

Annual Appropriations Act

2003 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2003 and ending June 30, 2004. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. This act provides an effective date.

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

LEGISLATURE

ITEM 1 To Legislature - Senate

| | |
|--|-----------|
| From General Fund | 1,656,950 |
| From General Fund, One-time | 1,400 |
| From Beginning Nonlapsing Appropriation Balances | 925,300 |
| From Closing Nonlapsing Appropriation Balances | (925,050) |

Schedule of Programs:

| | |
|---|-----------|
| Administration | 1,598,100 |
| Dues to National Conference of State Legislatures | 33,200 |
| Dues to Council of State Governments | 27,300 |

ITEM 2 To Legislature - House of Representatives

| | |
|--|-----------|
| From General Fund | 3,036,250 |
| From General Fund, One-time | 1,100 |
| From Beginning Nonlapsing Appropriation Balances | 3,600 |
| From Closing Nonlapsing Appropriation Balances | (3,750) |

Schedule of Programs:

| | |
|---|-----------|
| Administration | 2,916,400 |
| Dues to National Conference of State Legislatures | 66,300 |
| Dues to Council of State Governments | 54,500 |



| | | | |
|----|--------|--|-----------|
| 33 | ITEM 3 | To Legislature - Office of the Legislative Auditor General | |
| 34 | | From General Fund | 1,834,200 |
| 35 | | From General Fund, One-time | 6,000 |
| 36 | | From Beginning Nonlapsing Appropriation Balances | 440,800 |
| 37 | | From Closing Nonlapsing Appropriation Balances | (335,000) |
| 38 | | Schedule of Programs: | |
| 39 | | Administration | 1,946,000 |
| 40 | ITEM 4 | To Legislature - Office of the Legislative Fiscal Analyst | |
| 41 | | From General Fund | 1,941,600 |
| 42 | | From General Fund, One-time | 6,000 |
| 43 | | From Beginning Nonlapsing Appropriation Balances | 852,800 |
| 44 | | From Closing Nonlapsing Appropriation Balances | (828,300) |
| 45 | | Schedule of Programs: | |
| 46 | | Administration and Research | 1,972,100 |

47 For the 2004 General Session and beyond, it is the intent of the
48 Legislature that the Appropriations Subcommittees provide a statement of
49 purpose and justifications whenever they approve nonlapsing authority for
50 a state agency or institution. This statement should be part of the
51 subcommittee recommendations as presented to the Executive
52 Appropriations Committee.

53 It is the intent of the Legislature that all state departments and
54 institutions prepare a one page summary of the significant factors that are
55 driving their various budget requests for FY 2004 and FY 2005. This
56 summary should be given to the Office of the Legislative Fiscal Analyst by
57 November 1, 2003. The departments and institutions should present their
58 summaries to the Executive Appropriations Committee in the November
59 2003 meeting.

60 It is the intent of the Legislature that that the Department of Human
61 Resource Management, in consultation with the Office of the Legislative
62 Fiscal Analyst, study the impact of discontinuing the offering of health,
63 dental, and retirement benefits to future part time state employees. This
64 study should also include a review of present practices of part time benefit
65 payments in Higher Education, Public Education, and the private sector.
66 This study should be ready for presentation to the Executive
67 Appropriations Committee no later than the August, 2003 meeting.

68 It is the intent of the Legislature that during the 2003 Legislative
69 interim, the Office of the Legislative Fiscal Analyst study various options
70 that may reduce costs to the state relative to the payment of health and

71 dental benefits. This study should include but is not limited common
 72 benefit packages, standardization of premium co-pays, prescription drug
 73 "carve out" contracts, review of cost for spouse and dependent coverage
 74 inclusion of the Legislature in the process of determining the provisions of
 75 the state's health insurance program, Medical Savings Accounts, etc. It is
 76 the further intent of the Legislature that the Office of the Legislative Fiscal
 77 Analyst may contract with an outside consulting firm if deemed
 78 advantageous to the study and may request reimbursement in the next
 79 legislative session for any costs up to \$50,000 incurred relative to the
 80 contract.

81 It is the intent of the Legislature that during the 2003 interim, the
 82 Office of the Legislative Fiscal Analyst develops a plan that identifies
 83 certain expenditures that could be considered one-time for purposes of
 84 achieving structural balance. The plan should focus on, but not be limited
 85 to, Capital Outlay and Data Processing Capital Outlay. This plan should
 86 be presented to the Executive Appropriations Committee in time for
 87 implementation in the 2004-2005 budget cycle.

| | | | |
|-----|------------|--|-----------|
| 88 | ITEM 5 | To Legislature - Legislative Printing | |
| 89 | | From General Fund | 480,600 |
| 90 | | From General Fund, One-time | 300 |
| 91 | | From Dedicated Credits Revenue | 320,500 |
| 92 | | From Beginning Nonlapsing Appropriation Balances | 392,200 |
| 93 | | From Closing Nonlapsing Appropriation Balances | (392,200) |
| 94 | | Schedule of Programs: | |
| 95 | | Administration | 801,400 |
| 96 | ITEM 6 | To Legislature - Office of Legislative Research and General Counsel | |
| 97 | | From General Fund | 4,721,400 |
| 98 | | From General Fund, One-time | 135,100 |
| 99 | | From Beginning Nonlapsing Appropriation Balances | 352,900 |
| 100 | | From Closing Nonlapsing Appropriation Balances | (312,900) |
| 101 | | Schedule of Programs: | |
| 102 | | Administration | 4,896,500 |
| 103 | ITEM 7 | To Legislature - Office of Legislative Research and General Counsel - Tax Review | |
| 104 | Commission | | |
| 105 | | From General Fund | 50,000 |
| 106 | | From Beginning Nonlapsing Appropriation Balances | 2,800 |
| 107 | | From Closing Nonlapsing Appropriation Balances | (2,800) |
| 108 | | Schedule of Programs: | |

| | | | |
|-----|---------|--|-----------|
| 109 | | Tax Review Commission | 50,000 |
| 110 | ITEM 8 | To Legislature - Office of Legislative Research and General Counsel - Constitutional | |
| 111 | | Revision Commission | |
| 112 | | From General Fund | 55,000 |
| 113 | | From Beginning Nonlapsing Appropriation Balances | 9,200 |
| 114 | | From Closing Nonlapsing Appropriation Balances | (9,200) |
| 115 | | Schedule of Programs: | |
| 116 | | Constitutional Revision Commission | 55,000 |
| 117 | | EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 118 | | GOVERNOR'S OFFICE | |
| 119 | ITEM 9 | To Governor's Office | |
| 120 | | From General Fund | 2,262,600 |
| 121 | | From General Fund, One-time | 6,300 |
| 122 | | From Dedicated Credits Revenue | 87,100 |
| 123 | | Schedule of Programs: | |
| 124 | | Administration | 1,779,500 |
| 125 | | Governor's Residence | 272,100 |
| 126 | | Washington Office | 224,100 |
| 127 | | Task Forces | 18,500 |
| 128 | | Constitutional Defense Council | 40,800 |
| 129 | | Commission for Women and Families | 21,000 |
| 130 | | It is the intent of the Legislature that funding for the Governors budget | |
| 131 | | shall not lapse. | |
| 132 | ITEM 10 | To Governor's Office - Elections | |
| 133 | | From General Fund | 625,100 |
| 134 | | From General Fund, One-time | 800 |
| 135 | | From Dedicated Credits Revenue | 1,000 |
| 136 | | From Closing Nonlapsing Appropriation Balances | (152,000) |
| 137 | | Schedule of Programs: | |
| 138 | | Elections Administration | 474,900 |
| 139 | | It is the intent of the Legislature that funding for the Elections program | |
| 140 | | shall not lapse. | |
| 141 | ITEM 11 | To Governor's Office - Emergency Fund | |
| 142 | | From Beginning Nonlapsing Appropriation Balances | 102,000 |
| 143 | | From Closing Nonlapsing Appropriation Balances | (102,000) |
| 144 | | It is the intent of the Legislature that funding for the Emergency Fund | |
| 145 | | shall not lapse. | |
| 146 | ITEM 12 | To Governor's Office - RS-2477 Rights of Way | |

1.

147 From General Fund Restricted - Constitutional Defense \$ [~~1,850,000~~] 1,880,000 §

148 Schedule of Programs:

149 RS-2477 Rights of Way \$ [~~1,850,000~~] 1,880,000 §

150 It is the intent of the Legislature that funds provided for the RS 2477
 151 Rights of Way Program be used for litigation and other means designed to
 152 quiet title to existing rights of way established before 1976 under RS 2477
 153 guidelines. It is further the intent of the Legislature that the Governor or
 154 his designee shall present a report to the Legislature each General Session
 155 detailing activities funded within this line item.

155a **§ It is the intent of the Legislature that \$50,000 of the funds for RS-2477 be**
 155b **used for the San Raphael study. §**

156 It is the intent of the Legislature that funding for the RS 2477 program
 157 shall not lapse.

| | | |
|-----|---|-----------|
| 158 | ITEM 13 To Governor's Office - Governor's Office of Planning and Budget | |
| 159 | From General Fund | 2,891,000 |
| 160 | From General Fund, One-time | 210,200 |
| 161 | From Dedicated Credits Revenue | 44,500 |

162 Schedule of Programs:

| | | |
|-----|-----------------------------------|-----------|
| 163 | Administration | 681,300 |
| 164 | Planning and Budget Analysis | 1,058,900 |
| 165 | Demographic and Economic Analysis | 603,500 |
| 166 | Information Technology | 464,600 |
| 167 | State and Local Planning | 337,400 |

168 It is the intent of the Legislature that funding for the Governor's Office
 169 of Planning and Budget shall not lapse.

| | | |
|-----|---|---------|
| 170 | ITEM 14 To Governor's Office - Governor's Office of Planning and Budget - Chief Information | |
| 171 | Officer | |
| 172 | From General Fund | 388,800 |
| 173 | From General Fund, One-time | 153,700 |

174 Schedule of Programs:

| | | |
|-----|---------------------------|---------|
| 175 | Chief Information Officer | 542,500 |
|-----|---------------------------|---------|

176 It is the intent of the Legislature that, should a comprehensive review
 177 of Division of Information Technology Services costs, products, and rates
 178 result in ongoing savings to the General Fund of at least \$152,000
 179 beginning in FY 2005 or prior, the Office of the Legislative Fiscal Analyst
 180 shall recommend to the Legislature an ongoing General Fund
 181 appropriation increase of \$152,000 beginning in FY 2005 for the Chief
 182 Information Officer.

183 It is the intent of the Legislature that funding for the Chief Information
 184 Officer shall not lapse.

| | | | |
|-----|---------|--|-------------|
| 185 | ITEM 15 | To Governor's Office - Commission on Criminal and Juvenile Justice | |
| 186 | | From Federal Funds | 18,062,000 |
| 187 | | From Dedicated Credits Revenue | 65,000 |
| 188 | | From Crime Victims Reparation Trust | 2,343,300 |
| 189 | | From Revenue Transfers - Commission on Criminal and Juvenile Justice | (4,845,400) |
| 190 | | Schedule of Programs: | |
| 191 | | CCJJ Commission | 9,972,600 |
| 192 | | Crime Victim Reparations | 4,816,100 |
| 193 | | Extraditions | 249,600 |
| 194 | | Substance Abuse and Anti-violence | 195,800 |
| 195 | | Sentencing Commission | 180,800 |
| 196 | | Crime Prevention Grant | 210,000 |
| 197 | | It is the intent of the Legislature that funding for the Commission on | |
| 198 | | Criminal and Juvenile Justice shall not lapse. | |
| 199 | | STATE AUDITOR | |
| 200 | ITEM 16 | To State Auditor | |
| 201 | | From General Fund | 2,699,900 |
| 202 | | From General Fund, One-time | 11,400 |
| 203 | | From Dedicated Credits Revenue | 690,000 |
| 204 | | Schedule of Programs: | |
| 205 | | Administration | 282,800 |
| 206 | | Auditing | 2,746,500 |
| 207 | | State and Local Government | 372,000 |
| 208 | | It is the intent of the Legislature that funding for the State Auditor shall | |
| 209 | | not lapse. | |
| 210 | | STATE TREASURER | |
| 211 | ITEM 17 | To State Treasurer | |
| 212 | | From General Fund | 821,000 |
| 213 | | From General Fund, One-time | 2,600 |
| 214 | | From Dedicated Credits Revenue | 189,500 |
| 215 | | From Unclaimed Property Trust | 1,181,600 |
| 216 | | Schedule of Programs: | |
| 217 | | Treasury and Investment | 866,000 |
| 218 | | Unclaimed Property | 1,181,600 |
| 219 | | Money Management Council | 79,400 |
| 220 | | Financial Assistance | 67,700 |
| 221 | | It is the intent of Legislature that funding for the State Treasurer shall | |
| 222 | | not lapse. | |
| 223 | | ATTORNEY GENERAL | |
| 224 | ITEM 18 | To Attorney General | |
| 225 | | From General Fund | 15,192,400 |
| 226 | | From General Fund, One-time | 296,500 |

| | | |
|------|--|----------------|
| 227 | From Federal Funds | 1,118,000 |
| 228 | From Dedicated Credits Revenue | 11,513,800 |
| 229 | From General Fund Restricted - Commerce Service Fund | 443,600 |
| 230 | From General Fund Restricted - Constitutional Defense § [-----150,000] § 120,000 | 120,000 |
| 231 | From General Fund Restricted - Tobacco Settlement Account | 100,000 |
| 232 | From Attorney General Litigation Fund | 255,600 |
| 233 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 132,000 |
| 234 | From Beginning Nonlapsing Appropriation Balances | 900,000 |
| 235 | Schedule of Programs: | |
| 236 | Administration | 1,499,200 |
| 237 | Anti-Trust Prosecution | 255,600 |
| 238 | Child Protection | 5,377,800 |
| 239 | Children's Justice | 901,300 |
| 240 | Public Advocacy | 7,235,100 |
| 241 | Public Lands | 150,000 |
| 242 | State Counsel | 14,533,100 |
| 243 | Water Rights Adjudication | 149,800 |
| 244 | It is the intent of the Legislature that up to § [\$150,000] § 120,000 | |
| 244a | provided from the | |
| 245 | General Fund Restricted - Constitutional Defense account be used to pay | |
| 246 | for legal services regarding public lands issues involving the state, other | |
| 247 | than those related to existing rights of way established before 1976 under | |
| 248 | RS-2477 guidelines. | |
| 249 | It is the intent of the Legislature that funding for the Attorney General's | |
| 250 | Office shall not lapse. | |
| 251 | ITEM 19 To Attorney General - Contract Attorneys | |
| 252 | From General Fund, One-time | 400,000 |
| 253 | From Dedicated Credits Revenue | 300,000 |
| 254 | Schedule of Programs: | |
| 255 | Contract Attorneys | 700,000 |
| 256 | It is the intent of the Legislature that funding for Contract Attorneys | |
| 257 | shall not lapse. | |
| 258 | ITEM 20 To Attorney General - Children's Justice Centers | |
| 259 | From General Fund | 2,052,800 |
| 260 | From General Fund, One-time | 1,000 |

| | | |
|-----|---|-------------|
| 261 | From Federal Funds | 122,300 |
| 262 | Schedule of Programs: | |
| 263 | Children's Justice Centers | 2,176,100 |
| 264 | It is the intent of the Legislature that funding for Children's Justice | |
| 265 | Centers shall not lapse. | |
| 266 | ITEM 21 To Attorney General - Prosecution Council | |
| 267 | From General Fund Restricted - Public Safety Support | 500,100 |
| 268 | Schedule of Programs: | |
| 269 | Prosecution Council | 500,100 |
| 270 | It is the intent of the Legislature that funding for the Prosecution | |
| 271 | Council shall not lapse. | |
| 272 | ITEM 22 To Attorney General - Domestic Violence | |
| 273 | From General Fund Restricted - Domestic Violence | 78,500 |
| 274 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 6,400 |
| 275 | Schedule of Programs: | |
| 276 | Domestic Violence | 84,900 |
| 277 | It is the intent of the Legislature that funding for prevention of | |
| 278 | Domestic Violence shall not lapse. | |
| 279 | UTAH DEPARTMENT OF CORRECTIONS | |
| 280 | ITEM 23 To Utah Department of Corrections - Programs and Operations | |
| 281 | From General Fund | 132,889,800 |
| 282 | From General Fund, One-time | 366,400 |
| 283 | From Federal Funds | 1,056,300 |
| 284 | From Dedicated Credits Revenue | 2,996,800 |
| 285 | From General Fund Restricted - DNA Specimen Account | 117,000 |
| 286 | From General Fund Restricted - Tobacco Settlement Account | 81,700 |
| 287 | From Crime Victims Reparation Trust | 750,000 |
| 288 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 563,100 |
| 289 | From Revenue Transfers - Human Services | 246,000 |
| 290 | Schedule of Programs: | |
| 291 | Department Executive Director | 8,438,000 |
| 292 | Department Administrative Services | 3,866,100 |
| 293 | Department Training | 1,201,600 |
| 294 | Adult Probation and Parole Administration | 1,198,400 |
| 295 | Adult Probation and Parole Programs | 41,083,900 |
| 296 | Institutional Operations Administration | 2,893,700 |
| 297 | Institutional Operations Draper Facility | 51,264,600 |
| 298 | Institutional Operations Central Utah/Gunnison | 18,287,600 |

| | | |
|-----|---|-----------|
| 299 | Institutional Operations Inmate Placement | 1,566,000 |
| 300 | Institutional Operations Programming | 6,653,200 |
| 301 | Institutional Operations Support Services | 2,614,000 |

302 It is the intent of the Legislature that the Department of Corrections be
 303 granted the authority to transfer up to \$500,000 in nonlapsing funds from
 304 the Divisions of Adult Probation and Parole and Institutional Operations
 305 for use by Correctional Industries. The funding can only be used to
 306 support offender work programs that teach inmates useful skills or provide
 307 the State with an important service.

308 It is the intent of the Legislature that the Executive Director of the
 309 Department of Corrections and the Commissioner of Public Safety or their
 310 designee(s) shall study the prospects of consolidating their respective
 311 training academies on July 1, 2004. The Executive Director and the
 312 Commissioner will report their findings to the Legislative Law
 313 Enforcement and Criminal Justice Interim Committee by its October
 314 meeting.

315 It is the intent of the Legislature that, if the Department of Corrections
 316 is able to reallocate resources internally to fund additional Adult Probation
 317 and Parole agents, for every two agents hired, the Legislature grants
 318 authority to purchase one vehicle with department funds.

319 It is the intent of the Legislature that the Department of Corrections
 320 and the Judicial Council meet to discuss the possibility of modifying
 321 supervision standards, including but not limited to the elimination of
 322 supervision requirements of class A misdemeanants, excluding those
 323 subject to Utah Code Annotated 77-27-21.5 and any misdemeanor listed in
 324 76-5-101-306.

325 It is the intent of the Legislature that funding for the Department of
 326 Corrections shall not lapse.

| | | |
|-----|---|------------|
| 327 | ITEM 24 To Utah Department of Corrections - Department Medical Services | |
| 328 | From General Fund | 16,172,200 |
| 329 | From General Fund, One-time | 34,500 |
| 330 | From Dedicated Credits Revenue | 151,500 |
| 331 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 173,000 |
| 332 | Schedule of Programs: | |
| 333 | Medical Services | 16,531,200 |

334 It is the intent of the Legislature that the Office of the Legislative
 335 Fiscal Analyst supervise a study of the Medical Services Department
 336 within the Utah Department of Corrections. The study shall provide an

337 analysis of costs (short and long term), liability issues, quality of service,
 338 and accreditation standards compared to industry standards for private
 339 providers. The Office of the Legislative Fiscal Analyst will present its
 340 findings to the Executive Appropriations Committee on or before July 1,
 341 2003, with copies distributed to the members of the Executive Offices and
 342 Criminal Justice Appropriations Subcommittee.

343 It is the intent of the Legislature that any savings identified in the study
 344 of the Medical Services Department within the Utah Department of
 345 Corrections be used for institutional operations beginning in FY 2004.
 346 The Legislative Fiscal Analyst may request reimbursement in the 2004
 347 General Session for any cost incurred in relation to this study.

348 It is the intent of the Legislature that funding for Department of
 349 Corrections - Medical Services shall not lapse.

| | | | |
|-----|---------|--|------------|
| 350 | ITEM 25 | To Utah Department of Corrections - Utah Correctional Industries | |
| 351 | | From Dedicated Credits Revenue | 14,000,000 |
| 352 | | From Closing Nonlapsing Appropriation Balances | (50,000) |
| 353 | | Schedule of Programs: | |
| 354 | | Utah Correctional Industries | 13,950,000 |

355 It is the intent of the Legislature that funding for Department of
 356 Corrections - Utah Correctional Industries shall not lapse.

| | | | |
|-----|---------|--|------------|
| 357 | ITEM 26 | To Utah Department of Corrections - Jail Contracting | |
| 358 | | From General Fund | 18,086,200 |
| 359 | | Schedule of Programs: | |
| 360 | | Jail Contracting | 18,086,200 |

361 It is the intent of the Legislature that funding for Department of
 362 Corrections - Jail Contracting shall not lapse.

| | | | |
|-----|---------|--|-----------|
| 363 | ITEM 27 | To Utah Department of Corrections - Jail Reimbursement | |
| 364 | | From General Fund | 8,515,900 |
| 365 | | Schedule of Programs: | |
| 366 | | Jail Reimbursement | 8,515,900 |

367 It is the intent of the Legislature that funding for Department of
 368 Corrections - Jail Reimbursement shall not lapse.

