

APPROPRIATIONS ACT

2002 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard M. Blackham

This act funds appropriations and reductions for the support of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The act provides intent language governing expenditures, and approves fees. This act takes effect on July 1, 2002.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	1,644,300
	From General Fund, One-time	(43,900)
	From Beginning Nonlapsing Appropriation Balances	890,800
	From Closing Nonlapsing Appropriation Balances	(890,800)
	Schedule of Programs:	
	Administration	1,539,900
	Dues to National Conference of State Legislatures	33,200
	Dues to Council of State Governments	27,300
ITEM 2	To Legislature - House of Representatives	
	From General Fund	2,678,400
	From General Fund, One-time	(71,600)
	From Beginning Nonlapsing Appropriation Balances	385,600
	From Closing Nonlapsing Appropriation Balances	(385,600)
	Schedule of Programs:	
	Administration	2,486,000
	Dues to National Conference of State Legislatures	66,300
	Dues to Council of State Governments	54,500
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	1,977,900
	From General Fund, One-time	(52,600)

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	From Beginning Nonlapsing Appropriation Balances	449,600
	From Closing Nonlapsing Appropriation Balances	(325,300)
	Schedule of Programs:	
	Administration	2,049,600
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	2,098,000
	From General Fund, One-time	(55,900)
	From Beginning Nonlapsing Appropriation Balances	760,700
	From Closing Nonlapsing Appropriation Balances	(736,200)
	Schedule of Programs:	
	Administration and Research	2,066,600
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	523,400
	From Dedicated Credits Revenue	319,600
	From Beginning Nonlapsing Appropriation Balances	321,900
	From Closing Nonlapsing Appropriation Balances	(321,900)
	Schedule of Programs:	
	Administration	843,000
ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	5,086,400
	From General Fund, One-time	(134,600)
	From Beginning Nonlapsing Appropriation Balances	483,900
	From Closing Nonlapsing Appropriation Balances	(483,900)
	Schedule of Programs:	
	Administration	4,951,800
ITEM 7	To Legislature - Office of Legislative Research and General Counsel	
	- Tax Review Commission	
	From General Fund	50,000
	From Beginning Nonlapsing Appropriation Balances	3,900
	From Closing Nonlapsing Appropriation Balances	(3,900)
	Schedule of Programs:	
	Tax Review Commission	50,000
ITEM 8	To Legislature - Office of Legislative Research and General Counsel	
	- Constitutional Revision Commission	
	From General Fund	55,000
	From Beginning Nonlapsing Appropriation Balances	7,700
	From Closing Nonlapsing Appropriation Balances	(7,700)
	Schedule of Programs:	
	Constitutional Revision Commission	55,000

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 9	To Governor's Office	
	From General Fund	2,261,200
	From Dedicated Credits Revenue	68,400
	From Revenue Transfers - Environmental Quality	4,000
	From Revenue Transfers - Health	6,000
	From Revenue Transfers - Human Services	6,000
	From Revenue Transfers - Natural Resources	3,000
	From Revenue Transfers - Workforce Services	4,000

Schedule of Programs:

Administration	1,737,400
Governor's Residence	268,100
Washington Office	221,200
Task Forces	61,400
Constitutional Defense Council	42,600
Commission for Women and Families	21,900

It is the intent of the Legislature that funding for the Governor's Office be nonlapsing.

ITEM 10	To Governor's Office - Elections	
	From General Fund	774,100
	Schedule of Programs:	
	Elections	774,100

It is the intent of the Legislature that funding for Elections be nonlapsing.

ITEM 11	To Governor's Office - Emergency Fund	
	From Beginning Nonlapsing Appropriation Balances	102,000
	Schedule of Programs:	
	Governor's Emergency Fund	102,000

It is the intent of the Legislature that funding for the Emergency Fund be nonlapsing.

ITEM 12	To Governor's Office - RS-2477 Rights of Way	
	From General Fund Restricted - Constitutional Defense	2,000,000
	Schedule of Programs:	
	RS-2477 Rights of Way	2,000,000

It is the intent of the Legislature that funding for R.S. 2477 Rights of Way be nonlapsing.

It is the intent of the Legislature that funds expended from the R.S. 2477 Fund be used for litigation designed to quiet title to existing rights of way established before 1976 under R.S. 2477 guidelines. It is further the intent of the Legislature that the Governor or his designee shall present a report to the Legislature during each General Session detailing activities funded within this

line item.

ITEM 13	To Governor's Office - Office of Planning and Budget	
	From General Fund	3,534,300
	From Dedicated Credits Revenue	144,500
	From Olympic Special Revenue Fund	355,700
	From Revenue Transfers - Administrative Services	13,500
	From Revenue Transfers - Commerce Department	2,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	10,000
	From Revenue Transfers - Department of Corrections	9,000
	From Revenue Transfers - Department of Community and Economic Development	302,000
	From Revenue Transfers - Environmental Quality	2,000
	From Revenue Transfers - Health	14,000
	From Revenue Transfers - Department of Human Resource Management	1,000
	From Revenue Transfers - Human Services	28,000
	From Revenue Transfers - Insurance Department	2,000
	From Revenue Transfers - Natural Resources	4,000
	From Revenue Transfers - Other Agencies	1,400
	From Revenue Transfers - Public Safety	10,000
	From Revenue Transfers - Transportation	12,000
	From Revenue Transfers - Trust Lands Administration	25,000
	From Revenue Transfers - Utah State Tax Commission	17,000
	From Revenue Transfers - Workforce Services	38,000
	Schedule of Programs:	
	Administration	1,082,800
	Planning and Budget Analysis	795,700
	Demographic and Economic Analysis	842,900
	Information Technology	1,009,700
	State and Local Planning	794,300
	It is the intent of the Legislature that funding for the Office of Planning and Budget be nonlapsing.	
ITEM 14	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From General Fund	1,508,400
	From Federal Funds	15,219,200
	From Dedicated Credits Revenue	65,000
	From Crime Victims Reparation Trust	819,400
	Schedule of Programs:	
	CCJJ Commission	11,958,500
	Crime Victim Reparations	4,715,700
	Extraditions	276,300
	Substance Abuse and Anti-violence	240,700

Sentencing Commission	210,800
Crime Prevention Grant	210,000

It is the intent of the Legislature that the Commission on Criminal and Juvenile Justice study the question of how costs can be reduced by further implementing intermediate sanctions, including drug treatment programs, in lieu of incarceration without compromising public safety. Findings and recommendations are to be reported to the Legislature through progress reports submitted to the Judiciary Interim Committee and the Law Enforcement and Criminal Justice Interim Committee during their October 2002 meetings and to the Executive Offices and Criminal Justice Joint Appropriations Subcommittee during one of its 2003 General Session

It is the intent of the Legislature that funding for the Commission on Criminal and Juvenile Justice be nonlapsing.

STATE AUDITOR

ITEM 15	To State Auditor	
	From General Fund	2,888,200
	From Dedicated Credits Revenue	690,000
	Schedule of Programs:	
	Administration	276,000
	Auditing	2,913,100
	State and Local Government	389,100

It is the intent of the Legislature that funding for the State Auditor be nonlapsing.

STATE TREASURER

ITEM 16	To State Treasurer	
	From General Fund	841,400
	From Dedicated Credits Revenue	188,200
	From Unclaimed Property Trust	1,160,100
	Schedule of Programs:	
	Treasury and Investment	881,900
	Unclaimed Property	1,160,100
	Money Management Council	81,400
	Financial Assistance	66,300

It is the intent of the Legislature that funding for the State Treasurer be nonlapsing.

ATTORNEY GENERAL

ITEM 17	To Attorney General	
	From General Fund	15,625,000
	From Federal Funds	950,800
	From Dedicated Credits Revenue	10,941,900

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From General Fund Restricted - Commerce Service Fund	434,400
From General Fund Restricted - Tobacco Settlement Account	100,000
From Antitrust Revolving	252,100
From Revenue Transfers - Commission on Criminal and Juvenile Justice	64,700
From Revenue Transfers - Other Agencies	55,000

Schedule of Programs:

Public Advocacy	6,905,600
Children's Justice	779,400
Water Rights Adjudication	153,900
Anti-Trust Prosecution	252,100
Child Protection	4,414,900
Administration	1,259,700
State Counsel	14,658,300

It is the intent of the Legislature that funding for the Attorney General be nonlapsing.

ITEM 18	To Attorney General - Contract Attorneys	
	From Dedicated Credits Revenue	300,000

Schedule of Programs:

Contract Attorneys	300,000
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It is the intent of the Legislature that funding for the Attorney General - Contract Attorneys be nonlapsing.

ITEM 19	To Attorney General - Children's Justice Centers	
	From General Fund	2,138,800
	From Federal Funds	122,300

Schedule of Programs:

Children's Justice Centers	2,261,100
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It is the intent of the Legislature that funding for Children's Justice Centers be nonlapsing.

ITEM 20	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	493,500
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	37,200

Schedule of Programs:

Prosecution Council	530,700
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It is the intent of the Legislature that funding for the Prosecution Council be nonlapsing.

ITEM 21	To Attorney General - Domestic Violence	
	From General Fund Restricted - Domestic Violence	78,500

Schedule of Programs:

Domestic Violence	78,500
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It is the intent of the Legislature that funding for the Attorney General -

Domestic Violence be nonlapsing.

ITEM 22 To Attorney General - Obscenity and Pornography Ombudsman
From General Fund 150,000

Schedule of Programs:

Obscenity and Pornography Ombudsman 150,000

It is the intent of the Legislature that funding for the Obscenity and
Pornography Ombudsman line item be nonlapsing.

CORRECTIONS

ITEM 23 To Utah Department of Corrections - Programs and Operations
From General Fund 156,854,600
From General Fund, One-time (2,900,000)
From Federal Funds 1,110,000
From Dedicated Credits Revenue 3,439,400
From General Fund Restricted - Tobacco Settlement Account 81,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice 422,400
From Revenue Transfers - Department of Community and Economic Development 7,500
From Revenue Transfers - Human Services 246,000

Schedule of Programs:

Department Executive Director 1,928,000
Department Administrative Services 10,301,300
Department Training 1,365,800
Adult Probation and Parole Administration 1,785,900
Adult Probation and Parole Programs 28,051,500
Adult Probation and Parole Community Corrections Centers 9,602,800
Institutional Operations Programming 5,930,900
Institutional Operations Administration 4,856,600
Institutional Operations Draper Facility 51,841,600
Institutional Operations Central Utah/Gunnison 22,009,500
Institutional Operations Southern Utah/Iron County 1,857,200
Institutional Operations Inmate Placement 1,623,500
Institutional Operations Transition 288,700
Institutional Operations Jail Contracting 15,211,200
Institutional Operations Support Services 2,607,100

It is the intent of the Legislature that the funding for the Department of
Corrections - Programs and Operations line item be nonlapsing.

It is the intent of the Legislature that the Department of Corrections be
allowed to combine the Department Administration, the Division of
Institutional Operations and the Adult Probation and Parole Line Items into
One Line Item for FY 2003 only. Any transfers of money are to be reported
to the Legislature through the Office of the Legislative Fiscal Analyst.

It is the intent of the Legislature that the Department of Corrections have the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from the Divisions of Institutional Operations and Field Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or provides the State with an important service.

It is the intent of the Legislature that if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, that for every two agents hired, the Legislature grants permission to purchase one vehicle with Department funds.

ITEM 24	To Utah Department of Corrections - Department Medical Services	
	From General Fund	15,959,700
	From Federal Funds	11,800
	From Dedicated Credits Revenue	160,800
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	97,800
	From Revenue Transfers - Human Services	2,000
	Schedule of Programs:	
	Medical Services	16,232,100

It is the intent of the Legislature that funding for Department Medical Services be nonlapsing.

ITEM 25	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	16,043,700
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Utah Correctional Industries	15,993,700

It is the intent of the Legislature that the Utah Correctional Industries Board be authorized to approve increases in FTE for the Division where such increases will positively impact employment opportunities for the state and provide benefits to other state programs.

It is the intent of the Legislature that funds for the Department of Corrections - Utah Correctional Industries be nonlapsing.

It is the intent of the Legislature that the Department of Corrections have the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from the Divisions of Adult Probation and Parole and Institutional Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or provide the State with an important service.

ITEM 26	To Utah Department of Corrections - Jail Reimbursement	
	From General Fund	7,760,600
	Schedule of Programs:	

Jail Reimbursement 7,760,600

It is the intent of the Legislature that funding for Jail Reimbursement be nonlapsing.

ISF - CORRECTIONS

ITEM 27 To Utah Department of Corrections - Data Processing - Internal Service Fund
From Dedicated Credits - Intragovernmental Revenue 1,815,000

Schedule of Programs:

ISF - DOC Data Processing 1,815,000

Total FTE 4

It is the intent of the Legislature that the funding for the Corrections Internal Service Fund be nonlapsing.

Billing Rate - maximum of \$250 per device per month.

FTE Authorization - 10

Working Capital of \$442,000.

BOARD OF PARDONS AND PAROLE

ITEM 28 To Board of Pardons and Parole
From General Fund 2,638,800
From Dedicated Credits Revenue 2,200
From General Fund Restricted - Tobacco Settlement Account 77,400
From Beginning Nonlapsing Appropriation Balances 172,000

Schedule of Programs:

Board Of Pardons and Parole 2,890,400

It is the intent of the Legislature that funding for the Board of Pardons and Parole be nonlapsing.

YOUTH CORRECTIONS

ITEM 29 To Department of Human Services - Division of Youth Corrections - Services
From General Fund 70,804,200
From Federal Funds 1,384,300
From Dedicated Credits Revenue 2,801,400
From Dedicated Credits - Land Grant 49,900
From General Fund Restricted - Youth Corrections Victim Restitution Account 500,200
From Revenue Transfers - Child Nutrition 702,200
From Revenue Transfers - Commission on Criminal and Juvenile Justice 1,118,200
From Revenue Transfers - Interagency 88,100
From Revenue Transfers - Medicaid 10,798,700
From Revenue Transfers - Within Agency 265,000

Schedule of Programs:

Administration 4,169,900

Community Programs 41,014,500

Correctional Facilities 27,370,200

Rural Programs 15,957,600

It is the intent of the Legislature that funding for the Division of Youth Corrections - Services line item be nonlapsing.

It is the intent of the Legislature that the Division of Youth Corrections continue, and wherever possible increase, the utilization of community based alternatives to secure incarceration of youth in the custody of the Division.

ITEM 30 To Department of Human Services - Division of Youth Corrections - Youth Parole Authority

From General Fund	293,500
From Federal Funds	13,000
Schedule of Programs:	
Youth Parole Authority	306,500

It is the intent of the Legislature that funding for the Youth Parole Authority be nonlapsing.

COURTS

ITEM 31 To Judicial Council/State Court Administrator - Administration

From General Fund	73,604,900
From Federal Funds	50,500
From Dedicated Credits Revenue	1,072,300
From General Fund Restricted - Alternative Dispute Resolution	140,400
From General Fund Restricted - Children's Legal Defense	240,000
From General Fund Restricted - Court Reporter Technology	250,000
From General Fund Restricted - Court Trust Interest	250,100
From General Fund Restricted - Non-Judicial Assessment	766,000
From General Fund Restricted - Online Court Assistance	35,000
From General Fund Restricted - Substance Abuse Prevention	369,900
From General Fund Restricted - Tobacco Settlement Account	193,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,377,000
From Revenue Transfers - Human Services	154,800
From Revenue Transfers - Youth Corrections	154,600
From Beginning Nonlapsing Appropriation Balances	170,500
From Closing Nonlapsing Appropriation Balances	(143,300)
Schedule of Programs:	
Supreme Court	1,996,200
Law Library	507,400
Court of Appeals	2,735,500
District Courts	34,484,600
Juvenile Courts	27,232,100
Justice Courts	145,900
Courts Security	2,281,000
Administrative Office	3,261,600

Judicial Education	337,000
Data Processing	4,225,000
Grants Program	1,480,100

It is the intent of the Legislature that in Fiscal Year 2003 the Judicial Council is authorized to create a Court Commissioner position to be shared by the Third District Juvenile Court and the Second District Juvenile Court.

It is the intent of the Legislature that funding for the Judicial Council be nonlapsing.

ITEM 32	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	15,050,800
	From Dedicated Credits Revenue	199,600
	From General Fund Restricted - State Court Complex Account	3,500,000
	Schedule of Programs:	
	Contracts and Leases	18,750,400

It is the intent of the Legislature funding for Courts Contracts and Leases be nonlapsing.

ITEM 33	To Judicial Council/State Court Administrator - Grand Jury	
	From General Fund	800
	Schedule of Programs:	
	Grand Jury	800

It is the intent of the Legislature that funding for the Courts Grand Jury be nonlapsing.

ITEM 34	To Judicial Council/State Court Administrator - Judicial Salaries	
	Under the provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 1, 2002 to June 30, 2003: District Court Judge \$103,700. Other judicial salaries will be calculated in accordance with statutory formula and rounded to the nearest \$50.00. These are the same as Fiscal Year 2002.	
ITEM 35	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	1,669,000
	From Dedicated Credits Revenue	15,000
	Schedule of Programs:	
	Jury, Witness, and Interpreter	1,684,000

It is the intent of the Legislature that funding for Jury and Witness Fees be nonlapsing.

ITEM 36	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	3,113,200
	From Dedicated Credits Revenue	20,000
	From General Fund Restricted - Children's Legal Defense	405,300
	From General Fund Restricted - Guardian Ad Litem Services	257,200

Schedule of Programs:

Guardian ad Litem	3,795,700
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It is the intent of the Legislature that funding for Guardian ad Litem be nonlapsing.

PUBLIC SAFETY

ITEM 37	To Department of Public Safety - Programs & Operations	
	From General Fund	43,858,800
	From Transportation Fund	5,495,500
	From Federal Funds	3,724,300
	From Dedicated Credits Revenue	4,155,900
	From General Fund Restricted - Fire Academy Support	3,240,600
	From General Fund Restricted - Nuclear Oversight	376,900
	From General Fund Restricted - Statewide Warrant Operations	415,400
	From Transportation Fund - Department of Public Safety Restricted Account	1,041,900
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	359,300
	From Revenue Transfers - Other Agencies	1,243,800
	From Beginning Nonlapsing Appropriation Balances	803,600
	From Closing Nonlapsing Appropriation Balances	(571,900)

Schedule of Programs:

Department Commissioner's Office	1,734,600
Aero Bureau	564,100
Department Grants	3,125,200
Department Administrative Services	2,800
Liquor Law Enforcement	1,009,000
Highway Patrol - Administration	1,598,400
Highway Patrol - Field Operations	23,678,200
Highway Patrol - Commercial Vehicle	2,776,900
Highway Patrol - Safety Inspections	1,446,100
Highway Patrol - Special Enforcement	1,195,500
Highway Patrol - Protective Services	1,189,600
Highway Patrol - Special Services	2,977,400
Highway Patrol - Federal Projects	1,744,600
Highway Patrol - Technical Services	320,000
Information Management - Operations	1,697,400
Information Management - Grants	188,300
Fire Marshall - Fire Operations	1,234,300
Fire Marshall - Fire Fighter Training	3,165,100
Criminal Investigation and Technical Services - Administration	647,800
Criminal Investigation and Technical Services - Bureau of Criminal Identification	3,310,500

Criminal Investigation and Technical Services - UDI Grants	184,600
Criminal Investigation and Technical Services - Communications	4,291,000
Criminal Investigation and Technical Services - State Crime Labs	1,814,000
Criminal Investigation and Technical Services - Crime Lab Grants	585,200
Criminal Investigation and Technical Services - SBI Grants	172,600
Criminal Investigation and Technical Services - State Bureau of Investigation	3,490,900

It is the intent of the Legislature that funds appropriated to the Department of Public Safety be nonlapsing.

It is the intent of the Legislature that the Department of Public Safety consolidate the following line items of appropriation into one line item for Fiscal Year 2003: Commissioner’s Office; Criminal Investigations and Technical Services Division; Liquor Law Enforcement; Utah Highway Patrol; Management Information Services; Fire Marshal’s Office.

The remainder of the Department’s line items of appropriation will each remain separate line items. These are: Emergency Services and Homeland Security; Peace Officer Standards and Training; Driver License Division; Utah Highway Safety.

It is the intent of the Legislature that the Department of Public Safety may expand the fleet from existing funds or alternate sources of revenue that become available.

It is the intent of the Legislature that the Department of Public Safety is authorized to advance officers to the Senior Trooper III level from existing appropriations and/or savings.

It is the intent of the Legislature that receipts above the appropriated Dedicated Credit amount of reimbursable flight time for the Department of Public Safety aircraft be nonlapsing and used for major aircraft maintenance.

ITEM 38	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund	712,800
	From Federal Funds	10,302,800
	From Dedicated Credits Revenue	213,000
	From General Fund Restricted - Environmental Quality	200,000
	From General Fund Restricted - Nuclear Oversight	1,416,400
	From General Fund Restricted - Public Safety Support	5,400
	From Revenue Transfers - Other Agencies	26,700
	Schedule of Programs:	
	Emergency Services and Homeland Security	12,877,100

It is the intent of the Legislature that funding for Emergency Services and Homeland Security be nonlapsing.

ITEM 39	To Department of Public Safety - Peace Officers' Standards and Training
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From Federal Funds	5,016,700
From Dedicated Credits Revenue	28,600
From General Fund Restricted - Public Safety Support	2,706,500

Schedule of Programs:

Basic Training	1,270,300
Regional/Inservice Training	675,700
Post Administration	789,100
Grants	2,000,000
Police Corps Academy	3,016,700

It is the intent of the Legislature that funding for the Peace Officers'

Standards and Training line item be nonlapsing.

ITEM 40	To Department of Public Safety - Driver License	
	From Dedicated Credits Revenue	300
	From Transportation Fund Restricted - Motorcycle Education	206,300
	From Transportation Fund - Department of Public Safety Restricted Account	16,249,700
	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100

Schedule of Programs:

Driver License Administration	1,231,800
Driver Services	10,593,800
Driver Records	4,423,700
Motorcycle Safety	207,000
Uninsured Motorist	1,560,100

It is the intent of the Legislature that funding for the Driver License line item be nonlapsing.

ITEM 41	To Department of Public Safety - Highway Safety	
	From General Fund	102,600
	From Federal Funds	2,013,600
	From Transportation Fund - Department of Public Safety Restricted Account	400,000

Schedule of Programs:

Highway Safety	2,516,200
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It is the intent of the Legislature that the funding for Highway Safety be nonlapsing.

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 42	To Capitol Preservation Board	
	From General Fund	2,527,100
	From Dedicated Credits Revenue	228,200

Schedule of Programs:

Capitol Preservation Board	2,755,300
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It is the intent of the Legislature that funds for the Capitol Preservation

Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.

ADMINISTRATIVE SERVICES

ITEM 43	To Department of Administrative Services - Executive Director	
	From General Fund	813,000
	From Revenue Transfers - Internal Service Funds	213,400
	Schedule of Programs:	
	Executive Director	1,026,400
ITEM 44	To Department of Administrative Services - Information Technology Services	
	From General Fund	16,600
	Schedule of Programs:	
	Automated Geographic Reference Center	16,600
ITEM 45	To Department of Administrative Services - Administrative Rules	
	From General Fund	272,800
	From Beginning Nonlapsing Appropriation Balances	9,400
	From Closing Nonlapsing Appropriation Balances	(3,000)
	Schedule of Programs:	
	DAR Administration	257,700
	Rules Publishing	21,500
ITEM 46	To Department of Administrative Services - DFCM Administration	
	From General Fund	2,786,600
	From Dedicated Credits Revenue	2,500
	From Project Reserve Fund	300,000
	Schedule of Programs:	
	DFCM Administration	3,089,100
	It is the intent of the Legislature that DFCM shall use up to \$100,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects. The Division may not use these funds to hire additional permanent staff.	
ITEM 47	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	81,300
	From Dedicated Credits Revenue	144,100
	Schedule of Programs:	
	Preventive Maintenance	144,100
	Governor's Residence	81,300
ITEM 48	To Department of Administrative Services - State Archives	
	From General Fund	2,003,600
	From General Fund, One-time	67,100
	From Dedicated Credits Revenue	39,500
	Schedule of Programs:	

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Archives Administration	503,400
Records Analysis	354,700
Preservation Services	363,600
Patron Services	465,900
Records Services	422,600

ITEM 49	To Department of Administrative Services - Finance Administration	
	From General Fund	6,467,600
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,218,600
	From General Fund Restricted - Internal Service Fund Overhead	1,489,500

Schedule of Programs:

Finance Director's Office	311,000
Payroll	2,002,400
Payables/Disbursing	1,664,500
Technical Services	1,270,100
Financial Reporting	1,133,200
Financial Information Systems	3,244,500

It is the intent of the Legislature that funds for the Division of Finance shall not lapse.

It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.

It is the intent of the Legislature that rules regarding reimbursement for mileage driven in a personal vehicle on state business continue as approved during FY 2001.

ITEM 50	To Department of Administrative Services - Finance - Mandated	
	From General Fund	3,016,300
	From Uniform School Fund	57,200
	From Transportation Fund	69,100

Schedule of Programs:

LeRay McAllister Critical Land Conservation Fund	2,500,000
Annual Leave Conversion	642,600

It is the intent of the Legislature that funds for the LeRay McAllister Critical Land Fund shall not lapse.

It is the intent of the Legislature that funds for Annual Leave Conversion shall not lapse.

It is the intent of the Legislature that the Division of Finance use funds in the Annual Leave Conversion program to reimburse state agencies on a proportional basis as determined by the Division of Finance.

ITEM 51	To Department of Administrative Services - Post Conviction Indigent Defense	
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	From Beginning Nonlapsing Appropriation Balances	332,000
	From Closing Nonlapsing Appropriation Balances	(82,700)
	Schedule of Programs:	
	Post Conviction Indigent Defense Fund	249,300
	It is the intent of the Legislature that funds for Post Conviction Indigent Defense shall not lapse.	
ITEM 52	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	228,200
	Schedule of Programs:	
	Judicial Conduct Commission	228,200
	It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse.	
ITEM 53	To Department of Administrative Services - Finance - Mandated	
	From General Fund	(696,000)
	From Uniform School Fund	(27,300)
	From Transportation Fund	(5,600)
	From Federal Funds	(22,500)
	From Dedicated Credits Revenue	(16,700)
	From Restricted Revenue	(38,500)
	From Other Financing Sources	(3,400)
	Schedule of Programs:	
	Retirement Benefits	(810,000)
	It is the intent of the Legislature that the Department of Administrative Services, Division of Finance and Department of Human Resource Management identify retirement savings in state agencies and transfer the funds to the Division of Finance - Finance Mandated - Retirement Benefits to offset the negative appropriation.	
ITEM 54	To Department of Administrative Services - Finance - Mandated	
	From General Fund	(2,000,000)
	Schedule of Programs:	
	Information Technology Consolidation	(2,000,000)
	It is the intent of the Legislature that the Chief Information Officer identify General Fund information technology savings in state agencies and transfer the amount to the Division of Finance - Finance Mandated - Information Technology Consolidation to offset the negative appropriation.	
ITEM 55	To Department of Administrative Services - Purchasing	
	From General Fund	1,332,400
	From Dedicated Credits Revenue	83,700
	Schedule of Programs:	
	Purchasing and General Services	1,416,100

It is the intent of the Legislature that funds for the Division of Purchasing shall not lapse and that those funds shall be used to further the Division's E-commerce program.

INTRAGOVERNMENTAL SERVICES

ITEM 56	To Department of Administrative Services - Office of State Debt Collection	
	From Dedicated Credits Revenue	450,000
	From Licenses/Fees	145,000
	From Interest Income	664,900
	From Revenue Transfers	(86,500)
	From Other Financing Sources	9,200

Schedule of Programs:

ISF - Debt Collection	1,182,600
Total FTE	5

It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish reasonable costs of collection to be passed onto the debtor including attorney fees, all legal costs and administrative costs unless inappropriate or prohibited by law.

ITEM 57	To Department of Administrative Services - Division of Purchasing and General Services	
	From Dedicated Credits - Intragovernmental Revenue	13,850,400

Schedule of Programs:

ISF - Central Mailing	7,692,100
ISF - Electronic Purchasing	300,000
ISF - Publishing	5,858,300
Total FTE	63
Authorized Capital Outlay	3,714,000

ITEM 58	To Department of Administrative Services - Division of Information Technology Services	
	From Dedicated Credits - Intragovernmental Revenue	54,890,800
	From Revenue Transfers	16,600

Schedule of Programs:

ISF - Network Services	11,867,400
ISF - Telephone Services	15,486,000
ISF - Radio Shop	2,302,000
ISF - Computing	17,805,400
ISF - ITS Support Services	6,466,000
ISF - New Technologies	255,000
ISF - Automated Geographic Reference Center	725,600
Total FTE	248
Authorized Capital Outlay	5,745,800

It is the intent of the Legislature that the Division of Information Technology Services adjust its operations in a manner sufficient to generate

savings equivalent to \$1,280,000 in state funds.

It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if such addition represents a benefit to the State and a decrease of FTEs in user agencies. The total FTEs within state government shall not increase with this shift of FTEs. Prior to the transfer of FTEs to ITS, ITS and user agencies shall jointly report to the Executive Appropriations Committee and the Information Technology Commission decreased personal service expenditures and corresponding increased Internal Service Fund charges resulting from the transfer.

ITEM 59 To Department of Administrative Services - Division of Fleet Operations
From Dedicated Credits - Intragovernmental Revenue 41,240,100

Schedule of Programs:

ISF - Motor Pool	22,815,200
ISF - Fuel Network	17,279,800
ISF - State Surplus Property	712,000
ISF - Federal Surplus Property	433,100
Total FTE	50
Authorized Capital Outlay	20,662,800

It is the intent of the Legislature that the Division of Fleet Operations work with the agencies to reduce the size of the fleet, except for vehicles for sworn officers, by five percent by the end of FY 2003.

It is the intent of the Legislature that the Division of Fleet Operations shall create a capitalization credit program that will allow agencies to divest themselves of vehicles without seeing a future capitalization cost if programs require replacement of the vehicle. It is assumed that agencies will report all reductions and replacements to the Legislature at the earliest opportunity.

It is the intent of the Legislature that the State Rate Committee shall reduce add-on fees charged to state vehicles by an amount equivalent to the cost of operating the Capitol Hill Shuttle.

