

SUPPLEMENTAL APPROPRIATIONS ACT IV

2002 FIFTH SPECIAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the support of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. The act states intent language governing expenditures and provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	(75,200)
	Schedule of Programs:	
	Administration	(75,200)
ITEM 2	To Legislature - House of Representatives	
	From General Fund	(121,500)
	Schedule of Programs:	
	Administration	(121,500)
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	(94,000)
	Schedule of Programs:	
	Administration	(94,000)
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	(99,600)
	Schedule of Programs:	
	Administration and Research	(99,600)
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	(24,900)
	Schedule of Programs:	
	Administration	(24,900)



34	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
35		From General Fund	(241,600)
36		Schedule of Programs:	
37		Administration	(241,600)
38		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
39		GOVERNOR'S OFFICE	
40	ITEM 7	To Governor's Office	
41		From General Fund, One-time	(75,000)
42		Schedule of Programs:	
43		Administration	(75,000)
44	ITEM 8	To Governor's Office - Office of Planning and Budget	
45		From General Fund, One-time	(89,000)
46		Schedule of Programs:	
47		Administration	(89,000)
48		STATE AUDITOR	
49	ITEM 9	To State Auditor	
50		From General Fund	(137,200)
51		Schedule of Programs:	
52		Auditing	(137,200)
53		ATTORNEY GENERAL	
54	ITEM 10	To Attorney General	
55		From General Fund	(381,700)
56		Schedule of Programs:	
57		Public Advocacy	(70,000)
58		State Counsel	(311,700)
59		UTAH DEPARTMENT OF CORRECTIONS	
60	ITEM 11	To Utah Department of Corrections - Programs and Operations	
61		From General Fund	(3,474,400)
62		Schedule of Programs:	
63		Department Administrative Services	(1,158,000)
64		Adult Probation and Parole Programs	(800,000)
65		Institutional Operations Southern Utah/Iron County	(1,516,400)
66		BOARD OF PARDONS AND PAROLE	
67	ITEM 12	To Board of Pardons and Parole	
68		From General Fund	(120,100)
69		Schedule of Programs:	
70		Board Of Pardons and Parole	(120,100)
71		DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH CORRECTIONS	
72	ITEM 13	To Department of Human Services - Division of Youth Corrections - Services	
73		From General Fund	(2,648,000)

74		From Federal Funds	225,400
75		Schedule of Programs:	
76		Administration	(476,200)
77		Community Programs	(1,356,200)
78		Correctional Facilities	(382,400)
79		Rural Programs	(207,800)
80	ITEM 14	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
81		From General Fund	(20,000)
82		Schedule of Programs:	
83		Youth Parole Authority	(20,000)
84	REVENUE		
85	ITEM 15	To General Fund	
86		From General Fund Restricted - Environmental Quality	200,000
87		Schedule of Programs:	
88		General Fund	200,000
89	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
90	ITEM 16	To Judicial Council/State Court Administrator - Administration	
91		From General Fund	(2,355,500)
92		Schedule of Programs:	
93		Supreme Court	(498,000)
94		Court of Appeals	(35,000)
95		District Courts	(548,500)
96		Courts Security	(20,000)
97		Administrative Office	(1,159,000)
98		Judicial Education	(20,000)
99		Data Processing	(75,000)
100	ITEM 17	To Judicial Council/State Court Administrator - Contracts and Leases	
101		From General Fund	(410,000)
102		Schedule of Programs:	
103		Contracts and Leases	(410,000)
104	ITEM 18	To Judicial Council/State Court Administrator - Jury and Witness Fees	
105		From General Fund	(76,100)
106		Schedule of Programs:	
107		Jury, Witness, and Interpreter	(76,100)
108	ITEM 19	To Judicial Council/State Court Administrator - Guardian ad Litem	
109		From General Fund	(142,000)
110		Schedule of Programs:	
111		Guardian ad Litem	(142,000)
112	DEPARTMENT OF PUBLIC SAFETY		
113	ITEM 20	To Department of Public Safety - Programs & Operations	

