlife Management Units:	
7198	New Application	250.00
7199	Renewal	150.00
7200	Falconry Certificates of Registration:	
7201	One year	15.00
7202	Two year	30.00
7203	Three year	45.00
7204	Commercial Hunting Areas:	
7205	New Application	150.00
7206	Renewal Application	150.00
7207	UTAH GEOLOGICAL SURVEY	
7208	In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological	
7209	Survey for FY 2003.	
7210	Editorial:	
7211	Color Plots:	
7212	Set-Up Fee	3.00
7213	Per Square Foot	3.00
7214	Special Paper, Per Square Foot	4.50
7215	Color Scanning, Per Scan	9.00
7216	Bluelines, Per Square Foot	.25
7217	File Conversion, Per Hour	36.00
7218	File Conversion, Minimum Fee	5.00
7219	Clear/Matte Mylars from Negatives:	
7220	Set-Up Fee	20.00
7221	Per Square Foot	6.00
7222	Clear/Matte Mylars (Division Makes Negatives):	
7223	Set-Up Fee	20.00
7224	Per Square Foot	11.00
7225	Negatives:	
7226	Set-Up Fee	20.00
7227	Per Square Foot	9.00
7228	Professional Services, Per Hour	36.00
7229	Sample Library:	
7230	On-Site Examination:	
7231	Cuttings, Per Box	2.00
7232	Core, Per Box	3.00
7233	Coal, Per Box	4.00

7234	Oil/Water (Brine), Per Bottle	3.00
7235	Core Layout Table, Per Table	15.00
7236	Binocular/Petrographic Microscopes per day	15.00
7237	Saturday/Sunday/Holiday Surcharge: 60 percent	
7238	Off-Site Examination:	
7239	Cuttings, Per Box (Plus Shipping)	4.00
7240	Core, Per Box (Plus Shipping)	6.00
7241	Coal, Per Box (Plus Shipping)	6.00
7242	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
7243	Hazardous Materials:	
7244	Packing	12.00
7245	Shipping (Approx.)	4.00
7246	Core Plug, Per Plug	2.00
7247	Core Slabbing:	
7248	1.8" Diameter or Smaller, Per Foot	8.00
7249	1.8"-3.5" Diameter, Per Foot	10.00
7250	Larger Diameter: Negotiated	
7251	Core Photographing:	
7252	Box/Closeup, Per Print (8x10 color)	20.00
7253	Slides, Per Slide	10.00
7254	Coal Petrography, Per Hour	36.00
7255	Copying of Data, Per Page	.10
7256	Searches and Research, Per Hour	25.00
7257	General Building and Lab Use:	
7258	Per Day	35.00
7259	Per Week	225.00
7260	Per Month	900.00
7261	Applied:	
7262	School Site Reviews:	
7263	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
7264	Preliminary Screening of a Proposed School Site:	
7265	One School	500.00
7266	Multiple in same city (plus travel and \$36 per hour)	700.00
7267	Paleontology:	
7268	File Search Requests:	
7269	Minimum Charge (up to 15 minutes)	30.00
7270	Hourly Rate (>15 minutes)	60.00
7271	Miscellaneous:	
7272	Copies, Self-Serve, Per Copy	.10
7273	Copies, Staff, Per Copy	.25

7274	Large Format Copies, Per Copy	4.00
7275	Research Fee, Per Hour	36.00
7276	UGS Database Searches, Per Hour	36.00
7277	Minimum Fee	5.00
7278	Media Charges:	
7279	Compact Disk (650 MB), Per CD	3.00
7280	Zip Disk:	
7281	100 MB, Per Disk	15.00
7282	250 MB, Per Disk	25.00
7283	Floppy Disk (1.44 MB), Per Disk	2.00
7284	Paper Printout, Per Page	.10
7285	Custom Map Plots, Minimum Fee	15.00
7286	Bookstore, Per Plot	5.00
7287	<b>WATER RIGHTS</b>	
7288	In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights	
7289	for FY 2003.	
7290	1. Applications	
7291	For examining and filing applications and temporary applications to appropriate	
7292	water, applications for temporary and permanent change, applications for	
7293	exchange, applications for an extension of time in which to resume use of water,	
7294	applications to appropriate or make permanent or temporary change for use	
7295	outside the state, claims to water based on diligence, a groundwater recovery	
7296	permit, and for re-publication of notice to water users after amendment of	
7297	application, the State Engineer shall collect fees based upon the following schedule:	
7298	a. For a quantity of water of 0.1 second-foot or less	75.00
7299	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
7300	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
7301	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
7302	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
7303	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
7304	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
7305	h. For applications in excess of 23.0 second-foot	500.00
7306	i. For a volume of water of 20 acre-feet or less	75.00
7307	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
7308	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
7309	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
7310	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
7311	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
7312	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
7313	p. For applications in excess of 11,500 acre-feet	500.00

7314	q. For any application that proposes to appropriate by both direct flow and storage, there shall be	
7315	charged the fee for quantity or volume, whichever is greater, but not both.	
7316	2. For a well driller permit:	
7317	Initial	50.00
7318	Renewal (annual)	25.00
7319	Late renewal (annual)	50.00
7320	3. For filing a request for an extension of time in which to submit proof of appropriation less than 14	25.00
7321	years after the date of approval of the application	
7322	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or	75.00
7323	more after the date of approval of the application	
7324	5. For each certification of copies	4.00
7325	6. A reasonable charge for preparing copies of any and all documents:	
7326	7. Application to segregate a water right	25.00
7327	8. Application to inject water	2,500.00
7328	9. Report of Water Right Conveyance	25.00
7329	10. Diligence claim investigation fee	200.00
7330	11. Drill Rig Operator Registration:	
7331	Initial	50.00
7332	Renewal (annual)	25.00
7333	Late Renewal (annual)	50.00
7334	DEPARTMENT OF NATURAL RESOURCES	
7335	INTERNAL SERVICE FUND	
7336	In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural	
7337	Resources - Internal Service Fund for FY 2003.	
7338	<b>ISF - DNR Warehouse</b>	
7339	Mark-up of goods: 19%	
7340	Warehouse space, per square foot, per year	4.38
7341	Core Sample Warehouse, per year	40,123.00
7342	<b>ISF - DNR Motorpool</b>	
7343	Motor Pool Rates:	
7344	Monthly rates at 100.00 plus mileage as follows:	
7345	Sedan	.20
7346	Station Wagon	.20
7347	Minivan	.20
7348	1/2 Ton, 2 wheel drive pick-up	.20
7349	1/2 Ton, 4 wheel drive pick-up	.27
7350	1/2 Ton, 4 wheel drive extended cab pick-up	.31
7351	3/4 Ton, 2 wheel drive pick-up	.22
7352	3/4 Ton, 4 wheel drive pick-up	.29
7353	3/4 Ton, 4 wheel drive extended cab pick-up	.34