| | | | |
|-----|---|---|-----------|
| 369 | UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS | | |
| 370 | ITEM 28 | To Utah Department of Corrections - Data Processing - Internal Service Fund | |
| 371 | | From Dedicated Credits - Intragovernmental Revenue | 1,625,600 |
| 372 | | Schedule of Programs: | |
| 373 | | ISF - DOC Data Processing | 1,625,600 |
| 374 | | Total FTE | 4.5 |

| | | | |
|-----|--|---------|------------|
| 375 | Authorized Capital Outlay | 429,500 | |
| 376 | BOARD OF PARDONS AND PAROLE | | |
| 377 | ITEM 29 To Board of Pardons and Parole | | |
| 378 | From General Fund | | 2,547,600 |
| 379 | From General Fund, One-time | | 9,100 |
| 380 | From Dedicated Credits Revenue | | 2,200 |
| 381 | From General Fund Restricted - Tobacco Settlement Account | | 77,400 |
| 382 | From Revenue Transfers - Department of Corrections | | 31,600 |
| 383 | From Beginning Nonlapsing Appropriation Balances | | 158,700 |
| 384 | From Closing Nonlapsing Appropriation Balances | | (50,000) |
| 385 | Schedule of Programs: | | |
| 386 | Board Of Pardons and Parole | | 2,776,600 |
| 387 | It is the intent of the Legislature that funding for the Board of Pardons | | |
| 388 | shall not lapse. | | |
| 389 | DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH CORRECTIONS | | |
| 390 | ITEM 30 To Department of Human Services - Division of Youth Corrections - Services | | |
| 391 | From General Fund | | 66,918,000 |
| 392 | From General Fund, One-time | | 125,100 |
| 393 | From Federal Funds | | 1,885,000 |
| 394 | From Dedicated Credits Revenue | | 2,730,100 |
| 395 | From Dedicated Credits - Land Grant | | 70,000 |
| 396 | From General Fund Restricted - DNA Specimen Account | | 41,000 |
| 397 | From General Fund Restricted - Youth Corrections Victim Restitution Account | | 1,069,300 |
| 398 | From Revenue Transfers - Child Nutrition | | 883,200 |
| 399 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | | 1,549,400 |
| 400 | From Revenue Transfers - Medicaid | | 12,170,500 |
| 401 | Schedule of Programs: | | |
| 402 | Administration | | 2,598,000 |
| 403 | Early Intervention | | 8,464,900 |
| 404 | Community Programs | | 29,191,100 |
| 405 | Correctional Facilities | | 27,394,700 |
| 406 | Rural Programs | | 19,792,900 |
| 407 | It is the intent of the Legislature that funding for Youth Corrections - | | |
| 408 | Services shall not lapse. | | |
| 409 | ITEM 31 To Department of Human Services - Division of Youth Corrections - Youth Parole | | |
| 410 | Authority | | |
| 411 | From General Fund | | 266,700 |
| 412 | From General Fund, One-time | | 700 |

| | | |
|-----|--|------------|
| 413 | From Federal Funds | 13,100 |
| 414 | Schedule of Programs: | |
| 415 | Youth Parole Authority | 280,500 |
| 416 | It is the intent of the Legislature that funding for Youth Corrections - | |
| 417 | Youth Parole Authority shall not lapse. | |
| 418 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | |
| 419 | ITEM 32 To Judicial Council/State Court Administrator - Administration | |
| 420 | From General Fund | 69,551,600 |
| 421 | From General Fund, One-time | 213,000 |
| 422 | From Federal Funds | 97,900 |
| 423 | From Dedicated Credits Revenue | 1,140,500 |
| 424 | From General Fund Restricted - Alternative Dispute Resolution | 140,000 |
| 425 | From General Fund Restricted - Children's Legal Defense | 235,300 |
| 426 | From General Fund Restricted - Court Reporter Technology | 350,000 |
| 427 | From General Fund Restricted - Court Trust Interest | 250,000 |
| 428 | From General Fund Restricted - DNA Specimen Account | 86,800 |
| 429 | From General Fund Restricted - Non-Judicial Assessment | 511,500 |
| 430 | From General Fund Restricted - Online Court Assistance | 35,000 |
| 431 | From General Fund Restricted - Substance Abuse Prevention | 392,300 |
| 432 | From General Fund Restricted - Tobacco Settlement Account | 193,700 |
| 433 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 1,134,300 |
| 434 | From Revenue Transfers - Judicial Council | (63,700) |
| 435 | From Revenue Transfers - Human Services | 197,200 |
| 436 | From Beginning Nonlapsing Appropriation Balances | 223,500 |
| 437 | From Closing Nonlapsing Appropriation Balances | (179,700) |
| 438 | Schedule of Programs: | |
| 439 | Supreme Court | 1,936,700 |
| 440 | Law Library | 476,700 |
| 441 | Court of Appeals | 2,575,900 |
| 442 | District Courts | 32,680,000 |
| 443 | Juvenile Courts | 26,805,500 |
| 444 | Justice Courts | 153,500 |
| 445 | Courts Security | 1,681,000 |
| 446 | Administrative Office | 2,400,400 |
| 447 | Judicial Education | 323,200 |
| 448 | Data Processing | 4,193,900 |
| 449 | Grants Program | 1,282,400 |
| 450 | It is the intent of the Legislature that the funding for the Judicial | |

| | | |
|-----|---|---|
| 451 | Council shall not lapse. | |
| 452 | It is the intent of the Legislature that the Administrative Office of the | |
| 453 | Courts: | |
| 454 | (1) contribute \$100,000 to the Community Legal Center; and | |
| 455 | (2) before contributing the monies, obtain a written, signed, and dated | |
| 456 | certification from the Community Legal Center that the monies will be | |
| 457 | used exclusively to provide: | |
| 458 | (a) legal advice to low income family members and low income | |
| 459 | victims of domestic violence about family law matters; and | |
| 460 | (b) legal representation in family law matters in Utah district or | |
| 461 | juvenile courts to low income family members and low income victims of | |
| 462 | domestic violence. | |
| 463 | ITEM 33 | To Judicial Council/State Court Administrator - Grand Jury |
| 464 | | From General Fund |
| | | 800 |
| 465 | | Schedule of Programs: |
| 466 | | Grand Jury |
| | | 800 |
| 467 | | It is the intent of the Legislature that funding for Grand Jury shall not |
| 468 | | lapse. |
| 469 | ITEM 34 | To Judicial Council/State Court Administrator - Contracts and Leases |
| 470 | | From General Fund |
| | | 14,737,600 |
| 471 | | From General Fund, One-time |
| | | 1,100 |
| 472 | | From Dedicated Credits Revenue |
| | | 199,600 |
| 473 | | From General Fund Restricted - State Court Complex Account |
| | | 4,122,200 |
| 474 | | Schedule of Programs: |
| 475 | | Contracts and Leases |
| | | 19,060,500 |
| 476 | | It is the intent of the Legislature that funding for Contracts and Leases |
| 477 | | shall not lapse. |
| 478 | ITEM 35 | To Judicial Council/State Court Administrator - Jury and Witness Fees |
| 479 | | From General Fund |
| | | 1,525,200 |
| 480 | | From Dedicated Credits Revenue |
| | | 5,000 |
| 481 | | From Beginning Nonlapsing Appropriation Balances |
| | | (373,600) |
| 482 | | From Closing Nonlapsing Appropriation Balances |
| | | 373,600 |
| 483 | | Schedule of Programs: |
| 484 | | Jury, Witness, and Interpreter |
| | | 1,530,200 |
| 485 | | It is the intent of the Legislature that funding for Jury, Witness, and |
| 486 | | Interpreter shall not lapse. |
| 487 | ITEM 36 | To Judicial Council/State Court Administrator - Guardian ad Litem |
| 488 | | From General Fund |
| | | 2,977,500 |

| | | |
|-----|---|------------|
| 489 | From General Fund, One-time | 9,600 |
| 490 | From Dedicated Credits Revenue | 20,000 |
| 491 | From General Fund Restricted - Children's Legal Defense | 410,800 |
| 492 | From General Fund Restricted - Guardian Ad Litem Services | 309,400 |
| 493 | Schedule of Programs: | |
| 494 | Guardian ad Litem | 3,727,300 |
| 495 | It is the intent of the Legislature that funding for Guardians Ad Litem | |
| 496 | shall not lapse. | |
| 497 | ITEM 37 To Judicial Council/State Court Administrator - Judicial Salaries | |
| 498 | Under the provisions of Section 67-8-2, Utah Code Annotated, the | |
| 499 | following salaries are approved for judicial officials for July 1, 2003 to | |
| 500 | June 30, 2004: District Court Judge \$103,700. Other judicial salaries will | |
| 501 | be calculated in accordance with statutory formula and rounded to the | |
| 502 | nearest \$50.00. These are the same as Fiscal Year 2003. | |
| 503 | DEPARTMENT OF PUBLIC SAFETY | |
| 504 | ITEM 38 To Department of Public Safety - Programs & Operations | |
| 505 | From General Fund | 40,863,500 |
| 506 | From General Fund, One-time | 126,100 |
| 507 | From Transportation Fund | 5,495,500 |
| 508 | From Federal Funds | 2,552,500 |
| 509 | From Dedicated Credits Revenue | 4,429,500 |
| 510 | From General Fund Restricted - DNA Specimen Account | 125,000 |
| 511 | From General Fund Restricted - Fire Academy Support | 4,367,100 |
| 512 | From General Fund Restricted - Nuclear Oversight | 376,900 |
| 513 | From General Fund Restricted - Statewide Warrant Operations | 422,800 |
| 514 | From Transportation Fund - Department of Public Safety Restricted Account | 1,149,900 |
| 515 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 649,400 |
| 516 | From Revenue Transfers - Health | 13,800 |
| 517 | From Revenue Transfers - Transportation | 1,136,000 |
| 518 | From Beginning Nonlapsing Appropriation Balances | 875,000 |
| 519 | From Closing Nonlapsing Appropriation Balances | (781,000) |
| 520 | From Lapsing Balance | (376,900) |
| 521 | Schedule of Programs: | |
| 522 | Highway Patrol - Administration | 744,800 |
| 523 | Highway Patrol - Field Operations | 23,244,800 |
| 524 | Highway Patrol - Commercial Vehicle | 2,948,500 |
| 525 | Highway Patrol - Safety Inspections | 1,172,600 |
| 526 | Highway Patrol - Federal Projects | 1,770,800 |

| | | |
|-----|--|-----------|
| 527 | Highway Patrol - Protective Services | 1,339,900 |
| 528 | Highway Patrol - Special Services | 2,538,200 |
| 529 | Highway Patrol - Special Enforcement | 1,324,200 |
| 530 | Highway Patrol - Technical Services | 626,600 |
| 531 | Information Management - Operations | 1,520,400 |
| 532 | Fire Marshall - Fire Operations | 1,431,700 |
| 533 | Fire Marshall - Fire Fighter Training | 3,168,100 |
| 534 | Department Commissioner's Office | 1,847,900 |
| 535 | Aero Bureau | 661,600 |
| 536 | Department Grants | 1,724,600 |
| 537 | Department Administrative Services | 500,000 |
| 538 | CITS Administration | 652,800 |
| 539 | CITS Bureau of Criminal Identification | 3,152,700 |
| 540 | CITS Communications | 4,693,900 |
| 541 | CITS State Crime Labs | 2,081,800 |
| 542 | CITS Crime Lab Grants | 380,000 |
| 543 | CITS BCI Grants | 301,400 |
| 544 | CITS State Bureau of Investigation | 2,921,800 |
| 545 | CITS SBI Grants | 676,000 |

546 It is the intent of the Legislature that receipts above the appropriated
 547 dedicated credits amount of reimbursable flight time for the Department of
 548 Public Safety aircraft not lapse and be used for major aircraft maintenance.

549 It is the intent of the Legislature that the Department of Public Safety
 550 is authorized to advance officers to the Senior Trooper III level from
 551 existing appropriations and/or savings.

552 It is the intent of the Legislature that the Executive Director of the
 553 Department of Corrections and the Commissioner of Public Safety or their
 554 designee(s) shall study the prospects of consolidating their respective
 555 training academies on July 1, 2004. The Executive Director and the
 556 Commissioner will report their findings to the Legislative Law
 557 Enforcement and Criminal Justice Interim Committee by its October
 558 meeting.

559 It is the intent of the Legislature that the Department of Public Safety
 560 may increase the fleet if funding is provided through federal aid or other
 561 sources for special programs or projects. Any expansion vehicle acquired
 562 during the interim by the Department shall be reported to the Office of the
 563 Legislative Fiscal Analyst. It is further the intent of the Legislature that
 564 any vehicle acquired under this intent language will not be eligible for

| | | |
|-----|---|-------------|
| 565 | replacement using the General Fund Borrowing capacity held by the | |
| 566 | Division of Fleet Operations. | |
| 567 | It is the intent of the Legislature that funding for the Department of | |
| 568 | Public Safety shall not lapse. | |
| 569 | ITEM 39 To Department of Public Safety - Emergency Services and Homeland Security | |
| 570 | From General Fund | 694,700 |
| 571 | From General Fund, One-time | 2,100 |
| 572 | From Federal Funds | 9,268,400 |
| 573 | From Dedicated Credits Revenue | 251,800 |
| 574 | From General Fund Restricted - Nuclear Oversight | 1,416,400 |
| 575 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 167,700 |
| 576 | From Revenue Transfers - Environmental Quality | 12,900 |
| 577 | From Lapsing Balance | (1,416,400) |
| 578 | Schedule of Programs: | |
| 579 | Emergency Services and Homeland Security | 10,397,600 |
| 580 | It is the intent of the Legislature that funding for Department of Public | |
| 581 | Safety - Emergency Services and Homeland Security shall not lapse. | |
| 582 | ITEM 40 To Department of Public Safety - Peace Officers' Standards and Training | |
| 583 | From Federal Funds | 3,529,500 |
| 584 | From Dedicated Credits Revenue | 29,100 |
| 585 | From General Fund Restricted - Public Safety Support | 2,805,300 |
| 586 | Schedule of Programs: | |
| 587 | Basic Training | 1,346,000 |
| 588 | Regional/Inservice Training | 647,800 |
| 589 | Post Administration | 840,600 |
| 590 | Grants | 500,000 |
| 591 | Police Corps Academy | 3,029,500 |
| 592 | It is the intent of the Legislature that funding for Department of Public | |
| 593 | Safety - Peace Officers' Standards and Training shall not lapse. | |
| 594 | ITEM 41 To Department of Public Safety - Liquor Law Enforcement | |
| 595 | From General Fund | 970,600 |
| 596 | From General Fund, One-time | 2,600 |
| 597 | Schedule of Programs: | |
| 598 | Liquor Law Enforcement | 973,200 |
| 599 | It is the intent of the Legislature that funding for Department of Public | |
| 600 | Safety - Liquor Law Enforcement shall not lapse. | |
| 601 | ITEM 42 To Department of Public Safety - Driver License | |
| 602 | From Dedicated Credits Revenue | 400 |

| | | |
|-----|---|------------|
| 603 | From Transportation Fund Restricted - Motorcycle Education | 207,000 |
| 604 | From Transportation Fund - Department of Public Safety Restricted Account | 16,200,100 |
| 605 | From Transportation Fund Restricted - Uninsured Motorist I.D. | 1,560,100 |
| 606 | Schedule of Programs: | |
| 607 | Driver License Administration | 1,287,400 |
| 608 | Driver Services | 10,391,700 |
| 609 | Driver Records | 4,520,500 |
| 610 | Motorcycle Safety | 207,900 |
| 611 | Uninsured Motorist | 1,560,100 |
| 612 | It is the intent of the Legislature that funding for Department of Public | |
| 613 | Safety - Driver License shall not lapse. | |
| 614 | ITEM 43 To Department of Public Safety - Highway Safety | |
| 615 | From General Fund | 93,700 |
| 616 | From General Fund, One-time | 100 |
| 617 | From Federal Funds | 3,061,400 |
| 618 | From Transportation Fund - Department of Public Safety Restricted Account | 400,000 |
| 619 | Schedule of Programs: | |
| 620 | Highway Safety | 3,555,200 |
| 621 | It is the intent of the Legislature that funding for Department of Public | |
| 622 | Safety - Highway Safety shall not lapse. | |
| 623 | RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 624 | ITEM 44 To General Fund Restricted - DNA Specimen Account | |
| 625 | From General Fund | 267,500 |
| 626 | Schedule of Programs: | |
| 627 | General Fund Restricted - DNA Specimen Account | 267,500 |
| 628 | REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 629 | ITEM 45 To General Fund | |
| 630 | From General Fund Restricted - DNA Specimen Account | 189,500 |
| 631 | From General Fund Restricted - Fire Academy Support | 250,000 |
| 632 | From General Fund Restricted - Public Safety Support | 1,353,600 |
| 633 | Schedule of Programs: | |
| 634 | General Fund | 603,600 |
| 635 | General Fund, One-time | 1,189,500 |
| 636 | CAPITAL FACILITIES & ADMINISTRATIVE SERVICES | |
| 637 | CAPITOL PRESERVATION BOARD | |
| 638 | ITEM 46 To Capitol Preservation Board | |
| 639 | From General Fund | 2,165,400 |
| 640 | From General Fund, One-time | 600 |

| | | |
|-----|--|-----------|
| 641 | From Dedicated Credits Revenue | 228,200 |
| 642 | From Revenue Transfers | 104,000 |
| 643 | From Beginning Nonlapsing Appropriation Balances | 5,900 |
| 644 | Schedule of Programs: | |
| 645 | Capitol Preservation Board | 2,504,100 |
| 646 | It is the intent of the Legislature that funds for the Capitol Preservation | |
| 647 | Board shall not lapse and that those funds shall be used for the design and | |
| 648 | construction costs associated with Capitol restoration. | |
| 649 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 650 | ITEM 47 To Department of Administrative Services - Executive Director | |
| 651 | From General Fund | 785,300 |
| 652 | From General Fund, One-time | 1,900 |
| 653 | From Dedicated Credits Revenue | 182,000 |
| 654 | Schedule of Programs: | |
| 655 | Executive Director | 969,200 |
| 656 | ITEM 48 To Department of Administrative Services - Automated Geographic Reference Center | |
| 657 | From General Fund | 371,500 |
| 658 | From General Fund, One-time | 302,800 |
| 659 | From Dedicated Credits Revenue | 351,500 |
| 660 | Schedule of Programs: | |
| 661 | Automated Geographic Reference Center | 1,025,800 |
| 662 | ITEM 49 To Department of Administrative Services - Administrative Rules | |
| 663 | From General Fund | 279,700 |
| 664 | From General Fund, One-time | 800 |
| 665 | Schedule of Programs: | |
| 666 | DAR Administration | 280,500 |
| 667 | ITEM 50 To Department of Administrative Services - DFCM Administration | |
| 668 | From General Fund | 81,300 |
| 669 | From Dedicated Credits Revenue | 725,300 |
| 670 | From Dedicated Credits - Intragovernmental Revenue | 492,200 |
| 671 | From Restricted Revenue | 966,900 |
| 672 | From Capital Project Fund - Project Reserve | 1,699,500 |
| 673 | From Beginning Nonlapsing Appropriation Balances | 8,400 |
| 674 | From Closing Nonlapsing Appropriation Balances | (23,600) |
| 675 | Schedule of Programs: | |
| 676 | DFCM Administration | 3,153,400 |
| 677 | Preventive Maintenance | 144,300 |
| 678 | Governor's Residence | 81,300 |

| | | |
|-----|---|-----------|
| 679 | DFCM HazMat | 94,000 |
| 680 | Roofing and Paving | 477,000 |
| 681 | ITEM 51 To Department of Administrative Services - State Archives | |
| 682 | From General Fund | 1,868,800 |
| 683 | From General Fund, One-time | 5,500 |
| 684 | From Dedicated Credits Revenue | 40,200 |
| 685 | Schedule of Programs: | |
| 686 | Archives Administration | 396,600 |
| 687 | Records Analysis | 324,000 |
| 688 | Preservation Svcs | 301,500 |
| 689 | Records Services | 472,900 |
| 690 | Patron Services | 419,500 |
| 691 | It is the intent of the legislature that funds for the Division of Archives | |
| 692 | shall not lapse and that those funds are to be used to catalog documents | |
| 693 | generated by former Governors. | |
| 694 | ITEM 52 To Department of Administrative Services - Finance Administration | |
| 695 | From General Fund | 6,100,800 |
| 696 | From General Fund, One-time | 18,300 |
| 697 | From Transportation Fund | 450,000 |
| 698 | From Dedicated Credits Revenue | 1,523,300 |
| 699 | From General Fund Restricted - Internal Service Fund Overhead | 1,490,000 |
| 700 | From Beginning Nonlapsing Appropriation Balances | 108,900 |
| 701 | From Closing Nonlapsing Appropriation Balances | (59,100) |
| 702 | Schedule of Programs: | |
| 703 | Finance Director's Office | 327,800 |
| 704 | Payroll | 1,803,200 |
| 705 | Payables/Disbursing | 2,023,400 |
| 706 | Technical Services | 1,462,100 |
| 707 | Financial Reporting | 1,207,900 |
| 708 | Financial Information Systems | 2,807,800 |
| 709 | It is the intent of the Legislature that funds for the Division of Finance | |
| 710 | not lapse. | |
| 711 | It is the intent of the Legislature that funds for the Division of Finance | |
| 712 | which do not lapse are to be used for maintenance, operation and | |
| 713 | development of statewide accounting systems. | |
| 714 | It is the intent of the Legislature that the Department of Administrative | |
| 715 | Services develop and implement a mileage reimbursement program that | |
| 716 | requires agencies to reimburse employees for personal vehicle use at a rate | |

717 equal to, or less than, the per mile cost of a mid-size sedan operated by the
718 Division of Fleet Operations. It is also the intent of the Legislature that
719 these rules be applied to Legislative Staff, the Judicial Branch and to the
720 Utah System of Higher Education. The rule should make exception for
721 instances where a State fleet vehicle is not available to the employee, for
722 mileage reimbursements for Elected Officials of the State and members of
723 Boards and Commissions who do not have access to the State fleet for use
724 in their official duties.

725 ITEM 53 To Department of Administrative Services - Finance - Mandated
726 From General Fund 482,600
727 Schedule of Programs:
728 LeRay McAllister Critical Land Conservation Fund 482,600

729 ITEM 54 To Department of Administrative Services - Post Conviction Indigent Defense
730 From Beginning Nonlapsing Appropriation Balances 396,400
731 From Closing Nonlapsing Appropriation Balances (322,400)
732 Schedule of Programs:
733 Post Conviction Indigent Defense Fund 74,000
734 It is the intent of the Legislature that funds for the Post Conviction
735 Indigent Defense Fund shall not lapse.

736 ITEM 55 To Department of Administrative Services - Judicial Conduct Commission
737 From General Fund 220,300
738 From General Fund, One-time 800
739 From Beginning Nonlapsing Appropriation Balances 8,400
740 Schedule of Programs:
741 Judicial Conduct Commission 229,500
742 It is the intent of the Legislature that funds for the Judicial Conduct
743 Commission shall not lapse.

744 ITEM 56 To Department of Administrative Services - Purchasing
745 From General Fund 1,237,900
746 From General Fund, One-time 4,400
747 From Dedicated Credits Revenue 79,100
748 Schedule of Programs:
749 Purchasing and General Services 1,321,400

750 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

751 ITEM 57 To Department of Administrative Services - Office of State Debt Collection
752 From Dedicated Credits Revenue 455,000
753 From Licenses/Fees 128,200
754 From Interest Income 531,500

| | | |
|-----|--|------------|
| 755 | From Other Financing Sources | 7,300 |
| 756 | Schedule of Programs: | |
| 757 | ISF - Debt Collection | 1,122,000 |
| 758 | Total FTE | 5.0 |
| 759 | It is the intent of the Legislature that the Office of State Debt | |
| 760 | Collection be authorized to establish reasonable costs of collection to be | |
| 761 | passed onto the debtor including attorney fees, all legal costs and | |
| 762 | administrative costs unless inappropriate or prohibited by law. | |
| 763 | ITEM 58 To Department of Administrative Services - Division of Purchasing and General Services | |
| 764 | From Dedicated Credits - Intragovernmental Revenue | 14,607,400 |
| 765 | Schedule of Programs: | |
| 766 | ISF - Central Mailing | 8,385,400 |
| 767 | ISF - Electronic Purchasing | 342,400 |
| 768 | ISF - Publishing | 5,879,600 |
| 769 | Total FTE | 63.0 |
| 770 | Authorized Capital Outlay | 2,377,900 |
| 771 | ITEM 59 To Department of Administrative Services - Division of Information Technology Services | |
| 772 | From Dedicated Credits - Intragovernmental Revenue | 56,714,400 |
| 773 | Schedule of Programs: | |
| 774 | ISF - Network Services | 12,137,700 |
| 775 | ISF - Telephone Services | 16,240,300 |
| 776 | ISF - Radio Shop | 2,674,900 |
| 777 | ISF - Computing | 20,424,800 |
| 778 | ISF - ITS Support Services | 5,236,700 |
| 779 | Total FTE | 240.0 |
| 780 | Authorized Capital Outlay | 5,732,800 |
| 781 | It is the intent of the Legislature that, on July 1, 2003, all but | |
| 782 | \$4,473,000 in capital outlay authorization provided for FY 2003 and prior | |
| 783 | years shall lapse. It is further the intent of the Legislature that \$4,473,000 | |
| 784 | in nonlapsing authority shall be used for the following purposes and the | |
| 785 | approximate amounts indicated: Utah Master Directory Phase 2, \$131,000; | |
| 786 | Mainframe Upgrade for eREP, \$1,500,000; Channel Extension, \$890,000; | |
| 787 | Richfield Mainframe Integrated Coupling Facility, \$124,000; Richfield | |
| 788 | Mainframe Business Resumption Expansion, \$378,000; Communications | |
| 789 | Upgrade to Richfield, \$500,000; Switching Upgrades for Business | |
| 790 | Resumption, \$300,000; Voice Over Internet Protocol Pilot Project, | |
| 791 | \$250,000; High Availability UNIX Servers for Richfield Business | |
| 792 | Resumption, \$400,000. | |

793 It is the intent of the Legislature that the Division of Information
 794 Technology Services (ITS), Department of Administrative Services
 795 (DAS), and the Internal Service Fund Rate Committee begin a review of
 796 ITS costs, products, and rates prior to the 2004 General Session. It is
 797 further the intent of the Legislature that DAS, ITS, and the Rate
 798 Committee report to the Capitol Facilities and Administrative Services
 799 Subcommittee prior to the 2004 General Session. It is the intent of the
 800 Legislature that rate recommendations accurately reflect the cost of
 801 services for which the rates are charged.

| | | |
|-----|---|------------|
| 802 | ITEM 60 To Department of Administrative Services - Division of Fleet Operations | |
| 803 | From Dedicated Credits - Intragovernmental Revenue | 39,533,800 |
| 804 | Schedule of Programs: | |
| 805 | ISF - Motor Pool | 24,153,000 |
| 806 | ISF - Fuel Network | 14,257,100 |
| 807 | ISF - State Surplus Property | 773,100 |
| 808 | ISF - Federal Surplus Property | 350,600 |
| 809 | Total FTE | 47.5 |
| 810 | Authorized Capital Outlay | 18,329,700 |

811 It is the intent of the Legislature that agencies shall comply with the
 812 five percent fleet reduction as directed in Senate Bill 1, 2002 General
 813 Session through reductions in vehicles scheduled for replacement. It is
 814 further the intent of the Legislature that agencies shall not use vehicles
 815 classified as "specialty" or "construction" vehicles in meeting the five
 816 percent figure.

