

SUPPLEMENTAL APPROPRIATIONS ACT IV

2002 FIFTH SPECIAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the support of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. The act states intent language governing expenditures.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	(75,200)
	Schedule of Programs:	
	Administration	(75,200)
ITEM 2	To Legislature - House of Representatives	
	From General Fund	(121,500)
	Schedule of Programs:	
	Administration	(121,500)
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	(94,000)
	Schedule of Programs:	
	Administration	(94,000)
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	(99,600)
	Schedule of Programs:	
	Administration and Research	(99,600)
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	(24,900)
	Schedule of Programs:	
	Administration	(24,900)

ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	(241,600)
	Schedule of Programs:	
	Administration	(241,600)
EXECUTIVE OFFICES & CRIMINAL JUSTICE		
GOVERNOR'S OFFICE		
ITEM 7	To Governor's Office	
	From General Fund, One-time	(75,000)
	Schedule of Programs:	
	Administration	(75,000)
ITEM 8	To Governor's Office - Office of Planning and Budget	
	From General Fund, One-time	(89,000)
	Schedule of Programs:	
	Administration	(89,000)
ITEM 9	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From General Fund	(1,508,400)
	From Crime Victims' Reparations Trust Fund	1,508,400
STATE AUDITOR		
ITEM 10	To State Auditor	
	From General Fund	(137,200)
	Schedule of Programs:	
	Auditing	(137,200)
ATTORNEY GENERAL		
ITEM 11	To Attorney General	
	From General Fund	(381,700)
	Schedule of Programs:	
	Public Advocacy	(70,000)
	State Counsel	(311,700)
UTAH DEPARTMENT OF CORRECTIONS		
ITEM 12	To Utah Department of Corrections - Programs and Operations	
	From General Fund	(2,674,400)
	Schedule of Programs:	
	Department Administrative Services	(1,158,000)
	Institutional Operations Southern Utah/Iron County	(1,516,400)
BOARD OF PARDONS AND PAROLE		
ITEM 13	To Board of Pardons and Parole	
	From General Fund	(120,100)
	Schedule of Programs:	
	Board Of Pardons and Parole	(120,100)

DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH CORRECTIONS

ITEM 14	To Department of Human Services - Division of Youth Corrections - Services	
	From General Fund	(2,648,000)
	From Federal Funds	225,400
	Schedule of Programs:	
	Administration	(476,200)
	Community Programs	(1,356,200)
	Correctional Facilities	(382,400)
	Rural Programs	(207,800)
ITEM 15	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	(20,000)
	Schedule of Programs:	
	Youth Parole Authority	(20,000)

REVENUE

ITEM 16	To General Fund	
	From General Fund Restricted - Environmental Quality	200,000
	Schedule of Programs:	
	General Fund	200,000

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 17	To Judicial Council/State Court Administrator - Administration	
	From General Fund	(2,355,500)
	Schedule of Programs:	
	Supreme Court	(498,000)
	Court of Appeals	(35,000)
	District Courts	(548,500)
	Courts Security	(20,000)
	Administrative Office	(1,159,000)
	Judicial Education	(20,000)
	Data Processing	(75,000)
ITEM 18	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	(410,000)
	Schedule of Programs:	
	Contracts and Leases	(410,000)
ITEM 19	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	(76,100)
	Schedule of Programs:	
	Jury, Witness, and Interpreter	(76,100)
ITEM 20	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	(142,000)