**S.B. 1****03-3-02 4:19pm**

7354	1 Ton, 2 wheel drive pick-up	.33
7355	1 Ton, 4 wheel drive pick-up	.33
7356	1 Ton, 4 wheel drive extended cab pick-up	.37
7357	Sport Utility	.27
7358	Large Utility	.29
7359	Large Van	.27
7360	Fire Truck	.44
7361	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
7362	5 Ton, 10 Ton Tractor, etc.	.48
7363	<b>ISF - DNR Data Processing</b>	
7364	Hourly Rate	25.00
7365	DEPARTMENT OF AGRICULTURE AND FOOD	
7366	ADMINISTRATION	
7367	In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of	
7368	Agriculture and Food for FY 2003.	
7369	<b>General Administration</b>	
7370	Produce Dealers:	
7371	Produce Dealer	25.00
7372	Dealer's Agent	10.00
7373	Broker/Agent	25.00
7374	Produce Broker	25.00
7375	Livestock Dealer	25.00
7376	Livestock Dealer/Agent	10.00
7377	Livestock Auctions:	
7378	Livestock Auction Market	50.00
7379	Auction Weigh Person	10.00
7380	Registered Farms Recording fee	10.00
7381	Citations, Maximum per violation	500.00
7382	All Agricultural Divisions:	
7383	Administrative costs for making copies of files, per hour	10.00
7384	Administrative costs for making copies of files, per copy	.07
7385	Late Fee	25.00
7386	Returned check fee	15.00
7387	Mileage: State Rate	
7388	<b>Meat Inspection</b>	
7389	Inspection Service Fee	39.00
7390	Meat Packing Plant	50.00
7391	Custom Exempt	50.00
7392	<b>Chemistry Laboratory</b>	
7393	Feed and Meat:	

7394	Moisture, 1 sample	15.00
7395	Moisture, 2-5 samples per sample	10.00
7396	Moisture, over 6 samples per sample	5.00
7397	Fat, 1 sample	30.00
7398	Fat, 2-5 samples, per sample	25.00
7399	Fat, over 6 samples, per sample	20.00
7400	Fiber, 1 sample	45.00
7401	Fiber, 2-5 samples, per sample	40.00
7402	Fiber, over 6 samples, per sample	35.00
7403	Protein, 1 sample	25.00
7404	Protein 2-5 samples per sample	20.00
7405	Protein, over 6 samples, per sample	15.00
7406	NPN, 1 sample	20.00
7407	NPN, 2-5 samples, per sample	15.00
7408	NPN, over 6 samples, per sample	10.00
7409	Ash, 1 sample	15.00
7410	Ash, 2-5 samples, per sample	10.00
7411	Ash, over 6 samples, per sample	5.00
7412	Fertilizer:	
7413	Nitrogen, 1 sample	25.00
7414	Nitrogen, 2-5 samples, per sample	20.00
7415	Nitrogen, over 6 samples, per sample	15.00
7416	P2O5, 1 sample	30.00
7417	P2O5, 2-5 samples, per sample	25.00
7418	P2O5, over 6 samples, per sample	20.00
7419	K2O, 1 sample	25.00
7420	K2O, 2-5 samples, per sample	20.00
7421	K2O, over 6 samples, per sample	15.00
7422	Trace Elements (Atomic Absorption):	
7423	Iron	20.00
7424	Copper	20.00
7425	Zinc	20.00
7426	Manganese	20.00
7427	Molybdenum	40.00
7428	Trace Elements (In Water):	
7429	Iron	10.00
7430	Copper	10.00
7431	Zinc	10.00
7432	Manganese	10.00
7433	Molybdenum	10.00

**S.B. 1****03-3-02 4:19pm**

7434	Vitamins:	
7435	Vitamin A, 1 sample	60.00
7436	Vitamin A, 2-5 samples, per sample	55.00
7437	Vitamin A, over 6 samples, per sample	50.00
7438	Vitamin B, 1 sample	60.00
7439	Vitamin B, 2-5 samples, per sample	55.00
7440	Vitamin B, over 6 samples, per sample	50.00
7441	Vitamin B2, 1 sample	60.00
7442	Vitamin B2, 2-5 samples, per sample	55.00
7443	Vitamin B2, over 6 samples per sample	50.00
7444	Vitamin C, 1 sample	60.00
7445	Vitamin C, 2-5 samples, per sample	55.00
7446	Vitamin C, over 6 samples, per sample	50.00
7447	Minerals:	
7448	Calcium, 1 sample	25.00
7449	Calcium, 2-5 samples, per sample	20.00
7450	Calcium, over 6 samples, per sample	15.00
7451	Sodium Chloride, 1 sample	25.00
7452	Sodium Chloride, 2-5 samples, per sample	20.00
7453	Sodium Chloride, over 6 samples, per sample	15.00
7454	Iodine, 1 sample	25.00
7455	Iodine, 2-5 samples, per sample	20.00
7456	Iodine, over 6 samples, per sample	15.00
7457	Drugs and Antibiotics:	
7458	Sulfamethazine Screen, 1 sample	25.00
7459	Sulfamethazine Screen, 2-5 samples, per sample	20.00
7460	Sulfamethazine Screen, over 6 samples, per sample	15.00
7461	Aflatoxin-Elisamethod, 1 sample	25.00
7462	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
7463	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
7464	Pesticides/Herbicides:	
7465	Chlorinated Hydrocarbon Screen, 1 sample	70.00
7466	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
7467	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
7468	Organo Phosphate Screen, 1 sample	70.00
7469	Organo Phosphate Screen, 2-5 samples, per sample	65.00
7470	Organo Phosphate Screen, over 6 samples, per sample	60.00
7471	Chlorophenoxy Herbicide Screen:	
7472	Reports for the following components:	
7473	2-4D, 1 sample	150.00

7474	2-4D, 2-5 samples, per sample	140.00
7475	2-4D, over 6 samples, per sample	130.00
7476	2,4,5-T Screen, 1 sample	150.00
7477	2,4,5-T, 2-5 samples, per sample	140.00
7478	2,4,5-T, over 6 samples, per sample	130.00
7479	Silvex, 1 sample	150.00
7480	Silvex, 2-5 samples, per sample	140.00
7481	Silvex, over 6 samples, per sample	130.00
7482	Individual components from screens:	
7483	1 sample	75.00
7484	2-5 samples, per sample	70.00
7485	Over 6 samples per sample	65.00
7486	Certification Fee - Milk Laboratory Evaluation Program	
7487	Basic Lab Fee	50.00
7488	Number of Certified Analyst (3 x \$10.00)	30.00
7489	Number of Approved Test (3 x \$10.00)	30.00
7490	Total Yearly Assessed Fee	90.00
7491	Standard Plate Count	5.00
7492	Coliform Count	5.00
7493	Test for Inhibitory Substances (antibiotics)	5.00
7494	Phosphatase Test	15.00
7495	WMT Screening Test	5.00
7496	DMSCC (Confirmation)	10.00
7497	DSCC (Foss Instrumentation)	5.00
7498	Coliform Confirmation	5.00
7499	Container Rinse Test	10.00
7500	H2O Coli Total Count (MF Filtration)	5.00
7501	H2O Coli Confirmation Test	5.00
7502	Butterfat % (Babcock Method)	10.00
7503	Added H2O in Raw Milk (Cryoscope Instr)	5.00
7504	Reactivated Phosphatase Confirmation	15.00
7505	Antibiotic Confirmation Tests	10.00
7506	All Other Services, per hour	30.00
7507	<b>Animal Health</b>	
7508	Inspection Service Fee	39.00
7509	Commercial Aquaculture Facility	150.00
7510	Commercial Fee Fishing Facility	30.00
7511	Citation, per violation	100.00
7512	Citation, per head	2.00
7513	If not paid within 15 days, two times the citation fee	

