

SUPPLEMENTAL APPROPRIATIONS ACT V

2002 SIXTH SPECIAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act.

This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This is an addition to or a reduction from amounts previously appropriated for Fiscal Year 2003.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	(66,800)
	Schedule of Programs:	
	Administration	(66,800)
ITEM 2	To Legislature - House of Representatives	
	From General Fund	(108,700)
	Schedule of Programs:	
	Administration	(108,700)
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	(80,100)
	Schedule of Programs:	
	Administration	(80,100)
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	(84,900)
	Schedule of Programs:	
	Administration and Research	(84,900)
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	(21,200)
	Schedule of Programs:	
	Administration	(21,200)
ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	(210,900)
	Schedule of Programs:	
	Administration	(210,900)

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EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 7	To Governor's Office		
	From General Fund		(96,000)
	Schedule of Programs:		
	Administration	(73,500)	
	Governor's Residence	(11,400)	
	Washington Office	(8,400)	
	Constitutional Defense Council	(1,800)	
	Commission for Women and Families	(900)	
ITEM 8	To Governor's Office - Elections		
	From General Fund		(27,200)
	Schedule of Programs:		
	Elections Administration	(27,200)	
ITEM 9	To Governor's Office - Office of Planning and Budget		
	From General Fund		(153,300)
	Schedule of Programs:		
	Administration	(31,100)	
	Planning and Budget Analysis	(35,900)	
	Demographic and Economic Analysis	(28,600)	
	Information Technology	(36,300)	
	State and Local Planning	(21,400)	

STATE AUDITOR

ITEM 10	To State Auditor		
	From General Fund		(116,900)
	Schedule of Programs:		
	Administration	(11,700)	
	Auditing	(88,900)	
	State and Local Government	(16,300)	

STATE TREASURER

ITEM 11	To State Treasurer		
	From General Fund		(35,800)
	From General Fund, One-time		35,000
	Schedule of Programs:		
	Treasury and Investment	(800)	

ATTORNEY GENERAL

ITEM 12	To Attorney General		
	From General Fund		(652,600)
	Schedule of Programs:		
	Public Advocacy	(202,500)	

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	Children's Justice	(32,600)	
	Water Rights Adjudication	(6,500)	
	Child Protection	(134,900)	
	Administration	(53,500)	
	State Counsel	(222,600)	
ITEM 13	To Attorney General - Children's Justice Centers		
	From General Fund		(90,900)
	Schedule of Programs:		
	Children's Justice Centers	(90,900)	
ITEM 14	To Attorney General - Obscenity and Pornography Ombudsman		
	From General Fund		(6,400)
	Schedule of Programs:		
	Obscenity and Pornography Ombudsman	(6,400)	
CORRECTIONS			
ITEM 15	To Utah Department of Corrections - Programs and Operations		
	From General Fund		(5,817,100)
	From General Fund, One-time		3,550,000
	Schedule of Programs:		
	Department Executive Director	(81,900)	
	Department Administrative Services	(382,100)	
	Department Training	(58,000)	
	Adult Probation and Parole Administration	(75,300)	
	Adult Probation and Parole Programs	(202,300)	
	Adult Probation and Parole Community Corrections Centers	(134,900)	
	Institutional Operations Programming	(124,500)	
	Institutional Operations Administration	(161,000)	
	Institutional Operations Draper Facility	(487,700)	
	Institutional Operations Central Utah/Gunnison	(358,700)	
	Institutional Operations Southern Utah/Iron County	(8,700)	
	Institutional Operations Inmate Placement	(68,900)	
	Institutional Operations Transition	(12,300)	
	Institutional Operations Support Services	(110,800)	
ITEM 16	To Utah Department of Corrections - Department Medical Services		
	From General Fund		(678,300)
	From General Fund, One-time		600,000
	Schedule of Programs:		
	Medical Services	(78,300)	

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ITEM 17	To Utah Department of Corrections - Jail Contracting	
	From General Fund	(768,700)
	Schedule of Programs:	
	Jail Contracting	(768,700)
ITEM 18	To Utah Department of Corrections - Jail Reimbursement	
	From General Fund	(361,900)
	Schedule of Programs:	
	Jail Reimbursement	(361,900)
BOARD OF PARDONS AND PAROLE		
ITEM 19	To Board of Pardons and Parole	
	From General Fund	(107,000)
	From General Fund, One-time	100,000
	Schedule of Programs:	
	Board Of Pardons and Parole	(7,000)
YOUTH CORRECTIONS		
ITEM 20	To Department of Human Services - Division of Youth Corrections - Services	
	From General Fund	(2,936,300)
	From General Fund, One-time	988,400
	Schedule of Programs:	
	Administration	(150,800)
	Community Programs	(678,600)
	Correctional Facilities	(816,100)
	Rural Programs	(302,400)
ITEM 21	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	(11,600)
	From General Fund, One-time	11,600
COURTS		
ITEM 22	To Judicial Council/State Court Administrator - Administration	
	From General Fund	(3,032,000)
	From General Fund, One-time	950,000
	Schedule of Programs:	
	Supreme Court	(63,700)
	Law Library	(20,900)
	Court of Appeals	(114,800)
	District Courts	(791,300)
	Juvenile Courts	(722,600)
	Justice Courts	(6,200)
	Courts Security	(96,100)
	Administrative Office	(78,600)
	Judicial Education	(13,500)
	Data Processing	(174,300)