	Schedule of Programs:	
	Guardian ad Litem	(142,000)
DEPARTMENT OF PUBLIC SAFETY		
ITEM 21	To Department of Public Safety - Programs & Operations	
	From General Fund	(321,000)
	From Dedicated Credits Revenue	(16,100)
	Schedule of Programs:	
	Department Commissioner's Office	(102,000)
	Liquor Law Enforcement	(48,000)
	Highway Patrol - Field Operations	(16,100)
	Information Management - Operations	(67,000)
	Criminal Investigation and Technical Services - Bureau of Criminal Identification	(104,000)
ITEM 22	To Department of Public Safety - Programs & Operations	
	From General Fund, One-time	8,000
	Schedule of Programs:	
	Criminal Investigation and Technical Services - Bureau of Criminal Identification	8,000
	To implement the provisions of House Bill 5002, 2002 Fifth Special Session.	
ITEM 23	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund	(34,000)
	From General Fund Restricted - Environmental Quality	(200,000)
	Schedule of Programs:	
	Emergency Services and Homeland Security	(234,000)
ITEM 24	To Department of Public Safety - Highway Safety	
	From General Fund	(4,000)
	Schedule of Programs:	
	Highway Safety	(4,000)
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
CAPITOL PRESERVATION BOARD		
ITEM 25	To Capitol Preservation Board	
	From General Fund	(227,400)
	Schedule of Programs:	
	Capitol Preservation Board	(227,400)
DEPARTMENT OF ADMINISTRATIVE SERVICES		
ITEM 26	To Department of Administrative Services - DFCM Administration	
	From General Fund	(2,786,600)
	From Revenue Transfers	600,000
	From Project Reserve Fund	2,186,600

It is the intent of the Legislature that DFCM use up to \$600,000 from the Contingency Reserve Fund as a Revenue Transfer.

ITEM 27	To Department of Administrative Services - State Archives	
	From General Fund	(84,900)
	Schedule of Programs:	
	Archives Administration	(84,900)
ITEM 28	To Department of Administrative Services - Finance Administration	
	From General Fund	(152,600)
	Schedule of Programs:	
	Financial Information Systems	(152,600)
ITEM 29	To Department of Administrative Services - Finance - Mandated	
	From General Fund	(516,300)
	From Uniform School Fund	(57,200)
	From Transportation Fund	(69,100)
	Schedule of Programs:	
	Annual Leave Conversion	(642,600)
ITEM 30	To Department of Administrative Services - Purchasing	
	From General Fund	(64,000)
	Schedule of Programs:	
	Purchasing and General Services	(64,000)
CAPITAL BUDGET		
ITEM 31	To Capital Budget - DFCM Capital Program	
	From General Fund	(13,145,400)
	From General Fund, One-time	(8,979,300)
	From General Fund Restricted - State Court Complex Account	(475,000)
	Schedule of Programs:	
	Capital Improvements	(8,979,300)
	Capital Planning	(1,275,000)
	Capital Development Fund	(12,345,400)
ITEM 32	To Capital Budget - Property Acquisition	
	From General Fund	(2,741,000)
	Schedule of Programs:	
	Building Purchases	(2,741,000)
REVENUE		
ITEM 33	To General Fund	
	From General Fund Restricted - State Court Complex Account	475,000
	From Risk Management Internal Service Fund	175,000
	Schedule of Programs:	
	General Fund	650,000

COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

ITEM 34	To Utah State Tax Commission - Tax Administration	
	From General Fund	(5,870,300)
	From General Fund, One-time	4,000,000
	From Uniform School Fund	(74,700)
	From Transportation Fund	1,000,000
	Schedule of Programs:	
	Administration Division	(97,500)
	Auditing Division	(146,300)
	Technology Management	(166,500)
	Tax Processing Division	(130,600)
	Tax Payer Services	(139,100)
	Property Tax Division	(74,700)
	Motor Vehicles	(190,300)
ITEM 35	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund, One-time	(2,609,000)
	Schedule of Programs:	
	Liquor Profit Distribution	(2,609,000)

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 36	To Utah College of Applied Technology - Administration	
	From Income Tax	(33,400)
	Schedule of Programs:	
	Administration	(2,100)
	Custom Fit	(17,600)
	Development	(8,900)
	Equipment	(4,800)
ITEM 37	To Utah College of Applied Technology - Bridgerland Applied Technology College	
	From Income Tax	(38,500)
	Schedule of Programs:	
	Bridgerland ATC	(38,500)
ITEM 38	To Utah College of Applied Technology - Central Applied Technology College	
	From Income Tax	(7,700)
	Schedule of Programs:	
	Central ATC	(7,700)
ITEM 39	To Utah College of Applied Technology - Davis Applied Technology College	
	From Income Tax	(37,800)
	Schedule of Programs:	
	Davis ATC	(37,800)