7514	If not paid within 30 days, four times the citation fee	
7515	Feed Garbage to Swine	25.00
7516	Hatchery	
7517	Hatchery Operation (Poultry)	25.00
7518	Health Certificate Book	8.00
7519	Coggins Testing	5.00
7520	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
7521	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
7522	Write International CVI	5.00
7523	<b>Agriculture Inspection</b>	
7524	Shipping Point:	
7525	Fruit:	
7526	Packages, 19.lb. or less, per package	.02
7527	20 to 29 lb. package, per package	.025
7528	Over 29 lb. package, per package	.03
7529	Bulk load, per cwt.	.045
7530	Vegetables:	
7531	Potatoes, per cwt.	.055
7532	Onions, per cwt.	.06
7533	Cucurbita, per cwt.	.045
7534	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and	
7535	winter), pumpkin, gourd and others.	
7536	Other vegetables:	
7537	Less than 60 lb. package, per package	.035
7538	Over 60 lb. package, per package	.045
7539	Phytosanitary Inspection, per inspection	25.00
7540	With grade certification	15.00
7541	Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
7542	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
7543	Hourly charge for inspection of raw products at processing plants	24.50
7544	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
7545	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
7546	Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day;	
7547	Thanksgiving Day; Christmas Day	
7548	All inspections shall include mileage which will be charged according to the current mileage rate of the	
7549	State of Utah	
7550	Export Compliance Agreements	50.00
7551	Nursery:	
7552	Gross Sales Fee	
7553	\$00.00 to \$5,000	20.00

7554	\$5,001 to \$100,000	40.00
7555	\$100,001 to \$250,000	60.00
7556	\$250,001 to \$500,000	80.00
7557	\$500,001 and up	100.00
7558	Nursery Agency	25.00
7559	Feed:	
7560	Commercial Feed	25.00
7561	Custom Formula Permit	50.00
7562	Pesticide:	
7563	Commercial Applicator Certification	
7564	Triennial (3 year) Certification and License	45.00
7565	Annual License	15.00
7566	Replacement of lost or stolen certificate/license	15.00
7567	Failed examinations may be retaken two more times at no charge	
7568	Additional re-testing (two more times).	15.00
7569	Triennial (3 year) examination and educational materials fee	20.00
7570	Product Registration	60.00
7571	Processing Service Fee	10.00
7572	Dealer License:	
7573	Annual	15.00
7574	Triennial	45.00
7575	Fertilizer:	
7576	Blenders License	50.00
7577	Annual Assessment, per ton	.15
7578	Minimum Annual Assessment	20.00
7579	Fertilizer Registration	25.00
7580	Beekeepers:	
7581	Insect Identification Fee	10.00
7582	License	10.00
7583	Inspection fee, per hour	30.00
7584	Salvage Wax Registration fee	10.00
7585	Control Atmosphere	10.00
7586	Seed Purity:	
7587	Flowers	10.00
7588	Grains	6.00
7589	Grasses	15.00
7590	Legumes	6.00
7591	Trees and Shrubs	10.00
7592	Vegetables	6.00
7593	Seed Germination:	

**S.B. 1****03-3-02 4:19pm**

7594	Flowers	10.00
7595	Grains	6.00
7596	Grasses	10.00
7597	Legumes	6.00
7598	Trees and Shrubs	10.00
7599	Vegetables	6.00
7600	Seed Tetrazolium Test	
7601	Flowers	20.00
7602	Grains	12.00
7603	Grasses	20.00
7604	Legumes	15.00
7605	Trees and Shrubs	20.00
7606	Vegetables	12.00
7607	Embryo Analysis (Loose Smut Test)	11.00
7608	Cutting Test	8.00
7609	Mill Check: Hourly Charge	
7610	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
7611	Examination for Noxious Weeds Only: Hourly Charge	
7612	Identification: No Charge	
7613	Hourly Charges	24.50
7614	Additional Copies of Analysis Reports	1.00
7615	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50
7616	Mixtures will be charged based on the sum for each individual kind in excess of 5	
7617	percent.	
7618	Samples which require excessive time, screenings, low grade, dirty, or unusually	
7619	difficult sample will be charged at the hourly rate.	
7620	Charges for tests or kinds of seeds not listed will be determined by the Seed	
7621	Laboratory.	
7622	Hourly charges may be made on seed treated with "Highly Toxic Substances" if	
7623	special handling is necessary for the Analyst's safety.	
7624	Discount germination is a non-priority service intended for carry-over seed which	
7625	is ideal for checking inventories from May through August. The discount service is	
7626	available during the rest of the year, but delays in testing may result due to high	
7627	test volume of priority samples. Ten or more samples receive a fifty percent	
7628	discount off normal germination fees.	
7629	Emergency service, per sample, single component only	42.00
7630	Hay and Straw Weed Free Certification:	
7631	Bulk loads of hay up to 10 loads	25.00
7632	Hourly rate	24.50
7633	If time involved is 1 hour or less	24.50

7634	Charge for each hay tag	.10
7635	Citations, maximum per violation	500.00
7636	Organic Certification:	
7637	Annual registration of producers, handlers, processors or combination	100.00
7638	Hourly fee for inspection	23.00
7639	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
7640	Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
7641	Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following schedule:	
7642	\$0 to \$5,000: Exempt	
7643	\$5,001 to \$10,000	50.00
7644	\$10,001 to \$15,000	75.00
7645	\$15,001 to \$20,000	100.00
7646	\$20,001 to \$25,000	125.00
7647	\$25,001 to \$30,000	150.00
7648	\$30,001 to \$35,000	175.00
7649	\$35,001 to \$50,000	250.00
7650	\$50,001 to \$75,000	375.00
7651	\$75,001 to \$100,000	500.00
7652	\$100,001 to \$150,000	690.00
7653	\$150,001 to \$280,000	1,050.00
7654	\$280,001 to \$375,000	1,250.00
7655	\$375,001 to \$500,000	1,460.00
7656	\$500,001 and up	2,000.00
7657	<b>Regulatory Services</b>	
7658	Bedding/Upholstered Furniture:	
7659	Manufacturers of Bedding and/or Upholstered Furniture	55.00
7660	Wholesale Dealer	55.00
7661	Supply Dealer	55.00
7662	Manufacturers of Quilted Clothing	55.00
7663	Upholsterer with employees	40.00
7664	Upholsterer without employees	25.00
7665	Dairy:	
7666	Test milk for payment	30.00
7667	Operate milk manufacturing plant	75.00
7668	Make butter	30.00
7669	Haul farm bulk milk	30.00
7670	Make cheese	30.00
7671	Operate a pasteurizer	30.00
7672	Operate a milk processing plant	75.00
7673	Dairy Products Distributor	75.00