It is the intent of the Legislature that the Department of Administrative Services shall prepare a report outlining options for Federal Surplus Property. The options should include a plan for solvency and options for terminating the program. It is anticipated that DAS will deliver this report to the Fiscal Analyst no later than June 30, 2002 and that the Executive Appropriations Committee will hear the report and a staff response.

It is the intent of the Legislature that the Department of Administrative Services shall prepare a report outlining options for State Surplus Property. The options should include a plan for solvency and options for terminating the program. It is anticipated that DAS will deliver this report to the Fiscal

Analyst no later than June 30, 2002 and that the Executive Appropriations Committee will hear the report and a staff response.

ITEM 60	To Department of Administrative Services - Risk Management	
	From Premiums	25,159,800
	From Restricted Revenue	9,140,900
	Schedule of Programs:	
	ISF - Risk Management Administration	26,909,800
	ISF - Workers' Compensation	7,390,900
	Total FTE	25

It is the intent of the Legislature that the Division of Risk Management shall use \$581,000 from the Asbestos Litigation Reserve within the Risk Management Internal Service Fund to cover actuarial reserves, premiums and expenses for the Pelt Litigation.

ITEM 61	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management	
	From Dedicated Credits - Intragovernmental Revenue	19,005,300
	From Restricted Revenue	121,300
	Schedule of Programs:	
	ISF - Facilities Management	19,126,600
	Total FTE	122

It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.

ITEM 62	To Department of Administrative Services - Division of Facilities Construction and Management - Roofing and Paving	
	From Dedicated Credits - Intragovernmental Revenue	484,900
	Schedule of Programs:	
	ISF - Roofing and Paving	484,900
	Total FTE	6

CAPITAL BUDGET

ITEM 63	To Capital Budget - DFCM Capital Program	
	From General Fund	61,607,400
	From General Fund, One-time	(12,951,000)
	From Income Tax	25,049,000
	From Income Tax, One-time	(8,049,000)
	From Federal Funds	7,900,300
	From Dedicated Credits Revenue	5,500,000
	From Dedicated Credits - GO Bonds	108,470,000
	From Dedicated Credits - Revenue Bonds	1,836,000

From General Fund Restricted - State Court Complex Account	475,000
From Project Reserve Fund	800,000

Schedule of Programs:

Capital Improvements	49,486,000
Capital Planning	1,375,000
Capital Development	139,776,700

Tax Fund Projects

Capital Improvements	49,386,000
UU Health Sciences	9,478,000
DYC Washington County	1,792,700
DYC Canyonlands	3,125,000
UNG Projects	1,074,700
USU Merrill Library - Planning and Design	800,000

Project Reserve Account Projects

Capital Improvements	100,000
UNG Projects	600,000
DFCM Regional Center Planning	100,000

Dedicated Credits - Donations to Projects

Snow College Performing Arts	2,000,000
Dixie State College Fine Arts	3,500,000

Federal Funds Projects

DYC Washington County	5,424,300
DYC Canyonlands	2,476,000

Court Fee Projects - Fund 106

Salt Lake Courts Planning and Design	475,000
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GO Bond Projects (House Bill 2)

Snow College Performing Arts	15,583,000
Dixie State College Fine Arts	13,308,000
Weber State Davis Campus	20,500,000
U. of U. Health Sciences	23,522,000
Capitol Restoration Project	25,970,000
882 VSC Wasatch Campus	9,587,000

Revenue Bond Projects (House Bill 2)

DABC Package Store – Tooele	1,836,000
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It is the intent of the Legislature that DFCM shall examine the need for centralized state facilities in Washington and Weber Counties. It is assumed that this study will be complete prior to October 1, 2002 and that it will provide an analysis of lease rates that may be used to fund new construction.

It is the intent of the Legislature that the Division of Finance shall set aside \$475,000 in excess court fees from Fund 106 to be used by the Administrative Office of the Courts for programming and design of new court space in Salt Lake County. It is further the intent of the Legislature that no design work may be contracted or initiated without Building Board and Legislative approval of the program.

It is the intent of the Legislature the National Guard shall work with DFCM and the State Building Board to ensure the most critical maintenance backlog needs are funded with FY 2003 capital appropriations.

It is the intent of the Legislature that the Division of Facilities Construction and Management minimize costs in other aspects of Youth Corrections projects in order to provide, as far as the funding will permit, the infrastructure and support systems and space to allow for future expansion of the facility as well as additional beds in the initial project.

It is the intent of the Legislature that Youth Corrections provide programmatic exercise space at the lowest reasonable cost both for construction and ongoing operations when constructing new facilities.

It is the intent of the Legislature that, for the Wasatch Campus project, Utah Valley State College and the Division of Facilities Construction and Management not pay any impact or connection fees to local governmental entities for utilities or other infrastructure as local governmental entities have committed to cover these costs.

To Capital Budget - Property Acquisition

From General Fund

2,741,000

Schedule of Programs:

Building Purchases

2,741,000

Tax Fund Projects

UCAT Bridgerland - Brigham City Purchase 2,741,000

It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility, together with adjacent property, from Box Elder County and lease it to Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility, including vacant space. DFCM may lease vacant space to other entities at market rates until such time as it is needed for state purposes.

DEBT SERVICE

ITEM 64	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	43,629,800
	From General Fund, One-time	(2,000,000)
	From Uniform School Fund	24,670,600
	From Centennial Highway Fund	82,657,500
	From Dedicated Credits Revenue	31,555,400
	From Beginning Nonlapsing Appropriation Balances	5,512,600
	From Closing Nonlapsing Appropriation Balances	(5,175,600)
	Schedule of Programs:	
	Debt Service	180,850,300
	When necessary to meet interest requirements on variable rate demand obligations issued to finance highway construction projects, the Division of Finance may request a transfer of funds from the Department of Transportation. After receiving such a request, Transportation shall transfer monies from the Centennial Highway Fund to the Debt Service Fund to pay interest on variable rate demand obligations issued to finance highway construction.	

REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ITEM 65	To General Fund	
	From Fleet Operations Internal Service Fund	300,000
	From Information Technology Services Internal Service Fund	1,280,000
	From State Debt Collection Internal Service Fund	67,100
	Schedule of Programs:	
	General Fund	1,647,100

COMMERCE & REVENUE

TAX COMMISSION

ITEM 66	To Utah State Tax Commission - Tax Administration	
	From General Fund	22,030,000
	From Uniform School Fund	17,286,600
	From Uniform School Fund, One-time	(1,000,000)
	From Transportation Fund	4,857,400
	From Federal Funds	499,800
	From Dedicated Credits Revenue	4,945,100
	From General Fund Restricted - Sales and Use Tax Administration Fees	6,117,400
	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
	From Revenue Transfers	64,000
	From Beginning Nonlapsing Appropriation Balances	1,261,600
	From Closing Nonlapsing Appropriation Balances	(61,600)
	Schedule of Programs:	

Administration Division	5,482,300
Auditing Division	8,223,700
Multi-State Tax Compact	179,600
Technology Management	9,361,600
Tax Processing Division	7,343,400
Seasonal Employees	680,900
Tax Payer Services	7,820,400
Property Tax Division	4,200,100
Motor Vehicles	10,702,400
Motor Vehicle Enforcement Division	2,139,700

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.

ITEM 67	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	2,096,200
	From Beginning Nonlapsing Appropriation Balances	2,670,800
	From Closing Nonlapsing Appropriation Balances	(2,670,800)
	Schedule of Programs:	
	License Plates Production	2,096,200

It is the intent of the Legislature that License Plate Production funds be nonlapsing.

ITEM 68	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund	2,609,000
	Schedule of Programs:	
	Liquor Profit Distribution	2,609,000

It is the intent of the Legislature that Liquor Profit Distribution funds be nonlapsing.

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 69	To Utah College of Applied Technology - Administration	
	From General Fund	143,900
	From Income Tax	4,338,200
	Schedule of Programs:	
	Administration	373,600
	Custom Fit	3,168,000
	Equipment	940,500

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 70	To Utah College of Applied Technology - Bridgerland Applied Technology College	7,252,600
	From Income Tax	
	From Dedicated Credits Revenue	1,018,500
	Schedule of Programs:	
	Bridgerland ATC	8,271,100

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform

tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 71	To Utah College of Applied Technology - Central Applied Technology College	
	From General Fund	103,000
	From Income Tax	1,340,500
	Schedule of Programs:	
	Central ATC	1,443,500

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied

Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 72	To Utah College of Applied Technology - Davis Applied Technology College	
	From Income Tax	7,160,100
	From Dedicated Credits Revenue	965,800
	From Beginning Nonlapsing Appropriation Balances	35,400
	From Closing Nonlapsing Appropriation Balances	(35,400)
	Schedule of Programs:	
	Davis ATC	8,125,900

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

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ITEM 73	To Utah College of Applied Technology - Dixie Applied Technology College	
	From General Fund	109,500
	From Income Tax	572,600
	Schedule of Programs:	
	Dixie ATC	682,100

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 74	To Utah College of Applied Technology - Mountainlands Applied Technology College	
	From General Fund	417,600
	From Income Tax	1,620,800
	Schedule of Programs:	
	Mountainlands ATC	2,038,400

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of

Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 75	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From Income Tax	7,922,400
	From Dedicated Credits Revenue	1,019,400
	From Beginning Nonlapsing Appropriation Balances	745,200
	From Closing Nonlapsing Appropriation Balances	(745,200)
	Schedule of Programs:	
	Ogden/Weber ATC	8,941,800

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite

campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 76	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From Income Tax	1,793,500
	From Beginning Nonlapsing Appropriation Balances	83,800
	From Closing Nonlapsing Appropriation Balances	(83,800)
	Schedule of Programs:	
	Salt Lake/Tooele ATC	1,793,500

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the

outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 77	To Utah College of Applied Technology - Southeast Applied Technology College	
	From General Fund	283,200
	From Income Tax	501,800
	Schedule of Programs:	
	Southeast ATC	785,000

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

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It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal

Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 78	To Utah College of Applied Technology - Southwest Applied Technology College	
	From General Fund	270,300
	From Income Tax	946,000
	Schedule of Programs:	
	Southwest ATC	1,216,300

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

ITEM 79	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From Income Tax	3,772,600
	From Dedicated Credits Revenue	354,300
	Schedule of Programs:	

Uintah Basin ATC 4,126,900

It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.

It is the intent of the Legislature that the Utah College of Applied Technology’s Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor’s Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

WORKFORCE SERVICES

ITEM 80	To Department of Workforce Services	
	From General Fund	54,170,100
	From Federal Funds	195,684,200
	From Dedicated Credits Revenue	3,761,300
	From Revenue Transfers	3,721,300
	From Revenue Transfers - Department of Health - Medical Assistance	28,000
	From Revenue Transfers - Medicaid	100
	Schedule of Programs:	
	Executive Director	1,547,600
	Employment Development	156,600
	Administration and Service Delivery Support	256,400

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State Council	30,000
Regional Administration	900,800
Budget Office	408,700
Agency Pass-thru	2,500,000
Child Care	7,396,100
Unemployment Insurance	11,745,600
EBT (Zion's Bank)	1,697,700
Labor Market Information	2,402,400
Office of Finance	1,134,300
Workforce Information Technology	28,243,000
Adjudication & Audit	2,372,600
Administrative Services	4,422,000
Human Resources	796,400
HR/Traveler's Retirement	1,621,300
Service Delivery Support	12,865,600
Region I - Northern	17,749,600
Region II - Central	28,816,600
Region III - Mountainlands	9,788,600
Region IV - Eastern	9,201,500
Region V - Western	10,149,300
Region Roll-up	20,531,700
DWS Assistance Payments	80,630,600

It is the intent of the Legislature that the Department of Workforce Services revise its rules to allow for flexible use of State Median Income (SMI) guidelines when determining eligibility for child care services.

The Legislature intends that these funds not lapse.

ALCOHOLIC BEVERAGE CONTROL

ITEM 81	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	16,371,200
	Schedule of Programs:	
	Executive Director	942,800
	Administration	903,400
	Operations	2,136,600
	Warehouse and Distribution	898,100
	Stores and Agencies	11,490,300

LABOR COMMISSION

ITEM 82	To Labor Commission	
	From General Fund	5,041,500
	From Federal Funds	2,472,800
	From General Fund Restricted - Workplace Safety	503,900

From Employers' Reinsurance Fund	244,400
From Uninsured Employers' Fund	594,300

Schedule of Programs:

Administration	1,625,300
Industrial Accidents	1,077,500
Appeals Board	12,600
Adjudication	716,100
Division of Safety	1,265,000
Workplace Safety	616,500
Anti-Discrimination	1,230,900
Utah Occupational Safety and Health	2,167,600
Building Operations and Maintenance	145,400

The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.

COMMERCE

ITEM 83 To Department of Commerce - Commerce General Regulation	
From Federal Funds	143,200
From Dedicated Credits Revenue	440,800
From General Fund Restricted - Commerce Service Fund	16,366,500
From General Fund Restricted - Factory Built Housing Fees	104,400
From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
From Real Estate Education, Research, and Recovery Fund	2,000

Schedule of Programs:

Administration	1,715,300
Occupational & Professional Licensing	6,204,200
Securities	1,262,500
Consumer Protection	747,100
Corporations and Commercial Code	1,826,900
Real Estate	1,211,600
Public Utilities	3,027,500
Committee of Consumer Services	838,500
Building Operations and Maintenance	233,300

It is the intent of the Legislature that the Department of Commerce change the job functions for the investigators in the Division of Occupational and Professional Licensing to a focus on investigations of violations within licensed trade groups within 90 days.

It is the intent of the Legislature that the money appropriated to the Committee of Consumer Services for legal counsel be used to contract with the Attorney General for attorney services

It is the intent of the Legislature that the Department of Commerce allow the Committee of Consumer Services to stay in the Heber Wells Building and move to the area that is now occupied by Consumer Protection or another suitable area within the Heber Wells Building within 45 days.

The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services be transferred to the Committee's Professional and Technical Services budget and not lapse.

ITEM 84	To Department of Commerce - Real Estate Education	
	From Real Estate Education, Research, and Recovery Fund	185,100
	Schedule of Programs:	
	Real Estate Education	185,100

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 85	To Department of Commerce - Public Utilities Professional & Technical Services	
	From General Fund Restricted - Commerce Service Fund	100,000
	Schedule of Programs:	
	Professional & Technical Services	100,000

The Legislature does not intend to lapse these funds.

ITEM 86	To Department of Commerce - Committee of Consumer Services Professional and Technical Services	
	From General Fund Restricted - Commerce Service Fund	500,000
	Schedule of Programs:	
	Professional & Technical Services	500,000

It is the intent of the Legislature that these funds be nonlapsing.

FINANCIAL INSTITUTIONS

ITEM 87	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	4,181,800
	Schedule of Programs:	
	Administration	4,067,000
	Building Operations and Maintenance	114,800

INSURANCE

ITEM 88	To Insurance Department - Insurance Department Administration	
	From General Fund	4,301,400
	From Dedicated Credits Revenue	1,024,300
	From Beginning Nonlapsing Appropriation Balances	450,000
	From Closing Nonlapsing Appropriation Balances	(311,300)
	Schedule of Programs:	
	Administration	4,255,900
	Relative Value Study	98,000
	Insurance Fraud Program	1,065,000
	Cosmos Project	27,500
	Office of Consumer Health Assistance	18,000

It is the intent of the Legislature, conditioned on the passage of Senate Bill 122 or a form thereof, that the fees approved by the Commerce and Revenue Joint Appropriations Subcommittee for the Utah Department of Insurance that are set for the purpose of developing electronic and other information technology be treated as dedicated credits only until June 30, 2006. Beginning July 1, 2006 the fees designated as electronic commerce use fees, if collected, will be deposited into the General Fund for appropriation by the Legislature. Beginning July 1, 2006, the fees designated as fees imposed upon renewal or issuance of a license, registration, or certificate of authority will be repealed unless the Legislature takes further action.

ITEM 89	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	3,045,600
	From Dedicated Credits Revenue	7,396,500
	From Beginning Nonlapsing Appropriation Balances	11,971,200
	From Closing Nonlapsing Appropriation Balances	(9,302,000)
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	13,111,300

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 90	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	22,100
	From Lapsing Balance	(19,300)
	Schedule of Programs:	
	Bail Bond Program	2,800

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 91	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	51,200
	From Beginning Nonlapsing Appropriation Balances	58,900
	From Closing Nonlapsing Appropriation Balances	(56,200)
	Schedule of Programs:	
	Title Insurance Program	53,900

It is the intent of the Legislature that these funds be nonlapsing.

PUBLIC SERVICE COMMISSION

ITEM 92	To Public Service Commission	
	From General Fund	1,495,400
	From Dedicated Credits Revenue	70,900
	Schedule of Programs:	
	Public Service Commission	1,540,000
	Building Operations and Maintenance	26,300

ITEM 93	To Public Service Commission - Research and Analysis	
	From Dedicated Credits Revenue	60,000

Schedule of Programs:

Research and Analysis 60,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 94

To Public Service Commission - Speech and Hearing Impaired

From Dedicated Credits Revenue 1,512,500

From Beginning Nonlapsing Appropriation Balances 4,433,300

From Closing Nonlapsing Appropriation Balances (4,161,200)

Schedule of Programs:

Speech and Hearing Impaired 1,784,600

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 95

To Public Service Commission - Universal Telecommunications Support Fund

From Universal Public Telecom Service Fund 8,666,000

From Beginning Nonlapsing Appropriation Balances 9,988,000

From Closing Nonlapsing Appropriation Balances (9,874,700)

Schedule of Programs:

Universal Telecom Service Fund 8,779,300

It is the intent of the Legislature that these funds be nonlapsing.

REVENUE - COMMERCE & REVENUE

ITEM 96

To General Fund

From General Fund Restricted - Commerce Service Fund 100,000

From Liquor Control Fund 1,000,000

Schedule of Programs:

General Fund 1,100,000

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

CAREER SERVICES REVIEW BOARD

ITEM 97

To Career Services Review Board - Career Service Review Board

From General Fund 166,600

Schedule of Programs:

Career Services Review Board 166,600

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Career Service Review Board be nonlapsing.

HUMAN RESOURCE MANAGEMENT

ITEM 98

To Department of Human Resources Management

From General Fund 2,988,600

From Dedicated Credits Revenue 283,000

Schedule of Programs:

Administration 968,300

Classification and Compensation	522,600
Employment Services	537,500
Flex Benefits	20,000
Management Training	260,000
Information Technology	963,200

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Human Resource Management be nonlapsing.

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 99	To Department of Community & Economic Development - Administration	
	From General Fund	2,655,700
	Schedule of Programs:	
	Executive Director	434,700
	Information Technology	991,300
	Administrative Services	1,229,700

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Administration be nonlapsing.

ITEM 100	To Department of Community & Economic Development - Incentive Funds	
	From Dedicated Credits Revenue	120,900
	From General Fund Restricted - Industrial Assistance	186,600
	Schedule of Programs:	
	Incentive Funds	307,500

It is the intent of the Legislature that any proceeds in excess of a total of \$4,000,000 paid to the state from the liquidation of the Utah Technology Finance Corporation whether these proceeds come from cash, sale of real property, or collection of accounts receivable shall be deposited into the Industrial Assistance Fund.

It is the intent of the Legislature that funding for Incentive Funds be nonlapsing.

ITEM 101	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	234,600
	Schedule of Programs:	
	Indian Affairs	234,600

It is the intent of the Legislature that funding for Indian Affairs be nonlapsing.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

ITEM 102	To Department of Community & Economic Development - Asian Affairs	
	From General Fund	126,500
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Asian Affairs	127,500

It is the intent of the Legislature that funding for Asian Affairs be nonlapsing.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

ITEM 103	To Department of Community & Economic Development - Black Affairs	
	From General Fund	126,500
	Schedule of Programs:	
	Black Affairs	126,500

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Black Affairs be nonlapsing.

ITEM 104	To Department of Community & Economic Development - Hispanic Affairs	
	From General Fund	129,500
	From Dedicated Credits Revenue	45,000
	Schedule of Programs:	
	Hispanic Affairs	174,500

It is the intent of the Legislature that funding for Hispanic Affairs be nonlapsing.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

ITEM 105	To Department of Community & Economic Development - Pacific Islander Affairs	
	From General Fund	125,000
	From Dedicated Credits Revenue	35,000
	From Revenue Transfers	30,000
	Schedule of Programs:	
	Pacific Islander Affairs	190,000

It is the intent of the Legislature that funding for Pacific Islander Affairs be nonlapsing.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

ITEM 106	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	8,192,400
	From General Fund, One-time	1,000,000
	From Federal Funds	601,800
	From Dedicated Credits Revenue	224,700
	From Revenue Transfers - Emergency Services & Homeland Security	25,000
	Schedule of Programs:	
	Administration	787,500
	Film Commission	734,900
	International Development	1,196,400
	Business Development	1,943,900
	Procurement Technical Assistance	853,400
	Technology	1,177,800
	Centers of Excellence	2,000,000
	Special Opportunities	50,000
	Utah Technology Alliance	1,300,000

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Business Development be nonlapsing.

ITEM 107	To Department of Community & Economic Development - Travel Council	
	From General Fund	4,062,700
	From General Fund, One-time	2,000,000
	From Transportation Fund	118,000
	From Dedicated Credits Revenue	254,700
	Schedule of Programs:	
	Travel Administration	3,773,700
	Internal Development	1,747,200
	External Development	914,500

It is the intent of the Legislature that funding for the Travel Council be nonlapsing.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

ITEM 108	To Department of Community & Economic Development - State History	
	From General Fund	1,967,700

From Federal Funds	630,000
Schedule of Programs:	
Administration	624,700
Collections and Education	710,300
History Publications	136,100
Office of Preservation	992,800
History Projects	133,800

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for State History be nonlapsing.

ITEM 109	To Department of Community & Economic Development - Historical Society	
	From Federal Funds	103,700
	From Dedicated Credits Revenue	322,300
	Schedule of Programs:	
	State Historical Society	426,000

It is the intent of the Legislature that funding for the Historical Society be nonlapsing.

ITEM 110	To Department of Community & Economic Development - Fine Arts	
	From General Fund	2,699,100
	From Federal Funds	531,400
	From Dedicated Credits Revenue	152,000
	Schedule of Programs:	
	Administration	816,000
	Grants to Non-profits	1,217,000
	Community Arts Outreach	1,349,500

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Fine Arts be nonlapsing.

ITEM 111	To Department of Community & Economic Development - State Library	
	From General Fund	4,436,300
	From Federal Funds	1,341,000
	From Dedicated Credits Revenue	1,797,400
	Schedule of Programs:	
	Administration	1,513,400
	Blind and Physically Handicapped	1,359,200
	Library Development	3,396,200
	Information Services	1,305,900

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for the State Library be nonlapsing.

ITEM 112	To Department of Community & Economic Development - Community Development	
	From General Fund	3,675,300
	From Federal Funds	31,244,800
	From Dedicated Credits Revenue	682,000
	From General Fund Restricted - Homeless Trust	150,000
	From Permanent Community Impact	766,100
	From Revenue Transfers	4,880,000
	Schedule of Programs:	
	Weatherization Assistance	7,124,300
	Community Development Administration	535,600
	Museum Services	289,500
	Community Assistance	11,709,300
	Pioneer Communities	232,100
	Housing Development	2,498,900
	Community Services	3,176,400
	Homeless Committee	2,350,100
	Commission on Volunteers	3,300,500
	Martin Luther King Commission	99,800
	HEAT	9,546,700
	Emergency Food	120,000
	Special Housing	415,000

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

It is the intent of the Legislature that funding for Community Development be nonlapsing.

ITEM 113	To Department of Community & Economic Development - Zoos	
	From General Fund	1,482,500
	Schedule of Programs:	
	Zoos	1,482,500

It is the intent of the Legislature that funding reductions for the zoo not affect animal care.

ITEM 114	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	2,003,800
	From Permanent Community Impact	18,290,800

From Repayments 20,200,000

Schedule of Programs:

Permanent Community Impact Board 38,490,800
 Special Service Districts 2,003,800

The Legislature intends that the Permanent Community Impact Fund Board (PCIFB) appropriate one-time funding of \$238,400 in FY 2003 to be distributed equally between the seven association of governments in the state of Utah. These funds are to be used by the association of governments for planning, studies, analysis, and other activities provided by the association of governments to member organizations.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2003 General Session.

UTAH STATE FAIR CORPORATION

ITEM 115 To Utah State Fair Corporation
 From General Fund 403,500
 From Dedicated Credits Revenue 3,733,700
 From Beginning Nonlapsing Appropriation Balances 1,196,700
 From Closing Nonlapsing Appropriation Balances (988,400)
 Schedule of Programs:
 Utah State Fair Corporation 4,345,500

REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 116 To Permanent Community Impact Fund
 From General Fund Restricted - Mineral Lease 16,907,800
 From General Fund Restricted - Mineral Bonus 2,148,000
 Schedule of Programs:
 Permanent Community Impact Fund 19,055,800

ITEM 117 To Olene Walker Housing Trust Fund
 From General Fund 1,933,400
 From Federal Funds 2,690,000
 Schedule of Programs:
 Olene Walker Housing Trust Fund 4,623,400

ITEM 118 To General Fund Restricted - Homeless Trust Fund
 From General Fund 100,000
 Schedule of Programs:
 General Fund Restricted - Homeless Trust Fund 100,000

ITEM 119 To Tourism Market Performance Fund
 From General Fund, One-time 2,000,000
 Schedule of Programs:
 Tourism Market Performance Fund 2,000,000

ITEM 120	To Industrial Assistance Fund	
	From General Fund, One-time	7,000,000
	Schedule of Programs:	
	Industrial Assistance Fund	7,000,000

HEALTH & HUMAN SERVICES

HEALTH

ITEM 121	To Department of Health - Executive Director's Operations	
	From General Fund	6,124,800
	From Federal Funds	3,378,200
	From Dedicated Credits Revenue	1,482,900
	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
	From Revenue Transfers	679,400
	From Beginning Nonlapsing Appropriation Balances	459,600
	From Closing Nonlapsing Appropriation Balances	(446,700)
	Schedule of Programs:	
	Executive Director	1,952,100
	Program Operations	4,131,900
	Medical Examiner	1,701,800
	Center for Health Data	3,992,400

It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees, except no fees will be charged for State criminal cases.

It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.

It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceding year.

It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report

including outcome measures within the Department's budget presentation on an item by item basis.

ITEM 122	To Department of Health - Health Systems Improvement	
	From General Fund	4,355,800
	From Federal Funds	2,960,700
	From Dedicated Credits Revenue	3,018,500
	From Revenue Transfers	1,122,500
	From Beginning Nonlapsing Appropriation Balances	447,400
	From Closing Nonlapsing Appropriation Balances	(143,800)

Schedule of Programs:

Director's Office	280,700
Emergency Medical Services	4,596,000
Licensing	2,935,700
Program Certification and Resident Assessment	3,067,100
Primary Care and Rural, Ethnic Health	881,600

It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.

It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.

ITEM 123	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
	From General Fund	281,700
	From Beginning Nonlapsing Appropriation Balances	830,800
	From Closing Nonlapsing Appropriation Balances	(740,300)

Schedule of Programs:

Physician & Physician Assistants Grant & Scholarship Program	372,200
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ITEM 124	To Department of Health - Nurse Education Financial Assistance Program	
	From General Fund	180,300
	From Beginning Nonlapsing Appropriation Balances	106,600
	From Closing Nonlapsing Appropriation Balances	(90,400)

Schedule of Programs:

Nurse Education Financial Assistance Program	196,500
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ITEM 125	To Department of Health - Special Population Health Care Provider Financial Assistance Program	
	From General Fund	74,800
	From Beginning Nonlapsing Appropriation Balances	59,400
	From Closing Nonlapsing Appropriation Balances	(36,600)

Schedule of Programs:

Special Population Health Care Provider Financial Assistance	97,600
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	Program	
ITEM 126	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	4,424,600
	From Federal Funds	7,355,800
	From Dedicated Credits Revenue	1,843,300
	From General Fund Restricted - State Lab Drug Testing Account	270,800
	From Revenue Transfers	921,100
	Schedule of Programs:	
	Director's Office	1,253,500
	Environmental Testing and Toxicology	2,183,700
	Laboratory Improvement	932,900
	Microbiology	2,077,000
	Communicable Disease Control	5,540,500
	Food Safety and Environmental Health	285,900
	Epidemiology	2,542,100
	It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.	
ITEM 127	To Department of Health - Community and Family Health Services	
	From General Fund	7,595,600
	From Federal Funds	53,039,800
	From Dedicated Credits Revenue	14,143,300
	From General Fund Restricted - Cigarette Tax Restricted Account	250,000
	From General Fund Restricted - Tobacco Settlement Account	6,061,700
	From Revenue Transfers	4,374,400
	Schedule of Programs:	
	Director's Office	2,278,800
	Health Promotion	15,078,100
	Maternal and Child Health	47,949,500
	Children with Special Health Care Needs	20,158,400
	It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.	
	It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.	
ITEM 128	To Department of Health - Health Care Financing	
	From General Fund	9,590,600
	From Federal Funds	38,673,800

From Dedicated Credits Revenue	4,830,600
From Revenue Transfers	14,219,400
Schedule of Programs:	
Director's Office	3,134,700
Financial Services	5,520,300
Managed Health Care	2,518,200
Medicaid Operations	2,878,400
Eligibility Services	14,410,300
Coverage and Reimbursement	3,393,900
Contracts	34,671,000
Utah Medical Assistance	787,600

It is the intent of the Legislature that the Department of Health convene an ad hoc advisory committee by July 1, 2002 to advise the Legislature regarding options to improve access to pharmaceuticals for senior citizens, people with disabilities, Medicaid recipients, and the uninsured. The committee should also study and advise on methods to improve state financing of pharmaceutical coverage and purchasing to include a Medicaid waiver or demonstration project. The advisory committee shall be composed of representatives from the senior citizen, disabled, and low income communities; health care providers, the pharmaceutical industry, members of the business community, the department and the division. The executive director shall report progress to the Health and Human Services interim committee and the Health and Human Services Appropriations subcommittee no later than November 30, 2002 and shall recommend options for possible legislation, section 1115 waiver, and /or demonstration project by June 30, 2003.