ITEM 40	To Utah College of Applied Technology - Dixie Applied Technology College	
	From Income Tax	(4,100)
	Schedule of Programs:	
	Dixie ATC	(4,100)
ITEM 41	To Utah College of Applied Technology - Mountainlands Applied Technology College	
	From Income Tax	(10,700)
	Schedule of Programs:	
	Mountainlands ATC	(10,700)
ITEM 42	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From Income Tax	(41,900)
	Schedule of Programs:	
	Ogden/Weber ATC	(41,900)
ITEM 43	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From Income Tax	(9,600)
	Schedule of Programs:	
	Salt Lake/Tooele ATC	(9,600)
ITEM 44	To Utah College of Applied Technology - Southeast Applied Technology College	
	From Income Tax	(4,100)
	Schedule of Programs:	
	Southeast ATC	(4,100)
ITEM 45	To Utah College of Applied Technology - Southwest Applied Technology College	
	From Income Tax	(6,300)
	Schedule of Programs:	
	Southwest ATC	(6,300)
ITEM 46	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From Income Tax	(20,000)
	Schedule of Programs:	
	Uintah Basin ATC	(20,000)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 47	To Department of Workforce Services	
	From General Fund	(576,200)
	From Federal Funds	2,160,000
	Schedule of Programs:	
	Executive Director	(1,100)
	Region I - Northern	375,600
	Region II - Central	560,300
	Region III - Mountainlands	214,100
	Region IV - Eastern	199,000
	Region V - Western	235,900

It is the intent of the Legislature that the funds appropriated from the Reed Act Distribution be used for Employment Services Administration.

LABOR COMMISSION

ITEM 48	To Labor Commission	
	From General Fund	(456,900)
	From General Fund Restricted - Workplace Safety	227,700
	From Employers' Reinsurance Fund	227,800
	Schedule of Programs:	
	Building Operations and Maintenance	(1,400)

DEPARTMENT OF COMMERCE

ITEM 49	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	35,400
	Schedule of Programs:	
	Occupational & Professional Licensing	85,400
	Consumer Protection	(50,000)

To implement the provisions of H.B. 96, 2002 General Session.

It is the intent of the Legislature that, Senate Bill 1, 2002 General Session notwithstanding, the authorized fee for Securities Agent Licensing is \$50.

INSURANCE DEPARTMENT

ITEM 50	To Insurance Department - Insurance Department Administration	
	From General Fund, One-time	(50,000)
	Schedule of Programs:	
	Administration	(50,000)

PUBLIC SERVICE COMMISSION

ITEM 51	To Public Service Commission	
	From General Fund	(1,800)
	Schedule of Programs:	
	Building Operations and Maintenance	(1,800)

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

DEPARTMENT OF HUMAN RESOURCES MANAGEMENT

ITEM 52	To Department of Human Resources Management	
	From General Fund, One-time	(80,000)
	From Closing Nonlapsing Appropriation Balances	80,000

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 53	To Department of Community & Economic Development - Administration	
	From General Fund	(145,000)
	Schedule of Programs:	
	Information Technology	(145,000)

ITEM 54	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	(23,600)
	Schedule of Programs:	
	Indian Affairs	(23,600)
ITEM 55	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	(512,600)
	From General Fund Restricted - Industrial Assistance	99,700
	Schedule of Programs:	
	Administration	(190,000)
	Film Commission	(72,900)
	International Development	(130,000)
	Business Development	(20,000)
ITEM 56	To Department of Community & Economic Development - Travel Council	
	From General Fund	(366,000)
	From General Fund, One-time	(500,000)
	Schedule of Programs:	
	Travel Administration	(686,000)
	Internal Development	(180,000)
ITEM 57	To Department of Community & Economic Development - State History	
	From General Fund	(113,500)
	From Dedicated Credits Revenue	25,000
	Schedule of Programs:	
	Administration	(22,500)
	Office of Preservation	(26,000)
	History Projects	(40,000)
ITEM 58	To Department of Community & Economic Development - Historical Society	
	From Dedicated Credits Revenue	(25,000)
	Schedule of Programs:	
	State Historical Society	(25,000)
ITEM 59	To Department of Community & Economic Development - Fine Arts	
	From General Fund	(142,100)
	From General Fund, One-time	20,000
	From General Fund Restricted - Industrial Assistance	13,900
	Schedule of Programs:	
	Administration	(83,200)
	Grants to Non-profits	(25,000)
ITEM 60	To Department of Community & Economic Development - State Library	
	From General Fund	(245,400)
	Schedule of Programs:	