817 It is the intent of the Legislature that every department of state
 818 government and the Utah System of Higher Education (including UCAT)
 819 provide written confirmation of fleet size and composition to the Division
 820 of Fleet Operations no later than June 30, 2003. It is further the intent of
 821 the Legislature that the Division of Fleet Operations reconcile fleet counts
 822 to the statewide Fleet Anywhere Database to use as a baseline for future
 823 analysis and potential audit of fleet size and composition.

| | | |
|-----|--|------------|
| 824 | ITEM 61 To Department of Administrative Services - Risk Management | |
| 825 | From Premiums | 28,480,600 |
| 826 | From Restricted Revenue | 8,942,700 |
| 827 | Schedule of Programs: | |
| 828 | ISF - Risk Management Administration | 30,530,600 |
| 829 | ISF - Workers' Compensation | 6,892,700 |
| 830 | Total FTE | 25.0 |

| | | |
|-----|--|-------------|
| 831 | Authorized Capital Outlay | 12,000 |
| 832 | ITEM 62 To Department of Administrative Services - Division of Facilities Construction and | |
| 833 | Management - Facilities Management | |
| 834 | From Dedicated Credits - Intragovernmental Revenue | 18,815,200 |
| 835 | Schedule of Programs: | |
| 836 | ISF - Facilities Management | 18,815,200 |
| 837 | Total FTE | 121.0 |
| 838 | Authorized Capital Outlay | 11,500 |
| 839 | It is the intent of the Legislature that DFCM's internal service fund | |
| 840 | may add FTEs beyond the authorized level if new facilities come on line | |
| 841 | or maintenance agreements are requested. Any added FTEs will be | |
| 842 | reviewed and approved by the Legislature in the next Legislative Session. | |
| 843 | CAPITAL BUDGET | |
| 844 | ITEM 63 To Capital Budget - DFCM Capital Program | |
| 845 | From General Fund | 27,584,700 |
| 846 | From Income Tax | 17,000,000 |
| 847 | Schedule of Programs: | |
| 848 | Capital Improvements | 42,714,700 |
| 849 | Capital Development Fund | 1,870,000 |
| 850 | Development Projects: FY 2003/2004 Promontory Debt Service | |
| 851 | Payment \$1,870,000 | |
| 852 | STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE | |
| 853 | ITEM 64 To State Board of Bonding Commissioners - Debt Service | |
| 854 | From General Fund | 56,833,700 |
| 855 | From Uniform School Fund | 17,164,300 |
| 856 | From Centennial Highway Fund | 97,724,900 |
| 857 | From Dedicated Credits Revenue | 31,508,200 |
| 858 | From Beginning Nonlapsing Appropriation Balances | 11,092,400 |
| 859 | From Closing Nonlapsing Appropriation Balances | (8,809,000) |
| 860 | Schedule of Programs: | |
| 861 | Debt Service | 205,514,500 |
| 862 | It is the intent of the Legislature that DFCM is not required to collect | |
| 863 | rent from the Department of Corrections for the Promontory Facility in FY | |
| 864 | 2003 if the Legislature in the 2003 general session appropriates funds to | |
| 865 | debt service for FY 2004 to replace the uncollected rent. It is further the | |
| 866 | intent of the Legislature that the Division of Finance use available cash | |
| 867 | balances in the debt service fund to make the debt service payment in FY | |
| 868 | 2003 if the Legislature in the 2003 General Session has appropriated funds | |

869 for FY 2004 to debt service to replace the rent not collected from the
870 Department of Corrections in FY 2003.

871 When necessary to meet interest requirements on variable rate demand
872 obligations issued to finance highway construction projects, the Division
873 of Finance may request a transfer of funds from the Department of
874 Transportation. After receiving such a request, Transportation shall
875 transfer monies from the Centennial Highway Fund to the Debt Service
876 Fund to pay interest on variable rate demand obligations issued to finance
877 highway construction.

878 REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

879 ITEM 65 To General Fund

880 From Information Technology Services Internal Service Fund 452,000

881 From Risk Management Internal Service Fund 222,600

882 Schedule of Programs:

883 General Fund 674,600

884 COMMERCE & REVENUE

885 UTAH STATE TAX COMMISSION

886 ITEM 66 To Utah State Tax Commission - Tax Administration

887 From General Fund 19,417,900

888 From General Fund, One-time 56,500

889 From Uniform School Fund 16,712,900

890 From Uniform School Fund, One-time 46,800

891 From Transportation Fund 5,857,400

892 From Federal Funds 476,600

893 From Dedicated Credits Revenue 5,722,600

894 From General Fund Restricted - Sales and Use Tax Administration Fees 6,242,700

895 From Transportation Fund Restricted - Uninsured Motorist I.D. 133,800

896 From Revenue Transfers 60,300

897 From Beginning Nonlapsing Appropriation Balances 2,407,000

898 From Closing Nonlapsing Appropriation Balances (1,907,000)

899 Schedule of Programs:

900 Administration Division 5,585,400

901 Auditing Division 8,008,200

902 Multi-State Tax Compact 172,000

903 Technology Management 7,331,900

904 Tax Processing Division 7,100,800

905 Seasonal Employees 664,800

906 Tax Payer Services 7,614,000

| | | |
|-----|---|-------------|
| 907 | Property Tax Division | 4,022,100 |
| 908 | Motor Vehicles | 12,533,800 |
| 909 | Motor Vehicle Enforcement Division | 2,194,500 |
| 910 | The Legislature intends that these funds not lapse and that the balances | |
| 911 | carried forward be used for costs directly related to the modernization of | |
| 912 | tax and motor vehicle systems and processes. | |
| 913 | ITEM 67 To Utah State Tax Commission - License Plates Production | |
| 914 | From Dedicated Credits Revenue | 1,979,300 |
| 915 | From Beginning Nonlapsing Appropriation Balances | 2,024,800 |
| 916 | From Closing Nonlapsing Appropriation Balances | (1,701,800) |
| 917 | Schedule of Programs: | |
| 918 | License Plates Production | 2,302,300 |
| 919 | ITEM 68 To Utah State Tax Commission - Liquor Profit Distribution | |
| 920 | From General Fund | 1,712,300 |
| 921 | From General Fund, One-time | (1,112,300) |
| 922 | Schedule of Programs: | |
| 923 | Liquor Profit Distribution | 600,000 |
| 924 | UTAH COLLEGE OF APPLIED TECHNOLOGY | |
| 925 | ITEM 69 To Utah College of Applied Technology - Administration | |
| 926 | From General Fund | 4,313,600 |
| 927 | From Beginning Nonlapsing Appropriation Balances | 242,600 |
| 928 | Schedule of Programs: | |
| 929 | Administration | 610,700 |
| 930 | Custom Fit | 3,108,100 |
| 931 | Equipment | 837,400 |
| 932 | It is the intent of the Legislature, if additional funding is received in | |
| 933 | FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an | |
| 934 | appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied | |
| 935 | Technology College. | |
| 936 | It is the intent of the Legislature that UCAT complete and submit all | |
| 937 | financial reports (i.e. A-1s, R-1s, S-10s, etc.) to the Office of the | |
| 938 | Legislative Fiscal Analyst by November 1 of each fiscal year. It is further | |
| 939 | the intent of the Legislature that the approved consolidated budget request | |
| 940 | from the UCAT Board of Trustees be submitted to the Office of the | |
| 941 | Legislative Fiscal Analyst by November 1 of each fiscal year. | |
| 942 | It is the intent of the Legislature that a study be performed in the | |
| 943 | interim with members of the UCAT Board of Trustees, the Office of the | |
| 944 | Legislative Fiscal Analyst and the Governors Office of Planning and | |

945 Budget to evaluate the UCAT tuition revenue. It is also the intent of the
 946 Legislature that uniform tuition rates be established for UCAT programs
 947 based on cost of instruction and on market demand. It is further the intent
 948 of the Legislature that the outcome of the study on UCAT tuition is
 949 reported to the Commerce and Revenue Appropriation Subcommittee by
 950 October 31 of 2003, and that the recommended tuition rate increase is
 951 implemented as soon as possible. It is also the intent of the Legislature that
 952 each college is to use tuition revenue generated by the tuition rate
 953 increases to cover institutional priorities.

954 It is the intent of the Legislature that a study be performed of applied
 955 technology education in the state with the Utah System of Higher
 956 Education, Public Education, and the Utah College of Applied
 957 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 958 with the Governors Office of Planning and Budget. It is further the intent
 959 of the Legislature that a written report be presented by October of 2003 to
 960 the Executive Appropriation Committee, and also reported to the
 961 appropriate Legislative Appropriation Subcommittees during the 2004
 962 General Session.

| | | | |
|-----|---------|--|-----------|
| 963 | ITEM 70 | To Utah College of Applied Technology - Bridgerland Applied Technology College | |
| 964 | | From General Fund | 7,236,000 |
| 965 | | From Dedicated Credits Revenue | 1,018,500 |
| 966 | | Schedule of Programs: | |
| 967 | | Bridgerland ATC | 8,254,500 |
| 968 | ITEM 71 | To Utah College of Applied Technology - Central Applied Technology College | |
| 969 | | From General Fund | 1,454,000 |
| 970 | | From Federal Funds | 175,000 |
| 971 | | From Dedicated Credits Revenue | 330,000 |
| 972 | | Schedule of Programs: | |
| 973 | | Central ATC | 1,959,000 |
| 974 | ITEM 72 | To Utah College of Applied Technology - Davis Applied Technology College | |
| 975 | | From General Fund | 7,183,900 |
| 976 | | From Dedicated Credits Revenue | 965,800 |
| 977 | | From Beginning Nonlapsing Appropriation Balances | 197,800 |
| 978 | | Schedule of Programs: | |
| 979 | | Davis ATC | 8,347,500 |
| 980 | ITEM 73 | To Utah College of Applied Technology - Dixie Applied Technology College | |
| 981 | | From General Fund | 811,800 |
| 982 | | Schedule of Programs: | |

| | | |
|------|---|-----------|
| 983 | Dixie ATC | 811,800 |
| 984 | ITEM 74 To Utah College of Applied Technology - Mountainland Applied Technology College | |
| 985 | From General Fund | 2,230,400 |
| 986 | From Dedicated Credits Revenue | 125,600 |
| 987 | Schedule of Programs: | |
| 988 | Mountainland ATC | 2,356,000 |
| 989 | ITEM 75 To Utah College of Applied Technology - Ogden/Weber Applied Technology College | |
| 990 | From General Fund | 8,007,200 |
| 991 | From Dedicated Credits Revenue | 1,241,000 |
| 992 | From Beginning Nonlapsing Appropriation Balances | 87,600 |
| 993 | Schedule of Programs: | |
| 994 | Ogden/Weber ATC | 9,335,800 |
| 995 | ITEM 76 To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College | |
| 996 | From General Fund | 1,956,200 |
| 997 | From Dedicated Credits Revenue | 123,300 |
| 998 | From Beginning Nonlapsing Appropriation Balances | 31,900 |
| 999 | Schedule of Programs: | |
| 1000 | Salt Lake/Tooele ATC | 2,111,400 |
| 1001 | It is the intent of the Legislature, if additional funding is received in | |
| 1002 | FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an | |
| 1003 | appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied | |
| 1004 | Technology College. | |
| 1005 | ITEM 77 To Utah College of Applied Technology - Southeast Applied Technology College | |
| 1006 | From General Fund | 818,900 |
| 1007 | From Dedicated Credits Revenue | 153,100 |
| 1008 | Schedule of Programs: | |
| 1009 | Southeast ATC | 972,000 |
| 1010 | ITEM 78 To Utah College of Applied Technology - Southwest Applied Technology College | |
| 1011 | From General Fund | 1,306,700 |
| 1012 | From Dedicated Credits Revenue | 300,400 |
| 1013 | From Beginning Nonlapsing Appropriation Balances | 177,000 |
| 1014 | Schedule of Programs: | |
| 1015 | Southwest ATC | 1,784,100 |
| 1016 | ITEM 79 To Utah College of Applied Technology - Uintah Basin Applied Technology College | |
| 1017 | From General Fund | 3,810,200 |
| 1018 | From Dedicated Credits Revenue | 320,000 |
| 1019 | Schedule of Programs: | |
| 1020 | Uintah Basin ATC | 4,130,200 |

| | | |
|------|---|-------------|
| 1021 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1022 | ITEM 80 To Department of Workforce Services | |
| 1023 | From General Fund | 51,732,200 |
| 1024 | From General Fund, One-time | 2,500,000 |
| 1025 | From Federal Funds | 202,170,500 |
| 1026 | From Dedicated Credits Revenue | 3,542,700 |
| 1027 | From Unemployment Compensation Trust | 2,160,000 |
| 1028 | From Revenue Transfers | 3,473,900 |
| 1029 | From Revenue Transfers - Department of Health - Medical Assistance | 32,600 |
| 1030 | Schedule of Programs: | |
| 1031 | Executive Director | 2,661,100 |
| 1032 | Employment Development | 98,700 |
| 1033 | Administration and Service Delivery Support | 558,900 |
| 1034 | Regional Administration | 1,449,900 |
| 1035 | Adjudication Division | (179,200) |
| 1036 | Agency Pass-thru | 5,590,700 |
| 1037 | Child Care | 7,736,100 |
| 1038 | Unemployment Insurance | 13,104,900 |
| 1039 | Labor Market Information | 2,885,300 |
| 1040 | Office of Finance | 1,657,700 |
| 1041 | Workforce Information Technology | 27,089,000 |
| 1042 | Adjudication & Audit | 2,769,900 |
| 1043 | Administrative Services | 3,957,200 |
| 1044 | Human Resources | 880,600 |
| 1045 | DWS eRep Project | 3,484,100 |
| 1046 | Service Delivery Support | 9,969,900 |
| 1047 | Region I - Northern | 18,750,800 |
| 1048 | Region II - Central | 30,494,200 |
| 1049 | Region III - Mountainlands | 10,616,500 |
| 1050 | Region IV - Eastern | 8,545,100 |
| 1051 | Region V - Western | 10,170,300 |
| 1052 | Conferences | 60,000 |
| 1053 | DWS Assistance Payments | 103,260,200 |
| 1054 | It is the intent of the Legislature that the Department of Workforce | |
| 1055 | Services provide a written report of its annual review of the adequacy of | |
| 1056 | Family Employment Program (FEP) cash assistance grant levels. It is the | |
| 1057 | intent that the report be given at the October Interim meeting each year. | |
| 1058 | The Legislature intends that \$2,160,000 in funds appropriated from the | |

1059 Unemployment Compensation Trust (Reed Act Distribution) be used for
 1060 Employment Services Administration.

1061 The Legislature intends that \$400,000 in General Fund be for one year
 1062 and then be shown as on-going General Fund in the Tax Commission -
 1063 Liquor Profit Distribution. The Legislature further intends that \$2,000,000
 1064 of the appropriation be one-time and of that amount, up to \$1,000,000 is
 1065 contingent upon the Department of Commerce - Division of Securities
 1066 collecting that amount above estimates. If the Division collects some or
 1067 all of that amount, the Legislature intends the Department may spend those
 1068 collections up to the \$1,000,000 appropriated amount. The Legislature
 1069 intends that of the \$2,400,000 in one-time funds, \$1,000,000 is for
 1070 General Assistance and \$1,400,000 is for Food Stamp Match Rate changes
 1071 and caseload growth.

1071a **h IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS PROVIDED FOR THE**
 1071b **DEPARTMENT OF WORKFORCE SERVICES SHALL NOT LAPSE. h**

1072 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

1073 ITEM 81 To Department of Alcoholic Beverage Control
 1074 From Liquor Control Fund 16,601,600

1075 Schedule of Programs:

1076 Executive Director 968,600
 1077 Administration 938,500
 1078 Operations 2,051,300
 1079 Warehouse and Distribution 1,068,700
 1080 Stores and Agencies 11,574,500

1081 LABOR COMMISSION

1082 ITEM 82 To Labor Commission
 1083 From General Fund 4,425,200
 1084 From General Fund, One-time 12,700
 1085 From Federal Funds 2,471,200
 1086 From General Fund Restricted - Workplace Safety 765,000
 1087 From Employers' Reinsurance Fund 214,700
 1088 From Uninsured Employers' Fund 809,300
 1089 From Revenue Transfers 38,000

1090 Schedule of Programs:

1091 Administration 1,588,300
 1092 Industrial Accidents 1,037,600
 1093 Appeals Board 12,100
 1094 Adjudication 702,500
 1095 Division of Safety 1,016,000
 1096 Workplace Safety 532,900

| | | |
|------|--|------------|
| 1097 | Anti-Discrimination | 1,180,400 |
| 1098 | Utah Occupational Safety and Health | 2,532,800 |
| 1099 | Building Operations and Maintenance | 133,500 |
| 1100 | The Legislature intends that fees collected from sponsoring seminars | |
| 1101 | not lapse, so that the agency can offer yearly training seminars using the | |
| 1102 | funds collected. | |
| 1103 | DEPARTMENT OF COMMERCE | |
| 1104 | ITEM 83 To Department of Commerce - Commerce General Regulation | |
| 1105 | From Federal Funds | 204,400 |
| 1106 | From Dedicated Credits Revenue | 1,469,000 |
| 1107 | From Restricted Revenue | 2,890,600 |
| 1108 | From General Fund Restricted - Commerce Service Fund | 14,244,200 |
| 1109 | From General Fund Restricted - Factory Built Housing Fees | 104,700 |
| 1110 | From General Fund Restricted - Geologist Education and Enforcement Fund | 10,000 |
| 1111 | From General Fund Restricted - Nurses Education & Enforcement Fund | 10,000 |
| 1112 | From Trust and Agency Funds | 2,000 |
| 1113 | From Pass-through | 75,200 |
| 1114 | Schedule of Programs: | |
| 1115 | Administration | 2,087,200 |
| 1116 | Occupational & Professional Licensing | 7,285,200 |
| 1117 | Securities | 1,331,100 |
| 1118 | Consumer Protection | 788,100 |
| 1119 | Corporations and Commercial Code | 1,961,900 |
| 1120 | Real Estate | 1,323,000 |
| 1121 | Public Utilities | 3,148,400 |
| 1122 | Committee of Consumer Services | 851,900 |
| 1123 | Building Operations and Maintenance | 233,300 |
| 1124 | The Legislature intends that at the end of the fiscal year, unused funds | |
| 1125 | for the Committee on Consumer Services lapse to the Committee's | |
| 1126 | Professional and Technical Services fund. | |
| 1127 | ITEM 84 To Department of Commerce - Real Estate Education | |
| 1128 | From Real Estate Education, Research, and Recovery Fund | 188,100 |
| 1129 | Schedule of Programs: | |
| 1130 | Real Estate Education | 188,100 |
| 1131 | ITEM 85 To Department of Commerce - Public Utilities Professional & Technical Services | |
| 1132 | From General Fund Restricted - Commerce Service Fund | 100,000 |
| 1133 | Schedule of Programs: | |
| 1134 | Professional & Technical Services | 100,000 |

| | | | |
|------|---|---|-----------|
| 1135 | The Legislature does not intend to lapse these funds. | | |
| 1136 | ITEM 86 | To Department of Commerce - Committee of Consumer Services Professional and | |
| 1137 | | Technical Services | |
| 1138 | | From General Fund Restricted - Commerce Service Fund | 500,000 |
| 1139 | | Schedule of Programs: | |
| 1140 | | Professional & Technical Services | 500,000 |
| 1141 | FINANCIAL INSTITUTIONS | | |
| 1142 | ITEM 87 | To Financial Institutions - Financial Institutions Administration | |
| 1143 | | From General Fund Restricted - Financial Institutions | 4,455,500 |
| 1144 | | Schedule of Programs: | |
| 1145 | | Administration | 4,340,700 |
| 1146 | | Building Operations and Maintenance | 114,800 |
| 1147 | INSURANCE DEPARTMENT | | |
| 1148 | ITEM 88 | To Insurance Department - Insurance Department Administration | |
| 1149 | | From General Fund | 4,177,000 |
| 1150 | | From General Fund, One-time | 12,600 |
| 1151 | | From Dedicated Credits Revenue | 1,589,500 |
| 1152 | | From Beginning Nonlapsing Appropriation Balances | 264,100 |
| 1153 | | From Closing Nonlapsing Appropriation Balances | (319,500) |
| 1154 | | Schedule of Programs: | |
| 1155 | | Administration | 4,416,000 |
| 1156 | | Relative Value Study | 69,000 |
| 1157 | | Insurance Fraud Program | 1,186,800 |
| 1158 | | Cosmos Project | 51,900 |
| 1159 | | It is the intent of the Legislature that funds collected under 31A-3-104 | |
| 1160 | | (UCA) not lapse. | |
| 1161 | ITEM 89 | To Insurance Department - Comprehensive Health Insurance Pool | |
| 1162 | | From General Fund | 6,916,200 |
| 1163 | | Schedule of Programs: | |
| 1164 | | Comprehensive Health Insurance Pool | 6,916,200 |
| 1165 | | The Legislature intends that \$712,300 in General Fund be for one year | |
| 1166 | | and then be shown as on-going General Fund in the Tax Commission - | |
| 1167 | | Liquor Profit Distribution. | |
| 1168 | ITEM 90 | To Insurance Department - Bail Bond Program | |
| 1169 | | From General Fund Restricted - Bail Bond Surety Administration | 22,100 |
| 1170 | | From Lapsing Balance | (18,900) |
| 1171 | | Schedule of Programs: | |
| 1172 | | Bail Bond Program | 3,200 |

H.B. 1**3/2/2003 06:51 PM**

| | | | |
|------|------------------------------|--|-------------|
| 1173 | ITEM 91 | To Insurance Department - Title Insurance Program | |
| 1174 | | From Dedicated Credits Revenue | 76,400 |
| 1175 | | From Beginning Nonlapsing Appropriation Balances | 58,300 |
| 1176 | | From Closing Nonlapsing Appropriation Balances | (63,000) |
| 1177 | | Schedule of Programs: | |
| 1178 | | Title Insurance Program | 71,700 |
| 1179 | PUBLIC SERVICE COMMISSION | | |
| 1180 | ITEM 92 | To Public Service Commission | |
| 1181 | | From General Fund | 1,515,900 |
| 1182 | | From General Fund, One-time | 4,400 |
| 1183 | | From Dedicated Credits Revenue | 121,600 |
| 1184 | | From Beginning Nonlapsing Appropriation Balances | 63,500 |
| 1185 | | Schedule of Programs: | |
| 1186 | | Public Service Commission | 1,681,900 |
| 1187 | | Building Operations and Maintenance | 23,500 |
| 1188 | | It is the intent of the Legislature that these funds not lapse. | |
| 1189 | ITEM 93 | To Public Service Commission - Research and Analysis | |
| 1190 | | From Dedicated Credits Revenue | 60,000 |
| 1191 | | Schedule of Programs: | |
| 1192 | | Research and Analysis | 60,000 |
| 1193 | ITEM 94 | To Public Service Commission - Speech and Hearing Impaired | |
| 1194 | | From Dedicated Credits Revenue | 1,362,300 |
| 1195 | | From Beginning Nonlapsing Appropriation Balances | 4,195,000 |
| 1196 | | From Closing Nonlapsing Appropriation Balances | (3,924,600) |
| 1197 | | Schedule of Programs: | |
| 1198 | | Speech and Hearing Impaired | 1,632,700 |
| 1199 | ITEM 95 | To Public Service Commission - Universal Telecommunications Support Fund | |
| 1200 | | From Universal Public Telecom Service Fund | 6,459,300 |
| 1201 | | From Beginning Nonlapsing Appropriation Balances | 8,693,500 |
| 1202 | | From Closing Nonlapsing Appropriation Balances | (8,351,800) |
| 1203 | | Schedule of Programs: | |
| 1204 | | Universal Telecom Service Fund | 6,801,000 |
| 1205 | REVENUE - COMMERCE & REVENUE | | |
| 1206 | ITEM 96 | To General Fund | |
| 1207 | | From General Fund Restricted - Commerce Service Fund | 3,202,700 |
| 1208 | | From Liquor Control Fund | 327,400 |
| 1209 | | Schedule of Programs: | |
| 1210 | | General Fund | 3,530,100 |

| | | |
|------|--|-----------|
| 1211 | ECONOMIC DEVELOPMENT & HUMAN RESOURCES | |
| 1212 | CAREER SERVICES REVIEW BOARD | |
| 1213 | ITEM 97 To Career Services Review Board - Career Service Review Board | |
| 1214 | From General Fund | 162,200 |
| 1215 | From General Fund, One-time | 500 |
| 1216 | Schedule of Programs: | |
| 1217 | Career Services Review Board | 162,700 |
| 1218 | The Legislature intends that the Division develop performance | |
| 1219 | measures for each program and where possible prepare a five-year history | |
| 1220 | of those measures for the 2004 General Session. | |
| 1221 | It is the intent of the Legislature that funding for Career Service | |
| 1222 | Review Board be nonlapsing. | |
| 1223 | DEPARTMENT OF HUMAN RESOURCES MANAGEMENT | |
| 1224 | ITEM 98 To Department of Human Resources Management | |
| 1225 | From General Fund | 2,879,300 |
| 1226 | From General Fund, One-time | 8,900 |
| 1227 | From Dedicated Credits Revenue | 343,000 |
| 1228 | Schedule of Programs: | |
| 1229 | Administration | 939,200 |
| 1230 | Classification and Employee Relations | 460,200 |
| 1231 | Recruitment, Training and Development | 524,900 |
| 1232 | Flex Benefits | 40,000 |
| 1233 | Management Training | 300,000 |
| 1234 | Information Technology | 966,900 |
| 1235 | The Legislature intends that the Division develop performance | |
| 1236 | measures for each program and where possible prepare a five-year history | |
| 1237 | of those measures for the 2004 General Session. | |
| 1238 | It is the intent of the Legislature that funding for Human Resource | |
| 1239 | Management be nonlapsing. | |
| 1240 | DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT | |
| 1241 | ITEM 99 To Department of Community & Economic Development - Administration | |
| 1242 | From General Fund | 2,368,800 |
| 1243 | From General Fund, One-time | 5,200 |
| 1244 | Schedule of Programs: | |
| 1245 | Executive Director | 452,600 |
| 1246 | Information Technology | 824,900 |
| 1247 | Administrative Services | 1,096,500 |
| 1248 | The Legislature intends that the Division develop performance | |

1249 measures for each program and where possible prepare a five-year history
 1250 of those measures for the 2004 General Session.
 1251 It is the intent of the Legislature that funding for Administration be
 1252 nonlapsing.