114		From General Fund	(321,000)
115		From Dedicated Credits Revenue	(16,100)
116		Schedule of Programs:	
117		Department Commissioner's Office	(102,000)
118		Liquor Law Enforcement	(48,000)
119		Highway Patrol - Field Operations	(16,100)
120		Information Management - Operations	(67,000)
121		Criminal Investigation and Technical Services - Bureau of Criminal	(104,000)
122		Identification	
123	ITEM 21	To Department of Public Safety - Programs & Operations	
124		From General Fund, One-time	8,000
125		Schedule of Programs:	
126		Criminal Investigation and Technical Services - Bureau of Criminal	8,000
127		Identification	
128		To implement the provisions of House Bill 5002, 2002 Fifth Special Session.	
129	ITEM 22	To Department of Public Safety - Emergency Services and Homeland Security	
130		From General Fund	(34,000)
131		From General Fund Restricted - Environmental Quality	(200,000)
132		Schedule of Programs:	
133		Emergency Services and Homeland Security	(234,000)
134	ITEM 23	To Department of Public Safety - Highway Safety	
135		From General Fund	(4,000)
136		Schedule of Programs:	
137		Highway Safety	(4,000)
138		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
139		CAPITOL PRESERVATION BOARD	
140	ITEM 24	To Capitol Preservation Board	
141		From General Fund	(227,400)
142		Schedule of Programs:	
143		Capitol Preservation Board	(227,400)
144		DEPARTMENT OF ADMINISTRATIVE SERVICES	
145	ITEM 25	To Department of Administrative Services - DFCM Administration	
146		From General Fund	(2,786,600)
147		From Revenue Transfers	600,000
148		From Project Reserve Fund	2,186,600
149		It is the intent of the Legislature that DFCM use up to \$600,000 from the	
150		Contingency Reserve Fund as a Revenue Transfer.	
151	ITEM 26	To Department of Administrative Services - State Archives	
152		From General Fund	(84,900)
153		Schedule of Programs:	

154		Archives Administration	(84,900)
155	ITEM 27	To Department of Administrative Services - Finance Administration	
156		From General Fund	(152,600)
157		Schedule of Programs:	
158		Financial Information Systems	(152,600)
159	ITEM 28	To Department of Administrative Services - Finance - Mandated	
160		From General Fund	(516,300)
161		From Uniform School Fund	(57,200)
162		From Transportation Fund	(69,100)
163		Schedule of Programs:	
164		Annual Leave Conversion	(642,600)
165	ITEM 29	To Department of Administrative Services - Purchasing	
166		From General Fund	(64,000)
167		Schedule of Programs:	
168		Purchasing and General Services	(64,000)
169		CAPITAL BUDGET	
170	ITEM 30	To Capital Budget - DFCM Capital Program	
171		From General Fund	(13,145,400)
172		From General Fund, One-time	(8,979,300)
173		From General Fund Restricted - State Court Complex Account	(475,000)
174		Schedule of Programs:	
175		Capital Improvements	(8,979,300)
176		Capital Planning	(1,275,000)
177		Capital Development Fund	(12,345,400)
178	ITEM 31	To Capital Budget - Property Acquisition	
179		From General Fund	(2,741,000)
180		Schedule of Programs:	
181		Building Purchases	(2,741,000)
182		REVENUE	
183	ITEM 32	To General Fund	
184		From General Fund Restricted - State Court Complex Account	475,000
185		From Risk Management Internal Service Fund	175,000
186		Schedule of Programs:	
187		General Fund	650,000
188		COMMERCE & REVENUE	
189		UTAH STATE TAX COMMISSION	
190	ITEM 33	To Utah State Tax Commission - Tax Administration	
191		From General Fund	(5,870,300)
192		From General Fund, One-time	4,000,000
193		From Uniform School Fund	(74,700)

194		From Transportation Fund	1,000,000
195		Schedule of Programs:	
196		Administration Division	(97,500)
197		Auditing Division	(146,300)
198		Technology Management	(166,500)
199		Tax Processing Division	(130,600)
200		Tax Payer Services	(139,100)
201		Property Tax Division	(74,700)
202		Motor Vehicles	(190,300)
203	ITEM 34	To Utah State Tax Commission - Liquor Profit Distribution	
204		From General Fund, One-time	(2,609,000)
205		Schedule of Programs:	
206		Liquor Profit Distribution	(2,609,000)
207		UTAH COLLEGE OF APPLIED TECHNOLOGY	
208	ITEM 35	To Utah College of Applied Technology - Administration	
209		From Income Tax	(33,400)
210		Schedule of Programs:	
211		Administration	(2,100)
212		Custom Fit	(17,600)
213		Development	(8,900)
214		Equipment	(4,800)
215	ITEM 36	To Utah College of Applied Technology - Bridgerland Applied Technology College	
216		From Income Tax	(38,500)
217		Schedule of Programs:	
218		Bridgerland ATC	(38,500)
219	ITEM 37	To Utah College of Applied Technology - Central Applied Technology College	
220		From Income Tax	(7,700)
221		Schedule of Programs:	
222		Central ATC	(7,700)
223	ITEM 38	To Utah College of Applied Technology - Davis Applied Technology College	
224		From Income Tax	(37,800)
225		Schedule of Programs:	
226		Davis ATC	(37,800)
227	ITEM 39	To Utah College of Applied Technology - Dixie Applied Technology College	
228		From Income Tax	(4,100)
229		Schedule of Programs:	
230		Dixie ATC	(4,100)
231	ITEM 40	To Utah College of Applied Technology - Mountainlands Applied Technology College	
232		From Income Tax	(10,700)
233		Schedule of Programs:	