**S.B. 1****03-3-02 4:19pm**

7674	Special Inspection Fees:	
7675	Food and Dairy Inspection fee, per hour	26.50
7676	Food and Dairy Inspection fee, overtime rate	34.40
7677	Certificate of Inspection	10.00
7678	Citations, maximum per violation	500.00
7679	Weights and Measures:	
7680	Weighing and measuring devices/individual servicemen	15.00
7681	Weighing and measuring devices/agency	75.00
7682	Special Scale Inspections:	
7683	Large Capacity Truck:	
7684	Per man-hour	20.00
7685	Per mile	1.50
7686	Per hour equipment use	25.00
7687	Pickup Truck	
7688	Per man-hour	20.00
7689	Per mile	.75
7690	Per hour equipment use	15.00
7691	Overnight Trip: Per Diem and cost of motel	
7692	Petroleum Refinery Fee:	
7693	Gasoline:	
7694	Octane Rating	120.00
7695	Benzene Level	80.00
7696	Pensky-Martens Flash Point	20.00
7697	Overtime charges, per hour	30.00
7698	Metrology services, per hour	32.00
7699	Gasoline:	
7700	Gravity	10.00
7701	Distillation	25.00
7702	Sulfer, X-ray	35.00
7703	Reid Vapor Pressure (RVP)	25.00
7704	Aromatics	50.00
7705	Leads	20.00
7706	Diesel:	
7707	Gravity	25.00
7708	Distillation	25.00
7709	Sulfur, X-ray	20.00
7710	Cloud Point	20.00
7711	Conductivity	25.00
7712	Cetane	20.00
7713	Citations, maximum per violation	500.00

7714	<b>Brand Inspection</b>	
7715	Farm Custom Slaughter	50.00
7716	Estray Animals: Varies	
7717	Beef Promotion (cattle only), per head	1.00
7718	Citation, per violation	100.00
7719	Citation, per head	2.00
7720	If not paid within 15 days, two times citation fee	
7721	If not paid within 30 days, four times citation fee	
7722	Brand Inspection Fee, Special Sales	100.00
7723	Brand Inspection (cattle), per head, maximum	.50
7724	Brand Inspection (horse), per head	.65
7725	Brand Inspection (sheep), per head	.05
7726	Brand Book	25.00
7727	Show and Seasonal Permits:	
7728	Horse	10.00
7729	Cattle	10.00
7730	Lifetime Horse Permit	20.00
7731	Duplicate Lifetime Horse Permit	10.00
7732	Lifetime Transfer Horse Permit	10.00
7733	Brand Recording	75.00
7734	Certified copy of Recording (new Brand Card)	5.00
7735	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
7736	Brand Transfer	50.00
7737	Brand Renewal (five-year cycle)	50.00
7738	Elk Farming:	
7739	Elk Inspection New License	300.00
7740	Brand Inspection per elk	5.00
7741	Service Charge (per stop per owner)	15.00
7742	Horn Inspection per set	1.00
7743	Elk License Renewal	300.00
7744	Elk License Late Fee	50.00
7745	<b>Utah Horse Commission</b>	
7746	Owner/Trainer, not to exceed	100.00
7747	Owner, not to exceed	75.00
7748	Organization, not to exceed	75.00
7749	Trainer, not to exceed	75.00
7750	Assistant trainer, not to exceed	75.00
7751	Jockey, not to exceed	75.00
7752	Jockey Agent, not to exceed	75.00
7753	Veterinarian, not to exceed	75.00

**S.B. 1****03-3-02 4:19pm**

7754	Racing Official, not to exceed	75.00
7755	Racing Organization Manager or Official, not to exceed	75.00
7756	Authorized Agent, not to exceed	75.00
7757	Farrier, not to exceed	75.00
7758	Assistant to the Racing Manager or Official, not to exceed	75.00
7759	Video Operator, not to exceed	75.00
7760	Photo Finish Operator, not to exceed	75.00
7761	Valet, not to exceed	50.00
7762	Jockey Room Attendant or Custodian, not to exceed	50.00
7763	Colors Attendant, not to exceed	50.00
7764	Paddock Attendant, not to exceed	50.00
7765	Pony Rider, not to exceed	50.00
7766	Groom, not to exceed	50.00
7767	Security Guard, not to exceed	50.00
7768	Stable Gate Man, not to exceed	50.00
7769	Security Investigator, not to exceed	50.00
7770	Concessionaire, not to exceed	50.00
7771	Application Processing Fee	25.00
7772	<b>Grain Inspection</b>	
7773	Regular hourly rate	24.50
7774	Overtime hourly rate	36.75
7775	Official Inspection Services (includes sampling except where indicated):	
7776	Railcar, per car or part car	20.00
7777	Truck or trailer, per carrier or part carrier	10.00
7778	Submitted sample, per sample	7.00
7779	Reinspection, basis file sample	6.50
7780	Protein test, original or file sample retest	5.00
7781	Protein test, basis new sample, plus sample hourly fee	5.00
7782	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
7783	Stowage examination services, per certificate	10.00
7784	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting	2.50
7785	class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	
7786	Extra copies of certificates, per copy	1.00
7787	Insect damaged kernel, determination (weevil, bore)	2.50
7788	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
7789	Mailing sample handling charge (plus Actual Charge)	2.00
7790	Request for services not covered by the above fees will be performed at the applicable hourly rate stated	
7791	herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile	
7792	radius of Ogden.	
7793	Non-official Services	

7794	Safflower Grading	10.00
7795	Class II weighing, per carrier	4.50
7796	Determination of DHV percentage in Hard Red Wheat	3.50
7797	Determination of hard kernel percentage in soft white wheat	3.50
7798	Other Requests: Hourly Rate	
7799	DEPARTMENT OF AGRICULTURE AND FOOD	
7800	INTERNAL SERVICE FUND	
7801	In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of	
7802	Agriculture and Food - Internal Service Fund for FY 2003.	
7803	<b>ISF - Agri Data Processing</b>	
7804	Programmer, per hour	50.00
7805	Programmer, per hour overtime	75.00
7806	LAN, monthly charge, per year/per port (connection)	3,200.00
7807	Port Charges per year/per PC	500.00
7808	Technical assistance/consultation, per hour	50.00
7809	Installation: Negotiable	
7810	GIS Rate per hour	50.00
7811	GIS Rate per hour, overtime	75.00
7812	Portable PC daily rental	15.00
7813	Print 8.5 x 11 Sheet	1.00
7814	Print per linear foot (large format map)	1.50
7815	TRANSPORTATION & ENVIRONMENTAL QUALITY	
7816	DEPARTMENT OF ENVIRONMENTAL QUALITY	
7817	In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of	
7818	Environmental Quality for FY 2003.	
7819	<b>Director's Office</b>	
7820	Request for copies over 10 pages, per page	.25
7821	Copies made by the requestor, per page	.05
7822	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee	
7823	who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	
7824	Special computer data requests	70.00
7825	Computer disks, each	2.00
7826	<b>Air Quality</b>	
7827	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
7828	Rules, paper copy	10.00
7829	State Implementation Plan, paper copy	40.00
7830	Utah Air Conservation Act, paper copy	5.00
7831	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
7832	Printed Copy	10.00
7833	Floppy disk	2.00