1253 ITEM 100 To Department of Community & Economic Development - Incentive Funds
 1254 From Dedicated Credits Revenue 160,000
 1255 From General Fund Restricted - Industrial Assistance 186,600
 1256 Schedule of Programs:
 1257 Incentive Funds 346,600

1258 The Legislature intends that the Division develop performance
 1259 measures for each program and where possible prepare a five-year history
 1260 of those measures for the 2004 General Session.
 1261 It is the intent of the Legislature that any proceeds in excess of a total
 1262 of \$4,000,000 paid to the state from the liquidation of the Utah
 1263 Technology Finance Corporation whether these proceeds come from cash,
 1264 sale of real property, or collection of accounts receivable shall be
 1265 deposited into the Industrial Assistance Fund.
 1266 It is the intent of the Legislature that funding for Incentive Funds be
 1267 nonlapsing.

1268 ITEM 101 To Department of Community & Economic Development - Indian Affairs
 1269 From General Fund 204,800
 1270 From General Fund, One-time 400
 1271 Schedule of Programs:
 1272 Indian Affairs 205,200

1273 The Legislature intends that the Division develop performance
 1274 measures for each program and where possible prepare a five-year history
 1275 of those measures for the 2004 General Session.
 1276 It is the intent of the Legislature that funding for Indian Affairs be
 1277 nonlapsing.

1278 ITEM 102 To Department of Community & Economic Development - Business and Economic
 1279 Development
 1280 From General Fund 7,392,600
 1281 From General Fund, One-time ~~h~~ \$ [E] 584,700 [F] ~~559,700~~ § ~~h~~
 1282 From Federal Funds 400,000
 1283 From Dedicated Credits Revenue 90,100
 1284 Schedule of Programs:
 1285 Administration ~~h~~ \$ [E] 1,080,500 [F] ~~1,055,500~~ ~~h~~ §
 1286 Film Commission 654,900

| | | |
|------|---------------------------|-----------|
| 1287 | International Development | 1,088,600 |
| 1288 | Business Development | 2,438,200 |
| 1289 | Centers of Excellence | 2,000,000 |
| 1290 | Science and Technology | 1,205,200 |

1291 It is the intent of the Legislature that \$200,000 in General Fund be
 1292 used to fund the Defense Alliance.

1293 **h § [f] It is the intent of the Legislature that \$25,000 in General Fund**
1294 one-time be used to fund Winterfest. [f] § h

1295 The Legislature intends that the Division develop performance
 1296 measures for each program and where possible prepare a five-year history
 1297 of those measures for the 2004 General Session.

1298 It is the intent of the Legislature that funding for Business
 1299 Development be nonlapsing.

| | | |
|------|---|-----------|
| 1300 | ITEM 103 To Department of Community & Economic Development - Travel Council | |
| 1301 | From General Fund | 3,482,900 |
| 1302 | From General Fund, One-time | 4,300 |
| 1303 | From Transportation Fund | 118,000 |
| 1304 | From Dedicated Credits Revenue | 254,700 |

1305 Schedule of Programs:

| | | |
|------|-----------------------|-----------|
| 1306 | Travel Administration | 1,425,800 |
| 1307 | Internal Development | 1,567,000 |
| 1308 | External Development | 867,100 |

1309 The Legislature intends that the Division develop performance
 1310 measures for each program and where possible prepare a five-year history
 1311 of those measures for the 2004 General Session.

1312 It is the intent of the Legislature that funding for Travel Development
 1313 be nonlapsing.

| | | |
|------|--|----------------------------------|
| 1314 | ITEM 104 To Department of Community & Economic Development - State History | |
| 1315 | From General Fund | h [1,737,900] 1,727,900 h |
| 1316 | From General Fund, One-time | 5,700 |
| 1317 | From Federal Funds | 570,000 |
| 1318 | From Dedicated Credits Revenue | 25,000 |

1319 Schedule of Programs:

| | | |
|------|------------------------------|------------------------------|
| 1320 | Administration | 634,400 |
| 1321 | Libraries and Collections | 449,600 |
| 1322 | Public History and Education | 302,400 |
| 1323 | Office of Preservation | h [897,300] 887,300 h |
| 1324 | History Projects and Grants | 54,900 |

1325 The Legislature intends that the Division develop performance
 1326 measures for each program and where possible prepare a five-year history
 1327 of those measures for the 2004 General Session.

1328 It is the intent of the Legislature that funding for State History be
 1329 nonlapsing.

1330 ITEM 105 To Department of Community & Economic Development - Historical Society
 1331 From Federal Funds 225,000
 1332 From Dedicated Credits Revenue 287,000

1333 Schedule of Programs:
 1334 State Historical Society 512,000

1335 The Legislature intends that the Division develop performance
 1336 measures for each program and where possible prepare a five-year history
 1337 of those measures for the 2004 General Session.

1338 ITEM 106 To Department of Community & Economic Development - Fine Arts
 1339 From General Fund 2,467,400
 1340 From General Fund, One-time 17,400
 1341 From Federal Funds 496,800
 1342 From Dedicated Credits Revenue 151,800

1343 Schedule of Programs:
 1344 Administration 659,200
 1345 Grants to Non-profits 1,082,800
 1346 Community Arts Outreach 1,391,400

1347 It is the intent of the Legislature that the Humanities Council be funded
 1348 at FY 2003 levels from arts grants.

1349 The Legislature intends that the Division develop performance
 1350 measures for each program and where possible prepare a five-year history
 1351 of those measures for the 2004 General Session.

1352 It is the intent of the Legislature that funding for Fine Arts be
 1353 nonlapsing.

1354 ITEM 107 To Department of Community & Economic Development - State Library
 1355 From General Fund 3,992,400
 1356 From General Fund, One-time 9,700
 1357 From Federal Funds 1,438,500
 1358 From Dedicated Credits Revenue 1,761,400

1359 Schedule of Programs:
 1360 Administration 1,437,500
 1361 Blind and Physically Handicapped 1,333,700
 1362 Library Development 3,190,400

| | | |
|------|--|---|
| 1363 | Information Services | 1,240,400 |
| 1364 | The Legislature intends that the Division develop performance | |
| 1365 | measures for each program and where possible prepare a five-year history | |
| 1366 | of those measures for the 2004 General Session. | |
| 1367 | It is the intent of the Legislature that funding for the State Library be | |
| 1368 | nonlapsing. | |
| 1369 | ITEM 108 To Department of Community & Economic Development - Community Development | |
| 1370 | From General Fund | h [3,992,100] 4,002,100 h |
| 1371 | From General Fund, One-time | 2,004,100 |
| 1372 | From Federal Funds | 34,981,700 |
| 1373 | From Dedicated Credits Revenue | 923,000 |
| 1374 | From General Fund Restricted - Homeless Trust | 250,000 |
| 1375 | From Permanent Community Impact | 770,400 |
| 1376 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 30,000 |
| 1377 | Schedule of Programs: | |
| 1378 | Weatherization Assistance | 4,829,100 |
| 1379 | Community Development Administration | 458,100 |
| 1380 | Museum Services | 291,900 |
| 1381 | Community Assistance | 14,026,700 |
| 1382 | Pioneer Communities | 213,700 |
| 1383 | Housing Development | 1,440,900 |
| 1384 | Community Services | 3,018,600 |
| 1385 | Homeless Committee | 2,457,000 |
| 1386 | Commission on Volunteers | 2,734,400 |
| 1387 | Martin Luther King Commission | 69,800 |
| 1388 | HEAT | 12,260,100 |
| 1389 | Asian Affairs | 128,500 |
| 1390 | Black Affairs | 128,600 |
| 1391 | Hispanic Affairs | 176,900 |
| 1392 | Pacific Islander Affairs | 191,600 |
| 1393 | Emergency Food | h [140,400] 150,400 h |
| 1394 | Special Housing | 385,000 |
| 1395 | The Legislature intends that the Permanent Community Impact Fund | |
| 1396 | Board (PCIFB) consider distributing one-time funding of \$50,000 in FY | |
| 1397 | 2004 to be distributed to the Five County Association of Governments to | |
| 1398 | assist Garfield and Kane Counties and other affected counties in meeting | |
| 1399 | legal expenses on lawsuits filed against the federal government regarding | |
| 1400 | grazing issues, in the Grand Staircase National Monument and other | |

1401 affected public lands.

1402 The Legislature intends that the Permanent Community Impact Fund

1403 Board (PCIFB) consider distributing one-time funding of \$385,000 in FY

1404 2004 to be distributed equally between the seven Association of

1405 Governments in the State of Utah. These funds are to be used by the

1406 Association of Governments for planning, studies, and other activities

1407 provided by the Association of Governments to member organizations.

1408 It is the intent of the Legislature that \$2,000,000 in General Fund

1409 one-time be used for the Dugway Runway Extension.

1410 The Legislature intends that the Division develop performance

1411 measures for each program and where possible prepare a five-year history

1412 of those measures for the 2004 General Session.

1413 It is the intent of the Legislature that funding for Community

1414 Development be nonlapsing.

1415 ITEM 109 To Department of Community & Economic Development - Zoos

1416 From General Fund 1,398,700

1417 Schedule of Programs:

1418 Zoos 1,398,700

1419 ITEM 110 To Department of Community & Economic Development - Community Development

1420 Capital Budget

1421 From General Fund Restricted - Mineral Lease 1,550,300

1422 From Permanent Community Impact 16,244,600

1423 From Repayments 12,000,000

1424 Schedule of Programs:

1425 Permanent Community Impact Board 28,244,600

1426 Special Service Districts 1,550,300

1427 REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

1428 ITEM 111 To General Fund

1429 From General Fund Restricted - Industrial Assistance 563,600

1430 Schedule of Programs:

1431 General Fund, One-time 563,600

1432 RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

1433 ITEM 112 To Permanent Community Impact Fund

1434 From General Fund Restricted - Mineral Lease 14,959,900

1435 From General Fund Restricted - Mineral Bonus 2,053,700

1436 Schedule of Programs:

1437 Permanent Community Impact Fund 17,013,600

1438 ITEM 113 To Olene Walker Housing Trust Fund

| | | |
|------|---|-----------|
| 1439 | From General Fund | 1,761,400 |
| 1440 | From Federal Funds | 2,690,000 |
| 1441 | Schedule of Programs: | |
| 1442 | Olene Walker Housing Trust Fund | 4,451,400 |
| 1443 | ITEM 114 To General Fund Restricted - Homeless Trust Fund | |
| 1444 | From General Fund | 200,000 |
| 1445 | Schedule of Programs: | |
| 1446 | General Fund Restricted - Homeless Trust Fund | 200,000 |
| 1447 | HEALTH & HUMAN SERVICES | |
| 1448 | DEPARTMENT OF HEALTH | |
| 1449 | ITEM 115 To Department of Health - Executive Director's Operations | |
| 1450 | From General Fund | 5,388,200 |
| 1451 | From General Fund, One-time | 14,700 |
| 1452 | From Federal Funds | 6,384,300 |
| 1453 | From Dedicated Credits Revenue | 2,543,400 |
| 1454 | From General Fund Restricted - Kurt Oscarson Organ Transplant Account | 100,000 |
| 1455 | From Organ Donation Contribution Fund | 113,000 |
| 1456 | From Beginning Nonlapsing Appropriation Balances | 508,600 |
| 1457 | From Closing Nonlapsing Appropriation Balances | (406,600) |
| 1458 | Schedule of Programs: | |
| 1459 | Executive Director | 1,962,800 |
| 1460 | Program Operations | 3,291,700 |
| 1461 | Medical Examiner | 1,842,500 |
| 1462 | Bio Terrorism Grants | 2,101,800 |
| 1463 | Center for Health Data | 5,446,800 |
| 1464 | It is the intent of the Legislature that the budget analysis for the | |
| 1465 | Department of Health be presented with a breakdown between costs of | |
| 1466 | administration and services delivered and the number of citizens served | |
| 1467 | and categorized by cost and type of service. | |
| 1468 | ITEM 116 To Department of Health - Health Systems Improvement | |
| 1469 | From General Fund | 4,007,400 |
| 1470 | From General Fund, One-time | 10,500 |
| 1471 | From Federal Funds | 4,809,000 |
| 1472 | From Dedicated Credits Revenue | 3,860,000 |
| 1473 | From Revenue Transfers | 151,700 |
| 1474 | From Beginning Nonlapsing Appropriation Balances | 702,100 |
| 1475 | From Closing Nonlapsing Appropriation Balances | (399,100) |
| 1476 | Schedule of Programs: | |

| | | |
|------|---|-----------|
| 1477 | Director's Office | 786,200 |
| 1478 | Emergency Medical Services | 5,576,500 |
| 1479 | Licensing | 2,874,900 |
| 1480 | Program Certification and Resident Assessment | 3,309,200 |
| 1481 | Primary Care Grants | 594,800 |
| 1482 | It is the intent of the Legislature that the fees collected for the purpose | |
| 1483 | of plan reviews by the Bureau of Licensing be considered nonlapsing. | |
| 1484 | It is the intent of the Legislature that civil money penalties collected | |
| 1485 | for child care and health care provider violations be considered | |
| 1486 | nonlapsing. | |
| 1487 | It is the intent of the Legislature that funds for the Primary Care Grants | |
| 1488 | Program be considered nonlapsing. | |
| 1489 | It is the intent of the Legislature that funding for Primary Care Grants | |
| 1490 | Program not be expended for inter-departmental projects except for | |
| 1491 | Community Partnered Mobile Dental Services. | |
| 1492 | It is the intent of the Legislature that the Primary Care Grants Program | |
| 1493 | consider granting up to \$15,000 to elementary school clinics. These | |
| 1494 | clinics work in conjunction with the private sector to help improve the | |
| 1495 | health of children in rural and/or underserved areas of the State. | |
| 1496 | ITEM 117 To Department of Health - Workforce Financial Assistance | |
| 1497 | From General Fund | 419,300 |
| 1498 | From General Fund, One-time | 100 |
| 1499 | From Beginning Nonlapsing Appropriation Balances | 888,900 |
| 1500 | From Closing Nonlapsing Appropriation Balances | (693,000) |
| 1501 | Schedule of Programs: | |
| 1502 | Workforce Financial Assistance | 615,300 |
| 1503 | ITEM 118 To Department of Health - Epidemiology and Laboratory Services | |
| 1504 | From General Fund | 4,037,800 |
| 1505 | From General Fund, One-time | 9,200 |
| 1506 | From Federal Funds | 6,922,100 |
| 1507 | From Dedicated Credits Revenue | 2,777,500 |
| 1508 | From General Fund Restricted - State Lab Drug Testing Account | 277,600 |
| 1509 | Schedule of Programs: | |
| 1510 | Director's Office | 470,900 |
| 1511 | Environmental Testing and Toxicology | 2,256,100 |
| 1512 | Laboratory Improvement | 978,400 |
| 1513 | Microbiology | 1,869,500 |
| 1514 | Communicable Disease Control | 6,570,700 |

| | | |
|------|---|-------------|
| 1515 | Epidemiology | 1,878,600 |
| 1516 | ITEM 119 To Department of Health - Community and Family Health Services | |
| 1517 | From General Fund | 8,391,900 |
| 1518 | From General Fund, One-time | 9,900 |
| 1519 | From Federal Funds | 58,436,500 |
| 1520 | From Dedicated Credits Revenue | 14,646,400 |
| 1521 | From General Fund Restricted - Cigarette Tax Restricted Account | 3,131,500 |
| 1522 | From General Fund Restricted - Tobacco Settlement Account | 6,061,700 |
| 1523 | From Revenue Transfers | 5,491,800 |
| 1524 | Schedule of Programs: | |
| 1525 | Director's Office | 2,272,000 |
| 1526 | Health Promotion | 18,464,400 |
| 1527 | Maternal and Child Health | 52,816,100 |
| 1528 | Children with Special Health Care Needs | 22,617,200 |
| 1529 | It is the intent of the Legislature that funding for alcohol, tobacco, and | |
| 1530 | other drug prevention, reduction, cessation, and control programs be | |
| 1531 | considered nonlapsing. | |
| 1532 | It is the intent of the Legislature that there be a sliding fee schedule | |
| 1533 | adopted by the Department for children's services in the Early Intervention | |
| 1534 | Program. | |
| 1535 | ITEM 120 To Department of Health - Health Care Financing | |
| 1536 | From General Fund | 9,387,800 |
| 1537 | From General Fund, One-time | 37,300 |
| 1538 | From Federal Funds | 45,210,600 |
| 1539 | From Dedicated Credits Revenue | 10,637,000 |
| 1540 | From Revenue Transfers | 14,632,500 |
| 1541 | Schedule of Programs: | |
| 1542 | Director's Office | 4,090,400 |
| 1543 | Financial Services | 5,970,100 |
| 1544 | Managed Health Care | 2,241,800 |
| 1545 | Medical Claims | 3,099,600 |
| 1546 | Eligibility Services | 14,304,200 |
| 1547 | Coverage and Reimbursement | 3,098,800 |
| 1548 | Contracts | 47,100,300 |
| 1549 | ITEM 121 To Department of Health - Medical Assistance | |
| 1550 | From General Fund | 229,787,400 |
| 1551 | From Federal Funds | 832,665,100 |
| 1552 | From Dedicated Credits Revenue | 71,005,100 |

| | | |
|------|--|------------|
| 1553 | From Revenue Transfers | 71,032,700 |
| 1554 | From Beginning Nonlapsing Appropriation Balances | 468,000 |
| 1555 | From Closing Nonlapsing Appropriation Balances | (468,000) |

Schedule of Programs:

| | | |
|------|------------------------------|---------------|
| 1557 | Medicaid Base Program | 1,014,682,100 |
| 1558 | Title XIX for Human Services | 189,808,200 |

1559 It is the intent of the Legislature that the Department of Health will
1560 review with the Executive Appropriations Committee any Medicaid
1561 Program reductions or additions.

1562 It is the intent of the Legislature that the Department of Health
1563 continue to offer chiropractic coverage as part of the Medicaid benefit
1564 package.

1565 It is the intent of the Legislature to improve the oral health status, and
1566 thereby improve the overall health of low-income Utahns through
1567 increased utilization and access to dental services for Medicaid recipients,
1568 especially children. It is intended that this be accomplished as funding
1569 permits, by (1) increasing the participation of dentists in the Medicaid
1570 program by increasing the Medicaid reimbursement for dental services, (2)
1571 implementing a case management system to encourage more appropriate
1572 and timely access of Medicaid dental benefits by Medicaid recipients, and
1573 (3) implementing an early intervention/prevention and education program
1574 aimed at increasing the awareness of the importance of oral health among
1575 this population.

1576 It is the intent of the Legislature that the Department of Health and the
1577 Legislative Fiscal Analyst’s Office project the effects of cuts made to the
1578 Department beginning in FY 2002. Particular notice shall be paid to the
1579 human toll of loss of services by individuals and families, and to the
1580 degree which cost-shifting to other, more expensive services occurs in the
1581 health and human services sector. The Department of Health shall report
1582 its findings to the Health and Human Services Appropriations
1583 Subcommittee.

1584 It is the intent of the Legislature that the Utah Department of Health
1585 use any and all intergovernmental transfers from units of local government
1586 to draw down federal match in order to generate additional Medicaid
1587 funding for rural publicly-owned hospitals. The Legislature intends that
1588 both the amount of the intergovernmental transfer and the federal match
1589 monies it generates be returned to the rural publicly-owned hospital in the
1590 local governmental unit from which the intergovernmental transfer was

1591 received in order to maximize the funding available to such hospitals up to
 1592 the payment limits for disproportionate share hospitals and the Medicare
 1593 upper payment limits, which limits the Legislature intends the Department
 1594 of Health to calculate as soon as possible. It is further the intent of the
 1595 Legislature that if such intergovernmental transfers from units of local
 1596 government, together with the federal match monies they generate, when
 1597 used to pay rural publicly-owned hospitals cause the Medicaid program to
 1598 exceed the disproportionate share limits or the Medicare upper payment
 1599 limits, the other disproportionate share arrangements the Department
 1600 currently has be adjusted **↑ UP TO \$1,000,000 IN FEDERAL FUNDS ↑** to
 1600a permit the maximum possible payments to
 1601 rural publicly-owned hospitals. The Legislature intends the Department of
 1602 Health to amend the Medicaid State Plan wherever necessary in order to
 1603 implement these intergovernmental transfers, the federal match, and the
 1604 increased payments to rural publicly-owned hospitals.

1605 It is the intent of the Legislature that the Department of Health
 1606 continue to reimburse nursing care facilities based on the Resource
 1607 Utilization Group System (RUGS) which went into effect in FY 2003. It
 1608 is further the intent of the Legislature that the Department maintain a rule
 1609 which phases out over a three year period ending December 31, 2005, the
 1610 component of property payments which is based on varying individual
 1611 nursing facility property costs. It is further the intent of the Legislature to
 1612 extend the nursing care facility \$5.00 hold harmless stop-loss provision to
 1613 June 30, 2004.

| | | | |
|------|-----------------------------------|---|------------|
| 1614 | ITEM 122 | To Department of Health - Children's Health Insurance Program | |
| 1615 | | From Federal Funds | 22,472,300 |
| 1616 | | From Dedicated Credits Revenue | 1,675,000 |
| 1617 | | From General Fund Restricted - Tobacco Settlement Account | 5,503,200 |
| 1618 | | From Revenue Transfers | 105,000 |
| 1619 | | Schedule of Programs: | |
| 1620 | | Children's Health Insurance Program | 29,755,500 |
| 1621 | ITEM 123 | To Department of Health - Local Health Departments | |
| 1622 | | From General Fund | 2,012,600 |
| 1623 | | Schedule of Programs: | |
| 1624 | | Local Health Department Funding | 2,012,600 |
| 1625 | REVENUE - HEALTH & HUMAN SERVICES | | |
| 1626 | ITEM 124 | To General Fund | |
| 1627 | | From General Fund Restricted - Cigarette Tax Restricted Account | 150,000 |
| 1628 | | Schedule of Programs: | |

| | | |
|------|---|-----------|
| 1629 | General Fund | 150,000 |
| 1630 | DEPARTMENT OF HUMAN SERVICES | |
| 1631 | ITEM 125 To Department of Human Services - Executive Director Operations | |
| 1632 | From General Fund | 6,908,300 |
| 1633 | From General Fund, One-time | 20,700 |
| 1634 | From Federal Funds | 9,061,500 |
| 1635 | From Dedicated Credits Revenue | 1,979,900 |
| 1636 | From Revenue Transfers - Department of Health - Medical Assistance | 523,000 |
| 1637 | From Revenue Transfers - Other Agencies | 129,600 |
| 1638 | Schedule of Programs: | |
| 1639 | Executive Director's Office | 2,000,300 |
| 1640 | Legal Affairs | 1,188,500 |
| 1641 | Information Technology | 4,164,800 |
| 1642 | Administrative Support | 3,267,200 |
| 1643 | Fiscal Operations | 2,668,900 |
| 1644 | Human Resources | 1,259,900 |
| 1645 | Local Discretionary | 1,492,000 |
| 1646 | Special Projects | 40,500 |
| 1647 | Services Review | 1,154,000 |
| 1648 | Developmental Disabilities Council | 731,900 |
| 1649 | Foster Care Citizens Review Boards | 655,000 |
| 1650 | It is the intent of the Legislature that the Department of Human | |
| 1651 | Services and the Legislative Fiscal Analyst's Office project the effects of | |
| 1652 | the cuts made to the Department beginning in FY 2002. Particular notice | |
| 1653 | shall be paid to the human toll of loss of services by individuals and | |
| 1654 | families, and to the degree which cost-shifting to other, more expensive | |
| 1655 | services occurs in the health and human services sector. The Department | |
| 1656 | of Human Services shall report its findings to the Health and Human | |
| 1657 | Service Appropriations Subcommittee. | |
| 1658 | It is the intent of the Legislature that the budget analysis for the | |
| 1659 | Department of Human Services be presented with a breakdown between | |
| 1660 | costs of administration and services delivered and the number of citizens | |
| 1661 | served and categorized by cost and type of service. | |
| 1662 | ITEM 126 To Department of Human Services - Drug Courts/Board | |
| 1663 | From General Fund Restricted - Tobacco Settlement Account | 1,647,200 |
| 1664 | From Revenue Transfers - Human Services | (197,200) |
| 1665 | Schedule of Programs: | |
| 1666 | Drug Board | 350,900 |

| | | |
|------|--|------------|
| 1667 | Drug Courts | 1,099,100 |
| 1668 | ITEM 127 To Department of Human Services - Division of Substance Abuse and Mental Health | |
| 1669 | From General Fund | 65,263,000 |
| 1670 | From General Fund, One-time | 79,600 |
| 1671 | From Federal Funds | 25,447,600 |
| 1672 | From Dedicated Credits Revenue | 2,715,600 |
| 1673 | From General Fund Restricted - Intoxicated Driver Rehabilitation | 1,200,000 |
| 1674 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 366,000 |
| 1675 | From Revenue Transfers - Department of Health - Medical Assistance | 8,939,700 |
| 1676 | From Revenue Transfers - Human Services | (246,000) |
| 1677 | From Revenue Transfers - Other Agencies | 59,000 |
| 1678 | Schedule of Programs: | |
| 1679 | Administration | 2,296,700 |
| 1680 | Community Mental Health Services | 4,898,400 |
| 1681 | Mental Health Centers | 22,505,900 |
| 1682 | Residential Mental Health Services | 2,819,800 |
| 1683 | State Hospital | 40,835,300 |
| 1684 | State Substance Abuse Services | 6,096,600 |
| 1685 | Local Substance Abuse Services | 23,171,800 |
| 1686 | Drivers Under the Influence | 1,200,000 |
| 1687 | ITEM 128 To Department of Human Services - Division of Services for People with Disabilities | |
| 1688 | From General Fund | 42,181,900 |
| 1689 | From General Fund, One-time | (195,300) |
| 1690 | From Federal Funds | 2,000,000 |
| 1691 | From Dedicated Credits Revenue | 1,418,700 |
| 1692 | From General Fund Restricted - Trust for People with Disabilities | 435,000 |
| 1693 | From Revenue Transfers - Department of Health - Medical Assistance | 97,687,900 |
| 1694 | From Revenue Transfers - Other Agencies | 1,151,400 |
| 1695 | Schedule of Programs: | |
| 1696 | Administration | 2,489,600 |
| 1697 | Service Delivery | 12,375,800 |
| 1698 | State Developmental Center | 33,413,600 |
| 1699 | DD/MR Waiver Services | 91,808,000 |
| 1700 | Brain Injury Waiver Services | 1,570,100 |
| 1701 | Physical Disability Waiver Services | 1,175,300 |
| 1702 | Non-waiver Services | 1,847,200 |
| 1703 | It is the intent of the Legislature that the Division of Services for | |
| 1704 | People with Disabilities has the flexibility to implement Fiscal Year 2004 | |

1705 budget reductions in programs as appropriate. It is further the intent of the
 1706 Legislature that the Division first seek to achieve savings through attrition,
 1707 second, through re-evaluation of service packages and reduction of service
 1708 levels within those packages where appropriate, and lastly, through
 1709 removing individuals from service entirely. The Division will report to the
 1710 Health and Human Services Joint Appropriations Sub-Committee during
 1711 the 2004 General Session on the actions taken.