	Administration	(73,200)	
	Blind and Physically Handicapped	(56,200)	
	Library Development	(56,000)	
	Information Services	(60,000)	
ITEM 61	To Department of Community & Economic Development - Community Development		
	From General Fund		(134,600)
	From Permanent Community Impact		60,000
	Schedule of Programs:		
	Community Development Administration	(65,000)	
	Martin Luther King Commission	(30,000)	
	Emergency Food	20,400	
ITEM 62	To Department of Community & Economic Development - Zoos		
	From General Fund		(100,000)
	Schedule of Programs:		
	Zoos	(100,000)	
UTAH STATE FAIR CORPORATION			
ITEM 63	To Utah State Fair Corporation		
	From General Fund		(45,000)
	Schedule of Programs:		
	Utah State Fair Corporation	(45,000)	
RESTRICTED REVENUE			
ITEM 64	To Restricted Revenue - Tourism Market Performance Fund		
	From General Fund, One-time		(250,000)
	Schedule of Programs:		
	Tourism Market Performance Fund	(250,000)	
ITEM 65	To Restricted Revenue - Industrial Assistance Fund		
	From General Fund, One-time		(570,000)
	Schedule of Programs:		
	Industrial Assistance Fund	(570,000)	
	It is the intent of the Legislature that the reduction from the Industrial Assistance Fund, General Fund One-Time be distributed as follows: \$100,000 from the Ogden High Tech Center, \$200,000 from the Kuhni Rendering Plant, and \$270,000 from the Bio-medical Sector appropriation.		
HEALTH & HUMAN SERVICES			
DEPARTMENT OF HEALTH			
ITEM 66	To Department of Health - Executive Director's Operations		
	From General Fund		(352,000)
	From Dedicated Credits Revenue		55,000

	Schedule of Programs:		
	Executive Director	(137,500)	
	Program Operations	(89,200)	
	Medical Examiner	(50,000)	
	Center for Health Data	(20,300)	
ITEM 67	To Department of Health - Health Systems Improvement		
	From General Fund		(318,400)
	Schedule of Programs:		
	Director's Office	(30,000)	
	Emergency Medical Services	(277,000)	
	Licensing	(11,400)	
ITEM 68	To Department of Health - Epidemiology and Laboratory Services		
	From General Fund		(206,400)
	Schedule of Programs:		
	Director's Office	(43,500)	
	Environmental Testing and Toxicology	(60,000)	
	Laboratory Improvement	(16,000)	
	Microbiology	(25,000)	
	Communicable Disease Control	(32,300)	
	Epidemiology	(29,600)	
ITEM 69	To Department of Health - Medical Assistance		
	From General Fund		(4,133,000)
	From General Fund, One-time		(2,900,000)
	From Federal Funds		(8,633,300)
	From General Fund Restricted - Medicaid Restricted Account		183,000
	Schedule of Programs:		
	Medicaid Base Program	(15,483,300)	
DEPARTMENT OF HUMAN SERVICES			
ITEM 70	To Department of Human Services - Executive Director Operations		
	From General Fund		(22,700)
	From Federal Funds		(900)
	From Revenue Transfers - Department of Health - Medical Assistance		(900)
	Schedule of Programs:		
	Special Projects	(7,600)	
	Children's Ombudsman	(11,200)	
	Developmental Disabilities Council	(3,600)	
	Foster Care Citizens Review Boards	(2,100)	

It is the intent of the Legislature that the Fiscal Analyst Office shall continue with their proposed study of the F.A.C.T. Program despite the

elimination of this program via FY 2003 budget cuts. Along with the outlined study already proposed, the Fiscal Analyst Office shall include an evaluation of what structures, if any, continue despite the loss of funding. The Fiscal Analyst Office shall also compile a report of the impact of the loss of F.A.C.T. funding on families already receiving services, and the impact on the collaboration and coordination of services across the various agencies involved.