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ITEM 23	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	(622,200)
	Schedule of Programs:	
	Contracts and Leases	(622,200)
ITEM 24	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	(67,700)
	Schedule of Programs:	
	Jury, Witness, and Interpreter	(67,700)
ITEM 25	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	(126,300)
	Schedule of Programs:	
	Guardian ad Litem	(126,300)
PUBLIC SAFETY		
ITEM 26	To Department of Public Safety - Programs & Operations	
	From General Fund	(1,850,400)
	From General Fund, One-time	500,000
	Schedule of Programs:	
	Department Commissioner's Office	(69,400)
	Aero Bureau	(23,300)
	Liquor Law Enforcement	(40,800)
	Highway Patrol - Administration	(67,900)
	Highway Patrol - Field Operations	(379,200)
	Highway Patrol - Commercial Vehicle	(6,500)
	Highway Patrol - Safety Inspections	(1,000)
	Highway Patrol - Special Enforcement	(29,600)
	Highway Patrol - Protective Services	(47,300)
	Highway Patrol - Special Services	(102,900)
	Highway Patrol - Technical Services	(13,600)
	Information Management - Operations	(57,700)
	Fire Marshall - Fire Operations	(38,500)
	Criminal Investigation and Technical Services - Administration	(27,400)
	Criminal Investigation and Technical Services - Bureau of Criminal Identification	(78,100)
	Criminal Investigation and Technical Services - Communications	(147,500)
	Criminal Investigation and Technical Services - State Crime Labs	(77,100)
	Criminal Investigation and Technical Services - State Bureau of Investigation	(142,600)
ITEM 27	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund	(28,800)
	Schedule of Programs:	
	Emergency Services and Homeland Security	(28,800)

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ITEM 28	To Department of Public Safety - Highway Safety	
	From General Fund	(4,200)
	Schedule of Programs:	
	Highway Safety	(4,200)
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
CAPITOL PRESERVATION BOARD		
ITEM 29	To Capitol Preservation Board	
	From General Fund	(97,700)
	Schedule of Programs:	
	Capitol Preservation Board	(97,700)
ADMINISTRATIVE SERVICES		
ITEM 30	To Department of Administrative Services - Executive Director	
	From General Fund	(34,600)
	Schedule of Programs:	
	Executive Director	(34,600)
ITEM 31	To Department of Administrative Services - Information Technology Services	
	From General Fund	(16,000)
	Schedule of Programs:	
	Automated Geographic Reference Center	(16,000)
ITEM 32	To Department of Administrative Services - Administrative Rules	
	From General Fund	(11,600)
	Schedule of Programs:	
	DAR Administration	(11,000)
	Rules Publishing	(600)
ITEM 33	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	(3,500)
	Schedule of Programs:	
	Governor's Residence	(3,500)
ITEM 34	To Department of Administrative Services - State Archives	
	From General Fund	(81,600)
	Schedule of Programs:	
	Archives Administration	(17,800)
	Records Analysis	(15,100)
	Preservation Svcs	(11,100)
	Patron Services	(19,800)
	Records Services	(17,800)
ITEM 35	To Department of Administrative Services - Finance Administration	
	From General Fund	(268,400)
	Schedule of Programs:	
	Finance Director's Office	(13,200)
	Payroll	(84,500)

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	Payables/Disbursing	(45,500)
	Technical Services	(54,000)
	Financial Reporting	(30,800)
	Financial Information Systems	(40,400)
ITEM 36	To Department of Administrative Services - Finance - Mandated	
	From General Fund	(267,400)
	From Revenue Transfers	(50,000)
	From Beginning Nonlapsing Appropriation Balances	(207,300)
	Schedule of Programs:	
	Information Technology Infrastructure Innovation Program	(112,800)
	LeRay McAllister Critical Land Conservation Fund	(267,400)
	Annual Leave Conversion	(144,500)
ITEM 37	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	(9,700)
	Schedule of Programs:	
	Judicial Conduct Commission	(9,700)
ITEM 38	To Department of Administrative Services - Purchasing	
	From General Fund	(53,900)
	Schedule of Programs:	
	Purchasing and General Services	(53,900)
CAPITAL BUDGET		
ITEM 39	To Capital Budget - DFCM Capital Program	
	From General Fund	(3,125,000)
	From Dedicated Credits - GO Bonds	3,125,000
DEBT SERVICE		
ITEM 40	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	13,203,900
	From Uniform School Fund	(13,203,900)
REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
ITEM 41	To General Fund	
	From Purchasing and General Services Internal Service Fund	782,000
	From State Debt Collection Internal Service Fund	500,000
	From Capital Development Fund	35,000,000
	From Beginning Nonlapsing Balances - Annual Leave Conversion	144,500
	From Beginning Nonlapsing Balances - Information Technology Infrastructure Innovation Program	112,800
	Schedule of Programs:	
	General Fund	36,539,300