1712 It is the intent of the Legislature that the Division of Services for
 1713 People with Disabilities not spend more than 10 percent of this line item
 1714 providing services to individuals served by the division who are
 1715 non-Medicaid or non-waiver eligible.

1716 It is the intent of the Legislature that funds appropriated for the home
 1717 and community based services waiting list for people with disabilities be
 1718 used exclusively for direct services and related support.

1719 It is the intent of the Legislature that rent collected from individuals
 1720 who occupy state owned group homes be applied to the cost of
 1721 maintaining these facilities. It is also the intent of the Legislature that the
 1722 Division of Services for People with Disabilities provide an accounting of
 1723 state owned group home rents and costs to the Legislature or the Office of
 1724 Legislative Fiscal Analyst.

1725 It is the intent of the Legislature that in renewing contracts with private
 1726 providers the Division of Services for People with Disabilities shall
 1727 consider prevailing labor market conditions.

| | | |
|------|--|------------|
| 1728 | ITEM 129 To Department of Human Services - Office of Recovery Services | |
| 1729 | From General Fund | 11,039,500 |
| 1730 | From General Fund, One-time | 27,700 |
| 1731 | From Federal Funds | 26,603,100 |
| 1732 | From Dedicated Credits Revenue | 4,860,100 |
| 1733 | From Revenue Transfers - Judicial Council | 63,700 |
| 1734 | From Revenue Transfers - Department of Health - Medical Assistance | 37,300 |
| 1735 | Schedule of Programs: | |
| 1736 | Administration | 1,141,400 |
| 1737 | Financial Services | 5,342,500 |
| 1738 | Electronic Technology | 7,313,800 |
| 1739 | Child Support Services | 20,905,100 |
| 1740 | Investigations and Collections | 1,243,000 |
| 1741 | Children in Care Collections | 1,692,700 |
| 1742 | Attorney General Contract | 3,074,900 |

| | | |
|------|--|------------|
| 1743 | Medical Collections | 1,918,000 |
| 1744 | ITEM 130 To Department of Human Services - Division of Child and Family Services | |
| 1745 | From General Fund | 63,182,200 |
| 1746 | From General Fund, One-time | 80,000 |
| 1747 | From Federal Funds | 43,931,800 |
| 1748 | From Dedicated Credits Revenue | 2,388,300 |
| 1749 | From General Fund Restricted - Children's Trust | 350,000 |
| 1750 | From General Fund Restricted - Domestic Violence | 650,000 |
| 1751 | From Revenue Transfers - Department of Health - Medical Assistance | 16,016,400 |
| 1752 | From Revenue Transfers - Other Agencies | 130,500 |
| 1753 | Schedule of Programs: | |
| 1754 | Administration | 3,731,600 |
| 1755 | Service Delivery | 60,500,400 |
| 1756 | In-Home Services | 1,925,700 |
| 1757 | Out-of-Home Care | 28,566,300 |
| 1758 | Facility Based Services | 3,647,700 |
| 1759 | Minor Grants | 4,185,200 |
| 1760 | Selected Programs | 3,802,700 |
| 1761 | Special Needs | 1,655,400 |
| 1762 | Domestic Violence Services | 5,143,100 |
| 1763 | Children's Trust Fund | 350,000 |
| 1764 | Adoption Assistance | 10,738,600 |
| 1765 | Child Welfare Management Information System | 2,482,500 |
| 1766 | It is the intent of the Legislature that funds appropriated for the | |
| 1767 | adoption assistance program in the Division of Child and Family Services | |
| 1768 | not lapse at the end of FY 2004. It is further the intent of the Legislature | |
| 1769 | that these funds be used for adoption assistance programs. | |
| 1770 | ITEM 131 To Department of Human Services - Division of Aging and Adult Services | |
| 1771 | From General Fund | 11,516,900 |
| 1772 | From General Fund, One-time | 9,000 |
| 1773 | From Federal Funds | 8,768,200 |
| 1774 | From Dedicated Credits Revenue | 46,900 |
| 1775 | From Revenue Transfers - Department of Health - Medical Assistance | 200,800 |
| 1776 | Schedule of Programs: | |
| 1777 | Administration | 1,311,900 |
| 1778 | Local Government Grants | 14,190,000 |
| 1779 | Non-Formula Funds | 2,032,800 |
| 1780 | Adult Protective Services | 3,007,100 |

| | | |
|------|---|-----------|
| 1781 | DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS | |
| 1782 | ITEM 132 To Department of Human Services - Internal Service Funds | |
| 1783 | From Dedicated Credits - Intragovernmental Revenue | 4,046,600 |
| 1784 | Schedule of Programs: | |
| 1785 | ISF - DHS General Services | 1,457,100 |
| 1786 | ISF - DHS Data Processing | 2,589,500 |
| 1787 | Total FTE | 33.0 |

1788 HIGHER EDUCATION

1789 UNIVERSITY OF UTAH

| | | |
|------|---|-------------|
| 1790 | ITEM 133 To University of Utah - Education and General | |
| 1791 | From General Fund | 174,858,500 |
| 1792 | From Dedicated Credits Revenue | 93,195,300 |
| 1793 | From Dedicated Credits - Land Grant | 502,100 |
| 1794 | From General Fund Restricted - Cigarette Tax Restricted Account | 4,284,500 |
| 1795 | From General Fund Restricted - Tobacco Settlement Account | 4,000,000 |
| 1796 | Schedule of Programs: | |
| 1797 | Education and General | 276,840,400 |

1798 It is the intent of the Legislature that the USHE complete and submit
 1799 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 1800 the Legislative Fiscal Analyst by October 1 of each fiscal year.

1801 To the University of Utah Health Science Center for medical education
 1802 \$2,499,300 at the University of Utah School of Medicine and \$1,785,200
 1803 to the Huntsman Cancer Institute.

1804 It is the intent of the Legislature that the State Board of Regents be
 1805 directed to closely supervise the fuel and power budgets with the intent of
 1806 promoting greater energy efficiency on each campus. It is also the intent of
 1807 the Legislature that the Board of Regents report during the interim to the
 1808 Subcommittee on Higher Education on the implementation of long term
 1809 plans to control and manage energy costs.

1810 It is the intent of the Legislature that the Council of Presidents and
 1811 representatives of the Board of Regents working in conjunction with
 1812 legislators, the Legislative Fiscal Analyst and a representative of the
 1813 Governor's Office review and refine the funding formula for the Utah
 1814 System of Higher Education. It is the intent of the Legislature that this
 1815 proposed formula reduce dependence on growth funding, link to
 1816 measurable systemwide and institutional specific performance indicators,
 1817 respond to changes in costs of instruction due to the implementation of
 1818 technology or the utilization of cost saving measures and respond to

1819 market demand, student performance as well as recognized differences in
 1820 institutional roles and mission.

1821 It is the intent of the Legislature that all Utah System of Higher
 1822 Education institutions use facility operation and maintenance (O&M)
 1823 funding consistent with State Agencies only for O&M purposes.

1824 It is the intent of the Legislature that any salary increases be distributed
 1825 to faculty, professional and classified employees in an equitable manner.

1826 It is the intent of the Legislature that tuition revenue generated from
 1827 tuition rate increases shall remain with the institution after funding
 1828 compensation. However, the allocation of tuition revenue for institutional
 1829 needs be determined by the President of each institution in consultation
 1830 with the student body representatives.

| | | |
|------|--|---------|
| 1831 | ITEM 134 To University of Utah - Educationally Disadvantaged | |
| 1832 | From General Fund | 697,600 |
| 1833 | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 34,500 |
| 1834 | Schedule of Programs: | |
| 1835 | Educationally Disadvantaged | 732,100 |

| | | |
|------|---|------------|
| 1836 | ITEM 135 To University of Utah - School of Medicine | |
| 1837 | From General Fund | 19,953,200 |
| 1838 | From Dedicated Credits Revenue | 10,735,200 |
| 1839 | Schedule of Programs: | |
| 1840 | School of Medicine | 30,688,400 |

1841 It is the intent of the Legislature that any salary increases be distributed
 1842 to faculty, professional and classified employees in an equitable manner.

1843 In order to assure the Legislature that the University of Utah's School
 1844 of Medicine is selecting and graduating the most highly qualified and
 1845 competent doctors for the citizens of Utah, it is the intent of the
 1846 Legislature that the University of Utah's School of Medicine present a
 1847 detailed written report to the Higher Education Appropriation
 1848 Subcommittee on their admission standards, policies and practices.

| | | |
|------|--|-----------|
| 1849 | ITEM 136 To University of Utah - University Hospital | |
| 1850 | From General Fund | 4,337,200 |
| 1851 | From Dedicated Credits - Land Grant | 151,000 |
| 1852 | Schedule of Programs: | |
| 1853 | University Hospital | 4,318,000 |
| 1854 | Miners' Hospital | 170,200 |

1855 It is the intent of the Legislature that any salary increases be distributed
 1856 to faculty, professional and classified employees in an equitable manner.

| | | |
|------|---|-----------|
| 1857 | It is the intent of the Legislature that patient fees shall be retained by | |
| 1858 | the Hospital provided that they are spent in compliance with the Hospitals | |
| 1859 | operating budget approved by the State Board of Regents. | |
| 1860 | ITEM 137 To University of Utah - Regional Dental Education Program | |
| 1861 | From General Fund | 555,400 |
| 1862 | From Dedicated Credits Revenue | 132,100 |
| 1863 | Schedule of Programs: | |
| 1864 | Regional Dental Education Program | 687,500 |
| 1865 | It is the intent of the Legislature that the students selected to participate | |
| 1866 | in the Utah Regional Dental Education Program (RDEP) must practice | |
| 1867 | dentistry in Utah upon completion of their dental education (including | |
| 1868 | advanced specialities). For each year they practice in Utah, up to a | |
| 1869 | maximum of four years, they will receive a tuition loan forgiveness | |
| 1870 | payment from the Regional Dental Education Program at the University of | |
| 1871 | Utah in the amount equal to that currently paid by the University of Utah | |
| 1872 | to Creighton University as an annual state support fee. If the student | |
| 1873 | chooses to practice in underserved areas of the State, the tuition loan | |
| 1874 | payment will be enhanced to provide full payment over three years. Any | |
| 1875 | amounts not distributed to the selected students will then be available to | |
| 1876 | h [offset the budget increases and] h assist additional students. | |
| 1877 | ITEM 138 To University of Utah - Public Service | |
| 1878 | From General Fund | 1,111,000 |
| 1879 | Schedule of Programs: | |
| 1880 | Seismograph Stations | 394,600 |
| 1881 | Museum of Natural History | 606,500 |
| 1882 | State Arboretum | 109,900 |
| 1883 | ITEM 139 To University of Utah - Statewide TV Administration | |
| 1884 | From General Fund | 2,357,700 |
| 1885 | Schedule of Programs: | |
| 1886 | Public Broadcasting | 2,357,700 |
| 1887 | ITEM 140 To University of Utah - Poison Control Center | |
| 1888 | From Dedicated Credits Revenue | 1,348,100 |
| 1889 | Schedule of Programs: | |
| 1890 | Poison Control Center | 1,348,100 |
| 1891 | It is the intent of the Legislature that any salary increases be distributed | |
| 1892 | to faculty, professional and classified employees in an equitable manner. | |
| 1893 | UTAH STATE UNIVERSITY | |
| 1894 | ITEM 141 To Utah State University - Education and General | |

| | | |
|------|-------------------------------------|------------|
| 1895 | From General Fund | 95,323,200 |
| 1896 | From Dedicated Credits Revenue | 44,797,500 |
| 1897 | From Dedicated Credits - Land Grant | 100,600 |

| | | |
|------|-----------------------|-------------|
| 1898 | Schedule of Programs: | |
| 1899 | Education and General | 140,221,300 |

1900 It is the intent of the Legislature that the USHE complete and submit
 1901 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 1902 the Legislative Fiscal Analyst by October 1 of each fiscal year.

1903 It is the intent of the Legislature that to the extent allowed by law, Utah
 1904 State University may include in its annual fuel and power budget request
 1905 the payments to be made under an Energy Savings Agreement entered into
 1906 under the authority of Section 63-9-67 for a Cogeneration and Central
 1907 Chilled Water Plant.

1908 It is the intent of the Legislature that a study be performed of applied
 1909 technology education in the state with the Utah System of Higher
 1910 Education, Public Education, and the Utah College of Applied
 1911 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 1912 with the Governors Office of Planning and Budget. It is further the intent
 1913 of the Legislature that a written report be presented by October of 2003 to
 1914 the Executive Appropriation Committee, and also reported to the
 1915 appropriate Legislative Appropriation Subcommittees during the 2004
 1916 General Session.

1917 It is the intent of the Legislature that the State Board of Regents be
 1918 directed to closely supervise the fuel and power budgets with the intent of
 1919 promoting greater energy efficiency on each campus. It is also the intent of
 1920 the Legislature that the Board of Regents report during the interim to the
 1921 Subcommittee on Higher Education on the implementation of long term
 1922 plans to control and manage energy costs.

1923 It is the intent of the Legislature that the Council of Presidents and
 1924 representatives of the Board of Regents working in conjunction with
 1925 legislators, the Legislative Fiscal Analyst and a representative of the
 1926 Governor's Office review and refine the funding formula for the Utah
 1927 System of Higher Education. It is the intent of the Legislature that this
 1928 proposed formula reduce dependence on growth funding, link to
 1929 measurable systemwide and institutional specific performance indicators,
 1930 respond to changes in costs of instruction due to the implementation of
 1931 technology or the utilization of cost saving measures and respond to
 1932 market demand, student performance as well as recognized differences in

1933 institutional roles and mission.

1934 It is the intent of the Legislature that any salary increases be distributed

1935 to faculty, professional and classified employees in an equitable manner.

1936 It is the intent of the Legislature that tuition revenue generated from

1937 tuition rate increases shall remain with the institution after funding

1938 compensation. However, the allocation of tuition revenue for institutional

1939 needs be determined by the President of each institution in consultation

1940 with the student body representatives.

1941 ITEM 142 To Utah State University - Educationally Disadvantaged

1942 From General Fund 228,000

1943 Schedule of Programs:

1944 Educationally Disadvantaged 228,000

1945 ITEM 143 To Utah State University - Uintah Basin Continuing Education Center

1946 From General Fund 2,722,700

1947 From Dedicated Credits Revenue 2,614,000

1948 Schedule of Programs:

1949 Uintah Basin Continuing Ed 5,336,700

1950 It is the intent of the Legislature that any salary increases be distributed

1951 to faculty, professional and classified employees in an equitable manner.

1952 It is the intent of the Legislature that tuition revenue generated from

1953 tuition rate increases shall remain with the institution after funding

1954 compensation. However, the allocation of tuition revenue for institutional

1955 needs be determined by the President of each institution in consultation

1956 with the student body representatives.

1957 ITEM 144 To Utah State University - Southeastern Utah Continuing Education Center

1958 From General Fund 625,400

1959 From Dedicated Credits Revenue 461,000

1960 From Revenue Transfers - Commission on Criminal and Juvenile Justice 42,100

1961 Schedule of Programs:

1962 Southeastern Utah Continuing Ed 1,128,500

1963 It is the intent of the Legislature that any salary increases be distributed

1964 to faculty, professional and classified employees in an equitable manner.

1965 It is the intent of the Legislature that tuition revenue generated from

1966 tuition rate increases shall remain with the institution after funding

1967 compensation. However, the allocation of tuition revenue for institutional

1968 needs be determined by the President of each institution in consultation

1969 with the student body representatives.

1970 ITEM 145 To Utah State University - Brigham City Continuing Education Center

| | | |
|------|--|------------|
| 1971 | From General Fund | 373,300 |
| 1972 | From Dedicated Credits Revenue | 1,164,500 |
| 1973 | Schedule of Programs: | |
| 1974 | Brigham City Continuing Education Center | 1,537,800 |
| 1975 | It is the intent of the Legislature that any salary increases be distributed | |
| 1976 | to faculty, professional and classified employees in an equitable manner. | |
| 1977 | It is the intent of the Legislature that tuition revenue generated from | |
| 1978 | tuition rate increases shall remain with the institution after funding | |
| 1979 | compensation. However, the allocation of tuition revenue for institutional | |
| 1980 | needs be determined by the President of each institution in consultation | |
| 1981 | with the student body representatives. | |
| 1982 | ITEM 146 To Utah State University - Tooele Continuing Education Center | |
| 1983 | From General Fund | 1,031,200 |
| 1984 | From Dedicated Credits Revenue | 2,825,600 |
| 1985 | Schedule of Programs: | |
| 1986 | Tooele Continuing Education Center | 3,856,800 |
| 1987 | It is the intent of the Legislature that any salary increases be distributed | |
| 1988 | to faculty, professional and classified employees in an equitable manner. | |
| 1989 | It is the intent of the Legislature that tuition revenue generated from | |
| 1990 | tuition rate increases shall remain with the institution after funding | |
| 1991 | compensation. However, the allocation of tuition revenue for institutional | |
| 1992 | needs be determined by the President of each institution in consultation | |
| 1993 | with the student body representatives. | |
| 1994 | ITEM 147 To Utah State University - Water Research Laboratory | |
| 1995 | From General Fund | 1,497,200 |
| 1996 | From General Fund Restricted - Mineral Lease | 752,600 |
| 1997 | Schedule of Programs: | |
| 1998 | Water Research Laboratory | 2,249,800 |
| 1999 | It is the intent of the Legislature that any salary increases be distributed | |
| 2000 | to faculty, professional and classified employees in an equitable manner. | |
| 2001 | ITEM 148 To Utah State University - Agricultural Experiment Station | |
| 2002 | From General Fund | 11,341,800 |
| 2003 | From General Fund, One-time | 120,000 |
| 2004 | From Federal Funds | 1,813,800 |
| 2005 | From Dedicated Credits Revenue | 630,000 |
| 2006 | Schedule of Programs: | |
| 2007 | Agriculture Experimentation Centers | 13,905,600 |
| 2008 | It is the intent of the Legislature that any salary increases be distributed | |

2009 to faculty, professional and classified employees in an equitable manner.

2010 ITEM 149 To Utah State University - Cooperative Extension

2011 From General Fund 11,068,300

2012 From Federal Funds 2,088,500

2013 From Dedicated Credits Revenue 150,000

2014 Schedule of Programs:

2015 Cooperative Extension 13,306,800

2016 It is the intent of the Legislature that any salary increases be distributed

2017 to faculty, professional and classified employees in an equitable manner.

2018 WEBER STATE UNIVERSITY

2019 ITEM 150 To Weber State University - Education and General

2020 From General Fund 54,785,900

2021 From Dedicated Credits Revenue 33,945,000

2022 From Revenue Transfers - Commission on Criminal and Juvenile Justice 27,500

2023 Schedule of Programs:

2024 Education and General 88,758,400

2025 It is the intent of the Legislature that the USHE complete and submit

2026 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of

2027 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2028 It is the intent of the Legislature that a study be performed of applied

2029 technology education in the state with the Utah System of Higher

2030 Education, Public Education, and the Utah College of Applied

2031 Technology, by the Office of the Legislative Fiscal Analyst in conjunction

2032 with the Governors Office of Planning and Budget. It is further the intent

2033 of the Legislature that a written report be presented by October of 2003 to

2034 the Executive Appropriation Committee, and also reported to the

2035 appropriate Legislative Appropriation Subcommittees during the 2004

2036 General Session.

2037 It is the intent of the Legislature that the State Board of Regents be

2038 directed to closely supervise the fuel and power budgets with the intent of

2039 promoting greater energy efficiency on each campus. It is also the intent of

2040 the Legislature that the Board of Regents report during the interim to the

2041 Subcommittee on Higher Education on the implementation of long term

2042 plans to control and manage energy costs.

2043 It is the intent of the Legislature that the Council of Presidents and

2044 representatives of the Board of Regents working in conjunction with

2045 legislators, the Legislative Fiscal Analyst and a representative of the

2046 Governor's Office review and refine the funding formula for the Utah

2047 System of Higher Education. It is the intent of the Legislature that this
 2048 proposed formula reduce dependence on growth funding, link to
 2049 measurable systemwide and institutional specific performance indicators,
 2050 respond to changes in costs of instruction due to the implementation of
 2051 technology or the utilization of cost saving measures and respond to
 2052 market demand, student performance as well as recognized differences in
 2053 institutional roles and mission.

2054 It is the intent of the Legislature that all Utah System of Higher
 2055 Education institutions use facility operation and maintenance (O&M)
 2056 funding consistent with State Agencies only for O&M purposes.

2057 It is the intent of the Legislature that any salary increases be distributed
 2058 to faculty, professional and classified employees in an equitable manner.

2059 It is the intent of the Legislature that tuition revenue generated from
 2060 tuition rate increases shall remain with the institution after funding
 2061 compensation. However, the allocation of tuition revenue for institutional
 2062 needs be determined by the President of each institution in consultation
 2063 with the student body representatives.

| | | |
|------|--|---------|
| 2064 | ITEM 151 To Weber State University - Educationally Disadvantaged | |
| 2065 | From General Fund | 323,200 |
| 2066 | Schedule of Programs: | |
| 2067 | Educationally Disadvantaged | 323,200 |

2068 SOUTHERN UTAH UNIVERSITY

| | | |
|------|--|------------|
| 2069 | ITEM 152 To Southern Utah University - Education and General | |
| 2070 | From General Fund | 25,725,100 |
| 2071 | From Dedicated Credits Revenue | 13,512,700 |
| 2072 | Schedule of Programs: | |
| 2073 | Education and General | 39,237,800 |

2074 It is the intent of the Legislature that the USHE complete and submit
 2075 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2076 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2077 It is the intent of the Legislature that a study be performed of applied
 2078 technology education in the state with the Utah System of Higher
 2079 Education, Public Education, and the Utah College of Applied
 2080 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2081 with the Governors Office of Planning and Budget. It is further the intent
 2082 of the Legislature that a written report be presented by October of 2003 to
 2083 the Executive Appropriation Committee, and also reported to the
 2084 appropriate Legislative Appropriation Subcommittees during the 2004

2085 General Session.

2086 It is the intent of the Legislature that the State Board of Regents be
2087 directed to closely supervise the fuel and power budgets with the intent of
2088 promoting greater energy efficiency on each campus. It is also the intent of
2089 the Legislature that the Board of Regents report during the interim to the
2090 Subcommittee on Higher Education on the implementation of long term
2091 plans to control and manage energy costs.

2092 It is the intent of the Legislature that the Council of Presidents and
2093 representatives of the Board of Regents working in conjunction with
2094 legislators, the Legislative Fiscal Analyst and a representative of the
2095 Governor's Office review and refine the funding formula for the Utah
2096 System of Higher Education. It is the intent of the Legislature that this
2097 proposed formula reduce dependence on growth funding, link to
2098 measurable systemwide and institutional specific performance indicators,
2099 respond to changes in costs of instruction due to the implementation of
2100 technology or the utilization of cost saving measures and respond to
2101 market demand, student performance as well as recognized differences in
2102 institutional roles and mission.

2103 It is the intent of the Legislature that all Utah System of Higher
2104 Education institutions use facility operation and maintenance (O&M)
2105 funding consistent with State Agencies only for O&M purposes.