**S.B. 1****03-3-02 4:19pm**

7834	Emission Inventory Report	
7835	Printed	10.00
7836	Computer disk	7.50
7837	Emission Inventory Workshop (attendance)	15.00
7838	Air Emissions Fees, per ton	35.05
7839	Major and Minor Source Compliance	
7840	Inspection:	
7841	Actual Cost	
7842	Certification for Vapor Tightness Tester	300.00
7843	Asbestos and Lead-Based Paint (LBP) Abatement	
7844	Course Review Fee, actual cost per hour	70.00
7845	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
7846	Asbestos individual (employee) certification	100.00
7847	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
7848	LBP abatement worker certification (per year)	75.00
7849	LBP Inspector Certification (per year)	100.00
7850	LBP Risk Assessor, Supervisor, Project Designer	
7851	Certification (per year)	150.00
7852	Lost certification card replacement	25.00
7853	Annual asbestos notification	400.00
7854	Asbestos/LBP Abatement Project notification Base Fee	140.00
7855	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
7856	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
7857	(School building AHERA abatement unit fees will be waived)	
7858	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
7859	(School building AHERA abatement unit fees will be waived)	
7860	Demolition Notification Base Fee	50.00
7861	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
7862	Alternative Work Practice Review	100.00
7863	Permit Category	
7864	New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
7865	New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
7866	New minor source or minor modification to minor source, up to 20 hours	1,400.00
7867	Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for	560.00
7868	which engineering review/Bact standardized)	
7869	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
7870	Permitting cost for additional hours	70.00
7871	Technical review of and assistance given for sales/use tax exemptions, soils remediations,	70.00
7872	experimental approvals, impact analyses, etc., per hour	
7873	Air Quality Training: Actual Cost	

7874	<b>Environmental Response/Remediation</b>	
7875	CERCLIS Lists Disk or Paper, refer to internet	15.00
7876	Underground Storage Tank Program List	
7877	Underground Storage Tank Facility List (paper only)	30.00
7878	Underground Storage Tank Facility List (computer disk)	25.00
7879	Underground Storage Tank Program List	
7880	Leaking Underground Storage Tank Facility List (paper only)	18.00
7881	Leaking Underground Storage Tank Facility List (computer disk)	15.00
7882	Postage for one or both	3.00
7883	Emergency Planning Community Right to Know Act Reports	15.00
7884	EPCRA Technical Assistance per hour	70.00
7885	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
7886	Voluntary Environmental Cleanup Program Application Fee	2,000.00
7887	Review/Oversight/Participation in Voluntary Agreements:	
7888	Actual Cost	
7889	Annual Underground Storage Tank (UST) Fee	
7890	Tanks on PST Fund	100.00
7891	Tanks not on PST Fund	200.00
7892	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
7893	Oversight for tanks failing to pay UST fee, per hour	70.00
7894	UST Compliance Follow-up Inspection, per hour	70.00
7895	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
7896	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
7897	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism	240.00
7898	Changes)	
7899	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting	
7900	the Administrative	
7901	process, per hour	70.00
7902	Certification or Certification Renewal for UST Consultants	
7903	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors	150.00
7904	and Testers	
7905	Environmental Response and Remediation Program Training:	
7906	Actual Cost	
7907	Log in and processing time to access UST database, per minute	5.00
7908	<b>Radiation Control</b>	
7909	Utah Radiation Control Rules, complete set	20.00
7910	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
7911	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
7912	List of all radioactive material licensees	10.00
7913	List of all x-ray machine registrants	10.00

**S.B. 1****03-3-02 4:19pm**

7914	Machine-Generated Radiation	
7915	Hospital/Therapy	
7916	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7917	connected to the control unit	
7918	Division Conducted Inspection, per tube	105.00
7919	Medical	
7920	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7921	connected to the control unit	
7922	Division Conducted Inspection, per tube	105.00
7923	Chiropractic	
7924	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7925	connected to the control unit	
7926	Division Conducted Inspection, per tube	105.00
7927	Podiatry/Veterinary	
7928	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7929	connected to the control unit	
7930	Division Conducted Inspection, per tube	75.00
7931	Dental	
7932	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7933	connected to the control unit	
7934	Division Conducted Inspection, per tube	
7935	First tube on a single control unit	45.00
7936	Additional tubes on a control unit, per tube	12.50
7937	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
7938	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7939	connected to the control unit	
7940	Division Conducted Inspection, per tube	105.00
7941	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
7942	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7943	connected to the control unit	
7944	Division Conducted Inspection per tube	75.00
7945	Other	
7946	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube	15.00
7947	connected to the control unit	
7948	Division Conducted Annual or Biannual Inspection, per tube	105.00
7949	Division Conducted Inspection, once every five years, per tube	75.00
7950	Inspection reports submitted by independent qualified experts or registrants using qualified experts,	15.00
7951	per tube	
7952	Radioactive Material	
7953	Special Nuclear Material	

7954	Possession and use of special nuclear material in sealed sources contained in devices used in	
7955	industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
7956	New License/Renewal	440.00
7957	Annual Fee	740.00
7958	Possession and use of less than 15 grams special nuclear material in unsealed form for research and	
7959	development	
7960	New License/Renewal	730.00
7961	Annual Fee	740.00
7962	Special nuclear material to be used as calibration and reference sources	
7963	New License/Renewal	180.00
7964	Annual Fee	240.00
7965	All other special nuclear material licenses	
7966	New License/Renewal	1,150.00
7967	Annual Fee	1,600.00
7968	Source Material	
7969	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
7970	production of uranium yellow cake (moist, solid)	
7971	New License/Renewal	5,510.00
7972	Annual Fee	4,220.00
7973	Licenses for possession and use of source material for shielding	
7974	New License/Renewal	230.00
7975	Annual Fee	320.00
7976	All other source material licenses	
7977	New License/Renewal	1,000.00
7978	Annual Fee	1,120.00
7979	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope	
7980	for possession and use of radioactive material for processing or manufacturing of items containing	
7981	radioactive material for commercial distribution	
7982	New License/Renewal	2,320.00
7983	Annual Fee	2,960.00
7984	Other licenses for possession and use of radioactive material for processing or manufacturing of items	
7985	containing radioactive material for commercial distribution	
7986	New License/Renewal	1,670.00
7987	Annual Fee	2,040.00
7988	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
7989	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
7990	New License/Renewal	2,320.00
7991	Annual Fee	2,960.00
7992	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or	
7993	sources or devices not involving processing of radioactive material	