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COMMERCE & REVENUE

TAX COMMISSION

ITEM 42	To Utah State Tax Commission - Tax Administration	
	From General Fund	(686,700)
	From General Fund, One-time	500,000
	From Uniform School Fund	(731,500)
	Schedule of Programs:	
	Administration Division	(103,200)
	Auditing Division	(111,300)
	Multi-State Tax Compact	(7,600)
	Technology Management	(158,900)
	Tax Processing Division	(136,000)
	Seasonal Employees	(27,200)
	Tax Payer Services	(157,800)
	Property Tax Division	(171,200)
	Motor Vehicles	(4,400)
	Motor Vehicle Enforcement Division	(40,600)

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 43	To Utah College of Applied Technology - Administration	
	From General Fund	5,715,000
	From General Fund, One-time	1,200
	From Income Tax	(5,828,600)
	From Income Tax, One-time	46,100
	Schedule of Programs:	
	Administration	(4,100)
	Custom Fit	(34,900)
	Development	(17,700)
	Equipment	(9,600)
ITEM 44	To Utah College of Applied Technology - Bridgerland Applied Technology College	
	From General Fund	6,753,400
	From Income Tax	(6,884,200)
	From Income Tax, One-time	54,500
	Schedule of Programs:	
	Bridgerland ATC	(76,300)
ITEM 45	To Utah College of Applied Technology - Central Applied Technology College	
	From General Fund	1,257,400
	From General Fund, One-time	800
	From Income Tax	(1,283,800)
	From Income Tax, One-time	10,200
	Schedule of Programs:	
	Central ATC	(15,400)

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ITEM 46	To Utah College of Applied Technology - Davis Applied Technology College	
	From General Fund	6,631,000
	From Income Tax	(6,759,400)
	From Income Tax, One-time	53,500
	Schedule of Programs:	
	Davis ATC	(74,900)
ITEM 47	To Utah College of Applied Technology - Dixie Applied Technology College	
	From General Fund	604,800
	From General Fund, One-time	900
	From Income Tax	(618,700)
	From Income Tax, One-time	4,900
	Schedule of Programs:	
	Dixie ATC	(8,100)
ITEM 48	To Utah College of Applied Technology - Mountainlands Applied Technology College	
	From General Fund	1,458,900
	From General Fund, One-time	3,300
	From Income Tax	(1,495,200)
	From Income Tax, One-time	11,800
	Schedule of Programs:	
	Mountainlands ATC	(21,200)
ITEM 49	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From General Fund	7,348,000
	From Income Tax	(7,490,300)
	From Income Tax, One-time	59,300
	Schedule of Programs:	
	Ogden/Weber ATC	(83,000)
ITEM 50	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From General Fund	1,703,000
	From Income Tax	(1,736,000)
	From Income Tax, One-time	13,700
	Schedule of Programs:	
	Salt Lake/Tooele ATC	(19,300)
ITEM 51	To Utah College of Applied Technology - Southeast Applied Technology College	
	From General Fund	442,600
	From General Fund, One-time	2,300
	From Income Tax	(456,700)
	From Income Tax, One-time	3,600
	Schedule of Programs:	
	Southeast ATC	(8,200)

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ITEM 52	To Utah College of Applied Technology - Southwest Applied Technology College	
	From General Fund	843,700
	From General Fund, One-time	2,200
	From Income Tax	(865,200)
	From Income Tax, One-time	6,800
	Schedule of Programs:	
	Southwest ATC	(12,500)
ITEM 53	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From General Fund	3,520,700
	From Income Tax	(3,588,900)
	From Income Tax, One-time	28,400
	Schedule of Programs:	
	Uintah Basin ATC	(39,800)
WORKFORCE SERVICES		
ITEM 54	To Department of Workforce Services	
	From General Fund	(2,277,700)
	From General Fund, One-time	1,000,000
	Schedule of Programs:	
	Executive Director	(19,300)
	Employment Development	(1,400)
	Administration and Service Delivery Support	(3,300)
	State Council	(100)
	Regional Administration	(13,200)
	Budget Office	(500)
	Unemployment Insurance	(900)
	EBT (Zion's Bank)	(35,800)
	Labor Market Information	(2,300)
	Office of Finance	(15,900)
	Workforce Information Technology	(344,200)
	Adjudication & Audit	(17,400)
	Administrative Services	(61,500)
	Human Resources	(11,300)
	HR/Traveler's Retirement	(3,000)
	Service Delivery Support	(200,100)
	Region I - Northern	(275,300)
	Region II - Central	(455,100)
	Region III - Mountainlands	(146,400)
	Region IV - Eastern	(139,400)
	Region V - Western	(141,100)
	Region Roll-up	(11,200)
	DWS Assistance Payments	621,000

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LABOR COMMISSION

ITEM 55	To Labor Commission	
	From General Fund	(204,400)
	Schedule of Programs:	
	Administration	(59,100)
	Industrial Accidents	(9,800)
	Appeals Board	(500)
	Adjudication	(30,400)
	Division of Safety	(46,800)
	Anti-Discrimination	(30,600)
	Utah Occupational Safety and Health	(21,100)
	Building Operations and Maintenance	(6,100)

INSURANCE

ITEM 56	To Insurance Department - Insurance Department Administration	
	From General Fund	(182,900)
	Schedule of Programs:	
	Administration	(180,900)
	Cosmos Project	(1,200)
	Office of Consumer Health Assistance	(800)
ITEM 57	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	(129,400)
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	(129,400)

PUBLIC SERVICE COMMISSION

ITEM 58	To Public Service Commission	
	From General Fund	(63,400)
	Schedule of Programs:	
	Public Service Commission	(62,400)
	Building Operations and Maintenance	(1,000)