2106 It is the intent of the Legislature that any salary increases be distributed
2107 to faculty, professional and classified employees in an equitable manner.

2108 It is the intent of the Legislature that tuition revenue generated from
2109 tuition rate increases shall remain with the institution after funding
2110 compensation. However, the allocation of tuition revenue for institutional
2111 needs be determined by the President of each institution in consultation
2112 with the student body representatives.

2113 ITEM 153 To Southern Utah University - Educationally Disadvantaged
2114 From General Fund 90,900

2115 Schedule of Programs:
2116 Educationally Disadvantaged 90,900

2117 ITEM 154 To Southern Utah University - Shakespeare Festival
2118 From General Fund 12,500

2119 Schedule of Programs:
2120 Shakespeare Festival 12,500

2121 ITEM 155 To Southern Utah University - Rural Development
2122 From General Fund 98,100

| | | |
|------|--|------------|
| 2123 | Schedule of Programs: | |
| 2124 | Rural Development | 98,100 |
| 2125 | SNOW COLLEGE | |
| 2126 | ITEM 156 To Snow College - Education and General | |
| 2127 | From General Fund | 12,396,700 |
| 2128 | From Dedicated Credits Revenue | 3,723,000 |
| 2129 | Schedule of Programs: | |
| 2130 | Education and General | 16,119,700 |
| 2131 | It is the intent of the Legislature that the USHE complete and submit | |
| 2132 | all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of | |
| 2133 | the Legislative Fiscal Analyst by October 1 of each fiscal year. | |
| 2134 | It is the intent of the Legislature that a study be performed of applied | |
| 2135 | technology education in the state with the Utah System of Higher | |
| 2136 | Education, Public Education, and the Utah College of Applied | |
| 2137 | Technology, by the Office of the Legislative Fiscal Analyst in conjunction | |
| 2138 | with the Governors Office of Planning and Budget. It is further the intent | |
| 2139 | of the Legislature that a written report be presented by October of 2003 to | |
| 2140 | the Executive Appropriation Committee, and also reported to the | |
| 2141 | appropriate Legislative Appropriation Subcommittees during the 2004 | |
| 2142 | General Session. | |
| 2143 | It is the intent of the Legislature that the State Board of Regents be | |
| 2144 | directed to closely supervise the fuel and power budgets with the intent of | |
| 2145 | promoting greater energy efficiency on each campus. It is also the intent of | |
| 2146 | the Legislature that the Board of Regents report during the interim to the | |
| 2147 | Subcommittee on Higher Education on the implementation of long term | |
| 2148 | plans to control and manage energy costs. | |
| 2149 | It is the intent of the Legislature that the Council of Presidents and | |
| 2150 | representatives of the Board of Regents working in conjunction with | |
| 2151 | legislators, the Legislative Fiscal Analyst and a representative of the | |
| 2152 | Governor's Office review and refine the funding formula for the Utah | |
| 2153 | System of Higher Education. It is the intent of the Legislature that this | |
| 2154 | proposed formula reduce dependence on growth funding, link to | |
| 2155 | measurable systemwide and institutional specific performance indicators, | |
| 2156 | respond to changes in costs of instruction due to the implementation of | |
| 2157 | technology or the utilization of cost saving measures and respond to | |
| 2158 | market demand, student performance as well as recognized differences in | |
| 2159 | institutional roles and mission. | |
| 2160 | It is the intent of the Legislature that any salary increases be distributed | |

2161 to faculty, professional and classified employees in an equitable manner
 2162 It is the intent of the Legislature that tuition revenue generated from
 2163 tuition rate increases shall remain with the institution after funding
 2164 compensation. However, the allocation of tuition revenue for institutional
 2165 needs be determined by the President of each institution in consultation
 2166 with the student body representatives.

2167 ITEM 157 To Snow College - Educationally Disadvantaged
 2168 From General Fund 32,000
 2169 Schedule of Programs:
 2170 Educationally Disadvantaged 32,000

2171 ITEM 158 To Snow College - Snow College South
 2172 From General Fund 3,103,500
 2173 From Dedicated Credits Revenue 616,100
 2174 Schedule of Programs:
 2175 Snow South Education and General 3,719,600

2176 It is the intent of the Legislature that tuition revenue generated from
 2177 tuition rate increases shall remain with the institution after funding
 2178 compensation. However, the allocation of tuition revenue for institutional
 2179 needs be determined by the President of each institution in consultation
 2180 with the student body representatives.

2181 DIXIE STATE COLLEGE OF UTAH

2182 ITEM 159 To Dixie State College of Utah - Education and General
 2183 From General Fund 16,070,700
 2184 From Dedicated Credits Revenue 6,989,100
 2185 Schedule of Programs:
 2186 Education and General 23,059,800

2187 It is the intent of the Legislature that the USHE complete and submit
 2188 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2189 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2190 It is the intent of the Legislature that a study be performed of applied
 2191 technology education in the state with the Utah System of Higher
 2192 Education, Public Education, and the Utah College of Applied
 2193 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2194 with the Governors Office of Planning and Budget. It is further the intent
 2195 of the Legislature that a written report be presented by October of 2003 to
 2196 the Executive Appropriation Committee, and also reported to the
 2197 appropriate Legislative Appropriation Subcommittees during the 2004
 2198 General Session.

2199 It is the intent of the Legislature that the State Board of Regents be
 2200 directed to closely supervise the fuel and power budgets with the intent of
 2201 promoting greater energy efficiency on each campus. It is also the intent of
 2202 the Legislature that the Board of Regents report during the interim to the
 2203 Subcommittee on Higher Education on the implementation of long term
 2204 plans to control and manage energy costs.

2205 It is the intent of the Legislature that the Council of Presidents and
 2206 representatives of the Board of Regents working in conjunction with
 2207 legislators, the Legislative Fiscal Analyst and a representative of the
 2208 Governor's Office review and refine the funding formula for the Utah
 2209 System of Higher Education. It is the intent of the Legislature that this
 2210 proposed formula reduce dependence on growth funding, link to
 2211 measurable systemwide and institutional specific performance indicators,
 2212 respond to changes in costs of instruction due to the implementation of
 2213 technology or the utilization of cost saving measures and respond to
 2214 market demand, student performance as well as recognized differences in
 2215 institutional roles and mission.

2216 It is the intent of the Legislature that all Utah System of Higher
 2217 Education institutions use facility operation and maintenance (O&M)
 2218 funding consistent with State Agencies only for O&M purposes.

2219 It is the intent of the Legislature that any salary increases be distributed
 2220 to faculty, professional and classified employees in an equitable manner.

2221 It is the intent of the Legislature that tuition revenue generated from
 2222 tuition rate increases shall remain with the institution after funding
 2223 compensation. However, the allocation of tuition revenue for institutional
 2224 needs be determined by the President of each institution in consultation
 2225 with the student body representatives.

| | | | |
|------|----------|--|--------|
| 2226 | ITEM 160 | To Dixie State College of Utah - Educationally Disadvantaged | |
| 2227 | | From General Fund | 30,600 |
| 2228 | | Schedule of Programs: | |
| 2229 | | Educationally Disadvantaged | 30,600 |
| 2230 | ITEM 161 | To Dixie State College of Utah - Zion Park Amphitheater | |
| 2231 | | From General Fund | 56,300 |
| 2232 | | From Dedicated Credits Revenue | 32,100 |
| 2233 | | Schedule of Programs: | |
| 2234 | | Zion Park Amphitheater | 88,400 |
| 2235 | | COLLEGE OF EASTERN UTAH | |
| 2236 | ITEM 162 | To College of Eastern Utah - Education and General | |

| | | |
|------|--------------------------------|------------|
| 2237 | From General Fund | 10,185,000 |
| 2238 | From Dedicated Credits Revenue | 2,171,900 |

2239 Schedule of Programs:

| | | |
|------|-----------------------|------------|
| 2240 | Education and General | 12,356,900 |
|------|-----------------------|------------|

2241 It is the intent of the Legislature that the USHE complete and submit
 2242 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2243 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2244 It is the intent of the Legislature that a study be performed of applied
 2245 technology education in the state with the Utah System of Higher
 2246 Education, Public Education, and the Utah College of Applied
 2247 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2248 with the Governors Office of Planning and Budget. It is further the intent
 2249 of the Legislature that a written report be presented by October of 2003 to
 2250 the Executive Appropriation Committee, and also reported to the
 2251 appropriate Legislative Appropriation Subcommittees during the 2004
 2252 General Session.

2253 It is the intent of the Legislature that the State Board of Regents be
 2254 directed to closely supervise the fuel and power budgets with the intent of
 2255 promoting greater energy efficiency on each campus. It is also the intent of
 2256 the Legislature that the Board of Regents report during the interim to the
 2257 Subcommittee on Higher Education on the implementation of long term
 2258 plans to control and manage energy costs.

2259 It is the intent of the Legislature that the Council of Presidents and
 2260 representatives of the Board of Regents working in conjunction with
 2261 legislators, the Legislative Fiscal Analyst and a representative of the
 2262 Governor's Office review and refine the funding formula for the Utah
 2263 System of Higher Education. It is the intent of the Legislature that this
 2264 proposed formula reduce dependence on growth funding, link to
 2265 measurable systemwide and institutional specific performance indicators,
 2266 respond to changes in costs of instruction due to the implementation of
 2267 technology or the utilization of cost saving measures and respond to
 2268 market demand, student performance as well as recognized differences in
 2269 institutional roles and mission.

2270 It is the intent of the Legislature that all Utah System of Higher
 2271 Education institutions use facility operation and maintenance (O&M)
 2272 funding consistent with State Agencies only for O&M purposes.

2273 It is the intent of the Legislature that any salary increases be distributed
 2274 to faculty, professional and classified employees in an equitable manner.

| | | | |
|------|--|--|-----------|
| 2275 | It is the intent of the Legislature that tuition revenue generated from | | |
| 2276 | tuition rate increases shall remain with the institution after funding | | |
| 2277 | compensation. However, the allocation of tuition revenue for institutional | | |
| 2278 | needs be determined by the President of each institution in consultation | | |
| 2279 | with the student body representatives. | | |
| 2280 | ITEM 163 | To College of Eastern Utah - Educationally Disadvantaged | |
| 2281 | | From General Fund | 116,900 |
| 2282 | | Schedule of Programs: | |
| 2283 | | Educationally Disadvantaged | 116,900 |
| 2284 | ITEM 164 | To College of Eastern Utah - Prehistoric Museum | |
| 2285 | | From General Fund | 179,800 |
| 2286 | | From Dedicated Credits Revenue | 1,000 |
| 2287 | | Schedule of Programs: | |
| 2288 | | Prehistoric Museum | 180,800 |
| 2289 | ITEM 165 | To College of Eastern Utah - San Juan Center | |
| 2290 | | From General Fund | 1,716,700 |
| 2291 | | From Dedicated Credits Revenue | 562,000 |
| 2292 | | Schedule of Programs: | |
| 2293 | | San Juan Center Academic | 2,278,700 |
| 2294 | It is the intent of the Legislature that any salary increases be distributed | | |
| 2295 | to faculty, professional and classified employees in an equitable manner. | | |
| 2296 | It is the intent of the Legislature that tuition revenue generated from | | |
| 2297 | tuition rate increases shall remain with the institution after funding | | |
| 2298 | compensation. However, the allocation of tuition revenue for institutional | | |
| 2299 | needs be determined by the President of each institution in consultation | | |
| 2300 | with the student body representatives. | | |
| 2301 | ITEM 166 | To College of Eastern Utah - Price Campus | |
| 2302 | | From General Fund | 134,900 |
| 2303 | | From Beginning Nonlapsing Appropriation Balances | 145,600 |
| 2304 | | From Closing Nonlapsing Appropriation Balances | (145,600) |
| 2305 | | Schedule of Programs: | |
| 2306 | | Distance Education | 134,900 |
| 2307 | ITEM 167 | To College of Eastern Utah - San Juan Center | |
| 2308 | | From General Fund | 134,900 |
| 2309 | | Schedule of Programs: | |
| 2310 | | Distance Education | 134,900 |
| 2311 | UTAH VALLEY STATE COLLEGE | | |
| 2312 | ITEM 168 | To Utah Valley State College - Education and General | |

| | | |
|------|--------------------------------|------------|
| 2313 | From General Fund | 40,217,200 |
| 2314 | From Dedicated Credits Revenue | 43,706,300 |

2315 Schedule of Programs:

| | | |
|------|-----------------------|------------|
| 2316 | Education and General | 83,923,500 |
|------|-----------------------|------------|

2317 It is the intent of the Legislature that the USHE complete and submit
 2318 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2319 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2320 It is the intent of the Legislature that a study be performed of applied
 2321 technology education in the state with the Utah System of Higher
 2322 Education, Public Education, and the Utah College of Applied
 2323 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2324 with the Governors Office of Planning and Budget. It is further the intent
 2325 of the Legislature that a written report be presented by October of 2003 to
 2326 the Executive Appropriation Committee, and also reported to the
 2327 appropriate Legislative Appropriation Subcommittees during the 2004
 2328 General Session.

2329 It is the intent of the Legislature that the State Board of Regents be
 2330 directed to closely supervise the fuel and power budgets with the intent of
 2331 promoting greater energy efficiency on each campus. It is also the intent of
 2332 the Legislature that the Board of Regents report during the interim to the
 2333 Subcommittee on Higher Education on the implementation of long term
 2334 plans to control and manage energy costs.

2335 It is the intent of the Legislature that the Council of Presidents and
 2336 representatives of the Board of Regents working in conjunction with
 2337 legislators, the Legislative Fiscal Analyst and a representative of the
 2338 Governor's Office review and refine the funding formula for the Utah
 2339 System of Higher Education. It is the intent of the Legislature that this
 2340 proposed formula reduce dependence on growth funding, link to
 2341 measurable systemwide and institutional specific performance indicators,
 2342 respond to changes in costs of instruction due to the implementation of
 2343 technology or the utilization of cost saving measures and respond to
 2344 market demand, student performance as well as recognized differences in
 2345 institutional roles and mission.

2346 It is the intent of the Legislature that all Utah System of Higher
 2347 Education institutions use facility operation and maintenance (O&M)
 2348 funding consistent with State Agencies only for O&M purposes.

2349 It is the intent of the Legislature that any salary increases be distributed
 2350 to faculty, professional and classified employees in an equitable manner.

2351 It is the intent of the Legislature that tuition revenue generated from
 2352 tuition rate increases shall remain with the institution after funding
 2353 compensation. However, the allocation of tuition revenue for institutional
 2354 needs be determined by the President of each institution in consultation
 2355 with the student body representatives.

| | | |
|------|---|---------|
| 2356 | ITEM 169 To Utah Valley State College - Educationally Disadvantaged | |
| 2357 | From General Fund | 131,400 |
| 2358 | Schedule of Programs: | |
| 2359 | Educationally Disadvantaged | 131,400 |

2360 SALT LAKE COMMUNITY COLLEGE

| | | |
|------|---|------------|
| 2361 | ITEM 170 To Salt Lake Community College - Education and General | |
| 2362 | From General Fund | 49,180,400 |
| 2363 | From Dedicated Credits Revenue | 28,727,100 |
| 2364 | Schedule of Programs: | |
| 2365 | Education and General | 77,907,500 |

2366 It is the intent of the Legislature that the USHE complete and submit
 2367 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2368 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2369 It is the intent of the Legislature that a study be performed of applied
 2370 technology education in the state with the Utah System of Higher
 2371 Education, Public Education, and the Utah College of Applied
 2372 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2373 with the Governors Office of Planning and Budget. It is further the intent
 2374 of the Legislature that a written report be presented by October of 2003 to
 2375 the Executive Appropriation Committee, and also reported to the
 2376 appropriate Legislative Appropriation Subcommittees during the 2004
 2377 General Session.

2378 It is the intent of the Legislature that the State Board of Regents be
 2379 directed to closely supervise the fuel and power budgets with the intent of
 2380 promoting greater energy efficiency on each campus. It is also the intent of
 2381 the Legislature that the Board of Regents report during the interim to the
 2382 Subcommittee on Higher Education on the implementation of long term
 2383 plans to control and manage energy costs.

2384 It is the intent of the Legislature that the Council of Presidents and
 2385 representatives of the Board of Regents working in conjunction with
 2386 legislators, the Legislative Fiscal Analyst and a representative of the
 2387 Governor's Office review and refine the funding formula for the Utah
 2388 System of Higher Education. It is the intent of the Legislature that this

2389 proposed formula reduce dependence on growth funding, link to
 2390 measurable systemwide and institutional specific performance indicators,
 2391 respond to changes in costs of instruction due to the implementation of
 2392 technology or the utilization of cost saving measures and respond to
 2393 market demand, student performance as well as recognized differences in
 2394 institutional roles and mission.

2395 It is the intent of the Legislature that all Utah System of Higher
 2396 Education institutions use facility operation and maintenance (O&M)
 2397 funding consistent with State Agencies only for O&M purposes.

2398 It is the intent of the Legislature that any salary increases be distributed
 2399 to faculty, professional and classified employees in an equitable manner.

2400 It is the intent of the Legislature that tuition revenue generated from
 2401 tuition rate increases shall remain with the institution after funding
 2402 compensation. However, the allocation of tuition revenue for institutional
 2403 needs be determined by the President of each institution in consultation
 2404 with the student body representatives.

2405 ITEM 171 To Salt Lake Community College - Educationally Disadvantaged
 2406 From General Fund 178,400

2407 Schedule of Programs:
 2408 Educationally Disadvantaged 178,400

2409 ITEM 172 To Salt Lake Community College - Skill Center
 2410 From General Fund 3,883,900

2411 From Dedicated Credits Revenue 893,600
 2412 Schedule of Programs:

2413 Skills Center 4,777,500

2414 It is the intent of the Legislature that any salary increases be distributed
 2415 to faculty, professional and classified employees in an equitable manner.

2416 STATE BOARD OF REGENTS

2417 ITEM 173 To State Board of Regents - Administration
 2418 From General Fund 3,249,800

2419 From Dedicated Credits Revenue 90,800
 2420 Schedule of Programs:

2421 Administration 2,954,900

2422 Prison Recidivism 385,700

2423 It is the intent of the Legislature that a study be performed of applied
 2424 technology education in the state with the Utah System of Higher
 2425 Education, Public Education, and the Utah College of Applied
 2426 Technology, by the Office of the Legislative Fiscal Analyst in conjunction

2427 with the Governors Office of Planning and Budget. It is further the intent
 2428 of the Legislature that a written report be presented by October of 2003 to
 2429 the Executive Appropriation Committee, and also reported to the
 2430 appropriate Legislative Appropriation Subcommittees during the 2004
 2431 General Session.

2432 It is the intent of the Legislature that the USHE complete and submit
 2433 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2434 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2435 It is the intent of the Legislature that the State Board of Regents be
 2436 directed to closely supervise the fuel and power budgets with the intent of
 2437 promoting greater energy efficiency on each campus. It is also the intent of
 2438 the Legislature that the Board of Regents report during the interim to the
 2439 Subcommittee on Higher Education on the implementation of long term
 2440 plans to control and manage energy costs.

2441 It is the intent of the Legislature that the Council of Presidents and
 2442 representatives of the Board of Regents working in conjunction with
 2443 legislators, the Legislative Fiscal Analyst and a representative of the
 2444 Governor's Office review and refine the funding formula for the Utah
 2445 System of Higher Education. It is the intent of the Legislature that this
 2446 proposed formula reduce dependence on growth funding, link to
 2447 measurable systemwide and institutional specific performance indicators,
 2448 respond to changes in costs of instruction due to the implementation of
 2449 technology or the utilization of cost saving measures and respond to
 2450 market demand, student performance as well as recognized differences in
 2451 institutional roles and mission.

2452 It is the intent of the Legislature that all Utah System of Higher
 2453 Education institutions use facility operation and maintenance (O&M)
 2454 funding consistent with State Agencies only for O&M purposes.

2455 It is the intent of the Legislature that any salary increases be distributed
 2456 to faculty, professional and classified employees in an equitable manner.

2457 It is the intent of the Legislature that tuition revenue generated from
 2458 tuition rate increases shall remain with the institution after funding
 2459 compensation. However, the allocation of tuition revenue for institutional
 2460 needs be determined by the President of each institution in consultation
 2461 with the student body representatives.

| | | |
|------|---|---------|
| 2462 | ITEM 174 To State Board of Regents - Engineering Initiative | |
| 2463 | From General Fund | 500,000 |
| 2464 | Schedule of Programs: | |

H.B. 1**3/2/2003 06:51 PM**

| | | | |
|------|----------|--|-----------|
| 2465 | | Engineering Initiative | 500,000 |
| 2466 | ITEM 175 | To State Board of Regents - Federal Programs | |
| 2467 | | From Federal Funds | 301,400 |
| 2468 | | Schedule of Programs: | |
| 2469 | | Federal Programs | 301,400 |
| 2470 | ITEM 176 | To State Board of Regents - Student Aid | |
| 2471 | | From General Fund | 5,466,400 |
| 2472 | | Schedule of Programs: | |
| 2473 | | Student Aid | 3,315,200 |
| 2474 | | Minority Scholarships | 47,100 |
| 2475 | | Tuition Assistance | 47,100 |
| 2476 | | New Century Scholarships | 73,200 |
| 2477 | | Utah Centennial Opportunity Program for Education | 1,983,800 |
| 2478 | ITEM 177 | To State Board of Regents - Western Interstate Commission for Higher Education | |
| 2479 | | From General Fund | 1,020,900 |
| 2480 | | Schedule of Programs: | |
| 2481 | | Western Interstate Commission for Higher Education | 1,020,900 |
| 2482 | ITEM 178 | To State Board of Regents - T.H. Bell Scholarship Program | |
| 2483 | | From General Fund | 619,700 |
| 2484 | | From Dedicated Credits Revenue | 175,000 |
| 2485 | | Schedule of Programs: | |
| 2486 | | T.H. Bell Scholarship Program | 794,700 |
| 2487 | ITEM 179 | To State Board of Regents - University Centers | |
| 2488 | | From General Fund | 255,500 |
| 2489 | | Schedule of Programs: | |
| 2490 | | University Centers | 255,500 |
| 2491 | ITEM 180 | To State Board of Regents - Higher Education Technology Initiative | |
| 2492 | | From General Fund | 2,445,600 |
| 2493 | | Schedule of Programs: | |
| 2494 | | Higher Education Technology Initiative | 2,445,600 |
| 2495 | ITEM 181 | To State Board of Regents - Electronic College | |
| 2496 | | From General Fund | 513,800 |
| 2497 | | Schedule of Programs: | |
| 2498 | | Electronic College | 513,800 |
| 2499 | ITEM 182 | To State Board of Regents - Utah Academic Library Consortium | |
| 2500 | | From General Fund | 2,883,500 |
| 2501 | | Schedule of Programs: | |
| 2502 | | Utah Academic Library Consortium | 2,883,500 |

| | | |
|------|--|---|
| 2503 | It is the intent of the Legislature that the State Board of Regents in | |
| 2504 | consultation with the Utah Academic Library Consortium should | |
| 2505 | coordinate the acquisition of library materials for the nine USHE | |
| 2506 | institutions. | |
| 2507 | UTAH EDUCATION NETWORK | |
| 2508 | ITEM 183 | To Utah Education Network |
| 2509 | From General Fund | 13,441,600 |
| 2510 | From General Fund, One-time | 23,000 |
| 2511 | From Federal Funds | 4,195,000 |
| 2512 | From Dedicated Credits Revenue | 1,037,000 |
| 2513 | From Revenue Transfers | 186,900 |
| 2514 | Schedule of Programs: | |
| 2515 | Administration | 1,802,600 |
| 2516 | Public Information | 375,400 |
| 2517 | KULC Broadcast | 590,700 |
| 2518 | Technical Services | 12,646,300 |
| 2519 | Instructional Services | 2,727,200 |
| 2520 | Instructional Delivery | 741,300 |
| 2521 | ITEM 184 | To Utah Education Network - Satellite System |
| 2522 | From General Fund | 1,454,000 |
| 2523 | Schedule of Programs: | |
| 2524 | UEN Satellite System | 1,454,000 |
| 2525 | MEDICAL EDUCATION PROGRAM | |
| 2526 | ITEM 185 | To Medical Education Program |
| 2527 | From General Fund | 6,600 |
| 2528 | From Federal Funds | 200,000 |
| 2529 | Schedule of Programs: | |
| 2530 | Medical Education Program | 206,600 |
| 2531 | NATURAL RESOURCES | |
| 2532 | DEPARTMENT OF NATURAL RESOURCES | |
| 2533 | ITEM 186 | To Department of Natural Resources - Administration |
| 2534 | From General Fund | 3,359,500 |
| 2535 | From General Fund, One-time | 10,400 |
| 2536 | From Federal Funds | 1,963,400 |
| 2537 | From Oil Overcharge - Exxon | 927,800 |
| 2538 | From Oil Overcharge - Stripper Well Fund | 295,000 |
| 2539 | Schedule of Programs: | |
| 2540 | Executive Director | 684,900 |