**S.B. 1****03-3-02 4:19pm**

7994	New License/Renewal	860.00
7995	Annual Fee	1,000.00
7996	Licenses for possession and use of radioactive material for industrial radiography operations.	
7997	New License/Renewal	1,670.00
7998	Annual Fee	2,560.00
7999	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in	
8000	which the source is not removed from its shield (self-shielded units)	
8001	New License/Renewal	700.00
8002	Annual Fee	940.00
8003	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for	
8004	irradiation of materials in which the source is exposed for irradiation purposes	
8005	New License/Renewal	1,670.00
8006	Annual Fee	1,740.00
8007	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for	
8008	irradiation of materials in which the source is exposed for irradiation purposes	
8009	New License/Renewal	3,340.00
8010	Annual Fee	3,480.00
8011	Licenses to distribute items containing radioactive material that require device review to persons exempt	
8012	from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items	
8013	that have been authorized for distribution	
8014	to persons exempt from the licensing requirements of R313-19	
8015	New License/Renewal	700.00
8016	Annual Fee	580.00
8017	Licenses to distribute items containing radioactive material or quantities of radioactive material that do	
8018	not require device evaluation to persons exempt from the licensing requirements of R313-19, except for	
8019	specific licenses authorizing redistribution	
8020	of items that have been authorized for distribution to persons exempt from the licensing	
8021	requirements of R313-19	
8022	New License/Renewal	700.00
8023	Annual Fee	580.00
8024	Licenses to distribute items containing radioactive material that require sealed source and/or device	
8025	review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of	
8026	items that have been authorized	
8027	for distribution to persons generally licensed under R313-21	
8028	New License/Renewal	700.00
8029	Annual Fee	580.00
8030	Licenses to distribute items containing radioactive material or quantities of radioactive material that do	
8031	not require sealed source and/or device review to persons generally licensed under R313-21, except	
8032	specific licenses authorizing redistribution of	
8033	items that have been authorized for distribution to persons generally licensed under R313-21	

8034	New License/Renewal	700.00
8035	Annual Fee	580.00
8036	Licenses of broad scope for possession and use of radioactive material for research and development	
8037	which do not authorize commercial distribution	
8038	New License/Renewal	2,320.00
8039	Annual Fee	2,960.00
8040	Licenses for possession and use of radioactive material for research and development, which do not	
8041	authorize commercial distribution	
8042	New License/Renewal	700.00
8043	Annual Fee	940.00
8044	All other specific radioactive material licenses	
8045	New License/Renewal	440.00
8046	Annual Fee	520.00
8047	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste	
8048	disposal services which are subject to the fees specified for the listed services	
8049	New License/Renewal	320.00
8050	Annual Fee	420.00
8051	Licenses that authorize services for leak testing only	
8052	New License/Renewal	150.00
8053	Annual Fee	160.00
8054	Radioactive Waste Disposal	
8055	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the	
8056	purpose of commercial disposal by land by the licensee	
8057	New Application	
8058	(a) Siting application: Actual costs up to	250,000.00
8059	(b) License application: Actual costs up to	1,000,000.00
8060	Renewal: Actual cost up to	1,000,000.00
8061	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	70.00
8062	facilities, per hour	
8063	Review of commercial low-level radioactive waste disposal and uranium recovery special projects.	
8064	Applicable when the licensee and the Division agree that a review be conducted by a contractor in	
8065	support of the efforts of Division staff:	
8066	Actual cost	
8067	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	70.00
8068	transportation or disposal, per hour	
8069	Generator Site Access Permits	
8070	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
8071	Generators transferring 1000 cubic feet or less of radioactive waster, per year	500.00
8072	Brokers, (waste collectors or processors), per set	5,000.00
8073	Review of licensing or permit actions, amendments, environmental monitoring reports, and	70.00

**S.B. 1****03-3-02 4:19pm**

8074	miscellaneous reports for uranium recovery facilities, per hour	
8075	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the	
8076	purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to	
8077	another person authorized to receive	
8078	or dispose of the material	
8079	New License/Renewal	3,190.00
8080	Annual Fee	2,760.00
8081	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other	
8082	persons. The licensee will dispose of the material by transfer to another person authorized to receive or	
8083	dispose of the material	
8084	New License/Renewal	700.00
8085	Annual Fee	1,100.00
8086	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does	
8087	not take possession of waste material	
8088	New License/Renewal	440.00
8089	Annual Fee	520.00
8090	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material	
8091	for well logging, well surveys, and tracer studies other than field flooding tracer studies	
8092	New License/Renewal	1,670.00
8093	Annual Fee	2,100.00
8094	Licenses for possession and use of radioactive material for field flooding tracer studies	
8095	License/Renewal Actual Cost	
8096	Annual Fee	4,000.00
8097	Nuclear Laundries	
8098	Licenses for commercial collection and laundry of items contaminated with radioactive material	
8099	New License/Renewal	1,670.00
8100	Annual Fee	2,380.00
8101	Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources	
8102	contained in teletherapy devices	
8103	New License/Renewal	1,090.00
8104	Annual Fee	1,280.00
8105	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and	
8106	development, including human use of radioactive material, except licenses for radioactive material in	
8107	sealed sources contained in teletherapy devices	
8108	New License/Renewal	2,320.00
8109	Annual Fee	2,960.00
8110	Other licenses issued for human use of radioactive material, except licenses for use of radioactive	
8111	material contained in teletherapy devices	
8112	New License/Renewal	700.00
8113	Annual Fee	1,100.00

8114	Civil Defense	
8115	Licenses for possession and use of radioactive material for civil defense activities	
8116	New License/Renewal	700.00
8117	Annual Fee	380.00
8118	Power Source	
8119	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay	
8120	energy of the material is used as a source for power	
8121	New License/Renewal	5,510.00
8122	Annual Fee	2,520.00
8123	Plan Reviews	
8124	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to	400.00
8125	R313-15-1002, or site restoration activities	
8126	Plus added cost above 8 hours, per hour	70.00
8127	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
8128	applicable:	
8129	Actual Cost	
8130	General License	
8131	Measuring, gauging and control devices	
8132	Initial registration/renewal for first year	20.00
8133	Annual fee after initial registration/renewal	20.00
8134	In Vitro Testing	
8135	Initial registration/renewal for first year	20.00
8136	Annual fee after initial registration/renewal	20.00
8137	Depleted Uranium	
8138	Initial registration/renewal for first year	20.00
8139	Annual fee after initial registration/renewal	20.00
8140	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
8141	Publication costs for making public notice of required actions:	
8142	Actual Cost	
8143	Reciprocity Fees	
8144	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
8145	Initial Filing of Application:	
8146	Full Annual for Specific Category of User Listed Above	
8147	Expedited application review Applicable when, by mutual consent of the applicant and affected staff, an	75.00
8148	application request is taken out of date order and processed by staff per hour	
8149	Management and oversight of impounded radioactive material:	
8150	Actual Cost	
8151	License amendment, for greater than three applications in a calendar year	200.00
8152	<b>Water Quality</b>	
8153	Water Quality Regulations, Complete set	30.00