REVENUE - COMMERCE & REVENUE

ITEM 59	To General Fund	
	From Liquor Control Fund	110,900
	Schedule of Programs:	
	General Fund	110,900

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

CAREER SERVICES REVIEW BOARD

ITEM 60	To Career Services Review Board - Career Service Review Board	
	From General Fund	(7,100)
	Schedule of Programs:	
	Career Services Review Board	(7,100)

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HUMAN RESOURCE MANAGEMENT

ITEM 61	To Department of Human Resources Management	
	From General Fund	(127,000)
	From General Fund, One-time	50,000
	Schedule of Programs:	
	Administration	(26,100)
	Classification and Compensation	(12,200)
	Employment Services	(12,800)
	Information Technology	(25,900)

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 62	To Department of Community & Economic Development - Administration	
	From General Fund	(106,800)
	Schedule of Programs:	
	Executive Director	(18,500)
	Information Technology	(36,000)
	Administrative Services	(52,300)
ITEM 62.5	To General Fund, One-time	
	From Industrial Assistance Fund	1,000,000
	Schedule of Programs:	
	General Fund, One-time	1,000,000
ITEM 63	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	(9,000)
	Schedule of Programs:	
	Indian Affairs	(9,000)
ITEM 64	To Department of Community & Economic Development - Asian Affairs	
	From General Fund	(5,400)
	Schedule of Programs:	
	Asian Affairs	(5,400)
ITEM 65	To Department of Community & Economic Development - Black Affairs	
	From General Fund	(5,400)
	Schedule of Programs:	
	Black Affairs	(5,400)
ITEM 66	To Department of Community & Economic Development - Hispanic Affairs	
	From General Fund	(5,500)
	Schedule of Programs:	
	Hispanic Affairs	(5,500)
ITEM 67	To Department of Community & Economic Development - Pacific Islander Affairs	
	From General Fund	(5,300)
	Schedule of Programs:	
	Pacific Islander Affairs	(5,300)

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ITEM 68	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	(326,300)
	From General Fund, One-time	1,000,000
	Schedule of Programs:	
	Administration	974,600
	Film Commission	(27,900)
	International Development	(44,900)
	Business Development	(79,400)
	Procurement Technical Assistance	(23,400)
	Technology	(38,200)
	Centers of Excellence	(85,000)
	Special Opportunities	(2,100)
	It is the intent of the Legislature that \$1,000,000 be used for economic ecosystems in Health Informatics.	
ITEM 69	To Department of Community & Economic Development - Travel Council	
	From General Fund	(157,200)
	Schedule of Programs:	
	Travel Administration	(67,500)
	Internal Development	(50,800)
	External Development	(38,900)
ITEM 70	To Department of Community & Economic Development - State History	
	From General Fund	(78,800)
	Schedule of Programs:	
	Administration	(24,500)
	Collections and Education	(30,200)
	History Publications	(5,800)
	Office of Preservation	(15,200)
	History Projects	(3,100)
ITEM 71	To Department of Community & Economic Development - Fine Arts	
	From General Fund	(108,700)
	Schedule of Programs:	
	Administration	(29,800)
	Grants to Non-profits	(40,900)
	Community Arts Outreach	(38,000)
ITEM 72	To Department of Community & Economic Development - State Library	
	From General Fund	(178,100)
	Schedule of Programs:	
	Administration	(49,400)
	Blind and Physically Handicapped	(30,100)
	Library Development	(64,800)
	Information Services	(33,800)

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ITEM 73	To Department of Community & Economic Development - Community Development	
	From General Fund	(150,400)
	Schedule of Programs:	
	Weatherization Assistance	(700)
	Community Development Administration	(4,400)
	Museum Services	(12,300)
	Community Assistance	(6,600)
	Pioneer Communities	(9,900)
	Housing Development	(33,000)
	Community Services	(1,600)
	Homeless Committee	(70,400)
	Commission on Volunteers	(3,900)
	Martin Luther King Commission	(1,600)
	Emergency Food	(6,000)
ITEM 74	To Department of Community & Economic Development - Zoos	
	From General Fund	(58,800)
	Schedule of Programs:	
	Zoos	(58,800)
UTAH STATE FAIR CORPORATION		
ITEM 75	To Utah State Fair Corporation	
	From General Fund	(15,200)
	Schedule of Programs:	
	Utah State Fair Corporation	(15,200)
HEALTH & HUMAN SERVICES		
HEALTH		
ITEM 76	To Department of Health - Executive Director's Operations	
	From General Fund	(209,400)
	From General Fund, One-time	209,400
ITEM 77	To Department of Health - Health Systems Improvement	
	From General Fund	(141,500)
	From General Fund, One-time	141,500
ITEM 78	To Department of Health - Workforce Financial Assistance	
	From General Fund	(18,500)
	From General Fund, One-time	18,500
ITEM 79	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	(147,800)
	From General Fund, One-time	147,800
ITEM 80	To Department of Health - Community and Family Health Services	
	From General Fund	(63,200)
	From General Fund, One-time	63,200