ITEM 71	To	Department of Human Services - Executive Director Operations	
		From General Fund	(2,000,000)
		Schedule of Programs:	
		Families Agencies Communities Together	(2,000,000)
		To implement the provisions of House Bill 5011, 2002 Fifth Special Session.	
ITEM 72	To	Department of Human Services - Division of Mental Health	
		From General Fund	(1,727,500)
		Schedule of Programs:	
		State Hospital	(1,727,500)
ITEM 73	To	Department of Human Services - Division of Mental Health	
		From General Fund	(64,600)
		From Federal Funds	(29,200)
		Schedule of Programs:	
		Administration	(93,800)
		To implement the provisions of House Bill 5008, 2002 Fifth Special Session.	
ITEM 74	To	Department of Human Services - Division of Substance Abuse	
		From General Fund	(64,600)
		From Federal Funds	(29,200)
		Schedule of Programs:	
		Administration	(93,800)
		To implement the provisions of House Bill 5008, 2002 Fifth Special Session.	
ITEM 75	To	Department of Human Services - Division of Services for People with Disabilities	
		From General Fund	(658,500)
		Schedule of Programs:	
		Non-waiver Services	(608,500)
		Developmental Disability and Mental Retardation Waiver	(50,000)

It is the intent of the Legislature that the Division of Services for People with Disabilities has the flexibility to implement Fiscal Year 2003 budget reductions in programs as appropriate. It is further the intent of the Legislature that the Division first seek to achieve savings through attrition, second, through re-evaluation of service packages and reduction of service levels within those packages where appropriate, and lastly, through removing individuals from service entirely. The Division will report to the Health and

Human Services Joint Appropriations Sub-Committee during the 2003 General Session on the actions taken.

ITEM 76	To Department of Human Services - Office of Recovery Services	
	From General Fund	(442,500)
	From Federal Funds	(929,400)
	From Revenue Transfers - Department of Health - Medical Assistance	(45,300)
	From Revenue Transfers - Other Agencies	(29,600)
	Schedule of Programs:	
	Financial Services	(204,300)
	Electronic Technology	(283,300)
	Child Support Services	(617,600)
	Investigations and Collections	(73,400)
	Children in Care Collections	(70,400)
	Attorney General Contract	(123,500)
	Medical Collections	(74,300)
ITEM 77	To Department of Human Services - Division of Child and Family Services	
	From General Fund	(988,700)
	From General Fund, One-time	(1,800,000)
	From Federal Funds	(238,900)
	From Dedicated Credits Revenue	(40,000)
	From Revenue Transfers - Department of Health - Medical Assistance	(120,000)
	From Beginning Nonlapsing Appropriation Balances	1,800,000
	Schedule of Programs:	
	Administration	(200,000)
	Service Delivery	(12,100)
	Out-of-Home Care	(555,000)
	Facility Based Services	(85,000)
	Special Needs	(30,500)
	Domestic Violence Services	(85,000)
	Adoption Assistance	(420,000)
ITEM 78	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	(140,000)
	Schedule of Programs:	
	Adult Protective Services	(140,000)
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 79	To University of Utah - Education and General	
	From General Fund	20,640,900
	From Income Tax Revenue	(21,646,300)

	Schedule of Programs:		
	Education and General	(1,005,400)	
ITEM 80	To University of Utah - Educationally Disadvantaged		
	From General Fund		(4,000)
	Schedule of Programs:		
	Educationally Disadvantaged	(4,000)	
ITEM 81	To University of Utah - School of Medicine		
	From General Fund		(114,900)
	Schedule of Programs:		
	School of Medicine	(114,900)	
ITEM 82	To University of Utah - University Hospital		
	From General Fund		(25,100)
	Schedule of Programs:		
	University Hospital	(25,000)	
	Miners' Hospital	(100)	
ITEM 83	To University of Utah - Regional Dental Education Program		
	From General Fund		(3,200)
	Schedule of Programs:		
	Regional Dental Education Program	(3,200)	
ITEM 84	To University of Utah - Public Service		
	From General Fund		(6,400)
	Schedule of Programs:		
	Seismograph Stations	(2,300)	
	Museum of Natural History	(3,500)	
	State Arboretum	(600)	
ITEM 85	To University of Utah - Statewide TV Administration		
	From General Fund		(13,600)
	Schedule of Programs:		
	Public Broadcasting	(13,600)	
UTAH STATE UNIVERSITY			
ITEM 86	To Utah State University - Education and General		
	From General Fund		18,542,600
	From Income Tax Revenue		(19,084,600)
	Schedule of Programs:		
	Education and General	(542,000)	
ITEM 87	To Utah State University - Educationally Disadvantaged		
	From General Fund		(1,300)
	Schedule of Programs:		
	Educationally Disadvantaged	(1,300)	