234		Mountainlands ATC	(10,700)
235	ITEM 41	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
236		From Income Tax	(41,900)
237		Schedule of Programs:	
238		Ogden/Weber ATC	(41,900)
239	ITEM 42	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
240		From Income Tax	(9,600)
241		Schedule of Programs:	
242		Salt Lake/Tooele ATC	(9,600)
243	ITEM 43	To Utah College of Applied Technology - Southeast Applied Technology College	
244		From Income Tax	(4,100)
245		Schedule of Programs:	
246		Southeast ATC	(4,100)
247	ITEM 44	To Utah College of Applied Technology - Southwest Applied Technology College	
248		From Income Tax	(6,300)
249		Schedule of Programs:	
250		Southwest ATC	(6,300)
251	ITEM 45	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
252		From Income Tax	(20,000)
253		Schedule of Programs:	
254		Uintah Basin ATC	(20,000)
255		DEPARTMENT OF WORKFORCE SERVICES	
256	ITEM 46	To Department of Workforce Services	
257		From General Fund	(576,200)
258		From Federal Funds	2,160,000
259		Schedule of Programs:	
260		Executive Director	(1,100)
261		Region I - Northern	375,600
262		Region II - Central	560,300
263		Region III - Mountainlands	214,100
264		Region IV - Eastern	199,000
265		Region V - Western	235,900
266		It is the intent of the Legislature that the funds appropriated from the	
267		Reed Act Distribution be used for Employment Services Administration.	
268		LABOR COMMISSION	
269	ITEM 47	To Labor Commission	
270		From General Fund	(456,900)
271		From General Fund Restricted - Workplace Safety	227,700
272		From Employers' Reinsurance Fund	227,800
273		Schedule of Programs:	

274		Building Operations and Maintenance	(1,400)
275		DEPARTMENT OF COMMERCE	
276	ITEM 48	To Department of Commerce - Commerce General Regulation	
277		From General Fund Restricted - Commerce Service Fund	35,400
278		Schedule of Programs:	
279		Occupational & Professional Licensing	85,400
280		Consumer Protection	(50,000)
281		To implement the provisions of H.B. 96, 2002 General Session.	
282		It is the intent of the Legislature that, Senate Bill 1, 2002 General Session	
283		notwithstanding, the authorized fee for Securities Agent Licensing is \$50.	
284		INSURANCE DEPARTMENT	
285	ITEM 49	To Insurance Department - Insurance Department Administration	
286		From General Fund, One-time	(50,000)
287		Schedule of Programs:	
288		Administration	(50,000)
289		PUBLIC SERVICE COMMISSION	
290	ITEM 50	To Public Service Commission	
291		From General Fund	(1,800)
292		Schedule of Programs:	
293		Building Operations and Maintenance	(1,800)
294		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
295		DEPARTMENT OF HUMAN RESOURCES MANAGEMENT	
296	ITEM 51	To Department of Human Resources Management	
297		From General Fund, One-time	(80,000)
298		From Closing Nonlapsing Appropriation Balances	80,000
299		DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
300	ITEM 52	To Department of Community & Economic Development - Administration	
301		From General Fund	(145,000)
302		Schedule of Programs:	
303		Information Technology	(145,000)
304	ITEM 53	To Department of Community & Economic Development - Indian Affairs	
305		From General Fund	(23,600)
306		Schedule of Programs:	
307		Indian Affairs	(23,600)
308	ITEM 54	To Department of Community & Economic Development - Business and Economic Development	
309		From General Fund	(512,600)
310		From General Fund Restricted - Industrial Assistance	99,700
311		Schedule of Programs:	
312		Administration	(190,000)
313		Film Commission	(72,900)

314		International Development	(130,000)	
315		Business Development	(20,000)	
316	ITEM 55	To Department of Community & Economic Development - Travel Council		
317		From General Fund		(366,000)
318		From General Fund, One-time		(500,000)
319		Schedule of Programs:		
320		Travel Administration	(686,000)	
321		Internal Development	(180,000)	
322	ITEM 56	To Department of Community & Economic Development - State History		
323		From General Fund		(113,500)
324		From Dedicated Credits Revenue		25,000
325		Schedule of Programs:		
326		Administration	(22,500)	
327		Office of Preservation	(26,000)	
328		History Projects	(40,000)	
329	ITEM 57	To Department of Community & Economic Development - Historical Society		
330		From Dedicated Credits Revenue		(25,000)
331		Schedule of Programs:		
332		State Historical Society	(25,000)	
333	ITEM 58	To Department of Community & Economic Development - Fine Arts		
334		From General Fund		(142,100)
335		From General Fund, One-time		20,000
336		From General Fund Restricted - Industrial Assistance		13,900
337		Schedule of Programs:		
338		Administration	(83,200)	
339		Grants to Non-profits	(25,000)	
340	ITEM 59	To Department of Community & Economic Development - State Library		
341		From General Fund		(245,400)
342		Schedule of Programs:		
343		Administration	(73,200)	
344		Blind and Physically Handicapped	(56,200)	
345		Library Development	(56,000)	
346		Information Services	(60,000)	
347	ITEM 60	To Department of Community & Economic Development - Community Development		
348		From General Fund		(134,600)
349		From Permanent Community Impact		60,000
350		Schedule of Programs:		
351		Community Development Administration	(65,000)	
352		Martin Luther King Commission	(30,000)	
353		Emergency Food	20,400	