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ITEM 81	To Department of Health - Health Care Financing	
	From General Fund	(337,600)
	From General Fund, One-time	337,600
ITEM 82	To Department of Health - Medical Assistance	
	From General Fund	(3,294,100)
	From General Fund, One-time	3,294,100
ITEM 83	To Department of Health - Local Health Departments	
	From General Fund	(73,100)
	From General Fund, One-time	73,100

HUMAN SERVICES

ITEM 84	To Department of Human Services - Executive Director Operations	
	From General Fund	(256,900)
	From General Fund, One-time	256,900
ITEM 85	To Department of Human Services - Division of Mental Health	
	From General Fund	(1,181,500)
	From General Fund, One-time	1,181,500
ITEM 86	To Department of Human Services - Division of Substance Abuse	
	From General Fund	(366,400)
	From General Fund, One-time	366,400
ITEM 87	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	(872,600)
	From General Fund, One-time	872,600
ITEM 88	To Department of Human Services - Office of Recovery Services	
	From General Fund	(392,800)
	From General Fund, One-time	392,800
ITEM 89	To Department of Human Services - Division of Child and Family Services	
	From General Fund	(219,600)
	From General Fund, One-time	219,600
ITEM 90	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	(425,000)
	From General Fund, One-time	425,000

HIGHER EDUCATION**UNIVERSITY OF UTAH**

ITEM 91	To University of Utah - Education and General	
	From General Fund	3,568,900
	From General Fund, One-time	1,430,900
	From Income Tax	(7,139,800)
	From Income Tax, One-time	56,500
	Schedule of Programs:	
	Education and General	(2,083,500)

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ITEM 92	To University of Utah - Educationally Disadvantaged	
	From General Fund	13,500
	From General Fund, One-time	5,400
	From Income Tax	(26,900)
	From Income Tax, One-time	200
	Schedule of Programs:	
	Educationally Disadvantaged	(7,800)
ITEM 93	To University of Utah - School of Medicine	
	From General Fund	931,200
	From General Fund, One-time	149,100
	From Income Tax	(1,313,900)
	From Income Tax, One-time	10,400
	Schedule of Programs:	
	School of Medicine	(223,200)
ITEM 94	To University of Utah - University Hospital	
	From General Fund	188,500
	From General Fund, One-time	33,800
	From Income Tax	(274,900)
	From Income Tax, One-time	2,200
	Schedule of Programs:	
	University Hospital	(48,500)
	Miners' Hospital	(1,900)
ITEM 95	To University of Utah - Regional Dental Education Program	
	From General Fund	21,400
	From General Fund, One-time	4,200
	From Income Tax	(32,100)
	From Income Tax, One-time	300
	Schedule of Programs:	
	Regional Dental Education Program	(6,200)
ITEM 96	To University of Utah - Public Service	
	From General Fund	86,100
	From General Fund, One-time	8,000
	From Uniform School Fund	(50,000)
	From Uniform School Fund, One-time	400
	From Income Tax	(57,400)
	From Income Tax, One-time	500
	Schedule of Programs:	
	Seismograph Stations	(4,400)
	Museum of Natural History	(6,800)
	State Arboretum	(1,200)

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ITEM 97	To University of Utah - Statewide TV Administration	
	From General Fund	108,800
	From General Fund, One-time	17,600
	From Income Tax	(154,000)
	From Income Tax, One-time	1,200
	Schedule of Programs:	
	Public Broadcasting	(26,400)
UTAH STATE UNIVERSITY		
ITEM 98	To Utah State University - Education and General	
	From General Fund	(1,805,400)
	From General Fund, One-time	752,300
	Schedule of Programs:	
	Education and General	(1,053,100)
ITEM 99	To Utah State University - Educationally Disadvantaged	
	From General Fund	(4,200)
	From General Fund, One-time	1,700
	From Income Tax	(200)
	From Income Tax, One-time	100
	Schedule of Programs:	
	Educationally Disadvantaged	(2,600)
ITEM 100	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	478,100
	From General Fund, One-time	17,600
	From Income Tax	(530,400)
	From Income Tax, One-time	4,200
	Schedule of Programs:	
	Uintah Basin Continuing Ed	(30,500)
ITEM 101	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	21,300
	From General Fund, One-time	4,700
	From Income Tax	(33,300)
	From Income Tax, One-time	300
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	(7,000)
ITEM 102	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	254,900
	From General Fund, One-time	900
	From Income Tax	(262,100)
	From Income Tax, One-time	2,100
	Schedule of Programs:	
	Brigham City Continuing Education Center	(4,200)

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ITEM 103	To Utah State University - Tooele Continuing Education Center	
	From General Fund	749,700
	From General Fund, One-time	2,200
	From Income Tax	(769,500)
	From Income Tax, One-time	6,100
	Schedule of Programs:	
	Tooele Continuing Education Center	(11,500)
ITEM 104	To Utah State University - Water Research Laboratory	
	From General Fund	63,900
	From General Fund, One-time	11,100
	From Income Tax	(92,500)
	From Income Tax, One-time	800
	Schedule of Programs:	
	Water Research Laboratory	(16,700)
ITEM 105	To Utah State University - Agricultural Experiment Station	
	From General Fund	906,200
	From General Fund, One-time	81,700
	From Income Tax	(1,123,700)
	From Income Tax, One-time	8,900
	Schedule of Programs:	
	Agriculture Experimentation Centers	(126,900)
ITEM 106	To Utah State University - Cooperative Extension Division	
	From General Fund	1,099,600
	From General Fund, One-time	75,400
	From Income Tax	(1,305,300)
	From Income Tax, One-time	10,300
	Schedule of Programs:	
	Cooperative Extension Services	(120,000)
WEBER STATE UNIVERSITY		
ITEM 107	To Weber State University - Education and General	
	From General Fund	(1,043,100)
	From General Fund, One-time	434,600
	Schedule of Programs:	
	Education and General	(608,500)
ITEM 108	To Weber State University - Educationally Disadvantaged	
	From General Fund	13,400
	From General Fund, One-time	2,400
	From Income Tax	(19,600)
	From Income Tax, One-time	200
	Schedule of Programs:	
	Educationally Disadvantaged	(3,600)