ITEM 129	To Department of Health - Medical Assistance	
	From General Fund	202,959,800
	From Federal Funds	690,437,000
	From Dedicated Credits Revenue	44,531,700
	From General Fund Restricted - Medicaid Restricted Account	1,200,000
	From Revenue Transfers	63,415,500
	Schedule of Programs:	
	Medicaid Base Program	844,814,500
	Title XIX for Human Services	150,726,600
	Utah Medical Assistance Program	7,002,900

It is the intent of the Legislature to improve the oral health status, and thereby improve the overall health of low-income Utahns through increased utilization and access to dental services for Medicaid recipients, especially children. It is intended that this be accomplished as funding permits, by (1) increasing the participation of dentists in the Medicaid program by increasing

the Medicaid reimbursement for dental services, (2) implementing a case management system to encourage more appropriate and timely access of Medicaid dental benefits by Medicaid recipients, and (3) implementing an early intervention/prevention and education program aimed at increasing the awareness of the importance of oral health among this population.

It is the intent of the Legislature that the Department of Health continue to offer chiropractic coverage as part of the Medicaid benefit package. However, the Department may negotiate a reduced scope of coverage if funding for FY 2003 is insufficient to maintain the FY 2002 level of service.

It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.

ITEM 130	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	21,751,000
	From General Fund Restricted - Tobacco Settlement Account	5,496,800
	Schedule of Programs:	
	Children's Health Insurance Program	27,247,800

ITEM 131	To Department of Health - Local Health Departments	
	From General Fund	2,085,700
	Schedule of Programs:	
	Local Health Department Funding	2,085,700

It is the intent of the Legislature that if House Bill 248 passes, all savings from local health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services, and substance abuse authorities.

HUMAN SERVICES

ITEM 132	To Department of Human Services - Executive Director Operations	
	From General Fund	9,189,900
	From Federal Funds	8,008,300
	From Dedicated Credits Revenue	77,600
	From Revenue Transfers - Department of Health - Medical Assistance	357,900
	From Revenue Transfers - Other Agencies	2,099,800
	Schedule of Programs:	
	Executive Director's Office	2,158,800
	Legal Affairs	1,021,600
	Information Technology	4,002,000
	Administrative Support	3,382,000
	Fiscal Operations	2,615,700
	Human Resources	1,301,200
	Local Discretionary	1,492,000

Special Projects	681,900
Children's Ombudsman	360,000
Developmental Disabilities Council	718,300
Families Agencies Communities Together	2,000,000

It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of Health and Human Services Appropriations Subcommittee by July of the preceding year.

It is the intent of the Legislature that federal Medicaid match rate changes for the local mental health and substance abuse programs be considered by the Department of Human Services in its annual budget preparation.

It is the intent of the Legislature that the budget analysis for the Department of Human Services be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.

It is the intent of the Legislature that the Department of Human Services present to the Office of Legislative Fiscal Analyst detailed outcome measures for each budget area in each division within the Department. These outcome measures shall be, wherever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible but did not need or accept state-funded services. The Office of Legislative Fiscal Analyst shall include the department's report including outcome measures within their budget presentation on an item-by-item basis.

ITEM 133	To Department of Human Services - Drug Courts/Board	
	From General Fund Restricted - Tobacco Settlement Account	1,647,200
	Schedule of Programs:	
	Drug Board	350,900
	Drug Courts	1,296,300
ITEM 134	To Department of Human Services - Division of Mental Health	
	From General Fund	57,531,900
	From Federal Funds	4,656,300
	From Dedicated Credits Revenue	2,800,000
	From Revenue Transfers - Department of Health - Medical Assistance	7,876,100
	From Revenue Transfers - Other Agencies	129,000
	Schedule of Programs:	
	Administration	877,300
	Community Services	5,812,800

Mental Health Centers	22,232,700
Residential Services	2,748,800
State Hospital	41,321,700

It is the intent of the Legislature that if House Bill 248 passes, all savings from local health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services, and substance abuse authorities.

ITEM 135	To Department of Human Services - Division of Substance Abuse	
	From General Fund	10,514,900
	From Federal Funds	20,282,400
	From Dedicated Credits Revenue	15,900
	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
	Schedule of Programs:	
	Administration	1,080,100
	State Services	6,827,100
	Local Services	22,906,000
	Drivers Under the Influence	1,200,000

It is the intent of the Legislature that if House Bill 248 passes, all savings from local health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services, and substance abuse authorities.

ITEM 136	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	42,131,900
	From Federal Funds	5,316,200
	From Dedicated Credits Revenue	1,391,900
	From General Fund Restricted - Trust for People with Disabilities	200,000
	From Revenue Transfers - Department of Health - Medical Assistance	95,758,400
	From Revenue Transfers - Other Agencies	1,162,000
	Schedule of Programs:	
	Administration	2,433,200
	Service Delivery	11,140,200
	State Developmental Center	33,064,200
	DD/MR Waiver Services	90,355,700
	Brain Injury Waiver Services	1,570,100
	Physical Disability Waiver Services	1,255,900
	Non-waiver Services	6,141,100

It is the intent of the Legislature that no more than 15 percent of the individuals served by the Division of Services for People with Disabilities shall be non-Medicaid or non-waiver eligible. It is further the intent of the Legislature that in fiscal year 2003, a maximum of \$6,500,000 in state

General Funds and Federal Funds other than Medicaid, be expended on non-Medicaid, non-waiver individuals or services by the Division.

It is the intent of the Legislature that any TANF funds transferred to the Division of Services for People with Disabilities in excess of the amount transferred in the FY 2000 base budget be considered one-time and the Office of Legislative Fiscal Analyst, in preparing the recommendations for the FY 2004 budget, consider replacing the excess TANF transfer with sufficient General Fund to provide the equivalent amount of service.

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support. It is further the intent of the Legislature that the Division report to the Office of Legislative Fiscal Analyst by December 2002, on the number of individuals served and services provided.

It is the intent of the Legislature that the Division of Services for People with Disabilities seek to maximize its ability to serve individuals on the waiting list through reviewing existing policies, budgets, and service allocations and pursuing any appropriate additional federal waivers or funding or other creative mechanisms. It is further the intent that the Division report to the 2003 Health and Human Services Appropriations Subcommittee on its progress and that the subcommittee consider options to reward the Division employees based on the progress made and in accordance with DHRM rules.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. It is also the intent of the Legislature that the Division of Services for People with Disabilities provide an accounting of state owned group home rents and costs to the Legislature or the Office of Legislative Fiscal Analyst.

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

ITEM 137	To Department of Human Services - Office of Recovery Services	
	From General Fund	11,637,700
	From Federal Funds	25,704,100
	From Dedicated Credits Revenue	1,624,100
	From Revenue Transfers - Department of Health - Medical Assistance	1,814,500
	From Revenue Transfers - Other Agencies	1,139,800
	Schedule of Programs:	
	Administration	910,100
	Financial Services	5,547,900
	Electronic Technology	7,318,000
	Child Support Services	19,760,600

	Investigations and Collections	1,697,800	
	Children in Care Collections	1,814,700	
	Attorney General Contract	3,143,600	
	Medical Collections	1,727,500	
ITEM 138	To Department of Human Services - Division of Child and Family Services		
	From General Fund		65,378,000
	From Federal Funds		42,811,500
	From Dedicated Credits Revenue		2,437,900
	From General Fund Restricted - Children's Trust		350,000
	From General Fund Restricted - Domestic Violence		650,000
	From Revenue Transfers - Department of Health - Medical Assistance		16,529,100
	From Revenue Transfers - Other Agencies		1,053,400
	Schedule of Programs:		
	Administration	4,294,200	
	Service Delivery	57,592,600	
	In-Home Services	1,971,400	
	Out-of-Home Care	30,754,000	
	Facility Based Services	5,574,100	
	Minor Grants	3,962,700	
	Selected Programs	3,103,500	
	Special Needs	1,696,400	
	Domestic Violence Services	5,205,100	
	Children's Trust Fund	350,000	
	Adoption Assistance	11,793,100	
	Child Welfare Management Information System	2,912,800	
	It is the intent of the Legislature that funds appropriated for the adoption assistance program in the Division of Child and Family Services not lapse at the end of FY 2003. It is further the intent of the Legislature that these funds be used for adoption assistance programs.		
ITEM 139	To Department of Human Services - Division of Aging and Adult Services		
	From General Fund		12,063,000
	From Federal Funds		7,916,300
	From Dedicated Credits Revenue		9,900
	From Revenue Transfers - Department of Health - Medical Assistance		179,300
	From Revenue Transfers - Other Agencies		52,200
	Schedule of Programs:		
	Administration	1,143,600	
	Local Government Grants	13,699,100	
	Non-Formula Funds	2,210,700	
	Adult Protective Services	3,167,300	

It is the intent of the Legislature that if House Bill 248 passes, all savings from local health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services, and substance abuse authorities.

ISF - HUMAN SERVICES

ITEM 140	To Department of Human Services - Internal Service Funds	
	From Dedicated Credits - Intragovernmental Revenue	3,951,800
	Schedule of Programs:	
	ISF - DHS General Services	1,461,100
	ISF - DHS Data Processing	2,490,700
	Total FTE	33

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 141	To University of Utah - Education and General	
	From General Fund	82,089,200
	From Income Tax	94,786,100
	From Dedicated Credits Revenue	74,134,800
	From General Fund Restricted - Tobacco Settlement Account	4,000,000
	Schedule of Programs:	
	Education and General	255,010,100

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education

institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 142	To University of Utah - Educationally Disadvantaged	
	From General Fund	684,700
	From Income Tax	26,900
	Schedule of Programs:	
	Educationally Disadvantaged	711,600

ITEM 143	To University of Utah - School of Medicine	
	From General Fund	19,315,500
	From Income Tax	1,313,900
	From Dedicated Credits Revenue	7,651,900
	Schedule of Programs:	
	School of Medicine	28,281,300

In order to assure the Legislature that the University of Utah's School of Medicine is selecting and graduating the most highly qualified and competent doctors for the citizens of Utah, it is the intent of the Legislature that the University of Utah's School of Medicine present a detailed written report to the Higher Education Appropriation Subcommittee on their admission standards, policies and practices.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 144	To University of Utah - University Hospital	
	From General Fund	4,146,500
	From Income Tax	274,900
	From Dedicated Credits - Land Grant	151,000
	Schedule of Programs:	
	University Hospital	4,399,100
	Miners' Hospital	173,300

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that patient fees shall be retained by the Hospital provided that they are spent in compliance with the Hospital's operating budget approved by the State Board of Regents.

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ITEM 145	To University of Utah - Regional Dental Education Program	
	From General Fund	536,000
	From Income Tax	32,100
	From Dedicated Credits Revenue	106,800
	Schedule of Programs:	
	Regional Dental Education Program	674,900
ITEM 146	To University of Utah - Public Service	
	From General Fund	1,017,600
	From Uniform School Fund	50,000
	From Income Tax	57,400
	Schedule of Programs:	
	Seismograph Stations	401,400
	Museum of Natural History	612,300
	State Arboretum	111,300
ITEM 147	To University of Utah - Statewide TV Administration	
	From General Fund	2,239,100
	From Income Tax	154,000
	Schedule of Programs:	
	Public Broadcasting	2,393,100
ITEM 148	To University of Utah - Land Grant Management	
	From Dedicated Credits - Land Grant	502,100
	Schedule of Programs:	
	Land Grant Management	502,100
ITEM 149	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,339,900
	Schedule of Programs:	
	Poison Control Center	1,339,900

It is the intent of the Legislature that any salary increases be distributed to
faculty, professional and classified employees in an equitable manner.

UTAH STATE UNIVERSITY

ITEM 150	To Utah State University - Education and General	
	From General Fund	76,278,800
	From Income Tax	19,084,600
	From Dedicated Credits Revenue	39,750,800
	Schedule of Programs:	
	Education and General	135,114,200

It is the intent of the Legislature that, to the extent allowed by law, Utah
State University may include in its annual fuel and power budget request the

payments to be made under an Energy Savings Agreement entered into under the authority of Section 63-9-67 for a Cogeneration and Central Chilled Water Plant.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

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ITEM 151	To Utah State University - Educationally Disadvantaged	
	From General Fund	223,700
	From Income Tax	8,200
	Schedule of Programs:	
	Educationally Disadvantaged	231,900

ITEM 152	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,237,900
	From Income Tax	530,400
	From Dedicated Credits Revenue	1,732,700
	Schedule of Programs:	
	Uintah Basin Continuing Ed	4,501,000

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 153	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	603,700
	From Income Tax	33,300
	From Dedicated Credits Revenue	362,500
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	999,500

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 154	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	119,500
	From Income Tax	262,100
	From Dedicated Credits Revenue	996,800
	Schedule of Programs:	
	Brigham City Continuing Education Center	1,378,400

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 155	To Utah State University - Tooele Continuing Education Center	
	From General Fund	281,400
	From Income Tax	769,500
	From Dedicated Credits Revenue	2,321,100
	Schedule of Programs:	
	Tooele Continuing Education Center	3,372,000

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items

of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 156	To Utah State University - Water Research Laboratory	
	From General Fund	1,421,000
	From Income Tax	92,500
	From General Fund Restricted - Mineral Lease	901,700
	Schedule of Programs:	
	Water Research Laboratory	2,415,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 157	To Utah State University - Agricultural Experiment Station	
	From General Fund	10,388,000
	From Income Tax	1,123,700
	From Federal Funds	1,826,600
	From Dedicated Credits Revenue	709,700
	Schedule of Programs:	
	Agriculture Experimentation Centers	14,048,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 158	To Utah State University - Cooperative Extension Division	
	From General Fund	9,581,800
	From Income Tax	1,305,300
	From Federal Funds	2,101,700
	From Dedicated Credits Revenue	235,200
	Schedule of Programs:	
	Cooperative Extension Services	13,224,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 159	To Utah State University - Land Grant Management	
	From Dedicated Credits - Land Grant	100,600
	Schedule of Programs:	
	Land Grant Management	100,600

WEBER STATE UNIVERSITY

ITEM 160	To Weber State University - Education and General	
	From General Fund	44,637,200
	From Income Tax	10,453,700
	From Dedicated Credits Revenue	27,992,500
	Schedule of Programs:	
	Education and General	83,083,400

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation.

However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 161	To Weber State University - Educationally Disadvantaged	
	From General Fund	308,000
	From Income Tax	19,600
	Schedule of Programs:	
	Educationally Disadvantaged	327,600

SOUTHERN UTAH UNIVERSITY

ITEM 162	To Southern Utah University - Education and General	
	From General Fund	21,247,300
	From Income Tax	4,646,700
	From Dedicated Credits Revenue	10,960,400
	Schedule of Programs:	
	Education and General	36,854,400

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from

tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 163	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	87,700
	From Income Tax	4,000
	Schedule of Programs:	
	Educationally Disadvantaged	91,700
ITEM 164	To Southern Utah University - Shakespeare Festival	
	From General Fund	12,800
	Schedule of Programs:	
	Shakespeare Festival	12,800

SNOW COLLEGE

ITEM 165	To Snow College - Education and General	
	From General Fund	10,191,900
	From Income Tax	1,720,800
	From Dedicated Credits Revenue	3,302,100
	Schedule of Programs:	
	Education and General	15,214,800

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the

Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 166	To Snow College - Educationally Disadvantaged	
	From General Fund	32,600
	From Income Tax	200
	Schedule of Programs:	
	Educationally Disadvantaged	32,800
ITEM 167	To Snow College - Snow College South	
	From General Fund	445,900
	From Income Tax	2,635,700
	From Dedicated Credits Revenue	635,200
	Schedule of Programs:	
	Snow South Education and General	3,716,800

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be

directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

DIXIE STATE COLLEGE

ITEM 168	To Dixie State College of Utah - Education and General	
	From General Fund	13,358,100
	From Income Tax	2,632,800
	From Dedicated Credits Revenue	6,409,000
	Schedule of Programs:	
	Education and General	22,399,900

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans

to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 169	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	31,200
	From Income Tax	200
	Schedule of Programs:	
	Educationally Disadvantaged	31,400
ITEM 170	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	55,800
	From Income Tax	1,500
	From Dedicated Credits Revenue	31,900
	Schedule of Programs:	
	Zion Park Amphitheater	89,200
COLLEGE OF EASTERN UTAH		
ITEM 171	To College of Eastern Utah - Education and General	
	From General Fund	7,725,800
	From Income Tax	1,953,900
	From Dedicated Credits Revenue	2,086,100
	Schedule of Programs:	
	Education and General	11,765,800

It is the intent of the Legislature that the Utah System of Higher

Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

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It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 172	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	117,100
	From Income Tax	1,700
	Schedule of Programs:	

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	Educationally Disadvantaged	118,800
ITEM 173	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	168,200
	From Income Tax	11,900
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistoric Museum	181,100

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 174	To College of Eastern Utah - San Juan Center	
	From General Fund	1,581,000
	From Income Tax	143,300
	From Dedicated Credits Revenue	434,400
	Schedule of Programs:	
	San Juan Center Academic	2,158,700

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of

cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

UTAH VALLEY STATE COLLEGE

ITEM 175	To Utah Valley State College - Education and General	
	From General Fund	30,665,400
	From Income Tax	9,301,600
	From Dedicated Credits Revenue	33,666,100
	Schedule of Programs:	
	Education and General	73,633,100

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent

with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 176	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	128,700
	From Income Tax	4,300
	Schedule of Programs:	
	Educationally Disadvantaged	133,000

SALT LAKE COMMUNITY COLLEGE

ITEM 177	To Salt Lake Community College - Education and General	
	From General Fund	37,902,700
	From Income Tax	11,961,900
	From Dedicated Credits Revenue	25,285,600
	Schedule of Programs:	
	Education and General	75,150,200

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the

Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

ITEM 178	To Salt Lake Community College - Educationally Disadvantaged	
	From General Fund	181,600
	From Income Tax	1,200
	Schedule of Programs:	
	Educationally Disadvantaged	182,800
ITEM 179	To Salt Lake Community College - Skill Center	
	From General Fund	3,305,600
	From Income Tax	626,000
	From Dedicated Credits Revenue	817,600
	Schedule of Programs:	
	Skills Center	4,749,200

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

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STATE BOARD OF REGENTS

ITEM 180 To State Board of Regents - Administration

From General Fund	3,195,000
From Income Tax	121,300
From Dedicated Credits Revenue	167,000
Schedule of Programs:	
Administration	3,087,900
Prison Recidivism	395,400

It is the intent of the Legislature that the State Board of Regents present a detailed written report to the Executive Appropriations Committee on the distribution of the tuition waiver funds that were set aside from the resident and nonresident tuition revenue collected at each institution. It is also the intent of the Legislature that this report includes the current policy and practices employed for distributing these funds.

It is the intent of the Legislature that the State Board of Regents establish a policy that when an adult who comes to Utah and establishes residence here for the purpose of attending an institution of higher education must demonstrate that they have followed the provisions already set by the Utah Code Section 53B-8-102, as well as reside in Utah one continuous year (12 months) prior to enrolling full-time in an institution of higher education for the academic semester in question and prove that they have been financially independent of their parent(s) or guardian(s) by submitting appropriate Federal tax returns (for two consecutive years) for the calendar year prior to the beginning of the academic period for which registration as a resident student is sought.

It is the intent of the Legislature that the State Board of Regents establish a policy regarding excess course taking by students. The policy may require that a student who registers two or more times in the same undergraduate course be subject to a repeat-course fee of one hundred percent of the full cost of instruction.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 and FY 2004 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 and FY 2004 shall separate into line items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

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determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

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It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 181	To State Board of Regents - Engineering Initiative	
	From General Fund	2,000,000
	Schedule of Programs:	
	Engineering Initiative	2,000,000
ITEM 182	To State Board of Regents - Federal Programs	
	From Federal Funds	301,400
	Schedule of Programs:	
	Federal Programs	301,400
ITEM 183	To State Board of Regents - Student Aid	
	From General Fund	3,880,100
	From Income Tax	1,732,000

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	From Federal Funds	390,000
	Schedule of Programs:	
	Student Aid	3,066,500
	Minority Scholarships	48,300
	Tuition Assistance	48,300
	New Century Scholarships	75,400
	Utah Centennial Opportunity Program for Education	2,763,600
ITEM 184	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	1,016,500
	From Income Tax	30,100
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	1,046,600
ITEM 185	To State Board of Regents - T.H. Bell Scholarship Program	
	From General Fund	631,800
	From Income Tax	3,000
	From Dedicated Credits Revenue	200,000
	Schedule of Programs:	
	T.H. Bell Scholarship Program	834,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 186	To State Board of Regents - University Centers	
	From General Fund	253,300
	From Income Tax	8,700
	Schedule of Programs:	
	University Centers	262,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 187	To State Board of Regents - Higher Education Technology Initiative	
	From General Fund	2,507,200
	Schedule of Programs:	
	Higher Education Technology Initiative	2,507,200
ITEM 188	To State Board of Regents - Electronic College	
	From General Fund	517,800
	From Income Tax	7,500
	Schedule of Programs:	
	Electronic College	525,300
ITEM 189	To State Board of Regents - Utah Academic Library Consortium	
	From General Fund	2,196,100
	From Income Tax	760,000
	Schedule of Programs:	

Utah Academic Library Consortium 2,956,100

It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.

UTAH EDUCATION NETWORK

ITEM 190	To Utah Education Network	
	From General Fund	2,353,200
	From Uniform School Fund	10,696,500
	From Income Tax	186,700
	From Federal Funds	3,363,600
	From Interest Income	400,000
	From Revenue Transfers	241,200
	Schedule of Programs:	
	Administration	1,178,200
	Public Information	428,800
	KULC Broadcast	497,800
	Technical Services	11,628,000
	Instructional Support	2,770,400
	Instructional Delivery	738,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 191	To Utah Education Network - Utah State University Satellite Telecommunication	
	From Income Tax	1,482,200
	Schedule of Programs:	
	USU Satellite Telecommunications	1,482,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 192	To Utah Education Network - College of Eastern Utah Distance Education	
	From Income Tax	268,700
	From Beginning Nonlapsing Appropriation Balances	157,600
	From Closing Nonlapsing Appropriation Balances	(157,600)
	Schedule of Programs:	
	CEU Distance Education	268,700

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

MEDICAL EDUCATION PROGRAM

ITEM 193	To Medical Education Program	
	From Federal Funds	440,000
	From Beginning Nonlapsing Appropriation Balances	43,500
	Schedule of Programs:	

Medical Education Program 483,500

NATURAL RESOURCES

ITEM 194	To Department of Natural Resources - Administration	
	From General Fund	3,611,800
	From General Fund, One-time	40,000
	From Federal Funds	1,946,700
	From Oil Overcharge - Exxon	2,376,300
	From Oil Overcharge - Stripper Well Fund	755,500
	From Revenue Transfers	19,000
	Schedule of Programs:	
	Executive Director	758,100
	Administrative Services	1,450,800
	Energy Resource Planning	5,676,200
	Public Affairs	357,800
	Bear Lake Commission	50,000
	Law Enforcement	304,600
	Ombudsman	151,800

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the state of Idaho.

It is the intent of the Legislature that the appropriation for RS 2477 roads defense be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$120,000 for Thistle water tunnel improvements be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing, but not released until the Environmental Impact Statement is complete and the project has been authorized to move forward.

ITEM 195	To Department of Natural Resources - Species Protection	
	From General Fund	417,500
	From Dedicated Credits Revenue	2,300,000
	From General Fund Restricted - Species Protection	687,200
	Schedule of Programs:	
	Species Protection	3,404,700

It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.

ITEM 196	To Department of Natural Resources - Building Operations	
	From General Fund	1,621,700
	Schedule of Programs:	

	Building Operations	1,621,700	
ITEM 197	To Department of Natural Resources - Forestry, Fire and State Lands		
	From General Fund		2,992,700
	From Federal Funds		2,421,400
	From Dedicated Credits Revenue		2,676,800
	From General Fund Restricted - Sovereign Land Management		1,736,700
	From Revenue Transfers		175,000
	Schedule of Programs:		
	Director's Office	257,400	
	Administrative Services	418,800	
	Fire Suppression	2,031,400	
	Planning and Technology	216,000	
	Technical Assistance	729,100	
	Program Delivery	1,186,600	
	Lone Peak Center	2,806,700	
	Program Delivery Cooperators	2,356,600	
ITEM 198	To Department of Natural Resources - Oil, Gas and Mining		
	From General Fund		1,359,400
	From Federal Funds		3,772,200
	From Dedicated Credits Revenue		152,900
	From General Fund Restricted - Oil & Gas Conservation Account		1,669,200
	From Revenue Transfers		60,200
	From Beginning Nonlapsing Appropriation Balances		100,000
	Schedule of Programs:		
	Administration	1,182,300	
	Board	25,300	
	Oil and Gas Conservation	1,642,400	
	Minerals Reclamation	479,800	
	Coal Reclamation	1,601,400	
	Abandoned Mine	2,082,700	
	OGM Misc. Nonlapsing	100,000	
	It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.		
ITEM 199	To Department of Natural Resources - Wildlife Resources		
	From General Fund		2,938,100
	From Federal Funds		7,043,500
	From Dedicated Credits Revenue		105,200
	From General Fund Restricted - Wildlife Habitat		2,385,100
	From General Fund Restricted - Wildlife Resources		23,234,200
	From Beginning Nonlapsing Appropriation Balances		600,000

Schedule of Programs:

Administration	1,557,000
Public Services	5,254,800
Conservation Outreach	1,919,700
Law Enforcement	6,532,400
Habitat Council	2,585,000
Habitat Section	3,027,900
Wildlife Section	6,790,900
Aquatic Section	8,638,400

It is the intent of the Legislature that up to \$250,000 in revenues from the \$2 fishing/combination license increase be spent on the Community Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that up to \$500,000 in revenues from the \$2 fishing/combination license increase be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).

It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).

It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.

ITEM 200	To Department of Natural Resources - Predator Control	
	From General Fund	66,400
	From Transfers	(66,400)
ITEM 201	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	

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	From General Fund	168,000
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	168,000
ITEM 202	To Department of Natural Resources - Contributed Research	
	From Dedicated Credits Revenue	336,700
	Schedule of Programs:	
	Contributed Research	336,700
	It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.	
ITEM 203	To Department of Natural Resources - Cooperative Environmental Studies	
	From Federal Funds	3,089,100
	From Dedicated Credits Revenue	507,400
	Schedule of Programs:	
	Cooperative Environmental Study	3,596,500
	It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.	
ITEM 204	To Department of Natural Resources - Wildlife Resources Capital Budget	
	From General Fund	800,000
	From Federal Funds	1,311,000
	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
	From General Fund Restricted - Wildlife Resources	205,000
	From Beginning Nonlapsing Appropriation Balances	800,000
	Schedule of Programs:	
	Fisheries	4,116,000
	It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.	
	It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.	
ITEM 205	To Department of Natural Resources - Parks and Recreation	
	From General Fund	8,255,800
	From Federal Funds	913,600
	From Dedicated Credits Revenue	8,355,200
	From General Fund Restricted - Boating	3,159,700

From General Fund Restricted - Off-highway Vehicle 2,075,200

Schedule of Programs:

Director	412,900
Board	16,100
Park Operations	16,313,900
Comprehensive Planning	392,100
Administration	585,100
Design and Construction	437,800
Reservations	311,900
Law Enforcement	291,200
Fiscal and Accounting	838,600
Boating	1,039,100
OHV	1,082,300
Grants and Trails	288,500
This Is the Place Mgt Fee	750,000

It is the intent of the Legislature that, because the appropriation for the This is the Place Foundation management fee has been reduced to \$750,000, the Division of Parks and Recreation provide an amount no greater than \$750,000 to the Foundation.

ITEM 206	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund	954,800
	From Federal Funds	2,400,000
	From Dedicated Credits Revenue	175,000
	From General Fund Restricted - Boating	833,400
	From General Fund Restricted - Off-highway Vehicle	525,000

Schedule of Programs:

Facilities Acquisition and Development	988,200
Riverway Enhancement Grants	375,000
Trail Grants	475,000
National Recreation Trails	50,000
Donated Capital Projects	25,000
Region Roads and Renovation	100,000
Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000
Miscellaneous Nonlapsing	2,000,000

It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.

It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space

designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

ITEM 207	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	2,362,000
	From Federal Funds	528,100
	From Dedicated Credits Revenue	368,300
	From General Fund Restricted - Mineral Lease	760,300
	From Revenue Transfers	204,300
	From Beginning Nonlapsing Appropriation Balances	364,300
	From Closing Nonlapsing Appropriation Balances	(303,100)
	Schedule of Programs:	
	Administration	620,700
	Technical Services	523,100
	Applied Geology	435,100
	Board	8,400
	Geologic Mapping	568,700
	Economic Geology	1,076,000
	Environmental	402,300
	Geologic Extension Service	649,900

It is the intent of the Legislature that Mineral Lease funds be nonlapsing.

ITEM 208	To Department of Natural Resources - Water Resources	
	From General Fund	2,653,800
	From Federal Funds	10,000
	From Dedicated Credits Revenue	300,000
	From Water Resources Conservation and Development Fund	1,863,200
	From Water Resources Construction Fund	150,000
	From Beginning Nonlapsing Appropriation Balances	23,200
	Schedule of Programs:	
	Administration	452,000
	Board	31,000
	Interstate Streams	270,100
	Planning	1,774,900
	Cloudseeding	150,000
	City Loans Administration	116,900
	Construction	1,677,700
	Water Conservation/Education	193,400
	Bear River/Wasatch Front	23,200
	West Desert Ops	11,000

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Cooperative Water Conservation 300,000

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Bear River/Wasatch Front program be nonlapsing.

ITEM 209 To Department of Natural Resources - Water Resources Revolving Construction Fund
 From General Fund 563,000
 From Water Resources Conservation and Development Fund 1,425,000
 Schedule of Programs:
 Construction Fund 1,988,000

ITEM 210 To Department of Natural Resources - Water Resources Conservation and Development Fund
 From General Fund 1,089,500
 Schedule of Programs:
 Conservation and Development Fund 1,089,500

ITEM 211 To Department of Natural Resources - Water Rights
 From General Fund 6,020,200
 From General Fund, One-time 130,000
 From Dedicated Credits Revenue 100,000
 Schedule of Programs:
 Administration 668,900
 Appropriation 613,800
 Dam Safety 595,000
 Adjudication 699,700
 Cooperative Studies 564,400
 Technical Services 645,200
 Advertising 150,000
 Area Offices 2,313,200

It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.