ITEM 88	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	(15,700)
	Schedule of Programs:	
	Uintah Basin Continuing Ed	(15,700)
ITEM 89	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	(3,600)
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	(3,600)
ITEM 90	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	(2,200)
	Schedule of Programs:	
	Brigham City Continuing Education Center	(2,200)
ITEM 91	To Utah State University - Tooele Continuing Education Center	
	From General Fund	(6,000)
	Schedule of Programs:	
	Tooele Continuing Education Center	(6,000)
ITEM 92	To Utah State University - Water Research Laboratory	
	From General Fund	(8,600)
	Schedule of Programs:	
	Water Research Laboratory	(8,600)
ITEM 93	To Utah State University - Agricultural Experiment Station	
	From General Fund	(65,300)
	Schedule of Programs:	
	Agriculture Experimentation Centers	(65,300)
	It is the intent of the Legislature that no reductions be made to the budget of the Utah Climate Control Center.	
ITEM 94	To Utah State University - Cooperative Extension Division	
	From General Fund	(61,800)
	Schedule of Programs:	
	Cooperative Extension Services	(61,800)
WEBER STATE UNIVERSITY		
ITEM 95	To Weber State University - Education and General	
	From General Fund	10,140,500
	From Income Tax Revenue	(10,453,700)
	Schedule of Programs:	
	Education and General	(313,200)
ITEM 96	To Weber State University - Educationally Disadvantaged	
	From General Fund	(1,900)

	Schedule of Programs:	
	Educationally Disadvantaged	(1,900)
SOUTHERN UTAH UNIVERSITY		
ITEM 97	To Southern Utah University - Education and General	
	From General Fund	4,498,700
	From Income Tax Revenue	(4,646,700)
	Schedule of Programs:	
	Education and General	(148,000)
ITEM 98	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	(500)
	Schedule of Programs:	
	Educationally Disadvantaged	(500)
ITEM 99	To Southern Utah University - Shakespeare Festival	
	From General Fund	(100)
	Schedule of Programs:	
	Shakespeare Festival	(100)
SNOW COLLEGE		
ITEM 100	To Snow College - Education and General	
	From General Fund	1,652,400
	From Income Tax Revenue	(1,720,800)
	Schedule of Programs:	
	Education and General	(68,400)
ITEM 101	To Snow College - Educationally Disadvantaged	
	From General Fund	(200)
	Schedule of Programs:	
	Educationally Disadvantaged	(200)
ITEM 102	To Snow College - Snow College South	
	From General Fund	(18,000)
	Schedule of Programs:	
	Snow South Education and General	(18,000)
DIXIE STATE COLLEGE OF UTAH		
ITEM 103	To Dixie State College of Utah - Education and General	
	From General Fund	2,542,100
	From Income Tax Revenue	(2,632,800)
	Schedule of Programs:	
	Education and General	(90,700)
ITEM 104	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	(200)

	Schedule of Programs:		
	Educationally Disadvantaged	(200)	
ITEM 105	To Dixie State College of Utah - Zion Park Amphitheater		
	From General Fund		(300)
	Schedule of Programs:		
	Zion Park Amphitheater	(300)	
UTAH VALLEY STATE COLLEGE			
ITEM 106	To Utah Valley State College - Education and General		
	From General Fund		9,074,900
	From Income Tax Revenue		(9,301,600)
	Schedule of Programs:		
	Education and General	(226,700)	
ITEM 107	To Utah Valley State College - Educationally Disadvantaged		
	From General Fund		(800)
	Schedule of Programs:		
	Educationally Disadvantaged	(800)	
SALT LAKE COMMUNITY COLLEGE			
ITEM 108	To Salt Lake Community College - Education and General		
	From General Fund		11,679,100
	From Income Tax Revenue		(11,961,900)
	Schedule of Programs:		
	Education and General	(282,800)	
ITEM 109	To Salt Lake Community College - Educationally Disadvantaged		
	From General Fund		(1,000)
	Schedule of Programs:		
	Educationally Disadvantaged	(1,000)	
ITEM 110	To Salt Lake Community College - Skill Center		
	From General Fund		(22,300)
	Schedule of Programs:		
	Skills Center	(22,300)	
COLLEGE OF EASTERN UTAH			
ITEM 111	To College of Eastern Utah - Education and General		
	From General Fund		1,953,900
	From Income Tax Revenue		(1,953,900)
	Schedule of Programs:		
STATE BOARD OF REGENTS			
ITEM 112	To State Board of Regents - Administration		
	From General Fund		(18,800)