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SOUTHERN UTAH UNIVERSITY

ITEM 109	To Southern Utah University - Education and General	
	From General Fund	(491,200)
	From General Fund, One-time	204,700
	Schedule of Programs:	
	Education and General	(286,500)
ITEM 110	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	2,200
	From General Fund, One-time	800
	From Income Tax	(4,000)
	Schedule of Programs:	
	Educationally Disadvantaged	(1,000)
ITEM 111	To Southern Utah University - Shakespeare Festival	
	From General Fund	(200)
	From General Fund, One-time	100
	Schedule of Programs:	
	Shakespeare Festival	(100)
ITEM 112	To Southern Utah University - Rural Development	
	From General Fund	(1,900)
	From General Fund, One-time	800
	Schedule of Programs:	
	Rural Development	(1,100)
SNOW COLLEGE		
ITEM 113	To Snow College - Education and General	
	From General Fund	(227,900)
	From General Fund, One-time	95,000
	Schedule of Programs:	
	Education and General	(132,900)
ITEM 114	To Snow College - Educationally Disadvantaged	
	From General Fund	(400)
	From General Fund, One-time	300
	From Income Tax	(200)
	Schedule of Programs:	
	Educationally Disadvantaged	(300)
ITEM 115	To Snow College - Snow College South	
	From General Fund	2,575,600
	From General Fund, One-time	4,100
	From Income Tax	(2,635,700)
	From Income Tax, One-time	20,900
	Schedule of Programs:	
	Snow South Education and General	(35,100)

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DIXIE STATE COLLEGE

ITEM 116	To Dixie State College of Utah - Education and General	
	From General Fund	(302,100)
	From General Fund, One-time	125,900
	Schedule of Programs:	
	Education and General	(176,200)
ITEM 117	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	(400)
	From General Fund, One-time	300
	From Income Tax	(200)
	Schedule of Programs:	
	Educationally Disadvantaged	(300)
ITEM 118	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	400
	From General Fund, One-time	500
	From Income Tax	(1,500)
	Schedule of Programs:	
	Zion Park Amphitheater	(600)
COLLEGE OF EASTERN UTAH		
ITEM 119	To College of Eastern Utah - Education and General	
	From General Fund	(186,800)
	From General Fund, One-time	77,800
	Schedule of Programs:	
	Education and General	(109,000)
ITEM 120	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	(500)
	From General Fund, One-time	900
	From Income Tax	(1,700)
	Schedule of Programs:	
	Educationally Disadvantaged	(1,300)
ITEM 121	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	8,500
	From General Fund, One-time	1,300
	From Income Tax	(11,900)
	From Income Tax, One-time	100
	Schedule of Programs:	
	Prehistoric Museum	(2,000)
ITEM 122	To College of Eastern Utah - San Juan Center	
	From General Fund	110,600
	From General Fund, One-time	12,500
	From Income Tax	(143,300)

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	From Income Tax, One-time	1,100
	Schedule of Programs:	
	San Juan Center Academic	(19,100)
UTAH VALLEY STATE COLLEGE		
ITEM 123	To Utah Valley State College - Education and General	
	From General Fund	(755,100)
	From General Fund, One-time	314,600
	Schedule of Programs:	
	Education and General	(440,500)
ITEM 124	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	1,800
	From General Fund, One-time	1,000
	From Income Tax	(4,300)
	Schedule of Programs:	
	Educationally Disadvantaged	(1,500)
SALT LAKE COMMUNITY COLLEGE		
ITEM 125	To Salt Lake Community College - Education and General	
	From General Fund	(942,100)
	From General Fund, One-time	392,500
	Schedule of Programs:	
	Education and General	(549,600)
ITEM 126	To Salt Lake Community College - Educationally Disadvantaged	
	From General Fund	(2,200)
	From General Fund, One-time	1,400
	From Income Tax	(1,200)
	Schedule of Programs:	
	Educationally Disadvantaged	(2,000)
ITEM 127	To Salt Lake Community College - Skill Center	
	From General Fund	551,700
	From General Fund, One-time	26,000
	From Income Tax	(626,000)
	From Income Tax, One-time	5,000
	Schedule of Programs:	
	Skills Center	(43,300)
STATE BOARD OF REGENTS		
ITEM 128	To State Board of Regents - Administration	
	From General Fund	56,900
	From General Fund, One-time	2,525,800
	From Income Tax	(121,300)
	From Income Tax, One-time	1,501,000

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Schedule of Programs:

Administration	3,966,800
Prison Recidivism	(4,400)

It is the intent of the Legislature that the Board of Regents exercise its discretion and distribute \$4,000,000 of this appropriation to higher education institutions. In determining how much, if any, to distribute to an institution, the Board of Regents shall consider: the mission of the institution; the impact of budget cuts on students; and the needs identified by the institution.