354	ITEM 61	To Department of Community & Economic Development - Zoos	
355		From General Fund	(100,000)
356		Schedule of Programs:	
357		Zoos	(100,000)
358		UTAH STATE FAIR CORPORATION	
359	ITEM 62	To Utah State Fair Corporation	
360		From General Fund	(45,000)
361		Schedule of Programs:	
362		Utah State Fair Corporation	(45,000)
363		RESTRICTED REVENUE	
364	ITEM 63	To Restricted Revenue - Tourism Market Performance Fund	
365		From General Fund, One-time	(250,000)
366		Schedule of Programs:	
367		Tourism Market Performance Fund	(250,000)
368	ITEM 64	To Restricted Revenue - Industrial Assistance Fund	
369		From General Fund, One-time	(570,000)
370		Schedule of Programs:	
371		Industrial Assistance Fund	(570,000)
372		It is the intent of the Legislature that the reduction from the Industrial	
373		Assistance Fund, General Fund One-Time be distributed as follows: \$100,000	
374		from the Ogden High Tech Center, \$200,000 from the Kuhni Rendering	
375		Plant, and \$270,000 from the Bio-medical Sector appropriation.	
376		HEALTH & HUMAN SERVICES	
377		DEPARTMENT OF HEALTH	
378	ITEM 65	To Department of Health - Executive Director's Operations	
379		From General Fund	(352,000)
380		From Dedicated Credits Revenue	55,000
381		Schedule of Programs:	
382		Executive Director	(137,500)
383		Program Operations	(89,200)
384		Medical Examiner	(50,000)
385		Center for Health Data	(20,300)
386	ITEM 66	To Department of Health - Health Systems Improvement	
387		From General Fund	(318,400)
388		Schedule of Programs:	
389		Director's Office	(30,000)
390		Emergency Medical Services	(277,000)
391		Licensing	(11,400)
392	ITEM 67	To Department of Health - Epidemiology and Laboratory Services	
393		From General Fund	(206,400)

394	Schedule of Programs:	
395	Director's Office	(43,500)
396	Environmental Testing and Toxicology	(60,000)
397	Laboratory Improvement	(16,000)
398	Microbiology	(25,000)
399	Communicable Disease Control	(32,300)
400	Epidemiology	(29,600)
401	ITEM 68 To Department of Health - Medical Assistance	
402	From General Fund	(4,133,000)
403	From General Fund, One-time	(2,900,000)
404	From Federal Funds	(8,633,300)
405	From General Fund Restricted - Medicaid Restricted Account	183,000
406	Schedule of Programs:	
407	Medicaid Base Program	(15,483,300)
408	DEPARTMENT OF HUMAN SERVICES	
409	ITEM 69 To Department of Human Services - Executive Director Operations	
410	From General Fund	(22,700)
411	From Federal Funds	(900)
412	From Revenue Transfers - Department of Health - Medical Assistance	(900)
413	Schedule of Programs:	
414	Special Projects	(7,600)
415	Children's Ombudsman	(11,200)
416	Developmental Disabilities Council	(3,600)
417	Foster Care Citizens Review Boards	(2,100)
418	It is the intent of the Legislature that the Fiscal Analyst Office shall	
419	continue with their proposed study of the F.A.C.T. Program despite the	
420	elimination of this program via FY 2003 budget cuts. Along with the outlined	
421	study already proposed, the Fiscal Analyst Office shall include an evaluation of	
422	what structures, if any, continue despite the loss of funding. The Fiscal	
423	Analyst Office shall also compile a report of the impact of the loss of	
424	F.A.C.T. funding on families already receiving services, and the impact on the	
425	collaboration and coordination of services across the various agencies involved.	
426	It is the intent of the Legislature that, Senate Bill 1, 2002 General Session	
427	notwithstanding, the authorized fees for the following licenses are:	
428	Initial License (any new program except comprehensive mental health or	
429	substance abuse) - \$300.00;	
430	Adult Day Care (0 - 50 consumers per program) - \$100.00;	
431	Adult Day Care (More than 50 consumers per program) - \$200.00;	
432	Adult Day Care per consumer capacity - \$3.00;	
433	Child Placing - \$250.00;	

434 Day Treatment - \$150.00;
 435 Outpatient Treatment - \$100.00;
 436 Residential Support - \$100.00;
 437 Residential Treatment - \$200.00;
 438 Residential Treatment per consumer capacity - \$3.00;
 439 Social Detoxification - \$200.00;
 440 Life Safety Pre-inspection - \$200.00;
 441 Outdoor Youth Program - \$300.00;
 442 Intermediate Secure Treatment - \$250.00.