ISF - NATURAL RESOURCES

ITEM 212 To Department of Natural Resources - Internal Service Fund
 From Dedicated Credits - Intragovernmental Revenue 5,370,700
 From Sale of Fixed Assets 78,000
 Schedule of Programs:
 ISF - DNR Warehouse 670,000
 ISF - DNR Motorpool 4,076,700
 ISF - DNR Data Processing 702,000

Total FTE 10
 Authorized Capital Outlay 100,000

It is the intent of the Legislature that, if funding is available, the Utah

Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.

AGRICULTURE

ITEM 213	To Department of Agriculture and Food - Administration	
	From General Fund	7,817,100
	From General Fund, One-time	125,000
	From Federal Funds	2,077,000
	From Dedicated Credits Revenue	944,500
	From General Fund Restricted - Horse Racing	50,000
	From General Fund Restricted - Livestock Brand	700,500
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
	From Revenue Transfers	537,700
	Schedule of Programs:	
	General Administration	1,380,100
	Meat Inspection	1,629,800
	Chemistry Laboratory	717,900
	Animal Health	815,700
	Agriculture Inspection	1,651,200
	Regulatory Services	2,144,400
	Public Affairs	84,100
	Sheep Promotion	50,000
	Auction Market Veterinarians	72,000
	Brand Inspection	1,117,800
	Utah Horse Commission	50,000
	Environmental Quality	1,506,300
	Grain Inspection	437,100
	Insect Inspection	220,500
	Marketing and Development	441,400

It is the intent of the Legislature that the Department of Agriculture and Food organize, staff, and conduct a task force to study the implementation of a Utah Milk Commission, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2002 meeting.

It is the intent of the Legislature that the appropriation to the Research program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.

It is the intent of the Legislature that the Utah Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.

It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.

ITEM 214	To Department of Agriculture and Food - Building Operations	
	From General Fund	264,000
	Schedule of Programs:	
	Building Operations	264,000
ITEM 215	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	641,200
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	461,000
	From Transfers	266,400
	Schedule of Programs:	
	Predatory Animal Control	1,368,600
	<p>It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.</p> <p>It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.</p>	
ITEM 216	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	1,142,200
	From Agriculture Resource Development Fund	235,400
	From Closing Nonlapsing Appropriation Balances	(3,700)

Schedule of Programs:

Resource Conservation Administration	125,900
Soil Conservation Commission	9,200
Resource Conservation	1,238,800

It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

ITEM 217	To Department of Agriculture and Food - Loans	
	From Agriculture Resource Development Fund	296,100
	From Utah Rural Rehabilitation Loan	18,000

Schedule of Programs:

Agriculture Loan Program	314,100
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ISF - AGRICULTURE

ITEM 218	To Department of Agriculture and Food - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	280,000

Schedule of Programs:

ISF - Agriculture Data Processing	280,000
Total FTE	3
Authorized Capital Outlay	59,600

SCHOOL & INSTITUTIONAL TRUST LANDS

ITEM 219	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands	
	From Land Grant Management Fund	10,247,400

Schedule of Programs:

Board	190,300
Director	636,100
Administration	706,900
Accounting	262,100
Royalty	163,800
Minerals	1,155,700
Surface	1,311,500
Development - Operating	1,136,600
Legal/Contracts	402,900
Data Processing	718,200

Forestry and Grazing	563,300
Development - Capital	3,000,000

It is the intent of the Legislature that the compensation package for employees of the School and Institutional Trust Lands Administration not exceed the legislatively approved compensation package for employees in other departments.

It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of funds appropriated for block management to the Natural Resources, Agriculture, and Environment Interim Committee during fall 2002.

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 220	To State Board of Education - State Office of Education	
	From Uniform School Fund	26,054,000
	From Uniform School Fund, One-time	3,000,000
	From Federal Funds	132,455,700
	From Dedicated Credits Revenue	5,397,300
	From General Fund Restricted - Mineral Lease	943,500
	From General Fund Restricted - Substance Abuse Prevention	450,700
	From Uniform School Fund Restricted - Professional Practices	81,500
	From Revenue Transfers	100
	From Revenue Transfers - Interagency	1,080,200
	From Beginning Nonlapsing Appropriation Balances	3,371,600
	From Closing Nonlapsing Appropriation Balances	(3,371,600)
	Schedule of Programs:	
	Board of Education	1,090,900
	Instructional Services	123,851,900
	Agency Support	4,458,900
	Planning and Project Services	20,847,000
	Applied Technology Education	15,303,900
	District Services	3,703,800
	Utah Education Network	206,600

It is the intent of the Legislature that the State Office of Education should not apply for, nor accept federal grants specifically used to fund sex education, including Aids Education and Prevention.

ITEM 221	To State Board of Education - State Office of Rehabilitation	
	From General Fund	254,900
	From Uniform School Fund	18,590,300
	From Federal Funds	31,672,800
	From Dedicated Credits Revenue	238,000

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	From Revenue Transfers - Interagency	114,000
	Schedule of Programs:	
	Executive Director	1,605,500
	Blind and Visually Impaired	4,838,600
	Rehabilitation Administration	35,310,800
	Disability Determination	7,414,600
	Deaf and Hard of Hearing	1,700,500
ITEM 222	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	18,103,600
	From Dedicated Credits Revenue	1,204,800
	From Revenue Transfers - Interagency	3,091,200
	From Beginning Nonlapsing Appropriation Balances	1,078,300
	From Closing Nonlapsing Appropriation Balances	(1,482,900)
	Schedule of Programs:	
	Instruction	13,034,600
	Support Services	8,960,400
ITEM 223	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	164,400
	From Federal Funds	72,600,400
	From Dedicated Credits Revenue	15,004,600
	Schedule of Programs:	
	Child Nutrition	87,769,400
ITEM 224	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	3,105,100
	Schedule of Programs:	
	Hansen Planetarium	471,500
	Ririe-Woodbury Dance Company	89,700
	Repertory Dance Company	91,200
	Children's Dance Theater	105,400
	Utah Opera Company	218,400
	Ballet West	417,500
	Utah Symphony	857,400
	Springville Arts Museum	131,300
	Children's Museum of Utah	48,200
	Utah Museum of Natural History	282,700
	Utah Festival Opera	174,600
	Utah Shakespearean Festival	217,200

It is the intent of the Public Education Appropriations Subcommittee to study the funding, administration, service delivery and growth issues relating to the Fine Arts and Sciences program during the interim.

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ITEM 225 To State Board of Education - State Office of Education - Educational Contracts
 From Uniform School Fund 3,928,300

Schedule of Programs:

Youth Center 1,160,200
 Corrections Institutions 2,768,100

It is the intent of the Public Education Appropriations Subcommittee to study the funding, program delivery and administration issues relating to the education of individuals in state custody during the interim.

ISF - PUBLIC EDUCATION

ITEM 226 To State Board of Education - Internal Service Fund
 From Dedicated Credits - Intragovernmental Revenue 1,200,800
 From Beginning Nonlapsing Appropriation Balances 113,200
 From Closing Nonlapsing Appropriation Balances (112,500)

Schedule of Programs:

ISF - State Board ISF 1,201,500
 Total FTE 8
 Authorized Capital Outlay 17,300

Rates for the USOE Internal Service Fund are as follows:

Printing:

\$17.00 per hour labor
 \$0.04 per copy
 cost plus 35 percent on printing supplies

Mail Room:

cost plus 25 percent on postage

ITEM 227 To State Board of Education - Indirect Cost Pool
 From Revenue Transfers 3,504,400
 From Beginning Nonlapsing Appropriation Balances 305,200
 From Closing Nonlapsing Appropriation Balances (45,400)

Schedule of Programs:

ISF - USOE Indirect Cost Pool 3,764,200
 Total FTE 50
 Authorized Capital Outlay 75,000

Rates for the USOE Indirect Cost Pool are as follows:

11 percent of personal services costs supported by restricted funds
 14.9 percent of personal services costs supported by unrestricted funds

TRANSPORTATION & ENVIRONMENTAL QUALITY

NATIONAL GUARD

ITEM 228 To Utah National Guard - Utah National Guard
 From General Fund 4,186,400
 From Federal Funds 15,706,300

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From Dedicated Credits Revenue	1,835,600
From Revenue Transfers - Intergovernmental	165,500
From Beginning Nonlapsing Appropriation Balances	41,500
From Closing Nonlapsing Appropriation Balances	(31,500)

Schedule of Programs:

Administration	530,800
Armory Maintenance	17,696,300
Veterans' Affairs	188,700
Veterans' Cemetery	244,400
Veterans Nursing Home	3,243,600

It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.

It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.

ENVIRONMENTAL QUALITY

ITEM 229	To Department of Environmental Quality	
	From General Fund	10,207,500
	From General Fund, One-time	250,000
	From Federal Funds	15,558,100
	From Dedicated Credits Revenue	6,176,800
	From General Fund Restricted - Environmental Quality	5,027,100
	From General Fund Restricted - Underground Wastewater System	76,000
	From General Fund Restricted - Used Oil Collection Administration	690,300
	From General Fund Restricted - Voluntary Cleanup	110,400
	From General Fund Restricted - Water Development Security - Drinking Water	53,100
	From General Fund Restricted - Water Development Security - Water Quality	772,200
	From Expendable Trust - Petroleum Storage Tank	1,126,300
	From Expendable Trust - Waste Tire Recycling	99,900
	From Petroleum Storage Tank Account	50,200
	From Petroleum Storage Tank Loan	131,400
	From Revenue Transfers - Within Agency	187,300
	From Beginning Nonlapsing Appropriation Balances	1,210,900
	From Closing Nonlapsing Appropriation Balances	(283,100)
	Schedule of Programs:	
	Director's Office	4,770,400
	Air Quality	8,257,700
	Environmental Response/Remediation	5,864,400
	Radiation Control	2,127,100

Water Quality	10,153,400
Drinking Water	3,931,100
Solid and Hazardous Waste	6,340,300

It is the intent of the Legislature that if House Bill 248 passes, all savings from local health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services, and substance abuse authorities.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2003 to reduce emission fees.

It is the intent of the Legislature that funding provided to hire a full time attorney to recover Petroleum Storage Tank Trust Funds and Petroleum Storage Cleanup Funds be used exclusively for that purpose. It is the intent of the Legislature that this funding is to be considered a one time appropriation.

ITEM 230	To Department of Environmental Quality - Water Security Development Account - Water Pollution	
	From Federal Funds	5,000,000
	From Designated Sales Tax	1,772,000
	From Repayments	8,015,800
	Schedule of Programs:	
	Water Pollution	14,787,800
ITEM 231	To Department of Environmental Quality - Water Security Development Account - Drinking Water	
	From Federal Funds	6,550,000
	From Designated Sales Tax	1,772,000
	From Repayments	1,171,000
	Schedule of Programs:	
	Drinking Water	9,493,000
ITEM 232	To Department of Environmental Quality - Hazardous Substance Mitigation Fund From General Fund Restricted - Environmental Quality	400,000
	Schedule of Programs:	
	Hazardous Substance Mitigation Fund	400,000

TRANSPORTATION

ITEM 233 To Department of Transportation - Support Services

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	From General Fund	637,100
	From Transportation Fund	24,216,900
	From Federal Funds	510,400
	Schedule of Programs:	
	Administrative Services	2,139,300
	Loss Management	2,945,300
	Building and Grounds	1,419,600
	Human Resources Management	1,069,200
	Procurement	859,000
	Comptroller	2,683,000
	Data Processing	7,676,700
	Internal Auditor	630,500
	Community Relations	524,400
	Ports of Entry	5,417,400
ITEM 234	To Department of Transportation - Engineering Services	
	From General Fund	170,000
	From Transportation Fund	13,719,800
	From Transportation Fund, One-time	100,000
	From Federal Funds	7,619,100
	From Dedicated Credits Revenue	603,500
	Schedule of Programs:	
	Safety Operations	2,074,900
	Traffic Safety	2,069,100
	Program Development	6,739,900
	Preconstruction Administration	1,013,600
	Structures	2,095,300
	Materials Lab	3,312,500
	Engineering Services	2,288,500
	Right-of-Way	1,609,400
	Research	1,009,200

It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee prior to the General 2003 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and

those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2003 Session.

ITEM 235	To Department of Transportation - Maintenance Management	
	From General Fund	12,000
	From Transportation Fund	80,281,300
	From Transportation Fund, One-time	100,000
	From Federal Funds	84,600
	From Dedicated Credits Revenue	450,000
	Schedule of Programs:	
	Maintenance Administration	4,904,300
	District 1	12,661,500
	District 2	20,702,300
	District 3	12,065,800
	Richfield	8,674,400
	Price	9,802,000
	Cedar City	9,513,700
	Seasonal Pools	701,200
	Lands & Buildings	1,902,700

It is the intent of the Legislature that the Utah Department of Transportation look for alternatives to the current Huntington Maintenance Station. If the Department of Transportation finds an alternative location that in the opinion of the Division of Facilities Construction and Management and State Building Board is cost beneficial to the state, the Department of Transportation is authorized to lease, purchase or build such maintenance station. It is the intent of the Legislature that the alternative location not require new design and construction of a maintenance station facility.

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

ITEM 236	To Department of Transportation - Construction Management	
	From General Fund, One-time	4,000,000
	From Transportation Fund	101,261,000

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From Federal Funds	128,809,600
From Dedicated Credits Revenue	1,550,000
From Designated Sales Tax	1,000,000
Schedule of Programs:	
Construction Management	2,410,800
Field Crews	16,929,300
Federal Construction - New	60,358,400
Rehabilitation/Preservation	123,601,500
State Construction - New	32,631,900
Civil Rights	396,700
I-15 Team	292,000

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 237	To Department of Transportation - District Management	
	From Transportation Fund	20,406,400
	From Federal Funds	3,140,500
	From Dedicated Credits Revenue	1,064,300
	Schedule of Programs:	
	Region 1	4,144,100
	Region 2	10,773,300
	Region 3	3,785,400
	Region 4	4,257,600
	Richfield	540,800
	Price	505,600
	Cedar City	604,400

ITEM 238 To Department of Transportation - Equipment Management

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	From General Fund	241,400
	From Transportation Fund	4,433,900
	From Transportation Fund, One-time	550,000
	From Dedicated Credits Revenue	13,207,100
	Schedule of Programs:	
	Equipment Purchases	8,140,800
	Shops	9,229,400
	Maintenance Planning	1,062,200
ITEM 239	To Department of Transportation - Aeronautics	
	From Federal Funds	10,000,000
	From Dedicated Credits Revenue	735,900
	From Transportation Fund Restricted - Aeronautics Fund	11,244,100
	Schedule of Programs:	
	Administration	1,427,300
	Airport Construction	13,036,100
	Civil Air Patrol	75,000
	Aid to Local Airports	6,240,000
	Airplane Operations	1,201,600
ITEM 240	To Department of Transportation - B and C Roads	
	From Transportation Fund	94,995,000
	From Designated Sales Tax	19,388,000
	Schedule of Programs:	
	B & C Roads	114,383,000
ITEM 241	To Department of Transportation - Safe Sidewalk Construction	
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	500,000

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

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ITEM 242	To Department of Transportation - Mineral Lease	
	From General Fund Restricted - Mineral Lease	21,149,200
	Schedule of Programs:	
	Mineral Lease Payments	18,720,000
	Payment in Lieu	2,429,200

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.

It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction.

The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY

ITEM 243	To General Fund	
	From Centennial Highway Program	10,800,000
	Schedule of Programs:	
	General Fund	10,800,000

Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2002 and ending June 30, 2003.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

DEPARTMENT OF PUBLIC SAFETY

PROGRAMS & OPERATIONS

Fingerprints Olympic/Other	10.00
Firearms Instructor Renewal	25.00
Station Approval and Set Up	100.00
Station Revocation Reinstatement	100.00
Name or Address Change	100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid three years)	10.00
Inspector Reinstatement If Suspended	10.00
Inspector Reinstatement If Revoked	25.00
Safety Inspection Manual	10.00
Class I Liquid Petroleum Gas License	450.00

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Class II Liquid Petroleum Gas License	450.00
Class III Liquid Petroleum Gas License	105.00
Class IV Liquid Petroleum Gas License	150.00
Branch Office Liquid Petroleum Gas License	338.00
Liquid Petroleum Gas Certificate	30.00
Liquid Petroleum Gas (dispenser Operator B)	10.00
Duplicate Liquid Petroleum Gas License	30.00
Liquid Petroleum Gas License Examination	20.00
Liquid Petroleum Gas License Re-examination	20.00
Liquid Petroleum Gas License Five year examination	20.00
Plan Reviews:	
More than 5000 gallons of Liquid Petroleum Gas	90.00
5000 water gallons or less Liquid Petroleum Gas	45.00
Special inspections (per hour)	30.00
Re-inspection (3rd Inspection or more)	250.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Licenses	300.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Branch Office Licenses	150.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Certificate of Registration	30.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Duplicate Certificate of Registration	30.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems License Transfer	50.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Application for exemption	300.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Examinations	20.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Re-examinations	15.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Five year examination	20.00
Fireworks Display and Special Effects Operator	10.00
Auto Fire Suppression Systems Combination	150.00
LP Gas Private Container Inspection	150.00

DRIVER LICENSE

In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver License Division for FY 2003.

Commercial driver school Original license	80.00
Commercial driver school annual renewal license	50.00
Commercial driver school duplicate license	5.00
Commercial driver school Instructor license	15.00
Commercial driver school annual instructor renewal license	10.00
Commercial driver school duplicate instructor	3.00
Commercial Driver School Branch Office Original License	20.00
Commercial Driver School Branch Office Annual Renewal License	20.00
Commercial Driver School Branch Office Reinstatement Fee	25.00
Commercial Driver School Instructor School Reinstatement Fee	25.00

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CDL Intra-state Medical Waiver Fee	25.00
Certified Record (includes MVR):	
first 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Per se Arrest Copies	5.00
Refusal Arrest Copies	5.00
Officer's Accident Report Copies	5.00
Court Conviction Copies	5.00
Copy of any other record or letter maintained by Driver's License Division	5.00
Tape recording copy	5.00

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

DEPARTMENT OF ADMINISTRATIVE SERVICES

OFFICE OF STATE DEBT COLLECTION

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt Collection for FY 2003.

ISF - Debt Collection

Post Judgment Interest-Rate established by federal government on January 1 each year

Collection Penalty - 5.00%

Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year

Administrative Collection Fee - 17.00%

DIVISION OF PURCHASING AND GENERAL SERVICES

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Purchasing and General Services for FY 2003.

ISF - Central Mailing

Business Reply/Postage Due	.09
Special Handling/Labor Per Hour	28.35
Auto Fold	.01
Label Generate	.021
Label Apply	.018
Bursting	.012
Auto Tab	.016
Optical Character Reader Rejects Manual Sort	.036
Meter/Seal	.017
Federal Meter/Seal	.014
Optical Character Reader	.017
Mail Distribution	.045
Accountable Mail	.18
Task Distribution Rate	.008

S.B. 1**Enrolled Copy**

Auto Insert 1st insert (\$17.50 Min.)	.013
Additional inserts	.004
Inserting Intelligent (\$17.50)	.018
Minimum Charge Bursting	5.00
Minimum Charge Inserting	17.50
Minimum Charge Auto Tab	5.00
Minimum Charge Label Generate	17.50
Minimum Charge Label Apply	5.00
ISF - Electronic Purchasing	
Orders: Markup 2% Cost	
Purchases at service centers:	
Markup 40% cost	
ISF - Publishing	
8.5 x 11 #20 white bond or 3HD:	
1 to 25 copies	.037
26 to 99 copies	.032
100 plus copies	.028
8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:	
1 to 25 copies	.04
26 to 99 copies	.034
100 plus copies	.03
8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:	
1 to 25 copies	.05
26 to 99 copies	.044
100 plus copies	.04
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover:	
1 to 25 copies	.07
26 to 99 copies	.064
100 plus copies	.06
Full Color Copying, 8.5 x 11:	
1 to 25 copies (each)	.85
26 to 100 copies (each)	.65
101 plus copies (each)	.50
Full Color Copying, 11x17:	
1 to 25 copies (each)	1.70
26 to 100 copies (each)	1.25
101 plus copies (each)	.95
Full Color Copying, Transparencies (each)	1.30
8.5 x 11 black transparencies (each)	1.10

Enrolled Copy

S.B. 1

8.5 x 11 clear covers (each)	.50
8.5 x 11 crack and peel (each)	.28
Printed tabs (each)	.20
Blank tabs (each)	.15
Booklet maker Setup charge	10.00
Booklet maker 1 to 500 pages (each)	.10
Booklet maker 501 to 1000 pages (each)	.08
Booklet maker 1001 plus pages (each)	.06
Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents:	
1 to 100 pages (each)	1.50
101 to 200 pages (each)	1.75
201 plus pages (each)	2.00
Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents:	
1 to 100 pages (each)	1.00
101 to 200 pages (each)	1.25
201 to plus pages (each)	1.50
Spinal Coil/Vello/Cerlox Binds, 501 plus documents:	
1 to 100 pages (each)	.70
101 to 200 pages (each)	.85
201 to plus pages (each)	1.00
Xerox Tape 20 to 125 pages only (each)	.50
Off-line Stapling:	
2 to 49 pages (per staple)	.02
Heavy Duty (per staple)	.05
folding collating drilling padding and cutting (per hour)	30.00
UDOT Print Shop:	
billed at cost	
Plates:	
360 (each)	5.00
GTO (each)	6.00
Stripping (per 8.5x11 flat)	5.00
Press Actual Time (per hour)	50.00
Press Production Standards:	
4000 per hour for 1-10,000 impressions	
4500 per hour for 10,000 plus impressions	
20 minutes each for plate make ready and press wash-up	
Bindery:	
Actual Time (per hour)	40.00
Bindery Production Standards:	
600 sets per hour	

S.B. 1

Enrolled Copy

100 packages/hour

Stapling drilling folding cutting padding (billed at actual time)

Paper:

cost plus 25%

Outsourcing:

billed at cost

Self Service cost per copy is computed using the following formula:

$(\text{Depreciation} + \text{maintenance} + \text{supplies}) / \text{impressions} + .002$

Self Service cost per copy multiplied by impressions results in amount billed.

DIVISION OF INFORMATION TECHNOLOGY SERVICES

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Information Technology Services for FY 2003.

ISF - ITS Administration and Finance

Labor Charges

ITS Consultation and Labor Charge (per hour)	50.00
Web Application Development (per hour)	75.00
Phone Tech Labor - Cable rate (per hour)	28.00
AGRC Staff Labor	60.00
AGRC Intern labor (per hour)	30.00
Overtime Labor Charges - Time and a half	

Access Charges

Wide Area Network (WAN)

State Agencies (per device)	31.00
State-contracted or Mandated Services (per device)	31.00
Limited Access	
Internet Access to WAN (per user)	10.00
Dial-up Access to WAN (per user)	31.00

Communities Local Governments and Nonprofits

Equipment Installation - ITS cost + \$50 per hour labor	
Monthly Access - negotiable	

DSU Rental (per DSU)	45.00
Controller Connect Fee (ORC/PRC) (per device)	22.00
LAN Installation and Administration - negotiable	
LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
High Speed FEP Port (per FEP)	800.00
Protocol Converter (PCI) (per PCI)	35.00

Telecommunication Charges

Fiber Connection	300.00
AT&T 800 Service (Monthly)	30.00
AT&T 800 Service (per minute)	.06

Enrolled Copy

S.B. 1

In addition to monthly fee, above

800 Number Calls from Pay Phones - ITS cost	
Voice Monthly Service (per dial tone)	27.00
Residential line for telecommuting - ITS cost + 10%	
ISDN Monthly Service	120.00
Voice Mail (per mail box)	6.00
Voice Mail Additional 20 min. (per mail box)	6.00
Auto-Attendant	
2-port System (per port)	77.00
4-port System (per port)	60.00
6-port System (per port)	44.00
Call Management System - variable	
Station Equipment - variable	
Refund for Used Station Equipment - 25% of used price	
International and Credit Card Long Distance - ITS cost + 10%	
Long Distance Service (per unit per month)	1.00
+ \$0.06 per minute	
Local Carrier Long-Distance Service - ITS cost + 10%	
Video Conferencing (per hour)	30.00
Print/Microfiche Charges	
Mainframe	
Laser Printer Output	
Simplex Page (per page)	.025
Duplex Page (per page)	.02
Line Printer Output (per 1000 Lines)	1.50
Spool Occupancy Rate - see disk storage	
Security/ID Badges	
Badges (per badge)	8.00
Setup Fee (One-time per group)	10.00
Badge Holders - ITS Cost	
Computing/Storage Charges	
CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
Beginning and ending execution times must be during non-prime time to receive this rate.	
ADABAS Command Centers (per 1000)	.12
ADABAS I/O (per 1000)	.20
Tape I/O (per 1000 tape excp)	.60
Disk I/O (per 1000 disk excp)	.20
Production Data Storage (per MB)	.08

S.B. 1**Enrolled Copy**

Disk Storage-DASD (per MB)	.08
Square Tape Storage (per tape)	.08
Automated Geographic Reference Charges	
AGR Terminal/Digitizer (per hour)	30.00
AGR Materials	
Regular Plots (per foot)	6.00
Mylar Plots (per foot)	8.00
AGR Remote Port Access (per month)	50.00
Maintenance, Training, and Other Charges	
Cost and Handling	
Training Room Rental (per day)	100.00
AGR GIS Training (per person per day)	120.00
Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
Plot Copies	
8 1/2 X 11 thru 11 X 17 (each)	3.00
17 X 22 (each)	4.00
22 X 34 (each)	5.00
34 X 44 (each)	7.00
Check stock - ITS cost	
Equipment maintenance cost schedules are available by request from Maintenance Management	
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" x 7'0" Rack or Base Station	
Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
Control Station-Mountain Top (Wall Mt) (per month)	50.00
Control Station-Downtown (Wall Mt) (per month)	25.00
Each of above includes 1 Antenna, Coax, and Power	
Antenna Equipment	
Arrays - negotiable	
Microwave Antennas	
6 Foot (per month)	25.00
8 Foot (per month)	45.00
10 Foot (per month)	65.00
12 Foot (per month)	85.00
Mobile Radio Equipment	
45 Watt	
Lease (per month)	8.50
Maintenance (per month)	6.50
110 Watt	

Enrolled Copy**S.B. 1**

Lease (per month)	23.50
Maintenance (per month)	7.50
Portable	
Lease (per month)	13.33
Maintenance (per month)	7.00
800 MHz	
Lease (per month)	10.00
Maintenance - time and materials	
Parts - rates are at vendor's book price	
Mobile Radio Programming	
16 Channel	
T&R (per radio)	30.00
T&R/Alpha Numeric (per radio)	60.00
1-128 Channel	
T&R (per radio)	60.00
T&R/Alpha Numeric (per radio)	60.00
Program Clones	
Base Stations/Repeater Maintenance (per clone)	10.00
Repeater/Duplexer (per month)	37.00
Base Station (per month)	37.00
Control (per month)	18.00
Parts are not included - listed at vendor's book price	
Installations	
Install Labor Rate (per hour)	40.00
All Radio Shop Installs - time and materials	
Console Equipment	
Consoles (per channel)	17.30
Maintenance (per channel)	8.00
Consoles Other Than Centracomm II - time and materials	
State Repeater/Base Station System Utilization (per unit)	3.97
Includes base station, mountain top space, and microwave interconnect	
Microwave Rates	
Microwave Maintenance (per hour)	60.00
Local Line (2 required)	
Local loop 4-wire line - ITS Cost + 10%	
Local loop 2-wire line - ITS Cost + 10%	
T1	
Per Mile (20 mile minimum)	9.00
Drops - ITS Cost + 10%	
Installation	1,000.00

S.B. 1**Enrolled Copy**

Circuit Provisioning Charge (per circuit)	240.00
Channel Cards (2 required)	
Digital 9.6K	
Per month	31.30
Install	152.00
Digital 56K	
Per month	51.00
Install	152.00
Digital Bridge	
Per month	11.25
Install	9.00
3000 Series (4ETO)	
Per month	17.30
Install	140.00
3000 Bridge (4-wire)	
Per month	7.60
Install	18.00
Interoffice Mileage	
0-8 miles	39.25
+ \$0.72 per mile	
9-25 miles	40.00
+ \$0.70 per mile	
26-50 miles	42.50
+ \$0.60 per mile	
51+ miles	47.00
+ \$0.56 per mile	
Installation	55.00

DIVISION OF FLEET OPERATIONS

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet Operations for FY 2003.