ITEM 129	To State Board of Regents - Engineering Initiative	
	From General Fund	(37,800)
	From General Fund, One-time	15,800
	Schedule of Programs:	
	Engineering Initiative	(22,000)
ITEM 130	To State Board of Regents - Student Aid	
	From General Fund	1,618,600
	From General Fund, One-time	33,700
	From Income Tax	(1,732,000)
	From Income Tax, One-time	13,700
	Schedule of Programs:	
	Student Aid	(33,800)
	Minority Scholarships	(500)
	Tuition Assistance	(500)
	New Century Scholarships	(800)
	Utah Centennial Opportunity Program for Education	(30,400)
ITEM 131	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	10,300
	From General Fund, One-time	8,000
	From Income Tax	(30,100)
	From Income Tax, One-time	300
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	(11,500)
ITEM 132	To State Board of Regents - T.H. Bell Scholarship Program	
	From General Fund	(9,000)
	From General Fund, One-time	5,000
	From Income Tax	(3,000)
	Schedule of Programs:	
	T.H. Bell Scholarship Program	(7,000)
ITEM 133	To State Board of Regents - University Centers	
	From General Fund	3,700
	From General Fund, One-time	2,000

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	From Income Tax	(8,700)
	From Income Tax, One-time	100
	Schedule of Programs:	
	University Centers	(2,900)
ITEM 134	To State Board of Regents - Higher Education Technology Initiative	
	From General Fund	(47,400)
	From General Fund, One-time	19,800
	Schedule of Programs:	
	Higher Education Technology Initiative	(27,600)
ITEM 135	To State Board of Regents - Electronic College	
	From General Fund	(2,400)
	From General Fund, One-time	4,100
	From Income Tax	(7,500)
	Schedule of Programs:	
	Electronic College	(5,800)
ITEM 136	To State Board of Regents - Utah Academic Library Consortium	
	From General Fund	704,200
	From General Fund, One-time	17,300
	From Income Tax	(760,000)
	From Income Tax, One-time	6,000
	Schedule of Programs:	
	Utah Academic Library Consortium	(32,500)
UTAH EDUCATION NETWORK		
ITEM 137	To Utah Education Network	
	From General Fund	10,633,300
	From General Fund, One-time	104,100
	From Uniform School Fund	(10,696,500)
	From Income Tax	(186,700)
	Schedule of Programs:	
	Administration	(7,600)
	Public Information	(1,700)
	Technical Services	(105,700)
	Instructional Support	(22,600)
	Instructional Delivery	(8,200)
ITEM 138	To Utah Education Network - Utah State University Satellite Telecommunication	
	From General Fund	1,454,000
	From General Fund, One-time	11,800
	From Income Tax	(1,482,200)
	Schedule of Programs:	
	USU Satellite Telecommunications	(16,400)

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ITEM 139	To Utah Education Network - College of Eastern Utah Distance Education	
	From General Fund	263,600
	From General Fund, One-time	2,100
	From Income Tax	(268,700)
	Schedule of Programs:	
	CEU Distance Education	(3,000)
NATURAL RESOURCES		
ITEM 140	To Department of Natural Resources - Administration	
	From General Fund	(148,900)
	Schedule of Programs:	
	Executive Director	(30,500)
	Administrative Services	(61,400)
	Energy Resource Planning	(24,600)
	Public Affairs	(15,200)
	Bear Lake Commission	(1,300)
	Law Enforcement	(9,400)
	Ombudsman	(6,500)
ITEM 141	To Department of Natural Resources - Building Operations	
	From General Fund	(68,900)
	Schedule of Programs:	
	Building Operations	(68,900)
ITEM 142	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	(127,100)
	Schedule of Programs:	
	Director's Office	(1,100)
	Administrative Services	(5,600)
	Fire Suppression	(64,000)
	Planning and Technology	(3,800)
	Technical Assistance	(21,100)
	Program Delivery	(26,400)
	Lone Peak Center	(4,500)
	Program Delivery Cooperators	(600)
ITEM 143	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	(57,900)
	Schedule of Programs:	
	Administration	(24,800)
	Board	(1,100)
	Minerals Reclamation	(14,800)
	Coal Reclamation	(10,700)
	Abandoned Mine	(6,500)

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ITEM 144	To Department of Natural Resources - Wildlife Resources	
	From General Fund	(161,700)
	Schedule of Programs:	
	Administration	(4,200)
	Conservation Outreach	(6,400)
	Law Enforcement	(37,900)
	Habitat Section	(8,400)
	Wildlife Section	(43,100)
	Aquatic Section	(61,700)
ITEM 145	To Department of Natural Resources - Parks and Recreation	
	From General Fund	(364,500)
	Schedule of Programs:	
	Director	(17,500)
	Board	(700)
	Park Operations	(196,200)
	Comprehensive Planning	(16,700)
	Administration	(24,900)
	Design and Construction	(18,600)
	Reservations	(3,500)
	Law Enforcement	(12,400)
	Fiscal and Accounting	(35,600)
	Grants and Trails	(8,600)
	This Is the Place Mgt Fee	(29,800)
ITEM 146	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund	(40,600)
	Schedule of Programs:	
	Facilities Acquisition and Development	(40,600)
ITEM 147	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	(95,500)
	Schedule of Programs:	
	Administration	(26,400)
	Technical Services	(21,300)
	Applied Geology	(13,400)
	Board	(400)
	Economic Geology	(6,300)
	Environmental	(12,000)
	Geologic Extension Service	(15,700)
ITEM 148	To Department of Natural Resources - Water Resources	
	From General Fund	(107,900)
	Schedule of Programs:	
	Administration	(19,200)