| | | |
|------|--|-----------|
| 2541 | Administrative Services | 1,416,200 |
| 2542 | Utah Energy Office | 3,791,800 |
| 2543 | Public Affairs | 368,200 |
| 2544 | Bear Lake Commission | 28,700 |
| 2545 | Law Enforcement | 118,400 |
| 2546 | Ombudsman | 147,900 |
| 2547 | It is the intent of the Legislature that funding for the Bear Lake | |
| 2548 | Regional Commission be expended only as a one-to-one match with funds | |
| 2549 | from the State of Idaho. | |
| 2550 | It is the intent of the Legislature that the Department of Natural | |
| 2551 | Resources study brine shrimp royalty laws to determine if adjustments | |
| 2552 | could be made to enhance revenue collections in an effort to offset General | |
| 2553 | Fund reductions to the Species Protection program. This study shall be | |
| 2554 | presented to the Natural Resources Appropriations Subcommittee in | |
| 2555 | January 2004. | |
| 2556 | ITEM 187 To Department of Natural Resources - Species Protection | |
| 2557 | From Dedicated Credits Revenue | 2,450,000 |
| 2558 | From General Fund Restricted - Species Protection | 687,200 |
| 2559 | Schedule of Programs: | |
| 2560 | Species Protection | 3,137,200 |
| 2561 | ITEM 188 To Department of Natural Resources - Building Operations | |
| 2562 | From General Fund | 1,660,700 |
| 2563 | Schedule of Programs: | |
| 2564 | Building Operations | 1,660,700 |
| 2565 | It is the intent of the Legislature to allow the Department of Natural | |
| 2566 | Resources the option of transferring any lapsing unrestricted balances from | |
| 2567 | appropriations in any other FY 2003 line item in the department to the FY | |
| 2568 | 2004 Building Operations line item. | |
| 2569 | ITEM 189 To Department of Natural Resources - Forestry, Fire and State Lands | |
| 2570 | From General Fund | 2,871,700 |
| 2571 | From General Fund, One-time | (195,700) |
| 2572 | From Federal Funds | 3,512,400 |
| 2573 | From Dedicated Credits Revenue | 2,754,100 |
| 2574 | From General Fund Restricted - Sovereign Land Management | 2,424,800 |
| 2575 | Schedule of Programs: | |
| 2576 | Director's Office | 315,500 |
| 2577 | Administrative Services | 361,300 |
| 2578 | Fire Suppression | 2,257,300 |

| | | |
|------|--|------------|
| 2579 | Planning and Technology | 144,800 |
| 2580 | Technical Assistance | 719,300 |
| 2581 | Program Delivery | 1,231,500 |
| 2582 | Lone Peak Center | 3,096,800 |
| 2583 | Program Delivery Cooperators | 3,240,800 |
| 2584 | ITEM 190 To Department of Natural Resources - Oil, Gas and Mining | |
| 2585 | From General Fund | 1,257,200 |
| 2586 | From General Fund, One-time | 3,600 |
| 2587 | From Federal Funds | 3,866,600 |
| 2588 | From Dedicated Credits Revenue | 217,700 |
| 2589 | From General Fund Restricted - Oil & Gas Conservation Account | 1,707,700 |
| 2590 | From Beginning Nonlapsing Appropriation Balances | 148,400 |
| 2591 | Schedule of Programs: | |
| 2592 | Administration | 1,159,800 |
| 2593 | Board | 24,300 |
| 2594 | Oil and Gas Conservation | 1,680,800 |
| 2595 | Minerals Reclamation | 474,700 |
| 2596 | Coal Reclamation | 1,633,800 |
| 2597 | Abandoned Mine | 2,079,400 |
| 2598 | OGM Misc. Nonlapsing | 148,400 |
| 2599 | It is the intent of the Legislature that the appropriation to the Minerals | |
| 2600 | Reclamation Program be nonlapsing. | |
| 2601 | ITEM 191 To Department of Natural Resources - Wildlife Resources | |
| 2602 | From General Fund | 2,641,900 |
| 2603 | From General Fund, One-time | (202,800) |
| 2604 | From Federal Funds | 8,198,000 |
| 2605 | From Dedicated Credits Revenue | 59,300 |
| 2606 | From General Fund Restricted - Wildlife Habitat | 2,388,500 |
| 2607 | From General Fund Restricted - Wildlife Heritage | 10,000 |
| 2608 | From General Fund Restricted - Wildlife Resources | 23,638,400 |
| 2609 | From Revenue Transfers - Natural Resources | (189,700) |
| 2610 | Schedule of Programs: | |
| 2611 | Director's Office | 1,640,700 |
| 2612 | Administrative Services | 5,618,000 |
| 2613 | Conservation Outreach | 1,847,900 |
| 2614 | Law Enforcement | 6,554,000 |
| 2615 | Habitat Council | 2,388,500 |
| 2616 | Habitat Section | 3,347,100 |

2617 Wildlife Section 6,522,500
2618 Aquatic Section 8,624,900

2619 It is the intent of the Legislature that up to \$250,000 be spent on the
2620 Community Fisheries Program. These funds shall be nonlapsing.

2621 It is the intent of the Legislature that up to \$500,000 be spent on the
2622 Olympic/Blue Ribbon Fisheries Program. These funds shall be
2623 nonlapsing.

2624 The prolonged drought in Utah has negatively impacted populations of
2625 mule deer, with many units being well below management plan objectives.
2626 On these units, it is the intent of the Legislature that the Division of
2627 Wildlife Resources consider refraining from issuing doe mitigation
2628 permits in rangeland depredation situations, and consider, to the extent
2629 possible, using other means to compensate landowners for damage to
2630 cultivated crops caused by migrating deer.

2631 It is the intent of the Legislature that if House Bill 305 passes,
2632 donations received through the bill's provisions shall be nonlapsing and
2633 spent by the Division of Wildlife Resources as follows: 1) The division
2634 shall fully and expeditiously compensate livestock owners, up to the
2635 amount of funds available, for all wolf depredation damage realized during
2636 the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if
2637 not spent during the current fiscal year for this purpose. 2) Donations in
2638 excess of \$20,000 and not otherwise expended or carried forward as
2639 required above, shall be available for wolf management expenditures.

2640 It is the intent of the Legislature that the division spend a minimum of
2641 \$265,000 to improve deer herds according to management plan objectives.

2642 It is the intent of the Legislature that the Division of Wildlife
2643 Resources transfer \$189,700 General Funds to the Department of
2644 Agriculture and Food. It is further the intent of the Legislature that
2645 \$89,700 of this transfer be used to match funds from local governments in
2646 the Predatory Animal Control Program, and \$100,000 be used to
2647 supplement the amount required by UCA 4-23-9(2)(a).

2648 It is the intent of the Legislature that the Division of Wildlife
2649 Resources use revenues generated by sportsmen exclusively for costs
2650 associated with the management, enhancement, and administration of
2651 game species and their habitats.

2652 The Legislature intends that up to \$500,000 of this budget may be used
2653 for big game depredation expenditures. The Legislature also intends that
2654 half of these funds shall be from the General Fund Restricted Wildlife

2655 Resources Account and half from the General Fund. This funding shall be
 2656 nonlapsing.

2657 It is the intent of the Legislature that the Division of Wildlife
 2658 Resources spend a minimum of \$70,000 from the General Fund Restricted
 2659 - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i)
 2660 (control of predators).

2661 It is the intent of the Legislature that appropriations from the General
 2662 Fund Restricted - Wildlife Habitat Account be nonlapsing.

2663 ITEM 192 To Department of Natural Resources - Predator Control

| | | |
|------|--|----------|
| 2664 | From General Fund | 76,700 |
| 2665 | From Revenue Transfers - Natural Resources | (76,700) |

2666 ITEM 193 To Department of Natural Resources - General Fund Restricted - Wildlife Resources

| | | |
|------|-------------------|--------|
| 2667 | From General Fund | 68,000 |
|------|-------------------|--------|

2668 Schedule of Programs:

| | | |
|------|--|--------|
| 2669 | General Fund Restricted - Wildlife Resources | 68,000 |
|------|--|--------|

2670 ITEM 194 To Department of Natural Resources - Contributed Research

| | | |
|------|--------------------------------|---------|
| 2671 | From Dedicated Credits Revenue | 336,700 |
|------|--------------------------------|---------|

2672 Schedule of Programs:

| | | |
|------|----------------------|---------|
| 2673 | Contributed Research | 336,700 |
|------|----------------------|---------|

2674 It is the intent of the Legislature that the appropriation to the
 2675 Contributed Research program be nonlapsing.

2676 ITEM 195 To Department of Natural Resources - Cooperative Environmental Studies

| | | |
|------|--------------------------------|-----------|
| 2677 | From Federal Funds | 3,112,300 |
| 2678 | From Dedicated Credits Revenue | 510,900 |

2679 Schedule of Programs:

| | | |
|------|---------------------------------|-----------|
| 2680 | Cooperative Environmental Study | 3,623,200 |
|------|---------------------------------|-----------|

2681 It is the intent of the Legislature that the appropriation to the
 2682 Cooperative Environmental Studies program be nonlapsing.

2683 ITEM 196 To Department of Natural Resources - Wildlife Resources Capital Budget

| | | |
|------|--|-----------|
| 2684 | From General Fund | 800,000 |
| 2685 | From Federal Funds | 1,311,000 |
| 2686 | From General Fund Restricted - State Fish Hatchery Maintenance | 1,000,000 |
| 2687 | From General Fund Restricted - Wildlife Resources | 205,000 |

2688 Schedule of Programs:

| | | |
|------|-----------|-----------|
| 2689 | Fisheries | 3,316,000 |
|------|-----------|-----------|

2690 It is the intent of the Legislature that the Wildlife Board use the FY
 2691 2002 one-time General Fund appropriation of \$1 million for the
 2692 acquisition of conservation easements for big game habitat on land

2693 disposed of after July 1, 2001, by the School and Institutional Trust Lands
 2694 Administration. It is further the intent of the Legislature that the
 2695 ownership of the real property shall be in a property tax paying, private
 2696 party or parties, with the Division of Wildlife Resources owning the
 2697 conservation easements for big game habitat in that real property as
 2698 provided in Utah Code Ann. Sec. 57-18-4. This appropriation is
 2699 nonlapsing.

2700 It is the intent of the Legislature that the Division of Wildlife
 2701 Resources - Capital Budget be nonlapsing.

| | | |
|------|--|-----------|
| 2702 | ITEM 197 To Department of Natural Resources - Parks and Recreation | |
| 2703 | From General Fund | 8,269,900 |
| 2704 | From General Fund, One-time | 22,200 |
| 2705 | From Federal Funds | 965,700 |
| 2706 | From Dedicated Credits Revenue | 8,347,600 |
| 2707 | From General Fund Restricted - Boating | 3,203,800 |
| 2708 | From General Fund Restricted - Off-highway Vehicle | 2,107,300 |

2709 Schedule of Programs:

| | | |
|------|---------------------------|------------|
| 2710 | Director | 399,400 |
| 2711 | Board | 16,000 |
| 2712 | Park Operations | 16,779,900 |
| 2713 | Comprehensive Planning | 379,600 |
| 2714 | Administration | 548,400 |
| 2715 | Design and Construction | 429,000 |
| 2716 | Reservations | 274,800 |
| 2717 | Law Enforcement | 168,000 |
| 2718 | Fiscal and Accounting | 792,000 |
| 2719 | Boating | 998,800 |
| 2720 | OHV | 1,061,700 |
| 2721 | Grants and Trails | 270,700 |
| 2722 | Park Management Contracts | 798,200 |

2723 It is the intent of the Legislature that the Division of Parks and
 2724 Recreation provide a management fee to the This is the Place Foundation
 2725 not to exceed \$700,000.

| | | |
|------|---|-----------|
| 2726 | ITEM 198 To Department of Natural Resources - Parks and Recreation Capital Budget | |
| 2727 | From General Fund | 295,900 |
| 2728 | From Federal Funds | 2,400,000 |
| 2729 | From Dedicated Credits Revenue | 175,000 |
| 2730 | From General Fund Restricted - Boating | 350,000 |

| | | |
|------|---|-----------|
| 2731 | From General Fund Restricted - Off-highway Vehicle | 175,000 |
| 2732 | Schedule of Programs: | |
| 2733 | Facilities Acquisition and Development | 114,200 |
| 2734 | Riverway Enhancement Grants | 6,700 |
| 2735 | Trail Grants | 225,000 |
| 2736 | National Recreation Trails | 50,000 |
| 2737 | Donated Capital Projects | 25,000 |
| 2738 | Region Roads and Renovation | 100,000 |
| 2739 | Boat Access Grants | 700,000 |
| 2740 | Off-highway Vehicle Grants | 175,000 |
| 2741 | Miscellaneous Nonlapsing | 2,000,000 |
| 2742 | It is the intent of the Legislature that no portion of a golf course or | |
| 2743 | other improvements to be constructed at Soldier Hollow shall infringe | |
| 2744 | upon space designated for winter or summer biathlon or cross-country | |
| 2745 | events including the safety zones necessary for the safe operation of the | |
| 2746 | biathlon rifle range. | |
| 2747 | It is the intent of the Legislature that the Division of Parks and | |
| 2748 | Recreation - Capital Budget be nonlapsing. | |
| 2749 | ITEM 199 To Department of Natural Resources - Utah Geological Survey | |
| 2750 | From General Fund | 2,107,100 |
| 2751 | From General Fund, One-time | 6,100 |
| 2752 | From Federal Funds | 464,500 |
| 2753 | From Dedicated Credits Revenue | 559,700 |
| 2754 | From General Fund Restricted - Mineral Lease | 732,800 |
| 2755 | From Beginning Nonlapsing Appropriation Balances | 356,900 |
| 2756 | From Closing Nonlapsing Appropriation Balances | (104,000) |
| 2757 | Schedule of Programs: | |
| 2758 | Administration | 520,500 |
| 2759 | Technical Services | 462,200 |
| 2760 | Applied Geology | 465,200 |
| 2761 | Board | 4,200 |
| 2762 | Geologic Mapping | 615,700 |
| 2763 | Economic Geology | 1,064,900 |
| 2764 | Environmental | 447,000 |
| 2765 | Geologic Extension Service | 543,400 |
| 2766 | It is the intent of the Legislature that the Utah Geological Surveys | |
| 2767 | Mineral Lease funds be nonlapsing. | |
| 2768 | ITEM 200 To Department of Natural Resources - Water Resources | |

| | | |
|------|--|-----------|
| 2769 | From General Fund | 2,408,700 |
| 2770 | From General Fund, One-time | 6,400 |
| 2771 | From Federal Funds | 10,000 |
| 2772 | From Dedicated Credits Revenue | 24,000 |
| 2773 | From Water Resources Conservation and Development Fund | 1,902,400 |
| 2774 | From Water Resources Construction Fund | 150,000 |
| 2775 | From Beginning Nonlapsing Appropriation Balances | 25,000 |
| 2776 | From Closing Nonlapsing Appropriation Balances | (10,900) |
| 2777 | Schedule of Programs: | |
| 2778 | Administration | 387,300 |
| 2779 | Board | 33,200 |
| 2780 | Interstate Streams | 258,400 |
| 2781 | Planning | 1,725,700 |
| 2782 | Cloudseeding | 150,000 |
| 2783 | City Loans Administration | 112,200 |
| 2784 | Construction | 1,626,600 |
| 2785 | Water Conservation/Education | 211,700 |
| 2786 | West Desert Ops | 10,500 |
| 2787 | It is the intent of the Legislature that the appropriation to the Water | |
| 2788 | Conservation/Education Program be nonlapsing. | |
| 2789 | ITEM 201 To Department of Natural Resources - Water Resources Revolving Construction Fund | |
| 2790 | From General Fund | 539,100 |
| 2791 | From Water Resources Conservation and Development Fund | 3,800,000 |
| 2792 | Schedule of Programs: | |
| 2793 | Construction Fund | 4,339,100 |
| 2794 | ITEM 202 To Department of Natural Resources - Water Resources Conservation and Development | |
| 2795 | Fund | |
| 2796 | From General Fund | 1,043,200 |
| 2797 | Schedule of Programs: | |
| 2798 | Conservation and Development Fund | 1,043,200 |
| 2799 | ITEM 203 To Department of Natural Resources - Water Rights | |
| 2800 | From General Fund | 5,784,400 |
| 2801 | From General Fund, One-time | 17,600 |
| 2802 | From Dedicated Credits Revenue | 325,000 |
| 2803 | Schedule of Programs: | |
| 2804 | Administration | 643,000 |
| 2805 | Appropriation | 795,400 |
| 2806 | Dam Safety | 595,600 |

| | | |
|------|---|-----------|
| 2807 | Adjudication | 698,100 |
| 2808 | Cooperative Studies | 351,100 |
| 2809 | Technical Services | 494,700 |
| 2810 | Advertising | 150,000 |
| 2811 | Area Offices | 2,399,100 |
| 2812 | It is the intent of the Legislature that the state engineer, in publishing | |
| 2813 | public notices of water application, consider including the water right | |
| 2814 | number, the name of the applicant(s), and general description of the | |
| 2815 | location, source of supply, quantity of water, uses, and period of use. | |
| 2816 | It is the intent of the Legislature that prior-year federal funds in the | |
| 2817 | Dam Safety program be nonlapsing. | |
| 2818 | DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS | |
| 2819 | ITEM 204 To Department of Natural Resources - Internal Service Fund | |
| 2820 | From Dedicated Credits - Intragovernmental Revenue | 5,385,700 |
| 2821 | From Sale of Fixed Assets | 17,100 |
| 2822 | Schedule of Programs: | |
| 2823 | ISF - DNR Warehouse | 685,000 |
| 2824 | ISF - DNR Motorpool | 4,015,800 |
| 2825 | ISF - DNR Data Processing | 702,000 |
| 2826 | Total FTE | 10.0 |
| 2827 | Authorized Capital Outlay | 100,000 |
| 2828 | It is the intent of the Legislature that, if funding is available, the Utah | |
| 2829 | Geological Survey be allowed to pay up to \$200,000 in contributed capital | |
| 2830 | to the Natural Resources Warehouse Internal Service Fund in order to pay | |
| 2831 | down their existing debt on the Core Sample Library. | |
| 2832 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 2833 | ITEM 205 To Department of Agriculture and Food - Administration | |
| 2834 | From General Fund | 7,836,000 |
| 2835 | From General Fund, One-time | 310,700 |
| 2836 | From Federal Funds | 2,122,400 |
| 2837 | From Dedicated Credits Revenue | 1,568,600 |
| 2838 | From General Fund Restricted - Horse Racing | 50,000 |
| 2839 | From General Fund Restricted - Livestock Brand | 751,300 |
| 2840 | From General Fund Restricted - Agriculture and Wildlife Damage Prevention | 66,400 |
| 2841 | Schedule of Programs: | |
| 2842 | General Administration | 1,245,000 |
| 2843 | Meat Inspection | 1,643,600 |
| 2844 | Chemistry Laboratory | 689,600 |

| | | |
|-------|--|---|
| 2845 | Animal Health | 998,500 |
| 2846 | Agriculture Inspection | 1,698,900 |
| 2847 | Regulatory Services | 2,337,100 |
| 2848 | Public Affairs | 77,700 |
| 2849 | Sheep Promotion | 50,000 |
| 2850 | Auction Market Veterinarians | 72,000 |
| 2851 | Brand Inspection | 1,162,500 |
| 2852 | Utah Horse Commission | 50,000 |
| 2853 | Environmental Quality | 1,494,300 |
| 2854 | Grain Inspection | 433,700 |
| 2855 | Insect Inspection | 446,500 |
| 2856 | Marketing and Development | 306,000 |
| 2857 | It is the intent of the Legislature that the appropriation to the Grain | |
| 2858 | Inspection Program be nonlapsing. | |
| 2859 | It is the intent of the Legislature that the appropriation to the Auction | |
| 2860 | Market Veterinarian program be nonlapsing. | |
| 2861 | It is the intent of the Legislature that funds collected in the Organic | |
| 2862 | Certification Program be nonlapsing. | |
| 2863 | It is the intent of the Legislature that the appropriation to the | |
| 2864 | Agricultural Inspection Program be nonlapsing. | |
| 2865 | It is the intent of the Legislature that the appropriation for grants to | |
| 2866 | charitable organizations specified under UCA 57-18-3, or held by the | |
| 2867 | Department of Agriculture and Food, be used for purchase of conservation | |
| 2868 | easements for agricultural protection and be nonlapsing. | |
| 2869 | ITEM 206 To Department of Agriculture and Food - Building Operations | |
| 2870 | From General Fund | 264,000 |
| 2871 | Schedule of Programs: | |
| 2872 | Building Operations | 264,000 |
| 2873 | ITEM 207 To Department of Agriculture and Food - Utah State Fair Corporation | |
| 2874 | From General Fund | 443,300 |
| 2874a | h § [FROM GENERAL FUND, ONE-TIME | <u>25,000 h</u> § |
| 2875 | From Dedicated Credits Revenue | 3,936,900 |
| 2876 | From Beginning Nonlapsing Appropriation Balances | 661,500 |
| 2877 | From Closing Nonlapsing Appropriation Balances | (303,900) |
| 2878 | Schedule of Programs: | |
| 2879 | Utah State Fair Corporation | h § [f] 4,737,800 [f] <u>4,762,800</u> § h |
| 2880 | ITEM 208 To Department of Agriculture and Food - Predatory Animal Control | |
| 2881 | From General Fund | 599,400 |
| 2882 | From General Fund, One-time | 1,300 |

| | | |
|------|---|-----------|
| 2883 | From General Fund Restricted - Agriculture and Wildlife Damage Prevention | 473,800 |
| 2884 | From Revenue Transfers - Natural Resources | 266,400 |
| 2885 | Schedule of Programs: | |
| 2886 | Predatory Animal Control | 1,340,900 |
| 2887 | It is the intent of the Legislature that the appropriation to the Predatory | |
| 2888 | Animal Control program be nonlapsing. | |
| 2889 | It is the intent of the Legislature that the Division of Wildlife | |
| 2890 | Resources transfer \$189,700 General Funds to the Department of | |
| 2891 | Agriculture and Food. It is further the intent of the Legislature that | |
| 2892 | \$89,700 of this transfer be used to match funds from local governments in | |
| 2893 | the Predatory Animal Control program, and \$100,000 be used to | |
| 2894 | supplement the amount required by UCA 4-23-9(2)(a). These funds shall | |
| 2895 | be nonlapsing. | |
| 2896 | ITEM 209 To Department of Agriculture and Food - Resource Conservation | |
| 2897 | From General Fund | 944,200 |
| 2898 | From General Fund, One-time | 300 |
| 2899 | From Agriculture Resource Development Fund | 333,300 |
| 2900 | From Beginning Nonlapsing Appropriation Balances | 3,700 |
| 2901 | Schedule of Programs: | |
| 2902 | Resource Conservation Administration | 128,700 |
| 2903 | Soil Conservation Commission | 8,800 |
| 2904 | Resource Conservation | 1,144,000 |
| 2905 | It is the intent of the Legislature that collections from soil conservation | |
| 2906 | license plates be nonlapsing. | |
| 2907 | It is the intent of the Legislature that the Soil Conservation Districts | |
| 2908 | submit annual reports documenting supervisory expenses to the | |
| 2909 | Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, | |
| 2910 | and the Soil Conservation Commission. It is also the intent of the | |
| 2911 | Legislature that these documents be reviewed and reported to the | |
| 2912 | Governor and the 2003 Legislature. | |
| 2913 | It is the intent of the Legislature that funding approved for Soil | |
| 2914 | Conservation District elections be nonlapsing and be spent only during | |
| 2915 | even-numbered years when elections take place. | |
| 2916 | ITEM 210 To Department of Agriculture and Food - Loans | |
| 2917 | From Agriculture Resource Development Fund | 296,100 |
| 2918 | From Utah Rural Rehabilitation Loan | 18,000 |
| 2919 | Schedule of Programs: | |
| 2920 | Agriculture Loan Program | 314,100 |

| | | | |
|------|--|--------|-------------|
| 2921 | DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS | | |
| 2922 | ITEM 211 To Department of Agriculture and Food - Internal Service Fund | | |
| 2923 | From Dedicated Credits - Intragovernmental Revenue | | 280,000 |
| 2924 | Schedule of Programs: | | |
| 2925 | ISF - Agri Data Processing | | 280,000 |
| 2926 | Total FTE | 3.0 | |
| 2927 | Authorized Capital Outlay | 22,000 | |
| 2928 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | | |
| 2929 | ITEM 212 To School and Institutional Trust Lands Administration - School & Institutional Trust | | |
| 2930 | Lands Administration | | |
| 2931 | From Land Grant Management Fund | | 10,342,100 |
| 2932 | Schedule of Programs: | | |
| 2933 | Board | | 205,200 |
| 2934 | Director | | 768,700 |
| 2935 | Public Relations | | 191,100 |
| 2936 | Administration | | 709,600 |
| 2937 | Accounting | | 271,300 |
| 2938 | Royalty | | 181,200 |
| 2939 | Minerals | | 1,124,300 |
| 2940 | Surface | | 1,238,800 |
| 2941 | Development - Operating | | 1,130,400 |
| 2942 | Legal/Contracts | | 408,200 |
| 2943 | Data Processing | | 703,500 |
| 2944 | Forestry and Grazing | | 409,800 |
| 2945 | Development - Capital | | 3,000,000 |
| 2946 | PUBLIC EDUCATION | | |
| 2947 | STATE BOARD OF EDUCATION | | |
| 2948 | ITEM 213 To State Board of Education - State Office of Education | | |
| 2949 | From Uniform School Fund | | 20,976,300 |
| 2950 | From Uniform School Fund, One-time | | 30,600 |
| 2951 | From Federal Funds | | 143,431,000 |
| 2952 | From Dedicated Credits Revenue | | 6,734,100 |
| 2953 | From General Fund Restricted - Mineral Lease | | 954,400 |
| 2954 | From General Fund Restricted - Substance Abuse Prevention | | 475,000 |
| 2955 | From Uniform School Fund Restricted - Professional Practices | | 85,800 |
| 2956 | From Revenue Transfers - State Office of Education | | (574,100) |
| 2957 | From Beginning Nonlapsing Appropriation Balances | | 4,374,700 |
| 2958 | From Closing Nonlapsing Appropriation Balances | | (4,374,700) |