ISF - Motor Pool

Truck single axle C & C	
Per mile variable rate	.27
Monthly fixed rate	314.82
Daily fixed rate	15.74
Hourly fixed rate	1.97
Truck single axle C & C 10-yr full	
Per mile variable rate	.27
Monthly fixed rate	185.87
Daily fixed rate	9.29

Enrolled Copy**S.B. 1**

Hourly fixed rate	1.16
Truck single axle C & C capital	
Monthly fixed rate	314.82
Daily fixed rate	15.74
Hourly fixed rate	1.97
Truck single axle SRE	
Per mile variable rate	.22
Monthly fixed rate	317.47
Daily fixed rate	15.87
Hourly fixed rate	1.98
Truck single axle SRE capital	
Monthly fixed rate	317.47
Daily fixed rate	15.87
Hourly fixed rate	1.98
Truck tandem axle SRE	
Per mile variable rate	.27
Monthly fixed rate	400.03
Daily fixed rate	20.00
Hourly fixed rate	2.50
Truck Tandem Axle SRE-10-yr full	
Per mile variable rate	.22
Monthly fixed rate	228.48
Daily fixed rate	11.42
Hourly fixed rate	1.43
Truck Tandem Axle SRE-Capital	
Monthly fixed rate	400.03
Daily fixed rate	20.00
Hourly fixed rate	2.50
Truck tandem axle C & C capital	
Monthly fixed rate	298.18
Daily fixed rate	14.91
Hourly fixed rate	1.86
Truck Transport	
Monthly fixed rate	417.72
Daily fixed rate	20.89
Hourly fixed rate	2.61
Truck Semi - Deprec 20 year	
Monthly fixed rate	340.00
Daily fixed rate	17.00
Hourly fixed rate	213.00

S.B. 1**Enrolled Copy**

Truck Transport-10 year full	
Per mile variable rate	.22
Monthly fixed rate	237.32
Daily fixed rate	11.87
Hourly fixed rate	1.48
Truck Semi	
Per mile variable rate	.27
Monthly fixed rate	340.00
Daily fixed rate	17.00
Hourly fixed rate	2.13
Truck 1.5 Ton C & C	
Per mile variable rate	.21
Monthly fixed rate	373.34
Daily fixed rate	18.67
Hourly fixed rate	2.33
Truck 1.5 Ton C & C-10 year full	
Per mile variable rate	.21
Monthly fixed rate	215.13
Daily fixed rate	10.76
Hourly fixed rate	1.34
Truck 1.5 T C & C capital	
Monthly fixed rate	373.34
Daily fixed rate	18.67
Hourly fixed rate	2.33
Truck tandem axle smog dog	
Per mile variable rate	.13
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
2T/2.5T/1 Axle/Duals-NR	
Monthly fixed rate	296.12
Daily fixed rate	14.81
Hourly fixed rate	1.85
1 Ton Fire Truck-NR	
Monthly fixed rate	90.00
Daily fixed rate	4.50
Hourly fixed rate	.56
Water Truck-NR	
Monthly fixed rate	90.00
Daily fixed rate	4.50

Enrolled Copy**S.B. 1**

Hourly fixed rate	.56
Truck Tandem Axle w/ box - Per mile variable rate	.14
Truck tandem axle w/ box special	
Per mile variable rate	.14
Monthly fixed rate	433.24
Daily fixed rate	21.66
Hourly fixed rate	2.71
Truck 1 Ton Dual Whl C & C	
Per mile variable rate	.19
Monthly fixed rate	294.90
Daily fixed rate	14.75
Hourly fixed rate	1.84
Truck 1 Ton Dual Whl C & C 10-yr full	
Per mile variable rate	.19
Monthly fixed rate	175.91
Daily fixed rate	8.80
Hourly fixed rate	1.10
Truck 1 T Dual Wheel C & C Capital	
Monthly fixed rate	294.90
Daily fixed rate	14.75
Hourly fixed rate	1.84
Truck 1 T reg cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	338.03
Daily fixed rate	16.90
Hourly fixed rate	2.11
Truck 1 T reg cab 4 X 2 10-yr full	
Per mile variable rate	.16
Monthly fixed rate	197.47
Daily fixed rate	9.87
Hourly fixed rate	1.23
Truck 1 T reg cab 4 X 2 capital	
Monthly fixed rate	338.03
Daily fixed rate	16.90
Hourly fixed rate	2.11
Truck 1 T reg cab 4 X 4	
Per mile variable rate	.19
Monthly fixed rate	324.43
Daily fixed rate	16.22
Hourly fixed rate	2.03

S.B. 1**Enrolled Copy**

Truck 1 T reg cab 4 X 4 10-yr full	
Per mile variable rate	.19
Monthly fixed rate	190.68
Daily fixed rate	9.53
Hourly fixed rate	1.19
Truck 1 T reg cab 4 X 4 capital	
Monthly fixed rate	324.43
Daily fixed rate	16.22
Hourly fixed rate	2.03
Truck 1 Ton Ext Cab 4 X 4	
Per mile variable rate	.19
Monthly fixed rate	344.63
Daily fixed rate	17.23
Hourly fixed rate	2.15
Truck 1 Ton Ext Cab 4 X 4 10-yr. Cap	
Monthly fixed rate	200.78
Daily fixed rate	10.04
Hourly fixed rate	1.25
Truck 1 Ton Reg Cab 4 X 2 C & C-10-yr full	
Per mile variable rate	.16
Monthly fixed rate	152.75
Daily fixed rate	7.64
Hourly fixed rate	.95
Truck 1 T reg cab 4 X 2 C & C capital	
Per mile variable rate	
Monthly fixed rate	248.95
Daily fixed rate	12.43
Hourly fixed rate	1.55
Truck 1 T reg cab 4 X 4 C & C	
Per mile variable rate	.19
Monthly fixed rate	280.43
Daily fixed rate	14.02
Hourly fixed rate	1.75
Truck 1 T reg cab 4 X 4 C & C capital	
Monthly fixed rate	280.43
Daily fixed rate	14.02
Hourly fixed rate	1.75
Truck 1 Ton Ext Cab 4 X 2 C & C	
Per mile variable rate	.16
Monthly fixed rate	499.63

Enrolled Copy**S.B. 1**

Daily fixed rate	24.98
Hourly fixed rate	3.12
Truck 1 Ton Ext Cab 4 X 4 C & C	
Per mile variable rate	.19
Monthly fixed rate	353.44
Daily fixed rate	17.67
Hourly fixed rate	2.21
Truck 1 T crew cab 4 X 2	
Per mile variable rate	.20
Monthly fixed rate	391.53
Daily fixed rate	19.58
Hourly fixed rate	2.45
Truck 1 T crew cab 4 X 2 10-yr full	
Per mile variable rate	.20
Monthly fixed rate	224.23
Daily fixed rate	11.21
Hourly fixed rate	1.40
Truck 1 T crew cab 4 X 2 capital	
Monthly fixed rate	391.53
Daily fixed rate	19.58
Hourly fixed rate	2.45
Truck 1 T crew cab 4 X 4	
Per mile variable rate	.20
Monthly fixed rate	294.53
Daily fixed rate	14.73
Hourly fixed rate	1.84
Truck 1 T crew cab 4 X 4 capital	
Monthly fixed rate	294.53
Daily fixed rate	14.73
Hourly fixed rate	1.84
Truck 1/2 T reg cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	251.65
Daily fixed rate	12.58
Hourly fixed rate	1.57
Truck 1/2 T reg cab 4 X 2 10-yr full	
Per mile variable rate	.16
Monthly fixed rate	154.28
Daily fixed rate	7.71
Hourly fixed rate	.96

S.B. 1**Enrolled Copy**

Truck 1/2 Ton Reg Cab 4 X 2-Capital	
Monthly fixed rate	251.65
Daily fixed rate	12.58
Hourly fixed rate	1.57
Truck 1/2 Ton Reg Cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Truck 1/2 T reg cab 4 X 4	
Per mile variable rate	.18
Monthly fixed rate	268.66
Daily fixed rate	13.43
Hourly fixed rate	1.68
Truck 1/2 T reg cab 4 X 4 10-yr full	
Per mile variable rate	.18
Monthly fixed rate	162.79
Daily fixed rate	8.14
Hourly fixed rate	1.02
Truck 1/2 T ext cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	296.09
Daily fixed rate	14.80
Hourly fixed rate	1.85
Truck 1/2 Ton Ext Cab 4 X 2-10 year full	
Per mile variable rate	.16
Monthly fixed rate	176.50
Daily fixed rate	8.83
Hourly fixed rate	1.10
Truck 1/2 Ton Ext Cab 4 X 2-Capital	
Monthly fixed rate	296.09
Daily fixed rate	14.80
Hourly fixed rate	1.85
Truck 1/2 T ext cab 4 X 4	
Per mile variable rate	.18
Monthly fixed rate	341.98
Daily fixed rate	17.10
Hourly fixed rate	2.14
Truck 1/2 Ton Ext Cab 4 X 4-Capital	
Monthly fixed rate	341.98

Enrolled Copy**S.B. 1**

Daily fixed rate	17.10
Hourly fixed rate	2.14
Truck 3/4 T reg cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	273.77
Daily fixed rate	13.69
Hourly fixed rate	1.71
Truck 3/4 T reg cab 4 X 2 10-yr	
Per mile variable rate	.16
Monthly fixed rate	165.35
Daily fixed rate	8.27
Hourly fixed rate	1.03
Truck 3/4 T reg cab 4 X 2 capital	
Monthly fixed rate	273.77
Daily fixed rate	13.69
Hourly fixed rate	1.71
DO NOT REPLACE-SURVEILLANCE VE	
Per mile variable rate	.16
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Truck 3/4 T reg cab 4 X 4	
Per mile variable rate	.19
Monthly fixed rate	338.28
Daily fixed rate	16.91
Hourly fixed rate	2.11
Truck 3/4 T reg cab 4 X 4 10-yr full	
Per mile variable rate	.19
Monthly fixed rate	197.60
Daily fixed rate	9.88
Hourly fixed rate	1.24
Truck 3/4 T reg cab 4 X 4 capital	
Monthly fixed rate	338.28
Daily fixed rate	16.91
Hourly fixed rate	2.11
Truck 3/4 T ext cab 4 X 2	
Per mile variable rate	.16
Monthly fixed rate	257.59
Daily fixed rate	12.88
Hourly fixed rate	1.61

S.B. 1**Enrolled Copy**

Truck 3/4 T ext cab 4 X 2 10-yr full	
Per mile variable rate	.16
Monthly fixed rate	157.25
Daily fixed rate	7.86
Hourly fixed rate	.98
Truck 3/4 T ext cab 4 X 2 capital	
Monthly fixed rate	257.59
Daily fixed rate	12.88
Hourly fixed rate	1.61
Truck 3/4 T ext cab 4 X 4	
Per mile variable rate	.19
Monthly fixed rate	329.52
Daily fixed rate	16.48
Hourly fixed rate	2.06
Truck 3/4 T ext cab 4 X 4 capital	
Monthly fixed rate	329.52
Daily fixed rate	16.48
Hourly fixed rate	2.06
Truck 3/4 T ext cab 4 X 4 10-yr full	
Per mile variable rate	.19
Monthly fixed rate	193.22
Daily fixed rate	9.66
Hourly fixed rate	1.21
Truck 3/4 Ext 4 X 4 Utip Slickto	
Per mile variable rate	.17
Monthly fixed rate	545.00
Daily fixed rate	27.25
Hourly fixed rate	3.41
Truck 3/4 Ext 4 X 4 Utip Literary	
Per mile variable rate	.17
Monthly fixed rate	560.00
Daily fixed rate	28.00
Hourly fixed rate	3.50
Truck 3/4 Ton Ext 4 X 4 Hazmat	
Per mile variable rate	.17
Monthly fixed rate	605.00
Daily fixed rate	30.25
Hourly fixed rate	3.78
Truck 3/4 T reg cab 4 X 2 C & C	
Per mile variable rate	.16

Enrolled Copy**S.B. 1**

Monthly fixed rate	279.77
Daily fixed rate	13.99
Hourly fixed rate	1.75
Truck 3/4 T reg cab 4 X 2 C & C 10-yr full	
Per mile variable rate	.16
Monthly fixed rate	168.34
Daily fixed rate	8.42
Hourly fixed rate	1.05
Truck 3/4 Ton Reg Cab 4 X 2 C & C - Capital	
Monthly fixed rate	279.77
Daily fixed rate	13.99
Hourly fixed rate	1.75
Truck 3/4 T reg cab 4 X 4 C & C	
Per mile variable rate	.19
Monthly fixed rate	461.09
Daily fixed rate	23.05
Hourly fixed rate	2.88
Truck 3/4 Ton Reg Cab 4 X 4 C & C - 10-yr full	
Per mile variable rate	.19
Monthly fixed rate	259.00
Daily fixed rate	12.95
Hourly fixed rate	1.62
Truck 3/4 T ext cab 4 X 4 C & C	
Per mile variable rate	.19
Monthly fixed rate	299.00
Daily fixed rate	14.95
Hourly fixed rate	1.87
Truck compact reg cab 4 X 2	
Per mile variable rate	.14
Monthly fixed rate	266.65
Daily fixed rate	13.33
Hourly fixed rate	1.67
Truck compact reg cab 4 X 2 10-yr full	
Per mile variable rate	.14
Monthly fixed rate	161.79
Daily fixed rate	8.09
Hourly fixed rate	1.01
Truck compact reg cab 4 X 2 capital	
Monthly fixed rate	266.65
Daily fixed rate	13.33

S.B. 1**Enrolled Copy**

Hourly fixed rate	1.67
Truck compact reg cab 4 X 2 10-yr capital	
Monthly fixed rate	161.79
Daily fixed rate	8.09
Hourly fixed rate	1.01
Truck compact reg cab 4 X 4	
Per mile variable rate	.18
Monthly fixed rate	289.26
Daily fixed rate	14.46
Hourly fixed rate	1.81
Truck compact reg cab 4 X 4 10-yr full	
Per mile variable rate	.18
Monthly fixed rate	173.09
Daily fixed rate	8.65
Hourly fixed rate	1.08
Truck compact ext cab 4 X 2	
Per mile variable rate	.14
Monthly fixed rate	220.73
Daily fixed rate	11.04
Hourly fixed rate	1.38
Truck compact ext cab 4 X 4	
Per mile variable rate	.18
Monthly fixed rate	237.50
Daily fixed rate	11.88
Hourly fixed rate	1.48
Truck compact ext cab 4 X 4 capital	
Monthly fixed rate	237.50
Daily fixed rate	11.88
Hourly fixed rate	1.48
Tractor/Beds	
Monthly fixed rate	90.00
Daily fixed rate	4.50
Hourly fixed rate	.56
Sedan Mid-size	
Per mile variable rate	.11
Monthly fixed rate	209.00
Daily fixed rate	10.45
Hourly fixed rate	1.31
Sedan Mid-size 10-yr full	
Per mile variable rate	.11

Enrolled Copy**S.B. 1**

Monthly fixed rate	184.67
Daily fixed rate	9.23
Hourly fixed rate	1.15
Sedan Mid Size-Capital Only	
Monthly fixed rate	209.00
Daily fixed rate	10.45
Hourly fixed rate	1.31
Sedan Mid-size do not replace	
Per mile variable rate	.11
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Sedan Mid Size-Radio Only	
Per mile variable rate	.09
Monthly fixed rate	221.00
Daily fixed rate	11.05
Hourly fixed rate	1.38
Sedan Wagon	
Per mile variable rate	.11
Monthly fixed rate	286.08
Daily fixed rate	14.30
Hourly fixed rate	1.79
Sedan Wagon-Capital	
Monthly fixed rate	286.08
Daily fixed rate	14.30
Hourly fixed rate	1.79
Sedan Wagon Specially Equipped	
Per mile variable rate	.11
Monthly fixed rate	433.84
Daily fixed rate	21.69
Hourly fixed rate	2.71
Sedan Wagon/SP SP Equip-Capital	
Monthly fixed rate	433.84
Daily fixed rate	21.69
Hourly fixed rate	2.71
Sedan Compact	
Per mile variable rate	.11
Monthly fixed rate	191.00
Daily fixed rate	9.55
Hourly fixed rate	1.19

S.B. 1**Enrolled Copy**

Sedan Compact 10-yr full	
Per mile variable rate	.09
Monthly fixed rate	143.35
Daily fixed rate	7.17
Hourly fixed rate	.90
Sedan Compact capital	
Monthly fixed rate	191.00
Daily fixed rate	9.55
Hourly fixed rate	1.19
Sedan Compact (MP) Capital	
Monthly fixed rate	157.94
Daily fixed rate	7.90
Hourly fixed rate	.99
Sedan Mid-size police pkg	
Per mile variable rate	.11
Monthly fixed rate	325.00
Daily fixed rate	16.25
Hourly fixed rate	2.03
Sedan Compact 6-cylinder	
Per mile variable rate	.10
Monthly fixed rate	271.35
Daily fixed rate	13.57
Hourly fixed rate	1.70
Sedan Compact 6-cylinder 10-yr full	
Per mile variable rate	.10
Monthly fixed rate	164.14
Daily fixed rate	8.21
Hourly fixed rate	1.03
Sedan Compact 6 cyl-DO NOT REPLA	
Per mile variable rate	.08
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Sedan Full-size	
Per mile variable rate	.14
Monthly fixed rate	350.00
Daily fixed rate	17.50
Hourly fixed rate	2.19
Sedan Full-size 10-yr full	
Per mile variable rate	.14

Enrolled Copy**S.B. 1**

Monthly fixed rate	177.86
Daily fixed rate	8.89
Hourly fixed rate	1.11
Sedan Full-size do not replace	
Per mile variable rate	.11
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Sedan Full-Do not Replace-Cap	
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	2.31
Sedan Full-size police pkg	
Per mile variable rate	.14
Monthly fixed rate	370.00
Daily fixed rate	18.50
Hourly fixed rate	2.31
Captain	
Per mile variable rate	.12
Monthly fixed rate	412.47
Daily fixed rate	20.62
Hourly fixed rate	2.58
Sergeants (Non-technology)	
Per mile variable rate	.12
Monthly fixed rate	431.18
Daily fixed rate	21.56
Hourly fixed rate	2.69
Sergeants (Technology)	
Per mile variable rate	.12
Monthly fixed rate	440.05
Daily fixed rate	22.00
Hourly fixed rate	2.75
Trooper A (Technology)	
Per mile variable rate	.12
Monthly fixed rate	449.67
Daily fixed rate	22.48
Hourly fixed rate	2.81
Trooper A (Non-Technology)	
Per mile variable rate	.12
Monthly fixed rate	441.63

S.B. 1**Enrolled Copy**

Daily fixed rate	22.08
Hourly fixed rate	2.76
Trooper B (Non-technology)	
Per mile variable rate	.12
Monthly fixed rate	435.34
Daily fixed rate	21.77
Hourly fixed rate	2.72
Sedan Full Police Post Pursuit	
Per mile variable rate	.50
Monthly fixed rate	210.00
Daily fixed rate	10.50
Hourly fixed rate	1.31
Sedan Full-size Executive	
Per mile variable rate	.12
Monthly fixed rate	400.70
Daily fixed rate	20.04
Hourly fixed rate	2.50
Trailers	
Per mile variable rate	.12
Monthly fixed rate	201.00
Daily fixed rate	10.05
Hourly fixed rate	1.26
Truck Pickup 1/2 ton	
per mile variable rate	.16
Monthly fixed rate	233.06
Daily fixed rate	11.65
Hourly fixed rate	1.46
Fed Purch Lt Truck-Do Not Repl	
Per mile variable rate	.21
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Fed Purch Sedans-Do Not Repl	
Per mile variable rate	.14
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Satellite GPS Total Station	
Monthly fixed rate	2.70
Daily fixed rate	.14

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Hourly fixed rate	.02
Utility compact 4 X 2	
Per mile variable rate	.11
Monthly fixed rate	285.47
Daily fixed rate	14.27
Hourly fixed rate	1.78
Utility compact 4 X 4	
Per mile variable rate	.12
Monthly fixed rate	350.00
Daily fixed rate	17.50
Hourly fixed rate	2.19
Utility compact 4 X 4 10-yr full	
Per mile variable rate	.12
Monthly fixed rate	187.80
Daily fixed rate	9.39
Hourly fixed rate	1.17
Utility compact 4 X 4 capital	
Monthly fixed rate	350.00
Daily fixed rate	17.50
Hourly fixed rate	2.19
Utility compact 4 X 4 Do No Replace	
Per mile variable rate	.12
Monthly Fixed Rate	56.92
Daily Fixed Rate	2.85
Hourly Fixed Rate	.36
Utility Full-size 4 X 4	
Per mile variable rate	.14
Monthly fixed rate	400.00
Daily fixed rate	20.00
Hourly fixed rate	2.50
Utility Full-size 4 X 4 10-yr full	
Per mile variable rate	.14
Monthly fixed rate	178.03
Daily fixed rate	8.90
Hourly fixed rate	1.11
Utility Full-size 4 X 4-Cap	
Monthly fixed rate	400.00
Daily fixed rate	20.00
Hourly fixed rate	2.50
Utility Compact Police Pkg 4 X 4	

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Per mile variable rate	.12
Monthly fixed rate	345.00
Daily fixed rate	17.25
Hourly fixed rate	2.16
Utility compact 4 X 4 executive	
Per mile variable rate	.12
Monthly fixed rate	403.59
Daily fixed rate	20.18
Hourly fixed rate	2.52
Van mini passenger fwd	
Per mile variable rate	.13
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van mini passenger fwd 10-yr full	
Per mile variable rate	.13
Monthly fixed rate	209.19
Daily fixed rate	10.46
Hourly fixed rate	1.31
Van mini passenger rwd	
Per mile variable rate	.13
Monthly fixed rate	249.22
Daily fixed rate	12.46
Hourly fixed rate	1.56
Van mini passenger rwd 10-yr full	
Per mile variable rate	.13
Monthly fixed rate	153.07
Daily fixed rate	7.65
Hourly fixed rate	.96
Van mini passenger awd	
Per mile variable rate	.14
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van Mini Pass AWD-CAP	
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van mini cargo fwd	
Per mile variable rate	.17

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Monthly fixed rate	233.00
Daily fixed rate	11.65
Hourly fixed rate	1.46
Van Mini Cargo FWD-Cap	
Monthly fixed rate	233.00
Daily fixed rate	11.65
Hourly fixed rate	1.46
Van mini cargo fwd ADA do not replace	
Per mile variable rate	.13
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Van mini cargo rwd	
Per mile variable rate	.17
Monthly fixed rate	190.00
Daily fixed rate	9.50
Hourly fixed rate	1.19
Van mini cargo awd	
Per mile variable rate	.17
Monthly fixed rate	300.00
Daily fixed rate	15.00
Hourly fixed rate	1.88
Van Mini Cargo AWD-Cap	
Monthly fixed rate	300.00
Daily fixed rate	15.00
Hourly fixed rate	1.88
Van Full-size passenger	
Per mile variable rate	.17
Monthly fixed rate	398.39
Daily fixed rate	19.92
Hourly fixed rate	2.49
Van Full-size passenger 10-yr full	
Per mile variable rate	.17
Monthly fixed rate	227.66
Daily fixed rate	11.38
Hourly fixed rate	1.42
Van Full-size passenger capital	
Monthly fixed rate	398.39
Daily fixed rate	19.92
Hourly fixed rate	2.49

S.B. 1**Enrolled Copy**

Van Full Size Passenger do not replace	
Per mile variable rate	.17
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Van Full-size passenger do not replace capital	
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Van Mini cargo	
Per mile variable rate	.13
Monthly fixed rate	164.42
Daily fixed rate	8.22
Hourly fixed rate	1.03
Van Full-size cargo	
Per mile variable rate	.15
Monthly fixed rate	293.93
Daily fixed rate	14.70
Hourly fixed rate	1.84
Van Full-size cargo 10-yr full	
Per mile variable rate	.15
Monthly fixed rate	175.42
Daily fixed rate	8.77
Hourly fixed rate	1.10
Van Full-size cargo capital	
Monthly fixed rate	293.93
Daily fixed rate	14.70
Hourly fixed rate	1.84
Ambulances	
Per mile variable rate	.27
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Ambulance do not replace capital	
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Bus small	
Per mile variable rate	.52
Monthly fixed rate	56.92

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Daily fixed rate	2.85
Hourly fixed rate	.36
Motor homes	
Per mile variable rate	.42
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	.36
Motorcycle	
Per mile variable rate	.05
Monthly fixed rate	241.62
Daily fixed rate	12.08
Hourly fixed rate	1.51
Seasonal MIS and AFV Only	
Monthly fixed rate	6.33
MIS and Work Order Processing monthly fixed rate	5.60
DNR Reasonable Overhead monthly fixed rate	6.33
MIS and AFV only	
Monthly fixed rate	6.33
Yearly	75.98
MIS only	
Monthly fixed rate	2.70
Yearly	32.32

Detail on miscellaneous rate codes and special leases & MIS only rates available from Fleet Operations.

Additional Management Fees

Vehicle Feature and Miscellaneous Equipment Upgrade - Actual Cost	
Vehicle Class Differential Upgrade - Actual Cost	
C commercial Equipment Rental: cost plus:	12.00
Administrative Fee Do-not-replace vehicles (monthly)	56.92
No show fee	12.00
Late return fee	12.00
Service fee	12.00
DF-61 late fee (commute miles)	20.00
General MP Information Research Fee (per hour)	12.00
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee	40.00

Charged in extreme cases only.

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Vehicle Complaint Processing Fee	20.00
Agency abuse and driver neglect cases only.	
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	.20
Exclusive Agency Shuttle Operation (per day)	275.00
Subject to Availability	
Excessive Maintenance Accessory Fee: Varies	
Past 30-days late fee (accounts receivable): 5% of balance	
Past 60-days late fee (accounts receivable): 10% of balance	
Past 90-days late fee (accounts receivable): 15% of balance	
MIS Monthly Fee per state vehicle	1.48
Charged to non-CMP vehicles only.	
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees: Varies	
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Charged to Higher Education vehicles per Legislative intent.	
Management fees are within complete control of lessee and are only assessed in operator abuse or neglect cases.	
Operator Incentives	
Alternative fuel rebate (per gallon)	-.20
ISF - Fuel Network	
Fuel Network Per gallon charge	.065
Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
Per transaction fee (per dollar of transaction value)	.04
ISF - State Surplus Property	
Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated rebate of retained earnings)	
Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
plus 20% of sales price or as negotiated	
Seized property	25.00
plus 20% of sales price	
Vehicles and Heavy Equipment - 9% of sales price	
Office Warehouse Labor (per hour)	21.00
Copy Rates (per copy)	.10
Semi Truck and Trailer Service (per mile)	1.08
Two-ton Flat Bed Service (per mile)	.61
Forklift Service (4-6000 lb) (per hour)	23.00
On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
Storage	

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building (per cubic foot per month)	.43
fenced lot (per square foot per month)	.23

ISF - Federal Surplus Property

Federal Shipping and handling charges:

Generally not exceed 20% of federal acquisition cost plus freight/shipping charges

RISK MANAGEMENT

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk Management for FY 2003.

ISF - Risk Management Administration

Liability Premiums:

Administrative Services	325,413.00
Agriculture	46,209.00
Alcoholic Beverage Control	23,231.00
Attorney General's Office	111,223.00
Auditor	12,404.00
Career Services	638.00
Capital Preservation Board	10,130.00
Commerce	77,072.00
Commission on Criminal and Juvenile Justice	4,728.00
Community and Economic Development	101,093.00
Corrections	1,101,566.00
Courts	238,743.00
Crime Victims Reparation	3,367.00
Education	148,119.00
Deaf and Blind School	45,637.00
Bridgerland ATC	19,950.00
Davis Area Vocational Center	22,855.00
Ogden-Weber ATC	25,652.00
Uintah ATC	11,442.00
Wasatch Front South ATC	11,627.00
Environmental Quality	127,801.00
Fair Park	20,028.00
Financial Institutions	16,099.00
Governor	17,221.00
Governor's Office of Planning and Budget	13,495.00
Health	218,372.00
Heber Valley Railroad	20,000.00
House of Representatives	8,626.00
Human Resource Management	14,395.00
Human Services	793,424.00

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Industrial Commission	31,686.00
Insurance	18,926.00
Legislative Analyst	6,931.00
Legislative Auditor	6,892.00
Legislative Printing	2,793.00
Legislative Research	14,954.00
National Guard	52,938.00
Natural Resources	434,655.00
Navajo Trust Fund	2,256.00
Public Safety	504,155.00
Public Service Commission	6,836.00
School and Institutional Trust Lands	29,220.00
Senate	4,810.00
Tax Commission	195,087.00
Technology Finance Corporation	2,017.00
Treasurer	7,871.00
Utah Comm Network	11,536.00
Workforce Services	223,370.00
Bear River Health	14,614.00
Central Utah Health	10,156.00
South Eastern Health	21,601.00
South Western Health	14,791.00
Tooele County Health	5,868.00
Tri County Health	9,257.00
Utah County Health	30,114.00
Wasatch County Health	2,812.00
Weber Morgan Health	18,738.00
Transportation	2,656,000.00
Board of Regents	53,125.00
College of Eastern Utah	51,943.00
Dixie College	67,733.00
Salt Lake Community College	204,124.00
Snow College	55,970.00
Southern Utah University	120,133.00
University of Utah	2,368,169.00
Utah State University	707,377.00
Utah Valley State College	198,086.00
Weber State University	233,560.00
School Districts	4,059,000.00

Property Premiums:

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Alcoholic Beverage Control	11,829.00
Agriculture	2,128.00
Attorney General	802.00
Commission on Criminal Juvenile Justice	43.00
Central Utah Health	602.00
Draper Prison	86,123.00
Gunnison Prison	20,274.00
Corrections Department	4,675.00
Courts	9,304.00
Crime Victims Reparations	70.00
Administrative Services Executive Director's Office	34.00
Purchasing	8,986.00
Archives	6,505.00
Risk Management	107.00
Information Technology Services	39,613.00
Facilities Construction and Management	153,050.00
Finance	278.00
Administrative Rules	19.00
Human Resource Management	92.00
Arts	11,183.00
Travel	1,844.00
History	6,713.00
Department	130.00
Library	3,474.00
Commerce	314.00
Workforce Services	7,988.00
Health	9,360.00
Environmental Quality	5,782.00
Lands	8,381.00
Parks and Recreation	81,878.00
Executive Director's Office	2,645.00
Wildlife	76,924.00
Water Resources	1,669.00
Oil Gas and Mining	512.00
Utah Geological Survey	150.00
Water Rights	549.00
Transportation	144,977.00
DOT Aeronautical Operations	1,714.00
Davis Applied Technology Center	8,627.00
School for the Deaf and Blind	4,894.00

S.B. 1**Enrolled Copy**

Board of Education	11,064.00
Bridgerland Applied Technology Center	10,784.00
Ogden/Weber Applied Technology Center	15,022.00
Uintah Basin Applied Technology Center	4,053.00
Wasatch Front South Applied Technology Center	228.00
Financial Institutions	30.00
Governor's Office	117.00
Governor's Office of Planning and Budget	160.00
Housing Finance Agency	2,292.00
Human Services Department	5,618.00
Youth Corrections	15,795.00
Developmental Center	25,779.00
State Hospital	22,924.00
Labor Commission	176.00
Insurance	108.00
Senate	138.00
House of Representatives	284.00
Legislative Auditor	75.00
Legislative Fiscal Analyst	37.00
Legislative Research/General Council	148.00
Legislative Printing	105.00
National Guard	42,869.00
Public Safety	6,701.00
Public Service Commission	19.00
School and Institutional Trust Lands	326.00
South East Health Department	749.00
South West Health Department.	394.00
Treasurer	41.00
Utah State Auditor	125.00
Utah State Tax Commission	6,053.00
Utah Finance Corporation	170.00
Wasatch Health District	40.00
Bear River Health District	3,295.00
Utah County Health Dept.	207.00
Heber Valley Railroad	2,851.00
Navajo Trust Fund	1,429.00
Fair Park	27,480.00
Board of Regents	578.00
College of Eastern Utah	53,330.00
Dixie College	41,747.00

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Fort Douglas	35,225.00
Salt Lake Community College	103,813.00
Snow College	40,434.00
Snow College South	12,220.00
Southern Utah University	76,025.00
University of Utah	840,676.00
Utah State University	506,752.00
Utah Valley State College	92,217.00
Weber State University	95,946.00
Alpine School District	204,096.00
Beaver School District	11,333.00
Box Elder School District	91,092.00
Cache School District	91,106.00
Carbon School District	45,808.00
Daggett School District	4,921.00
Davis School District	499,925.00
Duchesne School District	43,285.00
Emery School District	44,682.00
Garfield School District	14,810.00
Grand School District	15,495.00
Granite School District	221,479.00
Iron School District	58,939.00
Jordan School District	356,813.00
Juab School District	15,977.00
Kane School District	15,230.00
Logan School District	50,308.00
Millard School District	43,542.00
Morgan School District	17,650.00
Murray School District	44,414.00
Nebo School District	121,468.00
North Sanpete School District	11,773.00
North Summit School District	21,793.00
Ogden School District	90,548.00
Park City School District	28,365.00
Piute School District	10,975.00
Provo School District	90,681.00
Rich School District	10,443.00
Salt Lake City School District	129,383.00
San Juan School District	46,612.00
Sevier School District	49,221.00

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South Sanpete School District	14,494.00
South Summit School District	12,778.00
Tintic School District	10,246.00
Tooele School District	62,625.00
Uintah School District	54,366.00
Wasatch School District	30,668.00
Washington School District	81,076.00
Wayne School District	11,170.00
Weber School District	198,798.00
Automobile/Physical Damage Premiums:	
State agency rate for value less than \$20,000 (per vehicle)	150.00
State agency rate for value more than \$20,000 (per 100 value)	.80
School district rate (per vehicle)	50.00
School bus rate (per vehicle)	100.00
Standard deductible (per incident)	500.00
Higher Education autos (per vehicle)	100.00
Workers Compensation Rates:	
UDOT	1.72
State (except DOT)	.74

DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities Construction and Management for FY 2003.