	Schedule of Programs:		
	Administration	(16,600)	
	Prison Recidivism	(2,200)	
ITEM 113	To State Board of Regents - Engineering Initiative		
	From General Fund		(11,300)
	Schedule of Programs:		
	Engineering Initiative	(11,300)	
ITEM 114	To State Board of Regents - Student Aid		
	From General Fund		(32,300)
	Schedule of Programs:		
	Student Aid	(15,200)	
	Minority Scholarships	(300)	
	Tuition Assistance	(300)	
	New Century Scholarships	(800)	
	Utah Centennial Opportunity Program for Education	(15,700)	
ITEM 115	To State Board of Regents - Western Interstate Commission for Higher Education		
	From General Fund		(5,900)
	Schedule of Programs:		
	Western Interstate Commission for Higher Education	(5,900)	
ITEM 116	To State Board of Regents - T.H. Bell Scholarship Program		
	From General Fund		(3,600)
	Schedule of Programs:		
	T.H. Bell Scholarship Program	(3,600)	
ITEM 117	To State Board of Regents - University Centers		
	From General Fund		(1,500)
	Schedule of Programs:		
	University Centers	(1,500)	
ITEM 118	To State Board of Regents - Higher Education Technology Initiative		
	From General Fund		(14,200)
	Schedule of Programs:		
	Higher Education Technology Initiative	(14,200)	
ITEM 119	To State Board of Regents - Electronic College		
	From General Fund		(3,000)
	Schedule of Programs:		
	Electronic College	(3,000)	
ITEM 120	To State Board of Regents - Utah Academic Library Consortium		
	From General Fund		(16,800)
	Schedule of Programs:		
	Utah Academic Library Consortium	(16,800)	

UTAH EDUCATION NETWORK

ITEM 121	To Utah Education Network	
	From General Fund	(83,200)
	Schedule of Programs:	
	Administration	(83,200)

DEPARTMENT OF NATURAL RESOURCES

ITEM 122	To Department of Natural Resources - Administration	
	From General Fund	(110,000)
	Schedule of Programs:	
	Administrative Services	(7,000)
	Bear Lake Commission	(20,000)
	Law Enforcement	(83,000)

ITEM 123	To Department of Natural Resources - Species Protection	
	From General Fund	(417,500)
	Schedule of Programs:	
	Species Protection	(417,500)

It is the intent of the Legislature that the Department of Natural Resources study brine shrimp royalty laws to determine if adjustments could be made to enhance revenue collections in an effort to offset General Fund reductions to the Species Protection program. This study shall be presented to the Natural Resources Appropriations Subcommittee in January 2003.

ITEM 124	To Department of Natural Resources - Wildlife Resources	
	From General Fund	(68,000)
	Schedule of Programs:	
	Aquatic Section	(68,000)

ITEM 125	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
	From General Fund	(100,000)
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	(100,000)

ITEM 126	To Department of Natural Resources - Parks and Recreation	
	From General Fund	(180,000)
	From Dedicated Credits Revenue	130,000
	Schedule of Programs:	
	This Is the Place Mgt Fee	(50,000)

ITEM 127	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund, One-time	(150,000)
	Schedule of Programs:	
	Riverway Enhancement Grants	(75,000)
	Trail Grants	(75,000)