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	Board	(1,300)	
	Interstate Streams	(11,500)	
	Planning	(75,400)	
	West Desert Ops	(500)	
ITEM 149	To Department of Natural Resources - Water Resources Revolving Construction Fund		
	From General Fund		(23,900)
	Schedule of Programs:		
	Construction Fund	(23,900)	
ITEM 150	To Department of Natural Resources - Water Resources Conservation and Development Fund		
	From General Fund		(46,300)
	Schedule of Programs:		
	Conservation and Development Fund	(46,300)	
ITEM 151	To Department of Natural Resources - Water Rights		
	From General Fund		(249,500)
	Schedule of Programs:		
	Administration	(17,800)	
	Appropriation	(26,100)	
	Dam Safety	(25,300)	
	Adjudication	(25,500)	
	Cooperative Studies	(24,000)	
	Technical Services	(27,400)	
	Advertising	(5,100)	
	Area Offices	(98,300)	
AGRICULTURE			
ITEM 152	To Department of Agriculture and Food - Administration		
	From General Fund		(323,100)
	From General Fund, One-time		200,000
	Schedule of Programs:		
	General Administration	(50,200)	
	Chemistry Laboratory	(21,100)	
	Public Affairs	(3,400)	
	Brand Inspection	(18,300)	
	Environmental Quality	(12,900)	
	Marketing and Development	(17,200)	
ITEM 153	To Department of Agriculture and Food - Building Operations		
	From General Fund		(11,200)
	Schedule of Programs:		
	Building Operations	(11,200)	

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ITEM 154	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	(26,000)
	Schedule of Programs:	
	Predatory Animal Control	(26,000)
ITEM 155	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	(46,300)
	Schedule of Programs:	
	Resource Conservation Administration	(5,300)
	Soil Conservation Commission	(400)
	Resource Conservation	(40,600)
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION		
ITEM 156	To State Board of Education - State Office of Education	
	From Uniform School Fund	(2,390,600)
	From Uniform School Fund, One-time	290,600
	Schedule of Programs:	
	Planning and Project Services	(2,100,000)
ITEM 157	To State Board of Education - State Office of Rehabilitation	
	From Uniform School Fund	(219,200)
	From Uniform School Fund, One-time	219,200
ITEM 158	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	(217,300)
	From Uniform School Fund, One-time	217,300
ITEM 159	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	(2,000)
	From Uniform School Fund, One-time	2,000
ITEM 160	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	(35,300)
	From Uniform School Fund, One-time	35,300
ITEM 161	To State Board of Education - State Office of Education - Educational Contracts	
	From Uniform School Fund	(46,500)
	From Uniform School Fund, One-time	46,500
MINIMUM SCHOOL PROGRAM		
ITEM 162	To State Board of Education - Minimum School Program	
	From Uniform School Fund	(18,189,100)
	From Uniform School Fund, One-time	10,389,100
	From Beginning Nonlapsing Appropriation Balances	7,800,000

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TRANSPORTATION & ENVIRONMENTAL QUALITY

NATIONAL GUARD

ITEM 163	To Utah National Guard - Utah National Guard	
	From General Fund	(176,800)
	From General Fund, One-time	150,000
	Schedule of Programs:	
	Armory Maintenance	(18,000)
	Veterans' Cemetery	(8,800)

ENVIRONMENTAL QUALITY

ITEM 164	To Department of Environmental Quality	
	From General Fund	(413,200)
	Schedule of Programs:	
	Director's Office	(67,300)
	Air Quality	(98,300)
	Environmental Response/Remediation	(40,200)
	Radiation Control	(36,800)
	Water Quality	(115,700)
	Drinking Water	(52,200)
	Solid and Hazardous Waste	(2,700)

ITEM 165	To Department of Environmental Quality - Water Security Devel Acct - Water Pollution	
	From Designated Sales Tax	(625,000)
	Schedule of Programs:	
	Water Pollution	(625,000)

ITEM 166	To Department of Environmental Quality - Water Security Devel Acct - Drinking Water	
	From Designated Sales Tax	(625,000)
	Schedule of Programs:	
	Drinking Water	(625,000)

TRANSPORTATION

ITEM 167	To Department of Transportation - Support Services	
	From General Fund	(30,900)
	Schedule of Programs:	
	Ports of Entry	(30,900)

ITEM 168	To Department of Transportation - Maintenance Management	
	From General Fund	(12,000)
	Schedule of Programs:	
	Lands & Buildings	(12,000)

ITEM 169	To Department of Transportation - Centennial Highway Program	
	From General Fund	(20,000,000)
	Schedule of Programs:	
	Centennial Highway Program	(20,000,000)

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H.B. 6001

If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.