ISF - Facilities Management

7th West Juvenile Courts	59,434.00
ABC Bountiful Store #8 (1515)	10,974.00
ABC Brigham City Store #22	12,047.00
ABC Cedar City Store #18 (1808)	12,249.00
ABC Layton Store #30	17,750.00
ABC Logan Store #6	22,356.00
ABC Moab Store #27 (1813)	12,936.00
ABC Murray #9	23,450.00
ABC Ogden #19 Pacific Ave	21,105.00
ABC Ogden Store #21	10,542.00
ABC Ogden Store #24 (1374)	18,788.00
ABC Orem 144 State #17	19,430.00
ABC Park City 524 main #36	5,073.00
ABC Park City Store #34 (1388)	32,563.00
ABC Park City Store #37 (1398)	14,217.00
ABC Price Store #7 (1814)	10,794.00
ABC Provo Freedom #5	12,408.00

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ABC Roy Store #23	11,796.00
ABC Sandy Store #15	25,795.00
ABC Sandy Store #16 (1605)	36,588.00
ABC SLC 205 W#1	27,232.00
ABC SLC Ashton #2	24,331.00
ABC SLC Foothill #4	14,201.00
ABC SLC Kentucky Store #29	13,400.00
ABC SLC Store #13 (1525)	13,215.00
ABC SLC Store #14 (1705)	10,248.00
ABC SLC Store #20 (1704)	13,609.00
ABC SLC Store #25 (1397)	9,729.00
ABC SLC Store #35 (1703)	19,264.00
ABC St. George Store #32 (1809)	14,552.00
ABC Taylorsville Store #26 (1635)	17,407.00
ABC Tooele #10	8,418.00
ABC Vernal Store #28	11,476.00
ABC West Valley City Store #3 (1636)	17,751.00
Agriculture	270,100.00
Brigham City Court	144,400.00
Calvin Rampton Complex	1,494,744.00
Cannon Health	725,158.00
Capitol Hill Complex	2,572,000.00
Cedar City Courts	36,435.00
Devereaux House	71,008.00
DAS Surplus Property	60,672.00
DPS Crime Lab	23,840.00
DPS Farmington Public Safety	41,650.00
Driver License West Valley	39,920.00
Employment Security South County	161,568.00
Environmental Quality	287,389.00
Farmington 2nd District Courts	297,185.00
Glendinning Fine Arts Center	25,000.00
Governor's Residence	81,300.00
Hazardous Material Abatement	95,885.00
Health Dental Clinic	36,876.00
Heber M. Wells	714,721.00
Human Services Cedar City	55,508.00
Human Services North Temple	650,103.00
Human Services Richfield	50,385.00
Human Services Vernal	39,317.00

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Layton Court	80,896.00
Logan 1st District Court	37,500.00
Medical Drive Complex	433,982.00
Moab Regional Center	236,393.00
Murray Highway Patrol	73,554.00
Murray Highway Patrol Training and Supply	25,184.00
Natural Resources	678,200.00
Navajo Trust Fund Administration	132,640.00
Office of Rehabilitation Services	124,864.00
Ogden Court	376,740.00
Ogden Juvenile Court	149,000.00
Ogden Medical Center	55,925.00
Ogden Public Safety	66,518.00
Ogden Regional Center	515,848.00
Orem Circuit Court	88,724.00
Orem Driver License	25,750.00
Orem Highway Patrol	20,600.00
Orem Region Three UDOT	48,200.00
Planning and Design Program	221,843.00
Provo Court	244,400.00
Provo Regional Center	511,763.00
Richfield Court	40,472.00
Richfield ITS Center	29,100.00
Rio Grande Depot	288,196.00
Salt Lake Court	1,649,200.00
Sandy Courts	203,200.00
St. George Courts	81,512.00
State Library	203,714.00
State Library State Mail	78,545.00
State Library visually impaired	112,027.00
Statewide Paving Program	163,959.00
Statewide Roofing Program	320,940.00
Taylorsville Center for the Deaf	15,000.00
Taylorsville Office Building	117,531.00
Utah Arts Collection	57,300.00
Utah State Office of Education	355,880.00
Utah State Tax Commission	730,167.00
Vernal 8th District Court	149,990.00
Vernal Juvenile Courts	13,784.00
Vernal Regional Center	53,001.00

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West Valley 3rd District Court	35,000.00
WFS 1385 South State	288,354.00
WFS Administration	550,488.00
WFS Cedar City	47,392.00
WFS Clearfield East	129,322.00
WFS Clearfield West	51,275.00
WFS Clearfield/Davis Co.	92,430.00
WFS Employment Security Metro	200,464.00
WFS Fremont Employee Center	122,030.00
WFS Logan	40,191.00
WFS Midvale	146,512.00
WFS Ogden	151,739.00
WFS Provo	119,940.00
WFS Richfield	36,140.00
WFS St. George	44,660.00
WFS Temporary Placement Office	46,265.00
WFS Vernal	30,552.00

COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

TAX ADMINISTRATION

In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax Commission for FY 2003.

Administration Division

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	2.00
Motor Vehicle Information via the Internet	1.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00
Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	2.50
Special Group License Plate Fee:	
Plate Program (Olympic Plates)	3.50
Custom Programming Fee / Hour	85.00
Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	.10
Faxed Document Processing Fee / Page	1.00
Dismantlers Retitling Inspection Fee	50.00

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Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
Sample License Plates	5.00
Olympic Sample License Plates (including 17.00 donation)	22.00
Motor Carrier Unit Cost Report	10.00
Tax Clearance Fee	50.00
Aircraft Registration Fee	7.00
Motor Fuel Reports	55.00
Motor Vehicle Transaction Fee:	
Per Standard Unit	1.10
Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
In-transit Permit fee (96-hour)	2.50
Decal Replacement Fee	1.00
Motor Fuel License	30.00
Special Fuel License	30.00
Motor Carrier Cab Card	3.00
Motor Carrier Duplicate Registration	3.00
Special Fuel Trip Permit (96 hour)	20.00
Cigarette Tax License	30.00
Motor Vehicle Manufacturer's Plates	8.00
Motor Vehicle Dealer Plates	10.00
Motor Vehicle Dismantler's Plates	8.00
Motor Vehicle Transporter's Plates	8.00
Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
Motor Vehicle Dealer License	125.00
Motor Vehicle Transporter's License	50.00
Small Trailer:	
Dealer License	50.00
Motor Vehicle Body Shop License	110.00
Used Motor Vehicle Dealer License	125.00
Motor Vehicle Dismantler's License	100.00
Motor Vehicle Salesman's License	30.00
Motor Vehicle Salesman's License Transfer	5.00
Motor Vehicle Crusher's License	100.00
Used Motor Cycle Dealer License	50.00
New Motor Cycle Dealer License	50.00
Representative License	25.00
Motor Vehicle Dealer additional place of business	25.00
Distributor's License	60.00
LABOR COMMISSION	

In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for FY 2003.

Administration

Certificate to Self-Insure for Workers Compensation	900.00
Certificate to Self-Insure for Workers Compensation renewal	500.00
Boiler and Pressure Vessel Inspections:	
Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply:	
Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00
Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00
Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
Jacketed Kettles and Hot Water Supply > 20,000,000 BTU :	
existing	300.00
new	450.00
Replacement Boiler Certificate	15.00
Consultation, witness special inspection (per hour)	60.00
Pressure Vessel Inspection (existing)	30.00
Pressure Vessel Inspection (new)	45.00
Pressure Vessel Inspection by Owner-user:	
25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00
101 through 500 on single statement (per statement)	200.00
over 500 on single statement (per statement)	400.00
Elevator Inspections Existing Elevators:	
Hydraulic	85.00
Electric	85.00
Disabled Persons Lift	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00
Elevator Inspections New Elevators:	
Hydraulic	300.00
Electric	700.00
Disabled Persons Lift	200.00
Other Elevators	200.00
Escalators/Moving Walks	700.00

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Remodeled Electric	500.00
Roped Hydraulic	500.00
Consultation, witness, special inspection (per hour)	60.00
Coal Mine Certification:	
Mine Foreman	50.00
Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Hard Rock Mine Certification:	
Temporary Hard Rock Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00
Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00

DEPARTMENT OF COMMERCE

COMMERCE GENERAL REGULATION

In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of Commerce for FY 2003.

Administration

Commerce Department (All Divisions)

Photocopies (per copy)	.30
Booklets (cost or)	5.00

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Priority Processing Fee	75.00
List of Licensees/Business Entities (cost or)	25.00
Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
Verification of Licensure/Custodian of Record	20.00
Returned Check Charge	20.00
On-line Payment Convenience Fee	2.50

Note 1: Overpayment in excess of \$10 will be automatically refunded. Smaller overpayments will be refunded only upon request.

Note 2: No fee charged and collected by the Department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.

Administration

Vehicle Franchise Act	
Application Fee	80.00
Renewal Fee	80.00

Athletic Commissions

Promoters-Application Filing	100.00
Professional Contestant-License Renewal	25.00
Professional Contestant-Application Filing	25.00
Judges-License Renewal	25.00
Judges-Applications Filing	25.00
Referees-License Renewal	25.00
Referees-Application Filing	25.00
Managers-License Renewals	25.00
Managers-Application Filing	25.00
Seconds-License Renewals	25.00
Seconds-Application Filing	25.00
Contest Registration Fee	250.00
Promotions (Percent of Total-gate receipts)	.04
Amateur Boxing Fund Fee (per ticket sold)	1.00
TV distribution rights (Percent of Total-gate receipts)	.04

Expedite Fee	75.00
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Occupational & Professional Licensing

CPA Individual Application Filing	75.00
CPA Individual License/ Certificate Renewal	50.00
CPA Firm Application for Registration	80.00
CPA Firm Registration Renewal	40.00
CPA Examination Record Fee	30.00
Acupuncturist New Application	100.00

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Acupuncturist Renewal	50.00
Alarm Company FBI Fingerprint File Search (cost or...)	24.00
Alarm Company BCI Fingerprint File Search (cost or...)	15.00
UCCH Name Search (cost or)	10.00
Alarm Company Company Application Filing	300.00
Alarm Company Company Renewal	100.00
Alarm Company Agent Application Filing	40.00
Alarm Company Agent Renewal	20.00
Alternative Dispute Resolution Providers Application Filing	75.00
Alternative Dispute Resolution Providers License Renewal	50.00
Architect Application Filing	100.00
Architect License Renewal	50.00
Architect Education and Enforcement Surcharge	10.00
Athletic Agents-New Application Filing	500.00
Athletic Agents-License Renewal	500.00
Audiologist Application Filing	60.00
Audiologist License Renewal	35.00
Barber/Cosmetologist Teacher Certificate	50.00
Barber/Cosmetologist Application Filing	50.00
Barber/Cosmetologist License Renewal	40.00
Barber/Cosmetologist School Application Filing	100.00
School License Renewal	100.00
Esthetician:	
New Application Filing	50.00
License Renewal	40.00
Master Esthetician:	
New Application Filing	75.00
Barber/Cosmetologist School License Renewal	100.00
Master Esthetician:	
License Renewal	55.00
Esthetician Instructor:	
Instructor Certificate	50.00
Esthetician School:	
Application (for two years)	100.00
Nail Care Technician:	
New Application Filing	50.00
License Renewal	40.00
Nail Care Instructor:	
Instructor Certificate	50.00
Nail Care Technician Schools:	

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Application (for two years)	100.00
School License Renewal	100.00
Building Inspector Initial License:	
Application Filing	75.00
Building Inspector License:	
Renewal	50.00
Certified Nurse Midwife Application Filing	90.00
Certified Nurse Midwife License Renewal	50.00
Certified Nurse Midwife Intern-Application Filing	25.00
Certified Public Accountant Quality Review CPA Firm:	
Offsite Review (plus \$30 per employed CPA)	400.00
On-site Review (plus \$30 per employed CPA)	550.00
Certified Shorthand Reporter Application Filing	35.00
Certified Shorthand Reporter License Renewal	30.00
Chiropractic Physician Application Filing	100.00
Chiropractic Physician License Renewal	50.00
Contractor Licensing Primary Application Filing	200.00
Contractor Licensing License Renewal	100.00
Contractor Licensing Additional Application Filing	100.00
Contractor Licensing Change Qualifier fees	40.00
Controlled Substance Application Filing	90.00
Controlled Substance License Renewal	50.00
Controlled Substance Precursor Distributor Application Filing	200.00
Controlled Substance Precursor Distributor License Renewal	100.00
Controlled Substance Precursor Purchaser Application Filing	100.00
Controlled Substance Precursor Purchaser License Renewal	50.00
Deception Detection FBI Fingerprint File Search (cost or)	24.00
Deception Detection BCI Fingerprint File Search (cost or)	15.00
Deception Detection Examiner Application Filing (cost or)	40.00
Deception Detection Examiner Renewal	20.00
Deception Detection Intern Application Filing	25.00
Deception Detection Intern Renewal	20.00
Dentist Application Filing	100.00
Dentist License Renewal	50.00
Dentist Anesthesia Upgrade	50.00
Dental Hygienist Application Filing	50.00
Dental Hygienist License Renewal	25.00
Dental Hygienist Anesthesia Upgrade	25.00
Certified Dietician Application Filing	50.00

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Certified Dietician License Renewal	25.00
Electrician Application Filing	100.00
Electrician License Renewal	50.00
Electrologist Application Filing	40.00
Electrologist License Renewal	20.00
Instructor Certificate	50.00
School New Application Filing	100.00
School License Renewal	100.00
Professional Employer Organization Initial Application Fee	2,000.00
Professional Employer Organization Annual Renewal Fee	2,000.00
Professional Engineer Application Filing	100.00
Professional Engineer:	
License Renewal	50.00
Professional Structural Engineer Application Filing	100.00
Professional Structural Engineer License Renewal	50.00
Professional Engineer Exam Record Fee	30.00
Professional Engineer Education and Enforcement Surcharge	10.00
Environmental Health Scientist Application Filing	50.00
Environmental Health Scientist License Renewal	25.00
Funeral Services Director Application Filing	150.00
Funeral Services Director License Renewal	75.00
Funeral Services Apprentice Application Filing	25.00
Funeral Services Apprentice License Renewal	20.00
Funeral Services Establishment Application Filing	100.00
Funeral Services Establishment License Renewal	100.00
Genetic Counselor	
New Application Filing	150.00
License Renewal	135.00
Health Care Assistant Application Filing	20.00
Health Care Assistant License Renewal	10.00
Health Facility Administrator Application Filing	60.00
Health Facility Administrator License Renewal	40.00
Hearing Instrument Specialist Application Filing	100.00
Hearing Instrument Specialist License Renewal	50.00
Hearing Instrument Intern Application Filing	25.00
Landscape Architects Application Filing	100.00
Landscape Architects License Renewal	50.00
Landscape Architects Examination Fee Record	30.00
Landscape Architects Education and Enforcement Surcharge	10.00
Professional Land Surveyor Application Filing	100.00

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Professional Land Surveyor License Renewal	50.00
Fundamentals of Land Surveying Examination Record Fee	30.00
Professional Land Surveyor Education and Enforcement Surcharge	10.00
Factory Built Housing Dealer:	
Application Filing	30.00
License Renewal	30.00
Factory Built Housing On-site Plant Inspection per hour plus expenses	50.00
Factory Built Housing Education and Enforcement Fee	75.00
Marriage and Family Therapist Application Filing	75.00
Marriage and Family Therapist License Renewal	65.00
Marriage and Family Therapist Coursework Review Fee	25.00
Marriage and Family Therapist Intern Application	75.00
Massage Therapist:	
Application Filing	50.00
License Renewal	40.00
Massage Therapist	
FBI Fingerprint File Search (cost or)	24.00
BCI Fingerprint File Search (cost or)	15.00
Massage Apprentice:	
Application Filing	25.00
License Renewal	25.00
FBI Fingerprint File Search (cost or)	24.00
BCI Fingerprint File Search (cost or)	15.00
Apprentice New Application Filing	25.00
Apprentice License Renewal	25.00
Apprentice FBI Fingerprint File Search (cost or)	24.00
Apprentice BCI Fingerprint File Search (cost or)	15.00
UCCH Name Search	10.00
Naturopathic Physician Application Filing	100.00
Naturopathic Physician License Renewal	50.00
Licensed Practical Nurse (L.P.N.) Application Filing	50.00
Licensed Practical Nurse (L.P.N.) License Renewal	40.00
Registered Nurse (R.N.) Application Filing	50.00
Registered Nurse (R.N.) License Renewal	40.00
Advanced Practice R.N. Application Filing	90.00
Advanced Practice R.N.:	
License Renewal	50.00
Intern Application	25.00
Certified Nurse Anesthetist Application Filing	90.00
Certified Nurse Anesthetist License Renewal	50.00

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Nurse educational program approval/Initial site visit	500.00
Nurse educational program approval/Follow-up site visit	250.00
Occupational Therapist:	
Application Filing	60.00
License Renewal	35.00
Occupational Therapist Assistant Application Filing	60.00
Occupational Therapist Assistant License Renewal	35.00
Optometrist Application Filing	130.00
Optometrist License Renewal	80.00
Osteopathic Physician and Surgeon Application Filing	180.00
Osteopathic Physician and Surgeon License Renewal	120.00
Pharmacist:	
Application Filing	100.00
License Application	100.00
License Renewal	50.00
Pharmacy Intern Application Filing	25.00
Pharmacy:	
Filing	100.00
License Renewal	50.00
Pharmaceutical Manufacturer Application Filing	100.00
Pharmaceutical Manufacturer License Renewal	50.00
Pharmaceutical Wholesaler/Distributor Application Filing	100.00
Pharmaceutical Wholesaler/Distributor License Renewal	50.00
Pharmaceutical Out-of-State Mail Order	100.00
Pharmaceutical Out-of-State Mail Order Renewal	50.00
Veterinary Pharmaceutical Outlet Application Filing	100.00
Veterinary Pharmaceutical Outlet License Renewal	50.00
Pharmaceutical Researcher Application Filing	100.00
Pharmaceutical Researcher License Renewal	50.00
Pharmaceutical Dog Trainer Application Filing	100.00
Pharmaceutical Dog Trainer License Renewal	50.00
Pharmaceutical Teaching Organization Application Filing	100.00
Pharmaceutical Teaching Organization License Renewal	50.00
Euthanasia Agency:	
Application Filing	100.00
License Renewal	50.00
Analytical Laboratory:	
Application Filing	100.00
License Renewal	50.00
Pharmacy Technician:	

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Application Fee	50.00
Pharmacy Technician :	
License Renewal	35.00
Pharmaceutical Administration Application Filing	100.00
Pharmaceutical Administration License Renewal	50.00
Pharmaceutical Out of State Mailorder	100.00
Pharmaceutical Out of State Mailorder Renewal	50.00
Physical Therapist Application Filing	60.00
Physical Therapist License Renewal	35.00
Physician/Surgeon Application Filing	180.00
Physician/Surgeon License Renewal	120.00
Physician Assistant Application Filing	130.00
Physician Assistant License Renewal	75.00
Plumber Application Filing	100.00
Plumber License Renewal	50.00
Podiatric Physician Application Filing	130.00
Podiatric Physician License Renewal	80.00
Pre-Need Funeral Arrangement Provider:	
Application Filing	100.00
License Renewal	50.00
Pre-Need Funeral Arrangement Sales Agent:	
Application Filing	40.00
License Renewal	30.00
Private Probation Provider Application Filing	75.00
Private Probation Provider License Renewal	50.00
Professional Counselor Application Filing	75.00
Professional Counselor License Renewal	65.00
Professional Counselor Coursework Review Fee	25.00
Professional Counselor Intern New Application Filing	75.00
Psychologist:	
Application Filing	100.00
License Renewal	50.00
School License Renewal	100.00
Certified Psychology Resident New App Filing	75.00
Radiology Technologist/Practical Technician Application Filing	60.00
Radiology Technologist/Practical Technician License Renewal	35.00
Master/Therapeutic Recreation Specialist Application Filing	60.00
Master/Therapeutic Recreation Specialist License Renewal	35.00
Therapeutic Recreation Technician Application Filing	60.00
Therapeutic Recreation Technician License Renewal	35.00

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Residence Lien Recovery Fund Registrants Initial Assessment	195.00
Noncontractor Registration	25.00
Post-claim laborer assessment	20.00
Claim Application Fee:	
Nonlaborers	75.00
Laborers	15.00
Reinstatement of Lapsed Registration	100.00
Respiratory Care Practitioner Application Filing	50.00
Respiratory Care Practitioner License Renewal	40.00
Security Services FBI Fingerprint File Search (cost or)	24.00
Security Services BCI Fingerprint File Search (cost or)	15.00
Security Services Contract Security Company Application Filing	300.00
Security Services Contract Security Company Renewal	100.00
Security Services Replace/Change Qualifier	40.00
Security Services Education Program Approval	300.00
Security Services Education Program Approval Renewal	100.00
Security Services Armed Private Security Officer Application Filing	40.00
Security Services Armed Private Security Officer Renewal	20.00
Unarmed Private Security Officer Application Filing	40.00
Unarmed Private Security Officer Renewal	20.00
Clinical Social Worker:	
Application Filing	75.00
License Renewal	65.00
Certified Social Worker:	
Application Filing	75.00
License Renewal	65.00
Social Service Worker:	
Application Filing	75.00
License Renewal	65.00
Speech Pathologist:	
Application Filing	60.00
License Renewal	35.00
Audiologist:	
Application Filing	60.00
License Renewal	35.00
Licensed Substance Abuse Counselor Application Filing	75.00
Licensed Substance Abuse Counselor License Renewal	65.00
Veterinarian Application Filing	100.00
Veterinarian License Renewal	50.00
Veterinarian Intern Application Filing	25.00

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Other-Inactive/Reactivation/Emeritus License	50.00
License/Registration Reinstatement	50.00
Temporary License	50.00
Duplicate License	10.00
Disciplinary File Search (per order document)	10.00
Prelitigation Filing	60.00
UBC Seminar Fees (variable)	
UBC Building Permit surcharge (Statute) (variable)	
Securities	
Securities Qualification Registration	300.00
Securities Coordinated Registration	300.00
Securities Notification Registration	300.00
Securities Exemptions:	
Investment Companies	500.00
All other Securities Exemptions	60.00
Transactional Exemptions	60.00
No-action and Interpretative Opinions	120.00
Securities Agent Licensing	45.00
Securities Broker/Dealer Licensing	75.00
Investment Advisor Licensing (New and Renewal)	75.00
Investment Advisor Representative Licensing (New and Renewal)	30.00
Securities Certified Dealer Licensing (New and Renewal)	500.00
Covered Securities Notice Filings:	
Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser New and Renewal	75.00
Consumer Protection	
Charitable Solicitation Act Charity	100.00
Charitable Solicitation Act Professional Fund Raiser	250.00
Telephone Solicitation Telemarketing Registration	250.00
Health Spa	100.00
Credit Services Organization	100.00
Business Opportunity Disclosure Exempt	100.00
Business Opportunity Disclosure Approved	200.00
Personal Introduction Service	100.00
Corporations and Commercial Code	
Articles of Incorporation Domestic Profit	50.00
Articles of Incorporation Domestic Nonprofit	20.00
Articles of Incorporation Foreign Profit	50.00
Articles of Incorporation Foreign Nonprofit	20.00

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Articles of Incorporation Corporate Sole	20.00
Requalification/Reinstatement Profit	50.00
Requalification/Reinstatement Nonprofit	20.00
Changes of Corporate Status Amend/Restate/Merge:	
Profit	25.00
Nonprofit	15.00
Changes of Corporate Status Amendment:	
Foreign	35.00
Conversion	35.00
Annual Report Profit	10.00
Annual Report Nonprofit	5.00
Annual Report Limited Partnership	10.00
Annual Report Limited Liability Company	10.00
Annual Report Change Form	10.00
Annual Report Late Fee	10.00
Certification Corporate Standing:	
In House	10.00
Long Form	20.00
Corporation Search In House	10.00
Limited Partnership Certificate	50.00
Limited Partnership Reinstatement/Requalify	50.00
Limited Partnership Amend/Restate/Merge	25.00
Doing Business As Registration	20.00
Doing Business As Renewals	20.00
Trademark Registration	20.00
Trademark Assignments	5.00
Trademark Renewals	20.00
Limited Liability Company Articles of Organization	50.00
Limited Liability Company Reinstatement/Requalify	50.00
Limited Liability Company Amend/Merge	35.00
Miscellaneous Transactions:	
Summons	10.00
Out of State Motorist Summons	5.00
Collection Agency Bond	30.00
Foreign Name Registration	20.00
Statement of Certification	10.00
Corporation Name Reservation	20.00
Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filings UCC Filings with or without ID Number	10.00

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Commercial Code Lien Filings Assignment/Amendment	10.00
Commercial Code Lien Filings CFS:	
1	10.00
3	10.00
2	5.00
Lien Search	10.00
Notary Bond and Certificate	20.00
Notary Bond Rider	5.00
Notary Certificate	5.00
Digital Signatures Certification Authority Licensing	500.00
Digital Signatures Recognition of Repository	250.00
Real Estate	
Broker/Sales Agent New Application (2 year)	100.00
Broker/Sales Agent Finger Printing (cost or)	39.00
Broker/Sales Agent Renewal	50.00
Appraisers Licensed and Certified:	
Application	350.00
Renewal	350.00
Registered Appraisers:	
License or Renewal	200.00
National Register (Pass through) (cost or)	50.00
Appraisers Temporary Permit	100.00
Appraiser expert witness fee	200.00
Residential Mortgage Providers Entities (per 2 years)	200.00
Residential Mortgage Providers Individuals (per 2 years)	200.00
Residential Mortgage Providers Criminal Background Check (1st Reg. Only)	39.00
Mortgage Broker	
Mortgage Broker Entities-Application	200.00
Mortgage Broker Entities-Renewal	200.00
Mortgage Broker License-Application	200.00
Mortgage Broker License-Renewal	200.00
Finger Printing (cost or)	39.00
Miscellaneous:	
Activation	15.00
New Company	25.00
Branch Office	25.00
Company Broker Change	15.00
Service Fees Duplicate License	10.00
Service Fees Certifications/Histories (up to 5 years)	10.00
Service Fees Certifications/Histories (more than 5 years)	50.00

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Service Fees License/Registration Reinstatement	50.00
Service Fees No Action Letter	120.00
Subdivided Land Exemption:	
HUD	100.00
Water Corporation	50.00
Subdivided Land Temporary Permit	100.00
Subdivided Land Application (plus \$3.00 per unit charge over 30)	500.00
Subdivided Land Inspection Deposit	300.00
Subdivided Land Consolidation (plus \$3.00 per unit charge)	200.00
Subdivided Land Renewal Report	200.00
Timeshare and Camp Resort Salesperson:	
New and Renewal	50.00
Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100)	500.00
Timeshare and Camp Resort Inspection Deposit	300.00
Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge)	200.00
Timeshare and Camp Resort Temporary Permit	100.00
Timeshare and Camp Resort Renewal Report	200.00
Supplementary Filing Fee	200.00
REAL ESTATE EDUCATION	
Real Estate Education	
Real Estate Education Broker/Dealer	1.00
Real Estate Education Agent	1.00
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor Certification	15.00
Appraiser Prelicense Instructor Certification	15.00
Other	
Trust Account Seminar	5.00
Verification (per copy)	20.00
License Registration Reinstatement	50.00
Laws and Rules	3.00
If mailed	5.00
No Action Letter	120.00
INSURANCE DEPARTMENT	
INSURANCE DEPARTMENT ADMINISTRATION	

In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department for FY 2003.