443 It is the intent of the Legislature that the authorized fee for Intermediate
 444 Secure Treatment per consumer capacity is \$3.00.

445 ITEM 70 To Department of Human Services - Executive Director Operations
 446 From General Fund (2,000,000)

447 Schedule of Programs:
 448 Families Agencies Communities Together (2,000,000)
 449 To implement the provisions of House Bill 5011, 2002 Fifth Special Session.

450 ITEM 71 To Department of Human Services - Division of Mental Health
 451 From General Fund (1,727,500)

452 Schedule of Programs:
 453 State Hospital (1,727,500)

454 ITEM 72 To Department of Human Services - Division of Mental Health
 455 From General Fund (64,600)

456 From Federal Funds (29,200)
 457 Schedule of Programs:

458 Administration (93,800)
 459 To implement the provisions of House Bill 5008, 2002 Fifth Special Session.

460 ITEM 73 To Department of Human Services - Division of Substance Abuse
 461 From General Fund (64,600)

462 From Federal Funds (29,200)
 463 Schedule of Programs:

464 Administration (93,800)
 465 To implement the provisions of House Bill 5008, 2002 Fifth Special Session.

466 ITEM 74 To Department of Human Services - Division of Services for People with Disabilities
 467 From General Fund (608,500)

468 Schedule of Programs:
 469 Non-waiver Services (608,500)

470 It is the intent of the Legislature that the Division of Services for People
 471 with Disabilities has the flexibility to implement Fiscal Year 2003 budget
 472 reductions in programs as appropriate. It is further the intent of the
 473 Legislature that the Division first seek to achieve savings through attrition,

474 second, through re-evaluation of service packages and reduction of service
475 levels within those packages where appropriate, and lastly, through removing
476 individuals from service entirely. The Division will report to the Health and
477 Human Services Joint Appropriations Sub-Committee during the 2003 General
478 Session on the actions taken.

479 ITEM 75 To Department of Human Services - Office of Recovery Services
480 From General Fund (442,500)
481 From Federal Funds (929,400)
482 From Revenue Transfers - Department of Health - Medical Assistance (45,300)
483 From Revenue Transfers - Other Agencies (29,600)
484 Schedule of Programs:
485 Financial Services (204,300)
486 Electronic Technology (283,300)
487 Child Support Services (617,600)
488 Investigations and Collections (73,400)
489 Children in Care Collections (70,400)
490 Attorney General Contract (123,500)
491 Medical Collections (74,300)

492 ITEM 76 To Department of Human Services - Division of Child and Family Services
493 From General Fund (988,700)
494 From General Fund, One-time (1,800,000)
495 From Federal Funds (238,900)
496 From Dedicated Credits Revenue (40,000)
497 From Revenue Transfers - Department of Health - Medical Assistance (120,000)
498 From Beginning Nonlapsing Appropriation Balances 1,800,000
499 Schedule of Programs:
500 Administration (200,000)
501 Service Delivery (12,100)
502 Out-of-Home Care (555,000)
503 Facility Based Services (85,000)
504 Special Needs (30,500)
505 Domestic Violence Services (85,000)
506 Adoption Assistance (420,000)

507 ITEM 77 To Department of Human Services - Division of Aging and Adult Services
508 From General Fund (140,000)
509 Schedule of Programs:
510 Adult Protective Services (140,000)

511 HIGHER EDUCATION
512 UNIVERSITY OF UTAH
513 ITEM 78 To University of Utah - Education and General

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514		From General Fund	(1,005,400)
515		Schedule of Programs:	
516		Education and General	(1,005,400)
517	ITEM 79	To University of Utah - Educationally Disadvantaged	
518		From General Fund	(4,000)
519		Schedule of Programs:	
520		Educationally Disadvantaged	(4,000)
521	ITEM 80	To University of Utah - School of Medicine	
522		From General Fund	(114,900)
523		Schedule of Programs:	
524		School of Medicine	(114,900)
525	ITEM 81	To University of Utah - University Hospital	
526		From General Fund	(25,100)
527		Schedule of Programs:	
528		University Hospital	(25,000)
529		Miners' Hospital	(100)
530	ITEM 82	To University of Utah - Regional Dental Education Program	
531		From General Fund	(3,200)
532		Schedule of Programs:	
533		Regional Dental Education Program	(3,200)
534	ITEM 83	To University of Utah - Public Service	
535		From General Fund	(6,400)
536		Schedule of Programs:	
537		Seismograph Stations	(2,300)
538		Museum of Natural History	(3,500)
539		State Arboretum	(600)
540	ITEM 84	To University of Utah - Statewide TV Administration	
541		From General Fund	(13,600)
542		Schedule of Programs:	
543		Public Broadcasting	(13,600)
544		UTAH STATE UNIVERSITY	
545	ITEM 85	To Utah State University - Education and General	
546		From General Fund	(542,000)
547		Schedule of Programs:	
548		Education and General	(542,000)
549	ITEM 86	To Utah State University - Educationally Disadvantaged	
550		From General Fund	(1,300)
551		Schedule of Programs:	
552		Educationally Disadvantaged	(1,300)
553	ITEM 87	To Utah State University - Uintah Basin Continuing Education Center	