**S.B. 1****03-3-02 4:19pm**

8154	Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8155	Water Quality Regulations, R317-3	10.00
8156	Water Quality Regulations, R317-8	10.00
8157	305(b) Water Quality Report	20.00
8158	Report Entitled:	
8159	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
8160	Operator Certification	
8161	Certification Examination	35.00
8162	Renewal of Certificate	10.00
8163	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
8164	Duplicate Certificate	20.00
8165	New Certificate change in status	20.00
8166	Certification by reciprocity with another state	20.00
8167	Grandfather Certificate	20.00
8168	Underground Wastewater Disposal Systems	
8169	New Systems Fee	25.00
8170	Certificate Issuance	10.00
8171	Water Quality Data Requests	
8172	Individual Site/Each Year	1.00
8173	UPDES Permits	
8174	Cement Manufacturing	
8175	Major	3,600.00
8176	Minor	900.00
8177	Coal Mining and Preparation	
8178	General Permit	1,800.00
8179	Fees for general permits issued for less than 5 years will be prorated based on a 5-	
8180	year permit, \$100.00 minimum	
8181	Individual Major	5,400.00
8182	Individual Minor	3,600.00
8183	Concentrated Animal Feeding Operations (CAFO)	
8184	General Permit	500.00
8185	Fees for general permit issued for less than 5 years will be pro-rated based on a 5	
8186	year permit, \$100.00 minimum	
8187	Construction Dewatering/Hydrostatic Testing	
8188	General Permit	500.00
8189	Fees for general permits issued for less than 5 years will be prorated based on a 5-	
8190	year permit, \$100 minimum	
8191	Dairy Products	
8192	Major	3,600.00
8193	Minor	1,800.00

8194	Electric	
8195	Major	4,500.00
8196	Minor	1,800.00
8197	Fish Hatcheries	
8198	General Permit	500.00
8199		Fees for general permits issued for less than 5 years will be prorated based on a 5-
8200		year permit, \$100.00 minimum.
8201	Food and Kindred Products	
8202	Major	4,500.00
8203	Minor	1,800.00
8204	Hazardous Waste Clean-up Sites	10,800.00
8205	Geothermal	
8206	Major	3,600.00
8207	Minor	1,800.00
8208	Inorganic Chemicals	
8209	Major	5,400.00
8210	Minor	2,700.00
8211	Iron and Steel Manufacturing	
8212	Major	10,800.00
8213	Minor	2,700.00
8214	Leaking Underground Storage Tank Cleanup	
8215	General Permit	1,800.00
8216		Fees for general permits issued for less than 5 years will be prorated based on a 5-
8217		year permit, \$100 minimum
8218	Individual Permit	3,600.00
8219	Meat Products	
8220	Major	5,400.00
8221	Minor	1,800.00
8222	Metal Finishing and Products	
8223	Major	5,400.00
8224	Minor	2,700.00
8225	Mineral Mining and Processing	
8226	Sand and Gravel	1,000.00
8227	Salt Extraction	1,000.00
8228	Other Majors	3,600.00
8229	Other Minors	1,800.00
8230	Manufacturing	
8231	Major	7,200.00
8232	Minor	2,700.00
8233	Oil and Gas Extraction	

**S.B. 1****03-3-02 4:19pm**

8234	flow rate <= 0.5 MGD	1,800.00
8235	flow rate > 0.5 MGD	2,700.00
8236	Ore Mining	
8237	Major	5,400.00
8238	Minor	2,700.00
8239	Major w/Conc. Process	10,800.00
8240	Organic Chemicals Manufacturing	
8241	Major	9,000.00
8242	Minor	2,700.00
8243	Petroleum Refining	
8244	Major	7,200.00
8245	Minor	2,700.00
8246	Pharmaceutical Preparations	
8247	Major	7,200.00
8248	Minor	2,700.00
8249	Rubber and Plastic Products	
8250	Major	4,500.00
8251	Minor	2,700.00
8252	Space Propulsion	
8253	Major	10,000.00
8254	Minor	2,700.00
8255	Steam and/or Power Electric Plants	
8256	Major	3,600.00
8257	Minor	1,800.00
8258	Water Treatment Plants (Except Political Subdivisions)	
8259	General Permit	500.00
8260	Fees for general permits issued for less than 5 years will be prorated based on a 5-	
8261	year permit, \$100 minimum	
8262	Non-contact Cooling Water	
8263	Flow rate <= 10,000 gpd<	500.00
8264	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
8265	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
8266	Flow Rate > 1.0 MGD	3,000.00
8267	Note: Fee amt. will be prorated based on flow rate.	
8268	General Multi-Secture Industrial Storm Water Permit	500.00
8269	Fees for general permits issued for less than 5 years will be prorated based on a 5-	
8270	year permit, \$100.00 minimum	
8271	General Construction Storm Water Permit> 5 Acres	500.00
8272	Fees for general permits issued for less than 5 years will be prorated based on a 5-	
8273	year permit, \$100.00 minimum	

8274	General Construction Storm Water Permit <5 Acres	100.00
8275	Municipal Storm Water Annual Fee:	
8276	0-5,000 Population	500.00
8277	5,001 - 10,000 Population	800.00
8278	10,001 - 50,000 Population	1,200.00
8279	50,001 - 125,000 Population	2,000.00
8280	> 125,000 Population	3,000.00
8281	Industrial Users	2,700.00
8282	Total Containment (Except Political Subdivisions)	500.00
8283	Annual Ground Water Permit Administration Fee	
8284	Tailings/Evap/Process Ponds; Heaps (per each)	
8285	0-1 Acre	350.00
8286	1-15 Acres	700.00
8287	15-50 Acres	1,400.00
8288	50-300 Acres	2,100.00
8289	Over 300 Acres	2,800.00
8290	All Others	
8291	Base (one regulated facility)	700.00
8292	Per each additional regulated facility	700.00
8293	(Multi-celled pond system or grouping of facilities with common compliance	
8294	point is considered one facility.)	
8295	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above	70.00
8296	and Permit modifications (except political subdivisions), per hour	
8297	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees	70.00
8298	by 25%, per hour. (Permittee to be notified upon receipt of application)	
8299	Water Quality Cleanup Activities	
8300	Corrective Action, Site	
8301	Loan Administration Fees, per hour	70.00
8302	In lieu of fees for UPDES through Loan Administration (see preceding pages), the	
8303	applicant or responsible party may voluntarily make advance payment for more	
8304	than the established fee to facilitate oversight activities or permit issuance.	
8305	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
8306	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
8307	0 - 4,000	500.00
8308	4001 - 15,000	1,018.00
8309	More than 15,000	1,538.00
8310	<b>Drinking Water</b>	
8311	Safe Drinking Water Regulations Rules	
8312	Bound	20.00
8313	Part I	10.00