Administration

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Global license fees for Admitted Insurers	
Certificate of Authority-initial license application	1,000.00
Continuation of Certificate of Authority-renewal	300.00
Certificate of Authority-Reinstatement	1,000.00
Certificate of Authority Amendment	250.00
Merger acquisition of change of control form filing (Form A)	2,000.00
Redomestication Filing	2,000.00
Organizational Permit for Mutual Insurer	1,000.00
Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement	
Zero premium volume	
More than \$0 to less than \$1M premium volume	700.00
\$1M to Less than \$3M premium volume	1,100.00
\$3M to less than \$6 M premium volume	1,550.00
\$6M to less than \$11M premium volume	2,100.00
\$11M to less than \$15M premium volume	2,750.00
\$15M to less than \$20M premium volume	3,500.00
\$20M or more in premium volume	4,350.00
Insurer Examination-Agency Cost	
Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	
Non-admitted and accredited/trusted reinsurer	
Initial license application	1,000.00
Renewal	300.00
Reinstatement	1,000.00
Other Organization	
Initial License Application	250.00
Renewal	200.00
Reinstatement	250.00
Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00
Global individual license fee	
Res/non-res full line producer license or renewal per two-year license period	
Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
Reinstatement of lapsed license 2-12 months after renewal deadline	190.00
Res/non-res limited line producer license or renewal per two-year licensing period	
Initial or renewal if renewed prior to renewal deadline	45.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
Reinstatement of lapsed license 2-12 months after renewal deadline	140.00
Addition of producer classification or line of authority	25.00
Global full line and limited line agency license fee	

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Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
Reinstatement of lapsed license 2-12 months after renewal deadline	200.00
Addition of producer classification or line of authority to individual producer license	25.00
Health insurance purchasing alliance per annual licensing period	
Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
Continuing Education Fees	
CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
CE provider post approval or \$5 per hour whichever is more	25.00
Other fees	
Photocopy per page	.50
Copy complete Annual Statement/Copy	40.00
Prod of lists-printed/page	1.00
Prod of lists-electronic 1-500 records	50.00
Prod of lists-elec-over 500 records/rec	.10
Accepting Service of legal process	10.00
Returned check charge	20.00
Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
Total General Fund Revenue	
Dedicated credit fees	
Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Relative Value Study (dedicated credit)	10.00
Utah insurance code book	25.00
Mailing fee for books	3.00
Electronic commerce dedicated fees	
E-commerce and internet technology services fee	
Insurer	75.00
Other organization	50.00
Agency	10.00
Producer	5.00
Electronic transfer fee	3.00
Non-electronic payment fee	5.00
Total Dedicated Fee Revenue	
Restricted revenue fees	
Bail bond agency/annual lic period	

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Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	250.00
Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	500.00
Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	600.00

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

STATE LIBRARY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library for FY 2003.

Administration

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00

HEALTH & HUMAN SERVICES

DEPARTMENT OF HUMAN SERVICES

EXECUTIVE DIRECTOR OPERATIONS

In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human Services for FY 2003.

Executive Director's Office

Initial license (any new program except comprehensive mental health or substance abuse)	200.00
Adult Day Care (0-50 consumers per program)	50.00
Adult Day Care (More than 50 consumers per program)	100.00
Adult Day Care per consumers capacity	1.25
Child Placing	150.00
Day Treatment	75.00
Outpatient Treatment	50.00
Residential Support	50.00
Residential Treatment	100.00
Residential Treatment per consumer capacity	1.50
Social Detoxification	100.00
Life Safety Pre-inspection	100.00
Outdoor Youth Program	100.00
Outdoor Youth per consumer capacity	5.00
FBI Fingerprint Check	24.00
Intermediate Secure Treatment	150.00

DEPARTMENT OF HUMAN SERVICES

INTERNAL SERVICE FUNDS

ISF - DHS General Services

Admin Building (per square foot)	13.44
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ISF - DHS Data Processing

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Programmers (per hour)	52.00
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DEPARTMENT OF HEALTH

EXECUTIVE DIRECTOR'S OPERATIONS

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 2003.

Medical Examiner

Autopsy

Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
Use of Office of Medical Examiner facilities and assistants for external exams	300.00

Reports

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
All other requestors and additional copies	25.00

Miscellaneous case papers

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
All other requestors and additional copies	35.00

Court

Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00

Photographic and Video Services

Color negatives from slides, plus cost of film	2.00
Slide Duplication, plus cost of film	3.00
Each Video Tape	75.00
Black and White 8 x 10	7.00
Black and White 5 x 7	3.50
Overlays	25.00
Glass Slides	6.00
X-rays	6.00

Use of OME facilities for tissue harvesting activities

Eye	31.50
Skin Graft	120.75
Bone	241.50
Heart Valve	63.00
Saphenous vein	63.00

Body Storage

30.00

Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.

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Center for Health Data

Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations

Inpatient - Ambulatory Surgery, and Emergency Department Encounter

File I - for the latest year only 1,500.00

File III - for the latest year only 250.00

Public Use Tapes - Multi-Year License Fee - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I - multiple year data set (3 years prior to current year) 1,500.00

File III - multiple year data set (3 years prior to current year) 250.00

Public Use Secondary Release License, Files I per year

First year (5 copies) 375.00

Annual renewal fee (5 copies) 375.00

Additional copies (in excess of 5) 50.00

Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I - for the latest one year only 3,000.00

File III - for one year only 1,000.00

Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I - multiple year data set (3 years prior to current year) 3,000.00

File III - multiple year data set (3 years prior to current year) 1,000.00

Public Use Data Set - Single Year License Fee for Data Suppliers

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I - for the latest year only

Large System/Corp. (>35,000 discharges per year) 3,000.00

Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges) 1,500.00

Small or Medium Single Hospital (<5,000 discharges per year) 500.00

Private Sector Secondary Release License, File I - III per year

First Year (5 copies) 1,000.00

Annual renewal fee (5 copies) 500.00

Additional copies (in excess of 5) 50.00

Financial Database 50.00

Research Data Set License Fee

Inpatient Research Data Set

Latest Year 3,000.00

Three years prior 1,500.00

HEDIS Data Set License Fee

Public, Educational, Non-profit Research Organizations

File I - Latest Year (per data set) 1,000.00

File II - Previous Year (per data set) 750.00

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File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,500.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
HMO Enrollee Satisfaction Survey	
Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,000.00
File II - Previous Year (per data set)	750.00
File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,500.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
Data Suppliers (contributing HMOs)	
File I - Latest Year (per data set)	400.00
File II - Previous Year (per data set)	300.00
File III - Any Earlier Years (per data set)	200.00
Data Suppliers (Non-contributing HMOs)	
File I - Latest Year (per data set)	800.00
File II - Previous Year (per data set)	600.00
File III - Any Earlier Years (per data set)	400.00
POD Interent Module Licensing Fee	
Patient Origin Destination (POD) Inpatient Query System - Users License	
First User	300.00
Additional User	50.00
Fee for Data Suppliers Purchase	
Hard Copy Reports Miscellaneous	10.00
Standard Report 1 - Inpatient, Emergency	50.00
Standard Report 1 - Ambulatory Surgery	50.00
Hospital Financial Report	50.00
Special Reports	15.00
Health Information Internet Query System License Fee	
Programming and Technical Support, per hour	50.00
Program/Public Sector	6,000.00
Program/Private Sector	10,000.00
Special Data Request, per hour, (\$70 minimum)	50.00
Other Fees	
Data Management Fees for Reprocessing - Data Errors (To cover costs of processing resubmissions	38.00

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of data with system errors (may be waived as incentive for timely resubmission)

Birth Certificate

Initial Copy	12.00
Additional Copies	5.00
Affidavit	20.00
Heritage Birth Certificate	22.00
Adoption	40.00
Expedite Fee	10.00

Death Certificate

Initial Copy	9.00
Additional Copies	5.00

Paternity Search, per hour (1 hour minimum)

9.00

Delayed Registration

40.00

Marriage and Divorce Abstracts

9.00

Legitimation

40.00

Adoption Registry

25.00

Death Research, per hour (1 hour minimum)

9.00

Court Order Name Changes

20.00

Court Order Paternity

40.00

On-line Access to Computerized Vital Records, per month

10.00

Ad-hoc Statistical Requests, per hour

35.00

Utah Statewide Immunization Information System (USIIS)

Non-financial Contributing Partners

Match on Immunization Records in Database, per record 12.00

File Format Conversion, per hour 30.00

Financial Contributing Partners

Match on Immunization Records in Database, per record 12.00

If the partner's financial contribution is less than the number of records to be matched multiplied by \$12.00, then the partner shall adhere to the fee schedule for non-contributing partners of USIIS. (If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.)

HEALTH SYSTEMS IMPROVEMENT

Emergency Medical Services

Registration, Certification and Testing

Certification Fee

Initial EMT-Basic 30.00

All other certifications 10.00

Recertification Fee

10.00

Written Test Fee

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Basic EMT Certification Written Test/Re-test Fee	15.00
All other written tests, re-tests	12.00
Practical Test Fees	
EMT	
Basic Certification Practical Test/Re-test	45.00
Basic Recertification/Reciprocity Practical Test	100.00
Medical Scenario Practical re-test	25.00
Trauma Scenario Practical re-test	50.00
Intermediate Practical Test Fee	50.00
Intermediate Re-test Fee per station	25.00
Paramedic Practical Test	90.00
Paramedic Practical retest per station	30.00
The fees listed above apply to the following certification levels:	
Emergency Medical Technician (EMT) - Basic	
Emergency Medical Technician IV	
Emergency Medical Technician Intermediate	
Emergency Medical Technician Paramedic	
Emergency Medical Technician Instructor	
Emergency Medical Dispatcher (EMD)	
Emergency Medical Dispatcher Instructor	
Annual Quality Assurance Review Fee, per vehicle	
Ground Ambulance, Basic	50.00
Ground Ambulance, IV	50.00
Ground Ambulance, Intermediate	75.00
Interfacility Transfer Ambulance, Basic	50.00
Interfacility Transfer Ambulance, IV	50.00
Interfacility Transfer Ambulance, Intermediate	75.00
Paramedic Rescue	100.00
Paramedic Tactical Response	100.00
Paramedic Ambulance	100.00
Paramedic Interfacility Transfer Service	100.00
Fleet fee (agency with 20 or more vehicles)	2,000.00
Quick Response Unit, Basic	50.00
Quick Response Unit, IV	50.00
Quick Response Unit, Intermediate	50.00
Advanced Air Ambulance	75.00
Specialized Air Ambulance	100.00
Emergency Medical Dispatch Center, per center	50.00
Resource Hospital, per hospital	50.00
Quality Assurance Application Reviews	

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Original Ground Ambulance/Paramedic License Negotiated	500.00
Original Ambulance/Paramedic License Contested - up to actual cost	
Original Designation	100.00
Renewal Ambulance/Paramedic/Air License	100.00
Renewal Designation	100.00
Upgrade in Ambulance Service Level	100.00
Original Air Ambulance License	500.00
Change in ownership/operator, non-contested	500.00
Change in ownership/operator, contested - up to actual cost	
Change in geographic service area, non-contested	500.00
Change in geographic service area, contested - up to actual cost	
Trauma Centers - Level I and II	
Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	500.00
Site Team Verification/Quality Assurance Review	8,000.00
Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level III	
Quality Assurance Application Review - includes in-state site visit	
Site Team Verification/Quality Assurance Review	3,000.00
Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level IV and V	
Quality Assurance Application Review - includes in-state site visit	1,500.00
Quality Assurance Application Pre-Designation Fee	500.00
Site Team Verification/Quality Assurance Review	2,000.00
Annual Verification Quality Assurance Review Fee	250.00
Course Quality Assurance Review Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
Basic EMT-IV	25.00
EMT-Intermediate	25.00
Emergency Medical Dispatch	25.00
EMT-Intermediate Instructor Transition	80.00
New Instructor Course Registration	125.00
Course Coordinator Seminar Registration	40.00
Course Coordinator Course Registration	40.00
Paramedic Seminar	100.00
Instructor Seminar Registration	125.00
Instructor Conference Vendor Fee	165.00
New Training Officer Course Registration	40.00
Training Officer Seminar Registration	40.00

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EVO Instructor Course	40.00
EMSC Pediatric Prehospital Care Course	65.00
Medical Director's Course	50.00
PALS Instructor Course	25.00
PALS Course	65.00
PEPP Course	65.00
Management Seminar	35.00
Equipment delivery fee	
Salt Lake County	25.00
Davis, Utah, and Weber Counties	50.00
Late Fee	
The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories	
To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah	
Invoice Fee	10.00
Background checks (name only)	10.00
Fingerprint checks in Utah only	15.00
Fingerprint checks to the FBI	24.00
Licensing	
Annual License Fees	
Health Facilities base fee	100.00
A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
Child Care Facilities base fee	35.00
Change Fee	
Health Care Providers	75.00
A fee of \$75.00 is charged to health care providers making changes to their existing license.	
Child Care Center Facilities Per Child fee	1.50
Hospitals:	
Fee per Licensed Bed - accredited beds	11.00
Non-accredited beds	14.00
Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	10.00
Residential Treatment Facilities Licensed Bed	8.00
End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
Hospice Agencies	500.00

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Home Health Agencies/Personal Care Agencies	500.00
Mammography Screening Facilities	200.00
Assisted Living Facilities Type I Licensed Bed	9.00
Assisted Living Facilities Type II Licensed Bed	9.00
The fee for each satellite and branch office of current licensed facility	75.00

Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.

Late Fee

Within 14 days of expiration of license - 30% scheduled fee

Within 30 days of expiration of license - 60% scheduled fee

New Provider/Change in Ownership Applications for health care facilities	500.00
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A \$500.00 fee will be assessed for services rendered providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	250.00
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A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

New Provider/Change in Ownership Applications for Child Care facilities	200.00
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A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection, etc. This fee will be due at time of application.

Application Termination or Delay Fee

Policy and Procedure Review-50% of total fee

Onsite inspections-90% of the total fee.

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained.

Child care program application fees of \$35.00 are not refundable.

Plan Review and Inspection Fees

Hospitals:

Number of Beds

Up to 16	2,000.00
17 to 50	4,000.00
51 to 100	6,000.00
101 to 200	7,500.00

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201 to 300	9,000.00
301 to 400	10,000.00
Over 400, base fee	10,000.00
Over 400, each additional bed	20.00

In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities**Number of Beds**

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00
101 to 200	5,000.00

Freestanding Ambulatory Surgical Facilities, per operating room 1,000.00

Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit 250.00

End Stage Renal Disease Facilities, per service unit 100.00

Assisted Living Type I and Type II**Number of Beds**

Up to 5	350.00
6 to 16	700.00
17 to 50	1,600.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative

Remodels of Licensed Facilities**Definition:**

The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities

Hospitals, Freestanding Surgery Facilities, per square foot .16

All others excluding Home Health Agencies, per square foot .14

Each required on-site inspection

Base fee 100.00

Per mile traveled - according to approved state travel rates

Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows:

Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Health Care Facility Licensing Rules - Cost plus mailing

Child Care Licensing Rules - Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Certificate of Authority -

Health Maintenance Organization Review of Application 500.00

Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits and used for training and technical assistance.

EPIDEMIOLOGY AND LABORATORY SERVICES

Communicable Disease Control

Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure 75.00

Counseling of an individual with a positive HIV antibody test - Cost Recovery

Notification of an individual with a negative HIV antibody test by phone 6.00

by certified letter and phone 10.00

Counseling and Testing Workshops 385.00

HIV/AIDS education presentations

AIDS 101 40.00

Business Responds to AIDS 40.00

Emergency Medical Services 57.00

TB Skin Testing (placement and reading) 15.00

Other

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.

Environmental Testing and Toxicology

Chain of Custody Sample Handling	10.00
Priority Handling of Samples (Surcharge) Minimum charge	10.00
Expert Preparation Time (Research), per hour	25.00
Expert Witness Fee (Portal to Portal), per hour	50.00
Drinking Water Tests	
Lead and Copper (Metals Type 8)	28.00
Drinking Water Organic Contaminants	
THMs EPA Method 524.2	75.00
Maximum Total Potential THM Method 502.2	80.00
Other Drinking Water Organic Tests:	
Haloacetic Acids Method 6251B	130.00
Haloacetonitriles Method 551	100.00
TOX	100.00
Chlorate/Chlorite	25.00
Chloral Hydrate/THM	100.00
Bromide	25.00
Bromate	30.00
Chlorite	25.00
Ion Chromatography (multiple ions)	50.00
UV Absorption	15.00
TOC	20.00
Primary Inorganics and Heavy Metals	
(Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources	
(Total Inorganic Chemistry - 46 parameters)	535.00
Drinking Water Inorganic Tests:	
Nitrate	12.00
Nitrite	20.00
Asbestos - subcontract price plus handling fee	
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00

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Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00
Aluminum	17.00
Ammonia	20.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00
BOD5	30.00
Boron	12.00
Cadmium	17.00
Calcium	12.00
Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00
Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrite	20.00
Nitrate plus Nitrite	12.00
Odor	25.00

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Perchlorate	30.00
pH	10.00
Phosphate, ortho	20.00
Phosphorus, total	15.00
Potassium	12.00
Selenium	17.00
Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00
Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00
Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00
Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
Metals Tests:	
Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00
Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests:	
Type 9 - 4 parameters	62.00
Organics Tests	
BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00

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EPA 8020 (BETXN soil)	75.00
Chlorinated Pesticides (Soil) 8082	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
EPA 8270 Semi Volatiles	400.00
EPA 8260 (VOCs)	200.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
EPA 508A Total PCBs	200.00
EPA 8082 PCBs	175.00
PCBs in oil	75.00
PCE	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	20.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 508.1 Chlorinated Pesticides	175.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Unregulated contaminant Monitoring Regulation	650.00
Miscellaneous Organic Chemistry	
TLCP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Corrosivity (HW)	15.00
Ignitability	60.00
Reactive Sulfide	60.00
Reactive Cyanide	60.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	65.00
Tritium	80.00
Gamma Spectroscopy By HPGe (water and solid samples.) Analysis includes nuclide identification and quantitation, per nuclide.	150.00

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Toxicology

Alcohol in Urine	25.00
Alcohol in Beverage	35.00
Blood alcohol	50.00
Blood or Tissue Drug Analysis	200.00
Confirmation of positive blood cannabinoid screen	150.00
Cannabinoid Screen (Urine)	25.00
Cannabinoids Screen (Blood)	40.00
EPIA (urine)	40.00
EPIA (blood)	40.00
Confirmation of positive drug screens by GC/MS	75.00
Confirmation of positive urine cannabinoid screen	60.00
Confirmation of positive urine amphetamine screen	50.00
Drug preparations (identification)	50.00
Drug preparations (quantitation)	50.00
Expert testimony (portal to portal), per hour	75.00
Date rape panel	220.00
GHB in urine	70.00
Copy Fee	
(1 - 15) case file data	15.00
case file report - each additional copy	1.00

Laboratory Improvement

Environmental Laboratory Certification

Annual certification fee (chemistry and/or microbiology)

Note: Laboratories applying for certification are subject to the annual certification fee,

Plus the fee listed for each category in which they are to be certified.

Utah laboratories	500.00
Out of state laboratories (plus travel expenses)	5,000.00
Reciprocal certification fee	500.00
Certification change fee	50.00

Safe Drinking Water by Analyte and Method

Microbiological - Each Method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous each method	
Group I	25.00
Group II	30.00
Group III	25.00

Organic Compounds each method

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Group I	50.00
Group II	70.00
Group III	80.00
Group IV	160.00
Radiological each method	30.00
Clean Water by Analyte and Method	
Microbiological each method	40.00
Toxicity Testing	150.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Group III	35.00
Organic Compounds each method	
Group I	70.00
Group II	130.00
Group III	160.00
Radiological each method	30.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous Groups each method	
Group I	25.00
Group II	30.00
Group III	35.00
Group IV	40.00
Radiological each method	30.00
Hazardous Waste Characteristics each method	35.00
Sample Extraction Procedures each method	
Group I	30.00
Group II	25.00
Group III	70.00
Organic Compounds each method	
Group I	70.00
Group II	80.00
Group III	130.00
Other Programs Analytes by Method	300.00
Each individual analyte by each specific method	
Travel expenses reimbursement for out of state environmental laboratory certifications - Cost	

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Recovery

Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.

Triennial fee 20.00

Impounded Animals Use Certification

Annual fee 300.00

Microbiology

Immunology

Hepatitis B Surface Antigen(HBsAg) 10.00

Hepatitis B Surface Antibody (HBsAb) 15.00

Hepatitis C 30.00

HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed) 10.00

HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required) 30.00

HIV-1 - Orasure (includes confirmatory Western Blot) 20.00

Hantavirus 40.00

Syphilis RPR 5.00

Syphilis FTA 7.00

Rubella immune status 10.00

HIV prostitute law - research and testimony, per hour 100.00

Chain of Custody sample surcharge 10.00

Samples for research 5.00

Virology

Herpes culture 10.00

Viral typing 135.00

Verotoxin bioassay 25.00

Gonorrhea (GenProbe collection kit req.) 4.50

Chlamydia (GenProbe collection kit req.) - Genprobe 6.00

GenProbe collection kit 2.50

Rabies (mice, squirrels) 75.00

Rabies (no human exposure) 30.00

CMV culture 10.00

Chlamydia unpooled amplified test 15.00

Chlamydia pooled amplified test 8.50

Gonorrhea unpooled amplified test 15.00

Gonorrhea pooled amplified test 8.50

GC and CT unpooled amplified test 22.50

Bacteriology

Clinical

TB (bone marrow and blood samples only) 10.00

Direct TB test 300.00

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Environmental

Drinking water bacteriology	12.00
Swimming pool bacteriology (MF and HPC)	25.00
Polluted water bacteriology per parameter	12.00
Environmental legionella (swab)	7.00
Environmental legionella (water)	30.00

Water Microbiology

Drinking water parasitology (Cryptosporidium and Giardia)

Method 1623 analysis	300.00
Filter	100.00
MPA	225.00
Bacillus subtilis	25.00
PFGE	30.00

Food Microbiology

Total and fecal coliform	20.00
Plate count, per dilution	15.00
pH and water activity	15.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Salmonella isolation and speciation	205.00
Shigella isolation and speciation	50.00
Campylobacter isolation and speciation	65.00
Listeria isolation and speciation	140.00
E. coli O157:H7	90.00
Botulism toxin assay	125.00
Environmental swab	12.00
Coliform count	20.00

Newborn Screening:

Routine first and follow-up screening	35.00
Diet Monitoring	7.00

COMMUNITY AND FAMILY HEALTH SERVICES

Health Promotion

Cardiovascular Disease Program

Cholesterol/Hypertension Control

Blood Pressure Standardization protocol	5.00
Cholesterol Procedure Manual	5.00
Booklets	
"So You Have High Blood Cholesterol"	1.50
"Eating to Lower Your High Blood Cholesterol"	1.50
Total Cholesterol/HDL Testing	10.00

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Total Lipid Profile (special audience only)	15.00
(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)	
5-A-Day	
Adult White T-shirt	10.00
Children's T-shirt	8.00
Aprons	5.00
Food Pyramid Poster	1.50
Puppet Show (rental/cleaning fee)	5.00
Refrigerator Magnets (food pyramid)	.15
Tool Kit	10.00
Costumes (rental/cleaning fee)	5.00

Children with Special Health Care Needs

Note:

The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

Office Visit, New Patient

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00
99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00

Office Visit, Established Patient

99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00
99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00

Office Consultation, New or Established Patient

99241 Problem focused, straightforward	63.00
99242 Expanded problem focused, straightforward	77.00
99243 Detailed exam, low complexity	86.00
99244 Comprehensive, moderate complexity	124.00
99245 Comprehensive, high complexity	186.00
99361 Med Conference by Phys/Int Dis Team	63.00

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99373 Telephone Consultation, complex or lengthy	41.00
Nutrition	
97802 Nutrition Assessment	22.00
Psychological	
96100 Psychological Testing	130.00
96110 Developmental Test	64.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
90846 Family Med Psychotherapy, w/o 30 minutes	66.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies Employers, etc.	46.00
90882-52 Environmental Intervention, Reduced Procedures	23.00
Physical and Occupational Therapy	
97001 Physical Therapy Evaluation	43.00
97002 Physical Therapy Re-evaluation	36.00
97003 Occupational Therapy Evaluation	44.00
97004 Occupational Therapy Re-evaluation	37.00
Speech	
92506 Speech Basic Assessment	83.00
92506-22 Speech Assessment, unusual procedures	132.00
92506-52 Speech Assessment, reduced procedures	53.00
Ophthalmologic, New Patient	
92002 Ophthalmologic, Intermediate	55.00
92004 Ophthalmologic, Comprehensive	74.00
Ophthalmologic, Established Patient	
92012 Ophthalmologic, Intermediate	50.00
Audiology	
92551 Audiometry, Pure Tone Screen	33.00
92552 Audiometry, Pure Tone Threshold	36.00
92553 Audiometry, Air and Bone	44.00
92557 Basic Comprehension, Audiometry	80.00
92567 Tympanometry	19.00
92582 Conditioning Play Audiometry	80.00
92589 Central Auditory Function	86.00
92591 Hearing Aid Exam Binaural	108.00
92587 Evaluation of Alternate Communication Device	42.00
92596 Ear Mold	84.00
92579 Visual Reinforcement Audio	35.00
92593 Hearing Aid Check, Binaural	97.00

The Division assigns a charge to all services performed regardless of the client's or

third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

COMMUNITY AND FAMILY HEALTH SERVICES

SLIDING FEE SCHEDULE - FY 2003

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% Of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
FAMILY SIZE		MONTHLY FAMILY INCOME				
1	\$715.83	\$0.00 - 952.06	\$957.07 - 1,073.75	\$1,073.76 - 1,324.29	\$1,324.30 - 1,610.63	\$1,610.64 and up
2	967.50	0.00 - 1,286.78	1,286.79 - 1,451.25	1,451.26 - 1,789.88	1,789.89 - 1,176.88	2,176.89 and up
3	1,219.17	0.00 - 1,621.49	1,621.50 - 1,828.75	1,828.76 - 2,255.46	2,255.47 - 2,743.13	2,743.14 and up
4	1,470.83	0.00 - 1,956.21	1,956.22 - 2,206.25	2,206.26 - 2,721.04	2,721.05 - 3,309.38	3,309.39 and up
5	1,722.50	0.00 - 2,290.93	2,290.94 - 2,583.75	2,583.76 - 3,186.63	3,186.64 - 3,875.63	3,875.64 and up
6	1,974.17	0.00 - 2,625.64	2,625.65 - 2,961.25	2,961.26 - 3,652.21	3,652.22 - 4,441.88	4,441.88 and up
7	2,225.83	0.00 - 2,960.36	2,960.37 - 3,338.75	3,338.76 - 4,117.79	4,117.80 - 5,008.13	5,008.14 and up
8	2,477.50	0.00 - 3,295.08	3,295.09 - 3,716.25	3,716.26 - 4,583.38	4,583.39 - 5,574.38	5,574.39 and up
Each Additional Family Member	251.67	334.72	377.50	465.58	566.25	566.25

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

DEPARTMENT OF NATURAL RESOURCES

ADMINISTRATION

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Administration for FY 2003.

Custom Reports: Computer time and current personnel rate

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Photocopy-Staff Copy, per page	.25
Photocopy-Self Copy, per page	.10
OIL, GAS AND MINING	

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for FY 2003.

Copy Fees:

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material (per page)	.25
Photocopy - Staff Copy (per page)	.25
Photocopy - Self Copy (per page)	.10
Prints from Microfilm - Staff Copy (per paper-foot)	.55
Prints from Microfilm - Self Copy (per paper-foot)	.40
Print of Microfiche - Staff Copy (per page)	.25
Print of Microfiche - Self Copy (per page)	.10
Well Logs - Staff Copy (per paper-foot)	.75
Well Logs - Self Copy (per paper-foot)	.50
Print of computer screen (per screen)	.50

Fees for Compiling or Photocopying Records:

Actual time spent compiling or copying: Current Personnel Rate

Data entry or records segregation: Current Personnel Rate

Fees for Third Party Services:

Copying maps or charts: Actual Cost

Copying odd sized documents: Actual Cost

Fees for Specific Reports:

Monthly Production Report:

Picked up 17.50

Mailed 20.00

Annual Subscription 210.00

Monthly Notice of Intent to Drill/ Well Completion Report

Picked up .50

Mailed 1.00

Annual Subscription 6.00

Mailed Notice of Board Hearings List (Annual) 20.00

Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):

Picked up 10.00

Mailed 13.00

Custom-tailored data reports:

Diskettes/Tapes: Computer time and current personnel rate

Custom Maps: Current personnel rate and cost per linear foot

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Minimum Charges:

Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct:	
Exploration Activities	150.00
Small Mining Operation (less than 5 acres)	150.00
Mining Operations (5 to 50 acres)	500.00
Large Mining Operations (over 50 acres)	1,000.00

WILDLIFE RESOURCES

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for FY 2003.