554		From General Fund	(15,700)
555		Schedule of Programs:	
556		Uintah Basin Continuing Ed	(15,700)
557	ITEM 88	To Utah State University - Southeastern Utah Continuing Education Center	
558		From General Fund	(3,600)
559		Schedule of Programs:	
560		Southeastern Utah Continuing Ed	(3,600)
561	ITEM 89	To Utah State University - Brigham City Continuing Education Center	
562		From General Fund	(2,200)
563		Schedule of Programs:	
564		Brigham City Continuing Education Center	(2,200)
565	ITEM 90	To Utah State University - Tooele Continuing Education Center	
566		From General Fund	(6,000)
567		Schedule of Programs:	
568		Tooele Continuing Education Center	(6,000)
569	ITEM 91	To Utah State University - Water Research Laboratory	
570		From General Fund	(8,600)
571		Schedule of Programs:	
572		Water Research Laboratory	(8,600)
573	ITEM 92	To Utah State University - Agricultural Experiment Station	
574		From General Fund	(65,300)
575		Schedule of Programs:	
576		Agriculture Experimentation Centers	(65,300)
577		It is the intent of the Legislature that no reductions be made to the budget	
578		of the Utah Climate Control Center.	
579	ITEM 93	To Utah State University - Cooperative Extension Division	
580		From General Fund	(61,800)
581		Schedule of Programs:	
582		Cooperative Extension Services	(61,800)
583		WEBER STATE UNIVERSITY	
584	ITEM 94	To Weber State University - Education and General	
585		From General Fund	(313,200)
586		Schedule of Programs:	
587		Education and General	(313,200)
588	ITEM 95	To Weber State University - Educationally Disadvantaged	
589		From General Fund	(1,900)
590		Schedule of Programs:	
591		Educationally Disadvantaged	(1,900)
592		SOUTHERN UTAH UNIVERSITY	
593	ITEM 96	To Southern Utah University - Education and General	

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594		From General Fund	(148,000)
595		Schedule of Programs:	
596		Education and General	(148,000)
597	ITEM 97	To Southern Utah University - Educationally Disadvantaged	
598		From General Fund	(500)
599		Schedule of Programs:	
600		Educationally Disadvantaged	(500)
601	ITEM 98	To Southern Utah University - Shakespeare Festival	
602		From General Fund	(100)
603		Schedule of Programs:	
604		Shakespeare Festival	(100)
605		SNOW COLLEGE	
606	ITEM 99	To Snow College - Education and General	
607		From General Fund	(68,400)
608		Schedule of Programs:	
609		Education and General	(68,400)
610	ITEM 100	To Snow College - Educationally Disadvantaged	
611		From General Fund	(200)
612		Schedule of Programs:	
613		Educationally Disadvantaged	(200)
614	ITEM 101	To Snow College - Snow College South	
615		From General Fund	(18,000)
616		Schedule of Programs:	
617		Snow South Education and General	(18,000)
618		DIXIE STATE COLLEGE OF UTAH	
619	ITEM 102	To Dixie State College of Utah - Education and General	
620		From General Fund	(90,700)
621		Schedule of Programs:	
622		Education and General	(90,700)
623	ITEM 103	To Dixie State College of Utah - Educationally Disadvantaged	
624		From General Fund	(200)
625		Schedule of Programs:	
626		Educationally Disadvantaged	(200)
627	ITEM 104	To Dixie State College of Utah - Zion Park Amphitheater	
628		From General Fund	(300)
629		Schedule of Programs:	
630		Zion Park Amphitheater	(300)
631		UTAH VALLEY STATE COLLEGE	
632	ITEM 105	To Utah Valley State College - Education and General	
633		From General Fund	(226,700)