**S.B. 1****03-3-02 4:19pm**

8314	Part II	10.00
8315	Computer Disk	10.00
8316	Special Surveys - Actual Cost	
8317	File Searches - Actual Cost	
8318	Well Sealing Inspection (per hour + mileage + per diem)	70.00
8319	Special Consulting/Technical Assistance, per hour	70.00
8320	Operator Certification Program Fees	
8321	Record application fee (one time only)	20.00
8322	Examination fee (any level)	50.00
8323	Renewal of certification (every 3 years if applied for during designated period)	50.00
8324	Grandfather Certification Application Fee	50.00
8325	Reinstatement of lapsed certificate	75.00
8326	Certificate of reciprocity with another state	50.00
8327	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
8328	Cross Connection Control Program	
8329	Record application fee (one time only)	10.00
8330	Examination fee	25.00
8331	Certification fee	75.00
8332	Renewal fee	
8333	Class I	75.00
8334	Class II	100.00
8335	Class III	100.00
8336	All fees will be deposited in a special account to defray the costs of administering	
8337	the Cross Connection Control and Certification programs.	
8338	Financial Assistance Program Fees	
8339	Application Processing	
8340	Actual Cost	
8341	<b>Solid and Hazardous Waste</b>	
8342	Utah Hazardous Waste Rules	10.00
8343	Utah Solid Waste Rules	10.00
8344	Solid Waste Management Plan	5.00
8345	Utah Used Oil Rules	5.00
8346	RCRA Facility List	5.00
8347	Solid and Hazardous Waste Program Administration:	
8348	(including Used Oil and Waste Tire Recycling Programs)	
8349	The following fees do not apply to municipalities, counties, or special service	
8350	districts seeking Division of Solid and Hazardous Waste reviews.	
8351	Professional, per hour	70.00
8352	(This fee includes but is not limited to: Review of Site Investigation and Site	
8353	Remediation, Plans, Review of permit applications and permit modifications,	

8354	Review and Oversight of Consent Orders and Agreements and their related	
8355	compliance activities and Review and Oversight of Construction Activities)	
8356	Solid Waste Permit Filing Fees:	
8357	The following fees apply to municipalities, counties, or special service districts	
8358	seeking Division of Solid and Hazardous Waste reviews.	
8359	New Comm. Facility:	
8360	Class V Landfills	1,000.00
8361	New Non-Commercial Facility	750.00
8362	New Incinerator:	
8363	Commercial	5,000.00
8364	Industrial or Private	1,000.00
8365	Plan Renewals and Plan Modifications	100.00
8366	Variance Requests	500.00
8367	Waste Tire Recycling Fees	
8368	Waste Tire Recycler Registration Fee, annual	100.00
8369	Waste Tire Transporter Registration Fee, annual	100.00
8370	Used Oil Fees	
8371	Do It Your Selfer and Used Oil Collection Center Registration Fee	
8372	No Charge	
8373	Used Oil Permit Filing Fee for	
8374	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
8375	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and	100.00
8376	Land Application, Annual	
8377	Used Oil Marketer Registration Fee, annual	50.00
8378	Used Oil Marketer Permit Filing Fee	50.00
8379	DEPARTMENT OF TRANSPORTATION	
8380	SUPPORT SERVICES	
8381	<b>Administration</b>	
8382	Outdoor Advertising Permit Fee, per year	25.00
8383	GRAMA Fee	
8384	Per Copy, If they come into our office to make the copy	.05
8385	Per Copy if UDOT makes the copy	.50
8386	Per Copy, 11 x 17 copy, beginning with the first sheet	1.00
8387	Per Computer Run	25.00
8388	When the request requires computer output other than word processing, plus a	
8389	reasonable portion of the costs associating with formatting or interfacing the	
8390	information. Hourly rate, after the first quarter hour, of staff time for search,	
8391	retrieval, and other direct administrative costs for complying with a request, not to	
8392	exceed the salary of the lowest paid employee who, in the discretion of the	
8393	custodian of the records, has the necessary skill and training to process the request.	
8394	Section 3. This act takes effect July 1, 2002.	

# SENATE BILL 1, APPROPRIATION ACT

## INDEX

LEGISLATURE .....	1
EXECUTIVE OFFICES & CRIMINAL JUSTICE .....	2
GOVERNOR'S OFFICE .....	3
STATE AUDITOR .....	5
STATE TREASURER .....	5
ATTORNEY GENERAL .....	5
CORRECTIONS .....	7
ISF - CORRECTIONS .....	9
BOARD OF PARDONS AND PAROLE .....	9
YOUTH CORRECTIONS .....	9
COURTS .....	10
PUBLIC SAFETY .....	12
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES .....	14
CAPITOL PRESERVATION BOARD .....	14
ADMINISTRATIVE SERVICES .....	15
INTRAGOVERNMENTAL SERVICES .....	18
CAPITAL BUDGET .....	20
DEBT SERVICE .....	23
REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES .....	23
COMMERCE & REVENUE .....	23
TAX COMMISSION .....	23
UTAH COLLEGE OF APPLIED TECHNOLOGY .....	24
WORKFORCE SERVICES .....	33
ALCOHOLIC BEVERAGE CONTROL .....	34
LABOR COMMISSION .....	34
COMMERCE .....	35
FINANCIAL INSTITUTIONS .....	36
INSURANCE .....	36
PUBLIC SERVICE COMMISSION .....	37
REVENUE - COMMERCE & REVENUE .....	38
ECONOMIC DEVELOPMENT & HUMAN RESOURCES .....	38
CAREER SERVICES REVIEW BOARD .....	38
HUMAN RESOURCE MANAGEMENT .....	38

COMMUNITY & ECONOMIC DEVELOPMENT .....	39
UTAH STATE FAIR CORPORATION .....	44
REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES .....	44
HEALTH & HUMAN SERVICES .....	45
HEALTH .....	45
HUMAN SERVICES .....	49
ISF - HUMAN SERVICES .....	54
HIGHER EDUCATION .....	54
UNIVERSITY OF UTAH .....	54
UTAH STATE UNIVERSITY .....	56
WEBER STATE UNIVERSITY .....	60
SOUTHERN UTAH UNIVERSITY .....	62
SNOW COLLEGE .....	63
DIXIE STATE COLLEGE .....	65
COLLEGE OF EASTERN UTAH .....	66
UTAH VALLEY STATE COLLEGE .....	69
SALT LAKE COMMUNITY COLLEGE .....	70
STATE BOARD OF REGENTS .....	71
UTAH EDUCATION NETWORK .....	75
MEDICAL EDUCATION PROGRAM .....	75
NATURAL RESOURCES .....	76
ISF - NATURAL RESOURCES .....	82
AGRICULTURE .....	83
ISF - AGRICULTURE .....	85
SCHOOL & INSTITUTIONAL TRUST LANDS .....	85
PUBLIC EDUCATION .....	86
STATE BOARD OF EDUCATION .....	86
ISF - PUBLIC EDUCATION .....	88
TRANSPORTATION & ENVIRONMENTAL QUALITY .....	88
NATIONAL GUARD .....	88
ENVIRONMENTAL QUALITY .....	89
TRANSPORTATION .....	90
REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY .....	95

SECTION 2 - FEES .....	95
EXECUTIVE OFFICES & CRIMINAL JUSTICE .....	95
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES .....	97
COMMERCE & REVENUE .....	133
ECONOMIC DEVELOPMENT & HUMAN RESOURCES .....	151
HEALTH & HUMAN SERVICES .....	151
DEPARTMENT OF NATURAL RESOURCES .....	172
TRANSPORTATION & ENVIRONMENTAL QUALITY .....	196