Fishing Licenses:

Resident Fishing Under 65 (Season)	26.00
Resident Fishing 65 Years or Older (Season)	21.00
Resident Fishing, 1-Day (Any Age)	8.00
Resident Fishing, 7-Day (Any Age)	16.00
Resident Fishing (Disabled)	
Resident Fishing (Mentally Retarded)	
Nonresident Fishing Season (Any Age)	70.00
Nonresident Fishing, 1-Day (Any Age)	12.00
Nonresident Fishing, 7-Day (Any Age)	32.00
Two-Pole Fishing License	15.00
Set Line Fishing License	15.00

Game Licenses:

Resident Small Game (12-13)	11.00
Resident Small Game (14+)	17.00
Resident Combination (12+)	34.00
Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
Resident Dedicated Hunter, 2 Yr. (18+)	120.00
Resident Dedicated Hunter, 3 Yr. (18+)	180.00
Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
Nonresident Small Game (12+)	45.00
Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00

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Nonresident Falconry Meet	15.00
Heritage Certificate:	
Juvenile (Under 12)	10.00
Adult (12+)	20.00
General Season Permits:	
Resident General Season Deer	35.00
Resident Antlerless Deer	20.00
Resident Two Doe Antlerless	35.00
Resident Depredation	20.00
Nonresident General Season Deer	208.00
Nonresident Antlerless Deer	83.00
Nonresident Two Doe Antlerless	161.00
Landowners Depredation / Mitigation:	
Deer	25.00
Elk	60.00
Pronghorn	25.00
Stamps:	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Resident 1-Day Extension	6.00
Nonresident 1-Day Extension	9.00
Limited Entry Game Permits:	
Deer:	
Resident Limited Entry	48.00
Resident High Country Buck	43.00
Resident Premium Limited Entry	133.00
Resident CWMU Buck	35.00
Resident CWMU Limited Entry	48.00
Resident CWMU Premium Limited Entry	133.00
Resident CWMU Antlerless	20.00
Resident CWMU Two Doe Antlerless	35.00
Nonresident Limited Entry	408.00
Nonresident High Country Buck	258.00
Nonresident Premium Limited Entry	508.00
Nonresident CWMU Buck	208.00
Nonresident CWMU Limited Entry	408.00
Nonresident CWMU Premium Limited Entry	508.00
Nonresident CWMU Antlerless	83.00
Nonresident CWMU Two Doe Antlerless	161.00
Elk:	

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Resident Archery	60.00
Resident General Bull	60.00
Resident Limited Entry Bull	180.00
Resident Antlerless	60.00
Resident Control	20.00
Resident Depredation	60.00
Resident Muzzleloader Hunter Choice	60.00
Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
Resident CWMU Any Bull	180.00
Resident CWMU Spike Bull	60.00
Resident CWMU Antlerless	60.00
Nonresident Archery	333.00
Nonresident General Bull	333.00
Nonresident Limited Entry Bull	483.00
Nonresident Antlerless	208.00
Nonresident Control	83.00
Nonresident Muzzleloader Hunter Choice	333.00
Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
Nonresident CWMU Any Bull	483.00
Nonresident CWMU Spike Bull	333.00
Nonresident CWMU Antlerless	208.00
Pronghorn:	
Resident Limited Buck	50.00
Resident Limited Doe	20.00
Resident CWMU Buck	50.00
Resident CWMU Doe	20.00
Resident Depredation	15.00
Resident Archery Buck	50.00
Nonresident Limited Buck	233.00
Nonresident Limited Doe	135.00
Nonresident Archery Buck	233.00
Nonresident CWMU Buck	233.00
Nonresident CWMU Doe	135.00
Moose:	
Resident Bull	308.00
Resident Antlerless	208.00
Resident CWMU Bull	308.00
Resident CWMU Antlerless	208.00
Nonresident Bull	1,008.00
Nonresident Antlerless	708.00

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Nonresident CWMU Bull	1,008.00
Nonresident CWMU Anterless	708.00
Bison:	
Resident	408.00
Resident Antelope Island	1,105.00
Nonresident	1,008.00
Nonresident Antelope Island	2,605.00
Bighorn Sheep:	
Resident Desert	508.00
Resident Rocky Mountain	508.00
Nonresident Desert	1,008.00
Nonresident Rocky Mountain	1,008.00
Goats:	
Resident Rocky Mountain	408.00
Nonresident Rocky Mountain	1,008.00
Cougar / Bear:	
Resident Cougar	58.00
Resident Bear	83.00
Resident Bear Archery	83.00
Resident Cougar Pursuit	30.00
Resident Bear Pursuit	30.00
Nonresident Cougar Pursuit	30.00
Nonresident Bear Pursuit	30.00
Cougar or Bear Damage	30.00
Nonresident Cougar	258.00
Nonresident Bear	308.00
Muskrats:	
Over 1000 anticipated	155.00
500-1000 anticipated	105.00
100-500 anticipated	55.00
Less than 100 anticipated	30.00
Wild Turkey:	
Resident Limited Entry	30.00
Nonresident Limited Entry	55.00
Sportsman Permits:	
Resident Bull Moose	308.00
Resident Hunter's Choice Bison	408.00
Resident Desert Bighorn Ram	508.00
Resident Bull Elk	180.00
Resident Buck Deer	133.00

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Resident Buck Pronghorn	50.00
Other Fees:	
Falconry Permits:	
Resident Capture Apprentice Class	30.00
Resident Capture General Class	50.00
Resident Capture Master Class	50.00
Nonresident Capture General Class	115.00
Nonresident Capture Master Class	115.00
Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
Bird Bands	.25
Furbearer/ Trap Registration:	
Resident Furbearer (Any Age)	29.00
Nonresident Furbearer (Any Age)	154.00
Resident Bobcat Temporary Possession	5.00
Nonresident Bobcat Temporary Possession	5.00
Resident Trap Registration	5.00
Nonresident Trap Registration	5.00
Duplicate Licenses, Permits and Tags:	
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
Hunter education cards	10.00
Furharvester Education cards	10.00
Wood Products on Division of Wildlife Resources Lands:	
Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamental (Maximum 60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum \$50 per permit)	.40
Hunter Education Fees:	
Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Long Distance Verification	2.00
Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
Hunter Education Range Fees:	
Adult	4.00
Youth (15 and Under)	2.00
Spotting Scope Rental	2.00
Sandbag Rental	

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Sportsmen Club Meetings	20.00
Reproduction of Records:	
Self Service (per copy)	.10
Staff Service (per copy)	.25
Geographic Information System:	
Personnel Time (per hour)	35.00
Processing (per hour)	40.00
Data Processing Time:	
Programming (per hour)	40.00
Production (per hour)	20.00
Application Fee for License Agency:	20.00
Other Services to be reimbursed at actual time and materials	
Postage: Current Rate	
Return check charge	20.00
Easement and Lease Schedule:	
Application fees for leases (nonrefundable)	50.00
Application fees for easements (nonrefundable):	
Rights-of-way	50.00
Rights-of-entry	50.00
Amendment to lease, easement, right-of-way, right-of-entry	25.00
Certified document	5.00
Research on leases or title records (per hour)	50.00
Rights-of-way fees:	
Width of Easement:	
0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00
Outside Diameter of Pipe:	
< 2.0" Initial	6.00
< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00

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2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00
Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
Width of Easement:	
1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00
Leases	
(Resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers, reservoirs): Fee will be developed through customary practices on a case-by-case basis plus three-to-one mitigation for loss of habitat plus assessment and value of lost land.	
Rights-of-Entry	
Fee will be developed through customary practices on a case-by-case basis with a minimum of 500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow formulas developed by School and Institutional Trust Lands Administration.	
Certificates of Registration:	
Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00
Amendment	10.00
Renewal	20.00
Late Fee for Failure to Renew Certificates of Registration When Due	10.00
Required Inspections	25.00
Failure to Submit Required Annual Activity Report When Due	10.00
Request for Species Reclassification	200.00
Request for Variance	200.00
Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
Dealer in Live / Dead Bait	75.00
Helper Cards - Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards - Commercial Seiner	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards - Commercial Brine Shrimper	1,500.00

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Upland Game Cooperative Wildlife Management Units:

New Application	250.00
Renewal	150.00

Big Game Cooperative Wildlife Management Units:

New Application	250.00
Renewal	150.00

Falconry Certificates of Registration:

One year	15.00
Two year	30.00
Three year	45.00

Commercial Hunting Areas:

New Application	150.00
Renewal Application	150.00

UTAH GEOLOGICAL SURVEY

In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological Survey for FY 2003.

Editorial:

Color Plots:

Set-Up Fee	3.00
Per Square Foot	3.00
Special Paper, Per Square Foot	4.50
Color Scanning, Per Scan	9.00
Bluelines, Per Square Foot	.25
File Conversion, Per Hour	36.00
File Conversion, Minimum Fee	5.00

Clear/Matte Mylars from Negatives:

Set-Up Fee	20.00
Per Square Foot	6.00

Clear/Matte Mylars (Division Makes Negatives):

Set-Up Fee	20.00
Per Square Foot	11.00

Negatives:

Set-Up Fee	20.00
Per Square Foot	9.00

Professional Services, Per Hour

Sample Library:

On-Site Examination:

Cuttings, Per Box	2.00
Core, Per Box	3.00
Coal, Per Box	4.00

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Oil/Water (Brine), Per Bottle	3.00
Core Layout Table, Per Table	15.00
Binocular/Petrographic Microscopes per day	15.00
Saturday/Sunday/Holiday Surcharge: 60 percent	
Off-Site Examination:	
Cuttings, Per Box (Plus Shipping)	4.00
Core, Per Box (Plus Shipping)	6.00
Coal, Per Box (Plus Shipping)	6.00
Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
Hazardous Materials:	
Packing	12.00
Shipping (Approx.)	4.00
Core Plug, Per Plug	2.00
Core Slabbing:	
1.8" Diameter or Smaller, Per Foot	8.00
1.8"-3.5" Diameter, Per Foot	10.00
Larger Diameter: Negotiated	
Core Photographing:	
Box/Closeup, Per Print (8x10 color)	20.00
Slides, Per Slide	10.00
Coal Petrography, Per Hour	36.00
Copying of Data, Per Page	.10
Searches and Research, Per Hour	25.00
General Building and Lab Use:	
Per Day	35.00
Per Week	225.00
Per Month	900.00
Applied:	
School Site Reviews:	
Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
Preliminary Screening of a Proposed School Site:	
One School	500.00
Multiple in same city (plus travel and \$36 per hour)	700.00
Paleontology:	
File Search Requests:	
Minimum Charge (up to 15 minutes)	30.00
Hourly Rate (>15 minutes)	60.00
Miscellaneous:	
Copies, Self-Serve, Per Copy	.10
Copies, Staff, Per Copy	.25

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Large Format Copies, Per Copy	4.00
Research Fee, Per Hour	36.00
UGS Database Searches, Per Hour	36.00
Minimum Fee	5.00
Media Charges:	
Compact Disk (650 MB), Per CD	3.00
Zip Disk:	
100 MB, Per Disk	15.00
250 MB, Per Disk	25.00
Floppy Disk (1.44 MB), Per Disk	2.00
Paper Printout, Per Page	.10
Custom Map Plots, Minimum Fee	15.00
Bookstore, Per Plot	5.00
WATER RIGHTS	

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for FY 2003.

1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

a. For a quantity of water of 0.1 second-foot or less	75.00
b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
h. For applications in excess of 23.0 second-foot	500.00
i. For a volume of water of 20 acre-feet or less	75.00
j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00

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q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.

2. For a well driller permit:

Initial	50.00
Renewal (annual)	25.00
Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
5. For each certification of copies	4.00
6. A reasonable charge for preparing copies of any and all documents:	
7. Application to segregate a water right	25.00
8. Application to inject water	2,500.00
9. Report of Water Right Conveyance	25.00
10. Diligence claim investigation fee	200.00
11. Drill Rig Operator Registration:	
Initial	50.00
Renewal (annual)	25.00
Late Renewal (annual)	50.00

DEPARTMENT OF NATURAL RESOURCES**INTERNAL SERVICE FUND**

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Internal Service Fund for FY 2003.

ISF - DNR Warehouse

Mark-up of goods: 19%

Warehouse space, per square foot, per year	4.38
Core Sample Warehouse, per year	40,123.00

ISF - DNR Motorpool

Motor Pool Rates:

Monthly rates at 100.00 plus mileage as follows:

Sedan	.20
Station Wagon	.20
Minivan	.20
1/2 Ton, 2 wheel drive pick-up	.20
1/2 Ton, 4 wheel drive pick-up	.27
1/2 Ton, 4 wheel drive extended cab pick-up	.31
3/4 Ton, 2 wheel drive pick-up	.22
3/4 Ton, 4 wheel drive pick-up	.29
3/4 Ton, 4 wheel drive extended cab pick-up	.34

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1 Ton, 2 wheel drive pick-up	.33
1 Ton, 4 wheel drive pick-up	.33
1 Ton, 4 wheel drive extended cab pick-up	.37
Sport Utility	.27
Large Utility	.29
Large Van	.27
Fire Truck	.44
1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
5 Ton, 10 Ton Tractor, etc.	.48

ISF - DNR Data Processing

Hourly Rate	25.00
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DEPARTMENT OF AGRICULTURE AND FOOD
ADMINISTRATION

In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of Agriculture and Food for FY 2003.

General Administration

Produce Dealers:

Produce Dealer	25.00
Dealer's Agent	10.00
Broker/Agent	25.00
Produce Broker	25.00
Livestock Dealer	25.00
Livestock Dealer/Agent	10.00

Livestock Auctions:

Livestock Auction Market	50.00
Auction Weigh Person	10.00
Registered Farms Recording fee	10.00
Citations, Maximum per violation	500.00

All Agricultural Divisions:

Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	.07
Late Fee	25.00
Returned check fee	15.00

Mileage: State Rate

Meat Inspection

Inspection Service Fee	39.00
Meat Packing Plant	50.00
Custom Exempt	50.00

Chemistry Laboratory

Feed and Meat:

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Moisture, 1 sample	15.00
Moisture, 2-5 samples per sample	10.00
Moisture, over 6 samples per sample	5.00
Fat, 1 sample	30.00
Fat, 2-5 samples, per sample	25.00
Fat, over 6 samples, per sample	20.00
Fiber, 1 sample	45.00
Fiber, 2-5 samples, per sample	40.00
Fiber, over 6 samples, per sample	35.00
Protein, 1 sample	25.00
Protein 2-5 samples per sample	20.00
Protein, over 6 samples, per sample	15.00
NPN, 1 sample	20.00
NPN, 2-5 samples, per sample	15.00
NPN, over 6 samples, per sample	10.00
Ash, 1 sample	15.00
Ash, 2-5 samples, per sample	10.00
Ash, over 6 samples, per sample	5.00
Fertilizer:	
Nitrogen, 1 sample	25.00
Nitrogen, 2-5 samples, per sample	20.00
Nitrogen, over 6 samples, per sample	15.00
P2O5, 1 sample	30.00
P2O5, 2-5 samples, per sample	25.00
P2O5, over 6 samples, per sample	20.00
K2O, 1 sample	25.00
K2O, 2-5 samples, per sample	20.00
K2O, over 6 samples, per sample	15.00
Trace Elements (Atomic Absorption):	
Iron	20.00
Copper	20.00
Zinc	20.00
Manganese	20.00
Molybdenum	40.00
Trace Elements (In Water):	
Iron	10.00
Copper	10.00
Zinc	10.00
Manganese	10.00
Molybdenum	10.00

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Vitamins:

Vitamin A, 1 sample	60.00
Vitamin A, 2-5 samples, per sample	55.00
Vitamin A, over 6 samples, per sample	50.00
Vitamin B, 1 sample	60.00
Vitamin B, 2-5 samples, per sample	55.00
Vitamin B, over 6 samples, per sample	50.00
Vitamin B2, 1 sample	60.00
Vitamin B2, 2-5 samples, per sample	55.00
Vitamin B2, over 6 samples per sample	50.00
Vitamin C, 1 sample	60.00
Vitamin C, 2-5 samples, per sample	55.00
Vitamin C, over 6 samples, per sample	50.00

Minerals:

Calcium, 1 sample	25.00
Calcium, 2-5 samples, per sample	20.00
Calcium, over 6 samples, per sample	15.00
Sodium Chloride, 1 sample	25.00
Sodium Chloride, 2-5 samples, per sample	20.00
Sodium Chloride, over 6 samples, per sample	15.00
Iodine, 1 sample	25.00
Iodine, 2-5 samples, per sample	20.00
Iodine, over 6 samples, per sample	15.00

Drugs and Antibiotics:

Sulfamethazine Screen, 1 sample	25.00
Sulfamethazine Screen, 2-5 samples, per sample	20.00
Sulfamethazine Screen, over 6 samples, per sample	15.00
Aflatoxin-Elisamethod, 1 sample	25.00
Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00

Pesticides/Herbicides:

Chlorinated Hydrocarbon Screen, 1 sample	70.00
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
Organo Phosphate Screen, 1 sample	70.00
Organo Phosphate Screen, 2-5 samples, per sample	65.00
Organo Phosphate Screen, over 6 samples, per sample	60.00

Chlorophenoxy Herbicide Screen:

Reports for the following components:

2-4D, 1 sample	150.00
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2-4D, 2-5 samples, per sample	140.00
2-4D, over 6 samples, per sample	130.00
2,4,5-T Screen, 1 sample	150.00
2,4,5-T, 2-5 samples, per sample	140.00
2,4,5-T, over 6 samples, per sample	130.00
Silvex, 1 sample	150.00
Silvex, 2-5 samples, per sample	140.00
Silvex, over 6 samples, per sample	130.00
Individual components from screens:	
1 sample	75.00
2-5 samples, per sample	70.00
Over 6 samples per sample	65.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate Count	5.00
Coliform Count	5.00
Test for Inhibitory Substances (antibiotics)	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Foss Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H2O Coli Total Count (MF Filtration)	5.00
H2O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H2O in Raw Milk (Cryoscope Instr)	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
All Other Services, per hour	30.00
Animal Health	
Inspection Service Fee	39.00
Commercial Aquaculture Facility	150.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	100.00
Citation, per head	2.00

If not paid within 15 days, two times the citation fee

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If not paid within 30 days, four times the citation fee

Feed Garbage to Swine	25.00
Hatchery	
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins Testing	5.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
Write International CVI	5.00
Agriculture Inspection	
Shipping Point:	
Fruit:	
Packages, 19.lb. or less, per package	.02
20 to 29 lb. package, per package	.025
Over 29 lb. package, per package	.03
Bulk load, per cwt.	.045
Vegetables:	
Potatoes, per cwt.	.055
Onions, per cwt.	.06
Cucurbita, per cwt.	.045
Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
Other vegetables:	
Less than 60 lb. package, per package	.035
Over 60 lb. package, per package	.045
Phytosanitary Inspection, per inspection	25.00
With grade certification	15.00
Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
Hourly charge for inspection of raw products at processing plants	24.50
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery:	
Gross Sales Fee	
\$00.00 to \$5,000	20.00

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\$5,001 to \$100,000	40.00
\$100,001 to \$250,000	60.00
\$250,001 to \$500,000	80.00
\$500,001 and up	100.00
Nursery Agency	25.00
Feed:	
Commercial Feed	25.00
Custom Formula Permit	50.00
Pesticide:	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen certificate/license	15.00
Failed examinations may be retaken two more times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) examination and educational materials fee	20.00
Product Registration	60.00
Processing Service Fee	10.00
Dealer License:	
Annual	15.00
Triennial	45.00
Fertilizer:	
Blenders License	50.00
Annual Assessment, per ton	.15
Minimum Annual Assessment	20.00
Fertilizer Registration	25.00
Beekeepers:	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity:	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination:	

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Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00
Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check: Hourly Charge	
Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
Examination for Noxious Weeds Only: Hourly Charge	
Identification: No Charge	
Hourly Charges	24.50
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50
<p>Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.</p> <p>Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.</p> <p>Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.</p> <p>Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.</p> <p>Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.</p>	
Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification:	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	24.50
If time involved is 1 hour or less	24.50

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Charge for each hay tag	.10
Citations, maximum per violation	500.00
Organic Certification:	
Annual registration of producers, handlers, processors or combination	100.00
Hourly fee for inspection	23.00
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following schedule:	
\$0 to \$5,000: Exempt	
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	2,000.00
Regulatory Services	
Bedding/Upholstered Furniture:	
Manufacturers of Bedding and/or Upholstered Furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00
Dairy:	
Test milk for payment	30.00
Operate milk manufacturing plant	75.00
Make butter	30.00
Haul farm bulk milk	30.00
Make cheese	30.00
Operate a pasteurizer	30.00
Operate a milk processing plant	75.00
Dairy Products Distributor	75.00

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Special Inspection Fees:	
Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Certificate of Inspection	10.00
Citations, maximum per violation	500.00
Weights and Measures:	
Weighing and measuring devices/individual servicemen	15.00
Weighing and measuring devices/agency	75.00
Special Scale Inspections:	
Large Capacity Truck:	
Per man-hour	20.00
Per mile	1.50
Per hour equipment use	25.00
Pickup Truck	
Per man-hour	20.00
Per mile	.75
Per hour equipment use	15.00
Overnight Trip: Per Diem and cost of motel	
Petroleum Refinery Fee:	
Gasoline:	
Octane Rating	120.00
Benzene Level	80.00
Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	32.00
Gasoline:	
Gravity	10.00
Distillation	25.00
Sulfur, X-ray	35.00
Reid Vapor Pressure (RVP)	25.00
Aromatics	50.00
Leads	20.00
Diesel:	
Gravity	25.00
Distillation	25.00
Sulfur, X-ray	20.00
Cloud Point	20.00
Conductivity	25.00
Cetane	20.00
Citations, maximum per violation	500.00

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Farm Custom Slaughter	50.00
Estray Animals: Varies	
Beef Promotion (cattle only), per head	1.00
Citation, per violation	100.00
Citation, per head	2.00
If not paid within 15 days, two times citation fee	
If not paid within 30 days, four times citation fee	
Brand Inspection Fee, Special Sales	100.00
Brand Inspection (cattle), per head, maximum	.50
Brand Inspection (horse), per head	.65
Brand Inspection (sheep), per head	.05
Brand Book	25.00
Show and Seasonal Permits:	
Horse	10.00
Cattle	10.00
Lifetime Horse Permit	20.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	75.00
Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
Brand Transfer	50.00
Brand Renewal (five-year cycle)	50.00
Elk Farming:	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00
Utah Horse Commission	
Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00

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Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00
Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00
Grain Inspection	
Regular hourly rate	24.50
Overtime hourly rate	36.75
Official Inspection Services (includes sampling except where indicated):	
Railcar, per car or part car	20.00
Truck or trailer, per carrier or part carrier	10.00
Submitted sample, per sample	7.00
Reinspection, basis file sample	6.50
Protein test, original or file sample retest	5.00
Protein test, basis new sample, plus sample hourly fee	5.00
Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
Stowage examination services, per certificate	10.00
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.50
Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
Mailing sample handling charge (plus Actual Charge)	2.00
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
Non-official Services	

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Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50

Other Requests: Hourly Rate

DEPARTMENT OF AGRICULTURE AND FOOD**INTERNAL SERVICE FUND**

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Agriculture and Food - Internal Service Fund for FY 2003.

ISF - Agri Data Processing

Programmer, per hour	50.00
Programmer, per hour overtime	75.00
LAN, monthly charge, per year/per port (connection)	3,200.00
Port Charges per year/per PC	500.00
Technical assistance/consultation, per hour	50.00
Installation: Negotiable	
GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
Portable PC daily rental	15.00
Print 8.5 x 11 Sheet	1.00
Print per linear foot (large format map)	1.50

TRANSPORTATION & ENVIRONMENTAL QUALITY**DEPARTMENT OF ENVIRONMENTAL QUALITY**

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for FY 2003.

Director's Office

Request for copies over 10 pages, per page	.25
Copies made by the requestor, per page	.05

Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost

Special computer data requests	70.00
Computer disks, each	2.00

Air Quality

Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
Rules, paper copy	10.00
State Implementation Plan, paper copy	40.00
Utah Air Conservation Act, paper copy	5.00
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
Printed Copy	10.00
Floppy disk	2.00

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Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	35.05
Major and Minor Source Compliance	
Inspection:	
Actual Cost	
Certification for Vapor Tightness Tester	300.00
Asbestos and Lead-Based Paint (LBP) Abatement	
Course Review Fee, actual cost per hour	70.00
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
Asbestos individual (employee) certification	100.00
Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
LBP abatement worker certification (per year)	75.00
LBP Inspector Certification (per year)	100.00
LBP Risk Assessor, Supervisor, Project Designer	
Certification (per year)	150.00
Lost certification card replacement	25.00
Annual asbestos notification	400.00
Asbestos/LBP Abatement Project notification Base Fee	140.00
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
(School building AHERA abatement unit fees will be waived)	
Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
(School building AHERA abatement unit fees will be waived)	
Demolition Notification Base Fee	50.00
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
Alternative Work Practice Review	100.00
Permit Category	
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
New minor source or minor modification to minor source, up to 20 hours	1,400.00
Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
Permitting cost for additional hours	70.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
Air Quality Training: Actual Cost	

S.B. 1**Enrolled Copy****Environmental Response/Remediation**

CERCLIS Lists Disk or Paper, refer to internet	15.00
Underground Storage Tank Program List	
Underground Storage Tank Facility List (paper only)	30.00
Underground Storage Tank Facility List (computer disk)	25.00
Underground Storage Tank Program List	
Leaking Underground Storage Tank Facility List (paper only)	18.00
Leaking Underground Storage Tank Facility List (computer disk)	15.00
Postage for one or both	3.00
Emergency Planning Community Right to Know Act Reports	15.00
EPCRA Technical Assistance per hour	70.00
Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements:	
Actual Cost	
Annual Underground Storage Tank (UST) Fee	
Tanks on PST Fund	100.00
Tanks not on PST Fund	200.00
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
Oversight for tanks failing to pay UST fee, per hour	70.00
UST Compliance Follow-up Inspection, per hour	70.00
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00
Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00
Certification or Certification Renewal for UST Consultants	
UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training:	
Actual Cost	
Log in and processing time to access UST database, per minute	5.00
Radiation Control	
Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00

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Machine-Generated Radiation

Hospital/Therapy

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube 105.00

Medical

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube 105.00

Chiropractic

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube 105.00

Podiatry/Veterinary

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube 75.00

Dental

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube

First tube on a single control unit 45.00

Additional tubes on a control unit, per tube 12.50

Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection, per tube 105.00

Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Inspection per tube 75.00

Other

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit 15.00

Division Conducted Annual or Biannual Inspection, per tube 105.00

Division Conducted Inspection, once every five years, per tube 75.00

Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube 15.00

Radioactive Material

Special Nuclear Material

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Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	740.00
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	740.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	240.00
All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	1,600.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	4,220.00
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00
Annual Fee	320.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	

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New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	3,480.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution	
to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution	
of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized	
for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of	
items that have been authorized for distribution to persons generally licensed under R313-21	

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New License/Renewal	700.00
Annual Fee	580.00
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
New License/Renewal	700.00
Annual Fee	940.00
All other specific radioactive material licenses	
New License/Renewal	440.00
Annual Fee	520.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	420.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	160.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
New Application	
(a) Siting application: Actual costs up to	250,000.00
(b) License application: Actual costs up to	1,000,000.00
Renewal: Actual cost up to	1,000,000.00
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
Actual cost	
Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
Generator Site Access Permits	
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
Generators transferring 1000 cubic feet or less of radioactive waster, per year	500.00
Brokers, (waste collectors or processors), per set	5,000.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and	70.00

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miscellaneous reports for uranium recovery facilities, per hour	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive	
or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	2,760.00
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00
Annual Fee	1,100.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	520.00
Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	2,100.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
License/Renewal Actual Cost	
Annual Fee	4,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	2,380.00
Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	1,090.00
Annual Fee	1,280.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	1,100.00

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Civil Defense

Licenses for possession and use of radioactive material for civil defense activities

New License/Renewal	700.00
Annual Fee	380.00

Power Source

Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power

New License/Renewal	5,510.00
Annual Fee	2,520.00

Plan Reviews

Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities

Plus added cost above 8 hours, per hour 70.00

Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:

Actual Cost

General License

Measuring, gauging and control devices

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

In Vitro Testing

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

Depleted Uranium

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

Charge for Late Payment of Fees, for all fees, per 30 days late 25.00

Publication costs for making public notice of required actions:

Actual Cost

Reciprocity Fees

Licensees who conduct the activities under the reciprocity provisions of R313-19-30

Initial Filing of Application:

Full Annual for Specific Category of User Listed Above

Expedited application review Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour 75.00

Management and oversight of impounded radioactive material:

Actual Cost

License amendment, for greater than three applications in a calendar year 200.00

Water Quality

Water Quality Regulations, Complete set 30.00

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Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
Water Quality Regulations, R317-3	10.00
Water Quality Regulations, R317-8	10.00
305(b) Water Quality Report	20.00
Report Entitled:	
Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate change in status	20.00
Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Underground Wastewater Disposal Systems	
New Systems Fee	25.00
Certificate Issuance	10.00
Water Quality Data Requests	
Individual Site/Each Year	1.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operations (CAFO)	
General Permit	500.00
Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum	
Construction Dewatering/Hydrostatic Testing	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Dairy Products	
Major	3,600.00
Minor	1,800.00

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Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries	
General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
Leaking Underground Storage Tank Cleanup	
General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00
Oil and Gas Extraction	

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flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd<	500.00
10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
General Multi-Secture Industrial Storm Water Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
General Construction Storm Water Permit> 5 Acres	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	

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General Construction Storm Water Permit <5 Acres	100.00
Municipal Storm Water Annual Fee:	
0-5,000 Population	500.00
5,001 - 10,000 Population	800.00
10,001 - 50,000 Population	1,200.00
50,001 - 125,000 Population	2,000.00
> 125,000 Population	3,000.00
Industrial Users	2,700.00
Total Containment (Except Political Subdivisions)	500.00
Annual Ground Water Permit Administration Fee	
Tailings/Evap/Process Ponds; Heaps (per each)	
0-1 Acre	350.00
1-15 Acres	700.00
15-50 Acres	1,400.00
50-300 Acres	2,100.00
Over 300 Acres	2,800.00
All Others	
Base (one regulated facility)	700.00
Per each additional regulated facility	700.00
(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00
Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
Water Quality Cleanup Activities	
Corrective Action, Site	
Loan Administration Fees, per hour	70.00
In lieu of fees for UPDES through Loan Administration (see preceding pages), the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
Domestic Sewage Sludge Permits (number of resident connections); annual fee	
0 - 4,000	500.00
4001 - 15,000	1,018.00
More than 15,000	1,538.00
Drinking Water	
Safe Drinking Water Regulations Rules	
Bound	20.00
Part I	10.00

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Part II	10.00
Computer Disk	10.00
Special Surveys - Actual Cost	
File Searches - Actual Cost	
Well Sealing Inspection (per hour + mileage + per diem)	70.00
Special Consulting/Technical Assistance, per hour	70.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00
Examination fee (any level)	50.00
Renewal of certification (every 3 years if applied for during designated period)	50.00
Grandfather Certification Application Fee	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	25.00
Certification fee	75.00
Renewal fee	
Class I	75.00
Class II	100.00
Class III	100.00

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

Financial Assistance Program Fees

Application Processing

Actual Cost

Solid and Hazardous Waste

Utah Hazardous Waste Rules	10.00
Utah Solid Waste Rules	10.00
Solid Waste Management Plan	5.00
Utah Used Oil Rules	5.00
RCRA Facility List	5.00

Solid and Hazardous Waste Program Administration:

(including Used Oil and Waste Tire Recycling Programs)

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

Professional, per hour	70.00
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(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications,

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Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)

Solid Waste Permit Filing Fees:

The following fees apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

New Comm. Facility:

Class V Landfills	1,000.00
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New Non-Commercial Facility	750.00
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New Incinerator:

Commercial	5,000.00
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Industrial or Private	1,000.00
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Plan Renewals and Plan Modifications	100.00
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Variance Requests	500.00
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Waste Tire Recycling Fees

Waste Tire Recycler Registration Fee, annual	100.00
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Waste Tire Transporter Registration Fee, annual	100.00
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Used Oil Fees

Do It Your Selfer and Used Oil Collection Center Registration Fee	
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No Charge

Used Oil Permit Filing Fee for

Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
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Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and	100.00
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Land Application, Annual

Used Oil Marketer Registration Fee, annual	50.00
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Used Oil Marketer Permit Filing Fee	50.00
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DEPARTMENT OF TRANSPORTATION

SUPPORT SERVICES

Administration

Outdoor Advertising Permit Fee, per year	25.00
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GRAMA Fee

Per Copy, If they come into our office to make the copy	.05
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Per Copy if UDOT makes the copy	.50
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Per Copy, 11 x 17 copy, beginning with the first sheet	1.00
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Per Computer Run	25.00
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When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.

Section 3. This act takes effect July 1, 2002.

SENATE BILL 1, APPROPRIATION ACT

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