ITEM 128	To Department of Natural Resources - Utah Geological Survey From General Fund Schedule of Programs: Geologic Mapping	(116,700) (116,700)
ITEM 129	To Department of Natural Resources - Water Resources From General Fund Schedule of Programs: City Loans Administration Water Conservation/Education	(114,800) (47,100) (67,700)
DEPARTMENT OF AGRICULTURE AND FOOD		
ITEM 130	To Department of Agriculture and Food - Administration From General Fund Schedule of Programs: General Administration Chemistry Laboratory Animal Health Agriculture Inspection Regulatory Services Public Affairs Environmental Quality Marketing and Development	(215,100) (72,100) (10,000) (15,000) (33,200) (33,300) (4,000) (10,000) (37,500)
ITEM 131	To Department of Agriculture and Food - Predatory Animal Control From General Fund Schedule of Programs: Predatory Animal Control	(30,500) (30,500)
ITEM 132	To Department of Agriculture and Food - Resource Conservation From General Fund Schedule of Programs: Resource Conservation	(54,200) (54,200)
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION		
ITEM 133	To State Board of Education - State Office of Education From Uniform School Fund From Uniform School Fund, One-time From Federal Funds Schedule of Programs: Instructional Services Planning and Project Services District Services	(1,513,900) (1,375,000) 700,000 (4,235,000) 2,535,000 (488,900)

It is the intent of the Legislature that the State Office of Education use up to \$500,000 of appropriated state funds to support a District Online Testing Pilot Program until federal funds become available.

ITEM 134	To State Board of Education - State Office of Education	
	From Uniform School Fund, One-time	(669,100)
	Schedule of Programs:	
	Planning and Project Services	(669,100)
	To implement the provisions of House Bill 5007, 2002 Fifth Special Session.	
ITEM 135	To State Board of Education - State Office of Rehabilitation	
	From Uniform School Fund	(969,700)
	From Uniform School Fund, One-time	325,000
	Schedule of Programs:	
	Blind and Visually Impaired	(51,900)
	Rehabilitation Administration	(526,500)
	Deaf and Hard of Hearing	(66,300)
ITEM 136	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund, One-time	(880,500)
	From Closing Nonlapsing Appropriation Balances	880,500
ITEM 137	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	(170,800)
	Schedule of Programs:	
	Hansen Planetarium	(25,900)
	Ririe-Woodbury Dance Company	(5,000)
	Repertory Dance Company	(5,000)
	Children's Dance Theater	(5,800)
	Utah Opera Company	(12,000)
	Ballet West	(23,000)
	Utah Symphony	(47,200)
	Springville Arts Museum	(7,200)
	Children's Museum of Utah	(2,700)
	Utah Museum of Natural History	(15,500)
	Utah Festival Opera	(9,600)
	Utah Shakespearean Festival	(11,900)

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

ITEM 138	To Utah National Guard - Utah National Guard	
	From General Fund	(198,900)
	Schedule of Programs:	
	Armory Maintenance	(198,900)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 139	To Department of Environmental Quality	
	From General Fund	(484,900)
	From Dedicated Credits Revenue	169,000
	Schedule of Programs:	
	Director's Office	(116,800)
	Air Quality	(53,500)
	Environmental Response/Remediation	(49,000)
	Radiation Control	(30,000)
	Water Quality	(46,600)
	Drinking Water	(20,000)

It is the intent of the Legislature that House Bill 1, 2002 General Session notwithstanding, the authorized fee for Air Quality New Source Review Permit

Filing Fees:

Name Changes	100.00
Small Sources and Soil Remediation	250.00
New Sources, Minor & Major Modifications to Existing Sources	500.00
Any Unpermitted Source at an Existing Facility	1,500.00
New Major PSD Sources (Monitoring Plan Review and Site Visit)	5,000.00

DEPARTMENT OF TRANSPORTATION

ITEM 140	To Department of Transportation - Support Services	
	From General Fund	(50,400)
	From Transportation Fund	50,400
ITEM 141	To Department of Transportation - Construction Management	
	From General Fund, One-time	(4,000,000)
	From Transportation Fund	(1,050,400)
	Schedule of Programs:	
	State Construction - New	(5,050,400)
ITEM 142	To Department of Transportation - Centennial Highway Program	
	From General Fund	(66,405,300)
	Schedule of Programs:	
	Centennial Highway Program	(66,405,300)