634		Schedule of Programs:	
635		Education and General	(226,700)
636	ITEM 106	To Utah Valley State College - Educationally Disadvantaged	
637		From General Fund	(800)
638		Schedule of Programs:	
639		Educationally Disadvantaged	(800)
640		SALT LAKE COMMUNITY COLLEGE	
641	ITEM 107	To Salt Lake Community College - Education and General	
642		From General Fund	(282,800)
643		Schedule of Programs:	
644		Education and General	(282,800)
645	ITEM 108	To Salt Lake Community College - Educationally Disadvantaged	
646		From General Fund	(1,000)
647		Schedule of Programs:	
648		Educationally Disadvantaged	(1,000)
649	ITEM 109	To Salt Lake Community College - Skill Center	
650		From General Fund	(22,300)
651		Schedule of Programs:	
652		Skills Center	(22,300)
653		STATE BOARD OF REGENTS	
654	ITEM 110	To State Board of Regents - Administration	
655		From General Fund	(18,800)
656		Schedule of Programs:	
657		Administration	(16,600)
658		Prison Recidivism	(2,200)
659	ITEM 111	To State Board of Regents - Engineering Initiative	
660		From General Fund	(11,300)
661		Schedule of Programs:	
662		Engineering Initiative	(11,300)
663	ITEM 112	To State Board of Regents - Student Aid	
664		From General Fund	(32,300)
665		Schedule of Programs:	
666		Student Aid	(15,200)
667		Minority Scholarships	(300)
668		Tuition Assistance	(300)
669		New Century Scholarships	(800)
670		Utah Centennial Opportunity Program for Education	(15,700)
671	ITEM 113	To State Board of Regents - Western Interstate Commission for Higher Education	
672		From General Fund	(5,900)
673		Schedule of Programs:	

674		Western Interstate Commission for Higher Education	(5,900)
675	ITEM 114	To State Board of Regents - T.H. Bell Scholarship Program	
676		From General Fund	(3,600)
677		Schedule of Programs:	
678		T.H. Bell Scholarship Program	(3,600)
679	ITEM 115	To State Board of Regents - University Centers	
680		From General Fund	(1,500)
681		Schedule of Programs:	
682		University Centers	(1,500)
683	ITEM 116	To State Board of Regents - Higher Education Technology Initiative	
684		From General Fund	(14,200)
685		Schedule of Programs:	
686		Higher Education Technology Initiative	(14,200)
687	ITEM 117	To State Board of Regents - Electronic College	
688		From General Fund	(3,000)
689		Schedule of Programs:	
690		Electronic College	(3,000)
691	ITEM 118	To State Board of Regents - Utah Academic Library Consortium	
692		From General Fund	(16,800)
693		Schedule of Programs:	
694		Utah Academic Library Consortium	(16,800)
695		UTAH EDUCATION NETWORK	
696	ITEM 119	To Utah Education Network	
697		From General Fund	(83,200)
698		Schedule of Programs:	
699		Administration	(83,200)
700		DEPARTMENT OF NATURAL RESOURCES	
701	ITEM 120	To Department of Natural Resources - Administration	
702		From General Fund	(110,000)
703		Schedule of Programs:	
704		Administrative Services	(7,000)
705		Bear Lake Commission	(20,000)
706		Law Enforcement	(83,000)
707	ITEM 121	To Department of Natural Resources - Species Protection	
708		From General Fund	(417,500)
709		Schedule of Programs:	
710		Species Protection	(417,500)
711		It is the intent of the Legislature that the Department of Natural Resources	
712		study brine shrimp royalty laws to determine if adjustments could be made to	
713		enhance revenue collections in an effort to offset General Fund reductions to	

714		the Species Protection program. This study shall be presented to the Natural	
715		Resources Appropriations Subcommittee in January 2003.	
716	ITEM 122	To Department of Natural Resources - Wildlife Resources	
717		From General Fund	(68,000)
718		Schedule of Programs:	
719		Aquatic Section	(68,000)
720	ITEM 123	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
721		From General Fund	(100,000)
722		Schedule of Programs:	
723		General Fund Restricted - Wildlife Resources	(100,000)
724	ITEM 124	To Department of Natural Resources - Parks and Recreation	
725		From General Fund	(180,000)
726		From Dedicated Credits Revenue	130,000
727		Schedule of Programs:	
728		This Is the Place Mgt Fee	(50,000)
729	ITEM 125	To Department of Natural Resources - Parks and Recreation Capital Budget	
730		From General Fund, One-time	(150,000)
731		Schedule of Programs:	
732		Riverway Enhancement Grants	(75,000)
733		Trail Grants	(75,000)
734	ITEM 126	To Department of Natural Resources - Utah Geological Survey	
735		From General Fund	(116,700)
736		Schedule of Programs:	
737		Geologic Mapping	(116,700)
738	ITEM 127	To Department of Natural Resources - Water Resources	
739		From General Fund	(114,800)
740		Schedule of Programs:	
741		City Loans Administration	(47,100)
742		Water Conservation/Education	(67,700)
743		DEPARTMENT OF AGRICULTURE AND FOOD	
744	ITEM 128	To Department of Agriculture and Food - Administration	
745		From General Fund	(215,100)
746		Schedule of Programs:	
747		General Administration	(72,100)
748		Chemistry Laboratory	(10,000)
749		Animal Health	(15,000)
750		Agriculture Inspection	(33,200)
751		Regulatory Services	(33,300)
752		Public Affairs	(4,000)
753		Environmental Quality	(10,000)

754		Marketing and Development	(37,500)
755	ITEM 129	To Department of Agriculture and Food - Predatory Animal Control	
756		From General Fund	(30,500)
757		Schedule of Programs:	
758		Predatory Animal Control	(30,500)
759	ITEM 130	To Department of Agriculture and Food - Resource Conservation	
760		From General Fund	(54,200)
761		Schedule of Programs:	
762		Resource Conservation	(54,200)
763		PUBLIC EDUCATION	
764		STATE BOARD OF EDUCATION	
765	ITEM 131	To State Board of Education - State Office of Education	
766		From Uniform School Fund	(1,513,900)
767		From Uniform School Fund, One-time	(1,375,000)
768		Schedule of Programs:	
769		Instructional Services	(4,235,000)
770		Planning and Project Services	1,835,000
771		District Services	(488,900)
772	ITEM 132	To State Board of Education - State Office of Education	
773		From Uniform School Fund, One-time	(669,100)
774		Schedule of Programs:	
775		Planning and Project Services	(669,100)
776		To implement the provisions of House Bill 5007, 2002 Fifth Special Session.	
777	ITEM 133	To State Board of Education - State Office of Rehabilitation	
778		From Uniform School Fund	(969,700)
779		From Uniform School Fund, One-time	325,000
780		Schedule of Programs:	
781		Blind and Visually Impaired	(51,900)
782		Rehabilitation Administration	(526,500)
783		Deaf and Hard of Hearing	(66,300)
784	ITEM 134	To State Board of Education - School for the Deaf and Blind	
785		From Uniform School Fund, One-time	(880,500)
786		From Closing Nonlapsing Appropriation Balances	880,500
787	ITEM 135	To State Board of Education - Fine Arts and Sciences	
788		From Uniform School Fund	(170,800)
789		Schedule of Programs:	
790		Hansen Planetarium	(25,900)
791		Ririe-Woodbury Dance Company	(5,000)
792		Repertory Dance Company	(5,000)
793		Children's Dance Theater	(5,800)

794	Utah Opera Company	(12,000)
795	Ballet West	(23,000)
796	Utah Symphony	(47,200)
797	Springville Arts Museum	(7,200)
798	Children's Museum of Utah	(2,700)
799	Utah Museum of Natural History	(15,500)
800	Utah Festival Opera	(9,600)
801	Utah Shakespearean Festival	(11,900)
802	TRANSPORTATION & ENVIRONMENTAL QUALITY	
803	UTAH NATIONAL GUARD	
804	ITEM 136 To Utah National Guard - Utah National Guard	
805	From General Fund	(198,900)
806	Schedule of Programs:	
807	Armory Maintenance	(198,900)
808	DEPARTMENT OF ENVIRONMENTAL QUALITY	
809	ITEM 137 To Department of Environmental Quality	
810	From General Fund	(484,900)
811	From Dedicated Credits Revenue	169,000
812	Schedule of Programs:	
813	Director's Office	(116,800)
814	Air Quality	(53,500)
815	Environmental Response/Remediation	(49,000)
816	Radiation Control	(30,000)
817	Water Quality	(46,600)
818	Drinking Water	(20,000)
819	It is the intent of the Legislature that House Bill 1, 2002 General Session	
820	notwithstanding, the authorized fee for Air Quality New Source Review Permit	
821	Filing Fees:	
822	Name Changes	100.00
823	Small Sources and Soil Remediation	250.00
824	New Sources, Minor & Major Modifications to Existing Sources	500.00
825	Any Unpermitted Source at an Existing Facility	1500.00
826	New Major PSD Sources (Monitoring Plan Review and Site Visit	5000.00
827	DEPARTMENT OF TRANSPORTATION	
828	ITEM 138 To Department of Transportation - Support Services	
829	From General Fund	(50,400)
830	From Transportation Fund	50,400
831	ITEM 139 To Department of Transportation - Construction Management	
832	From General Fund, One-time	(4,000,000)
833	From Transportation Fund	(1,050,400)

834		Schedule of Programs:	
835		State Construction - New	(5,050,400)
836	ITEM 140	To Department of Transportation - Centennial Highway Program	
837		From General Fund	(66,405,300)
838		Schedule of Programs:	
839		Centennial Highway Program	(66,405,300)

840 Section 2. Effective Date. If approved by two-thirds of all the members elected to each house, this act takes effect upon
841 approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8
842 without the Governor's signature, or in the case of a veto, the date of override.