| | | |
|------|--|-------------|
| 2959 | Schedule of Programs: | |
| 2960 | Board of Education | 1,211,800 |
| 2961 | Instructional Services | 149,918,300 |
| 2962 | Data and Business Services | 10,158,600 |
| 2963 | Law, Legislation and Education Services | 10,824,400 |
| 2964 | ITEM 214 To State Board of Education - State Office of Rehabilitation | |
| 2965 | From General Fund | 254,900 |
| 2966 | From Uniform School Fund | 18,098,200 |
| 2967 | From Uniform School Fund, One-time | 37,900 |
| 2968 | From Federal Funds | 30,065,100 |
| 2969 | From Dedicated Credits Revenue | 672,000 |
| 2970 | Schedule of Programs: | |
| 2971 | Executive Director | 1,658,400 |
| 2972 | Blind and Visually Impaired | 5,289,200 |
| 2973 | Rehabilitation Administration | 32,972,500 |
| 2974 | Disability Determination | 7,564,100 |
| 2975 | Deaf and Hard of Hearing | 1,643,900 |
| 2976 | ITEM 215 To State Board of Education - School for the Deaf and Blind | |
| 2977 | From Uniform School Fund | 18,406,100 |
| 2978 | From Uniform School Fund, One-time | 50,700 |
| 2979 | From Dedicated Credits Revenue | 2,706,700 |
| 2980 | From Revenue Transfers - Child Nutrition | 3,300 |
| 2981 | From Revenue Transfers - Health | 512,900 |
| 2982 | From Revenue Transfers - Interagency | 24,300 |
| 2983 | From Revenue Transfers - State Office of Education | 574,100 |
| 2984 | From Beginning Nonlapsing Appropriation Balances | 1,028,700 |
| 2985 | From Closing Nonlapsing Appropriation Balances | (1,124,400) |
| 2986 | Schedule of Programs: | |
| 2987 | Instruction | 13,025,700 |
| 2988 | Support Services | 9,156,700 |
| 2989 | ITEM 216 To State Board of Education - Utah Schools for the Deaf and Blind - Institutional Council | |
| 2990 | From Dedicated Credits Revenue | 403,000 |
| 2991 | Schedule of Programs: | |
| 2992 | Institutional Council | 403,000 |
| 2993 | ITEM 217 To State Board of Education - State Office of Education - Child Nutrition | |
| 2994 | From Uniform School Fund | 139,800 |
| 2995 | From Uniform School Fund, One-time | 300 |
| 2996 | From Federal Funds | 86,434,800 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|--|-------------|
| 2997 | From Dedicated Credits Revenue | 16,062,600 |
| 2998 | From Revenue Transfers - Child Nutrition | (886,500) |
| 2999 | Schedule of Programs: | |
| 3000 | Child Nutrition | 101,751,000 |
| 3001 | ITEM 218 To State Board of Education - Fine Arts and Sciences | |
| 3002 | From Uniform School Fund | 2,979,000 |
| 3003 | Schedule of Programs: | |
| 3004 | Request for Proposal Program | 80,000 |
| 3005 | Clark Planetarium | 440,200 |
| 3006 | Ririe-Woodbury Dance Company | 83,700 |
| 3007 | Repertory Dance Company | 85,200 |
| 3008 | Children's Dance Theater | 98,400 |
| 3009 | Utah Opera Company | 203,900 |
| 3010 | Ballet West | 389,800 |
| 3011 | Utah Symphony | 800,500 |
| 3012 | Springville Arts Museum | 122,600 |
| 3013 | Children's Museum of Utah | 44,900 |
| 3014 | Utah Museum of Natural History | 264,000 |
| 3015 | Utah Festival Opera | 163,000 |
| 3016 | Utah Shakespearean Festival | 202,800 |
| 3017 | ITEM 219 To State Board of Education - State Office of Education - Educational Contracts | |
| 3018 | From Uniform School Fund | 3,854,800 |
| 3019 | From Beginning Nonlapsing Appropriation Balances | 5,200 |
| 3020 | From Closing Nonlapsing Appropriation Balances | (5,200) |
| 3021 | Schedule of Programs: | |
| 3022 | Youth Center | 1,153,200 |
| 3023 | Corrections Institutions | 2,701,600 |
| 3024 | STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS | |
| 3025 | ITEM 220 To State Board of Education - Internal Service Fund | |
| 3026 | From Dedicated Credits - Intragovernmental Revenue | 1,039,300 |
| 3027 | From Beginning Nonlapsing Appropriation Balances | 140,500 |
| 3028 | From Closing Nonlapsing Appropriation Balances | (140,500) |
| 3029 | Schedule of Programs: | |
| 3030 | ISF - State Board ISF | 1,039,300 |
| 3031 | Total FTE | 8.3 |
| 3032 | Authorized Capital Outlay | 17,300 |
| 3033 | Rates for the USOE Internal Service Fund are as follows: Printing, | |
| 3034 | \$17.00 per hour labor; \$0.04 per copy; cost plus 35 percent on printing | |

| | | |
|------|---|------------|
| 3035 | supplies; Mail Room, cost plus 25 percent on postage. | |
| 3036 | ITEM 221 To State Board of Education - Indirect Cost Pool | |
| 3037 | From Dedicated Credits - Intragovernmental Revenue | 3,312,600 |
| 3038 | From Beginning Nonlapsing Appropriation Balances | (27,600) |
| 3039 | From Closing Nonlapsing Appropriation Balances | 179,500 |
| 3040 | Schedule of Programs: | |
| 3041 | ISF - USOE Indirect Cost Pool | 3,464,500 |
| 3042 | Total FTE | 50.0 |
| 3043 | Authorized Capital Outlay | 75,000 |
| 3044 | Rates for the USOE Indirect Cost Pool are as follows: 11 percent of | |
| 3045 | personal services costs supported by restricted funds; 14.9 percent of | |
| 3046 | personal services costs supported by unrestricted funds. | |
| 3047 | TRANSPORTATION & ENVIRONMENTAL QUALITY | |
| 3048 | UTAH NATIONAL GUARD | |
| 3049 | ITEM 222 To Utah National Guard - Utah National Guard | |
| 3050 | From General Fund | 3,893,200 |
| 3051 | From General Fund, One-time | 8,000 |
| 3052 | From Federal Funds | 19,677,700 |
| 3053 | From Dedicated Credits Revenue | 1,897,900 |
| 3054 | From Revenue Transfers | 202,700 |
| 3055 | Schedule of Programs: | |
| 3056 | Administration | 508,400 |
| 3057 | Armory Maintenance | 21,387,500 |
| 3058 | Veterans' Affairs | 181,600 |
| 3059 | Veterans' Cemetery | 248,400 |
| 3060 | Veterans Nursing Home | 3,353,600 |
| 3061 | It is the intent of the Legislature that funds appropriated for tuition | |
| 3062 | assistance be nonlapsing. | |
| 3063 | It is the intent of the Legislature that funds appropriated to the | |
| 3064 | Veterans' Affairs Program be nonlapsing. | |
| 3065 | It is the intent of the Legislature that funds appropriated to the | |
| 3066 | Veterans' Nursing Home be nonlapsing. | |
| 3067 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 3068 | ITEM 223 To Department of Environmental Quality | |
| 3069 | From General Fund | 9,203,800 |
| 3070 | From General Fund, One-time | 35,000 |
| 3071 | From Federal Funds | 15,059,300 |
| 3072 | From Dedicated Credits Revenue | 6,680,800 |

| | | |
|------|---|-----------|
| 3073 | From General Fund Restricted - Environmental Quality | 5,025,200 |
| 3074 | From General Fund Restricted - Underground Wastewater System | 76,000 |
| 3075 | From General Fund Restricted - Used Oil Collection Administration | 695,300 |
| 3076 | From General Fund Restricted - Voluntary Cleanup | 612,600 |
| 3077 | From General Fund Restricted - Water Development Security - Drinking Water | 54,300 |
| 3078 | From General Fund Restricted - Water Development Security - Water Quality | 786,600 |
| 3079 | From Expendable Trust - Petroleum Storage Tank | 1,136,900 |
| 3080 | From Expendable Trust - Waste Tire Recycling | 102,100 |
| 3081 | From Petroleum Storage Tank Account | 50,200 |
| 3082 | From Petroleum Storage Tank Loan | 142,800 |
| 3083 | From Revenue Transfers - Within Agency | 200,500 |
| 3084 | From Beginning Nonlapsing Appropriation Balances | 996,500 |
| 3085 | From Closing Nonlapsing Appropriation Balances | (68,900) |
| 3086 | Schedule of Programs: | |
| 3087 | Director's Office | 4,224,300 |
| 3088 | Air Quality | 7,999,600 |
| 3089 | Environmental Response/Remediation | 6,594,200 |
| 3090 | Radiation Control | 2,623,500 |
| 3091 | Water Quality | 9,333,600 |
| 3092 | Drinking Water | 3,575,100 |
| 3093 | Solid and Hazardous Waste | 6,438,700 |
| 3094 | It is the intent of the Legislature that the funding currently earmarked | |
| 3095 | within the Hazardous Substance Mitigation Fund for Sharon Steel, | |
| 3096 | Midvale Slag State Match be authorized for use by the Department of | |
| 3097 | Environmental Quality or match for other sites required to have state | |
| 3098 | match under the Federal Comprehensive Environmental Response, | |
| 3099 | Compensation, and Liability Act (Superfund) and in accordance with the | |
| 3100 | provisions of Section 19-6-307(c) Utah Code Annotated. | |
| 3101 | It is the intent of the Legislature that any unexpended funds in the Air | |
| 3102 | Operating Permit Program are non-lapsing and authorized for use in the | |
| 3103 | Air Operating Permit Program in FY 2004 to reduce emission fees. | |
| 3104 | It is the intent of the Legislature that any unexpended Groundwater | |
| 3105 | Permit Administration fees are non-lapsing and authorized for use in the | |
| 3106 | Groundwater Permit Administration Program in the following fiscal year | |
| 3107 | to reduce the fees charged. | |
| 3108 | ITEM 224 To Department of Environmental Quality - Water Security Devel Acct - Water Pollution | |
| 3109 | From Federal Funds | 6,000,000 |
| 3110 | From Designated Sales Tax | 3,587,500 |

| | | |
|------|--|------------|
| 3111 | From Repayments | 9,051,900 |
| 3112 | Schedule of Programs: | |
| 3113 | Water Pollution | 18,639,400 |
| 3114 | ITEM 225 To Department of Environmental Quality - Water Security Devel Acct - Drinking Water | |
| 3115 | From Federal Funds | 9,000,000 |
| 3116 | From Designated Sales Tax | 3,587,500 |
| 3117 | From Repayments | 1,214,500 |
| 3118 | Schedule of Programs: | |
| 3119 | Drinking Water | 13,802,000 |
| 3120 | DEPARTMENT OF TRANSPORTATION | |
| 3121 | ITEM 226 To Department of Transportation - Support Services | |
| 3122 | From Transportation Fund | 24,534,300 |
| 3123 | From Federal Funds | 526,700 |
| 3124 | Schedule of Programs: | |
| 3125 | Administrative Services | 2,266,000 |
| 3126 | Loss Management | 2,861,100 |
| 3127 | Building and Grounds | 886,900 |
| 3128 | Human Resources Management | 1,065,600 |
| 3129 | Procurement | 896,800 |
| 3130 | Comptroller | 2,624,100 |
| 3131 | Data Processing | 7,868,100 |
| 3132 | Internal Auditor | 623,700 |
| 3133 | Community Relations | 511,600 |
| 3134 | Ports of Entry | 5,457,100 |
| 3135 | ITEM 227 To Department of Transportation - Engineering Services | |
| 3136 | From General Fund | 150,100 |
| 3137 | From Transportation Fund | 15,636,600 |
| 3138 | From Transportation Fund, One-time | 243,000 |
| 3139 | From Federal Funds | 7,802,500 |
| 3140 | From Dedicated Credits Revenue | 683,900 |
| 3141 | Schedule of Programs: | |
| 3142 | Safety Operations | 2,055,100 |
| 3143 | Traffic Safety | 1,981,500 |
| 3144 | Program Development | 6,597,200 |
| 3145 | Preconstruction Administration | 3,454,200 |
| 3146 | Structures | 2,038,800 |
| 3147 | Materials Lab | 3,292,700 |
| 3148 | Engineering Services | 2,187,200 |

| | | |
|------|--------------|-----------|
| 3149 | Right-of-Way | 1,905,000 |
| 3150 | Research | 1,004,400 |

3151 It is the intent of the Legislature that the Department of Transportation
 3152 continue to implement the adjustment improvements contained in their
 3153 Performance Management Initiative Internal Plan. This plan will continue
 3154 to be updated and coordinated through the Performance Management
 3155 Team, with the approval from and implementation directed by the
 3156 Department's Executive Director.

3157 It is the intent of the Legislature that the Department make a report to
 3158 the Appropriations Subcommittee for Transportation, Environmental
 3159 Quality, and National Guard prior to the General 2004 Legislative Session,
 3160 indicating the efficiencies and cost reductions that have been achieved and
 3161 those that are anticipated as a result of implementing these improvement
 3162 actions.

3163 It is the intent of the Legislature that the Department of Transportation,
 3164 in conjunction with these improvement initiatives, be given authorization
 3165 to adjust the assignment of FTE positions between line items as may be
 3166 necessary in order to achieve the objectives of this plan. Such
 3167 reassignments of FTE positions will be included in the report to the
 3168 Appropriations Subcommittee for Transportation, Environmental Quality,
 3169 and National Guard and any transfer of funding will be facilitated through
 3170 a supplemental appropriations request in the 2004 Session.

| | | |
|------|---|------------|
| 3171 | ITEM 228 To Department of Transportation - Maintenance Management | |
| 3172 | From Transportation Fund | 82,417,000 |
| 3173 | From Dedicated Credits Revenue | 450,000 |

| | | |
|------|----------------------------|------------|
| 3174 | Schedule of Programs: | |
| 3175 | Maintenance Administration | 4,016,300 |
| 3176 | District 1 | 13,003,200 |
| 3177 | District 2 | 20,931,700 |
| 3178 | District 3 | 12,279,900 |
| 3179 | Richfield | 8,773,000 |
| 3180 | Price | 9,894,000 |
| 3181 | Cedar City | 9,613,900 |
| 3182 | Seasonal Pools | 701,300 |
| 3183 | Lands & Buildings | 3,653,700 |

3184 It is the intent of the Legislature that any and all collections or cash
 3185 income from the sale or salvage of land and buildings are to be lapsed to
 3186 the Transportation Fund.

3187 It is the intent of the Legislature that the Department of Transportation
 3188 report expenditures for environmental issues and land purchases to the
 3189 Subcommittee for Transportation, Environmental Quality, and National
 3190 Guard during the 2004 General Session.

| | | |
|------|--|-------------|
| 3191 | ITEM 229 To Department of Transportation - Construction Management | |
| 3192 | From Transportation Fund | 75,167,700 |
| 3193 | From Transportation Fund, One-time | 800,000 |
| 3194 | From Federal Funds | 129,020,600 |
| 3195 | From Dedicated Credits Revenue | 1,550,000 |
| 3196 | From Designated Sales Tax | 1,124,600 |
| 3197 | From Revenue Transfers - Transportation | (1,136,000) |

| | | |
|------|-----------------------------|-------------|
| 3198 | Schedule of Programs: | |
| 3199 | Construction Management | 2,639,300 |
| 3200 | Field Crews | 16,502,100 |
| 3201 | Federal Construction - New | 59,650,900 |
| 3202 | Rehabilitation/Preservation | 123,601,500 |
| 3203 | State Construction - New | 3,729,100 |
| 3204 | Civil Rights | 404,000 |

3205 It is the intent of the Legislature that there is appropriated to the
 3206 Department of Transportation from the Transportation Fund, not otherwise
 3207 appropriated, a sum sufficient, but not more than the surplus of the
 3208 Transportation Fund, to be used by the Department for the construction,
 3209 rehabilitation, and preservation of State highways in Utah.

3210 It is the intent of the Legislature that the appropriation fund first, a
 3211 maximum participation with the federal government for the construction
 3212 of federally designated highways, as provided by law; next the
 3213 rehabilitation and preservation of State highways, as provided by law, and
 3214 last, the construction of State highways, as funding permits.

3215 It is also the intent of the Legislature that the FTEs for field crews may
 3216 be adjusted to accommodate the increase or decrease in the Federal
 3217 Construction Program. No portion of the money appropriated by this item
 3218 shall be used either directly or indirectly to enhance or increase the
 3219 appropriations otherwise made by this act to the Department of
 3220 Transportation for other purposes.

| | | |
|------|--|------------|
| 3221 | ITEM 230 To Department of Transportation - Region Management | |
| 3222 | From Transportation Fund | 18,651,800 |
| 3223 | From Federal Funds | 3,159,100 |
| 3224 | From Dedicated Credits Revenue | 1,077,700 |

| | | |
|------|--|-------------|
| 3225 | Schedule of Programs: | |
| 3226 | Region 1 | 4,259,000 |
| 3227 | Region 2 | 8,624,700 |
| 3228 | Region 3 | 3,881,500 |
| 3229 | Region 4 | 4,387,200 |
| 3230 | Richfield | 556,500 |
| 3231 | Price | 520,100 |
| 3232 | Cedar City | 659,600 |
| 3233 | ITEM 231 To Department of Transportation - Equipment Management | |
| 3234 | From Transportation Fund | 4,676,800 |
| 3235 | From Dedicated Credits Revenue | 13,102,600 |
| 3236 | Schedule of Programs: | |
| 3237 | Equipment Purchases | 7,490,200 |
| 3238 | Shops | 9,171,800 |
| 3239 | Maintenance Planning | 1,117,400 |
| 3240 | ITEM 232 To Department of Transportation - Aeronautics | |
| 3241 | From Federal Funds | 20,000,000 |
| 3242 | From Dedicated Credits Revenue | 303,200 |
| 3243 | From Transportation Fund Restricted - Aeronautics Fund | 10,767,600 |
| 3244 | Schedule of Programs: | |
| 3245 | Administration | 446,100 |
| 3246 | Airport Construction | 23,536,100 |
| 3247 | Civil Air Patrol | 75,000 |
| 3248 | Aid to Local Airports | 6,240,000 |
| 3249 | Airplane Operations | 773,600 |
| 3250 | ITEM 233 To Department of Transportation - B and C Roads | |
| 3251 | From Transportation Fund | 97,712,500 |
| 3252 | From Designated Sales Tax | 17,618,400 |
| 3253 | Schedule of Programs: | |
| 3254 | B & C Roads | 115,330,900 |
| 3255 | ITEM 234 To Department of Transportation - Safe Sidewalk Construction | |
| 3256 | From Transportation Fund | 500,000 |
| 3257 | Schedule of Programs: | |
| 3258 | Sidewalk Construction | 500,000 |
| 3259 | It is the intent of the Legislature that the funds appropriated from the | |
| 3260 | Transportation Fund for pedestrian safety projects be used specifically to | |
| 3261 | correct pedestrian hazards on State highways. | |
| 3262 | It is also the intent of the Legislature that local authorities be | |

3263 encouraged to participate in the construction of pedestrian safety devices.
 3264 The appropriated funds are to be used according to the criteria set forth in
 3265 Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated
 3266 for sidewalk construction shall not lapse.

3267 If local governments cannot use their allocation of Sidewalk Safety
 3268 Funds in two years, these funds will then be available for other
 3269 governmental entities which are prepared to use the resources.

3270 It is the intent of the Legislature that local participation in the Sidewalk
 3271 Construction Program be on a 75% state and 25% local match basis.

3272 ITEM 235 To Department of Transportation - Mineral Lease
 3273 From General Fund Restricted - Mineral Lease 16,329,200

3274 Schedule of Programs:

3275 Mineral Lease Payments 13,900,000
 3276 Payment in Lieu 2,429,200

3277 It is the intent of the Legislature that the funds appropriated from the
 3278 Federal Mineral Lease Account shall be used for improvement or
 3279 reconstruction of highways that have been heavily impacted by energy
 3280 development. It is also the intent of the Legislature that private industries
 3281 engaged in developing the State's natural resources be encouraged to
 3282 participate in the construction of highways leading to their facilities. It is
 3283 the intent of the Legislature that local governments use their mineral lease
 3284 funds to improve the most heavily impacted highways in their jurisdiction.
 3285 The funds appropriated for improvement or reconstruction of energy
 3286 impacted highways are nonlapsing.

3287 ITEM 236 To Department of Transportation - Centennial Highway Program
 3288 From General Fund 59,594,700
 3289 From Transportation Fund 65,600,000
 3290 From Centennial Highway Fund 19,807,000
 3291 From Federal Funds 40,500,000
 3292 From Dedicated Credits Revenue 1,322,000
 3293 From Dedicated Credits - Transportation Bonds 108,000,000
 3294 From Debt Service (97,724,900)
 3295 From Designated Sales Tax 5,705,000
 3296 From Revenue Transfers - Within Agency 6,000,000
 3297 From Beginning Nonlapsing Appropriation Balances 91,775,000
 3298 From Closing Nonlapsing Appropriation Balances (6,322,800)

3299 Schedule of Programs:
 3300 Centennial Highway Program 294,256,000

| | | |
|-------------|---|--------|
| 3301 | Section 2. Under the terms and conditions of Section 63-38-3, the following fees are | |
| 3302 | approved for the use and support of the government of the State of Utah for the Fiscal Year | |
| 3303 | beginning July 1, 2003 and ending June 30, 2004. | |
| 3304 | EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 3305 | UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS | |
| 3306 | DATA PROCESSING - INTERNAL SERVICE FUND | |
| 3307 | ISF - DOC Data Processing | |
| 3308 | Data Processing Service Fee (per device, per month) | 110.00 |
| 3309 | DEPARTMENT OF PUBLIC SAFETY | |
| 3310 | PROGRAMS & OPERATIONS | |
| 3311 | Highway Patrol - Administration | |
| 3312 | Station Approval and Set Up | 100.00 |
| 3313 | Station Revocation Reinstatement | 100.00 |
| 3314 | Name or Address Change | 100.00 |
| 3315 | Annual Station License | 25.00 |
| 3316 | Station License Reinstatement | 25.00 |
| 3317 | Inspection Certification Fee (valid three years) | 10.00 |
| 3318 | Inspector Reinstatement If Suspended | 10.00 |
| 3319 | Inspector Reinstatement If Revoked | 25.00 |
| 3320 | Safety Inspection Manual | 10.00 |
| 3321 | Fire Marshall - Fire Operations | |
| 3322 | Liquid Petroleum Gas | |
| 3323 | Class I License | 450.00 |
| 3324 | Class II License | 450.00 |
| 3325 | Class III License | 105.00 |
| 3326 | Class IV License | 150.00 |
| 3327 | Branch Office License | 338.00 |
| 3328 | Duplicate License | 30.00 |
| 3329 | License Examination | 20.00 |
| 3330 | License Re-examination | 20.00 |
| 3331 | Five Year License Examination | 20.00 |
| 3332 | Certificate | 30.00 |
| 3333 | Dispenser Operator B | 10.00 |
| 3334 | Plan Reviews | |
| 3335 | More than 5000 gallons | 90.00 |
| 3336 | 5000 water gallons or less | 45.00 |
| 3337 | Special inspections (per hour) | 30.00 |
| 3338 | Re-inspection (3rd Inspection or more) | 250.00 |

| | | |
|-------------|---|--------|
| 3339 | Private Container Inspection | 150.00 |
| 3340 | Portable Fire Extinguisher and Automatic Fire Suppression Systems | |
| 3341 | License | 300.00 |
| 3342 | Branch Office License | 150.00 |
| 3343 | Certificate of Registration | 30.00 |
| 3344 | Duplicate Certificate of Registration | 30.00 |
| 3345 | License Transfer | 50.00 |
| 3346 | Application for exemption | 300.00 |
| 3347 | Examination | 20.00 |
| 3348 | Re-examination | 15.00 |
| 3349 | Five year examination | 20.00 |
| 3350 | Fireworks Display and Special Effects Operator | 10.00 |
| 3351 | Auto Fire Suppression Systems Combination | 150.00 |
| 3352 | CITS State Bureau of Investigation | |
| 3353 | Fingerprints and Photos | 10.00 |
| 3354 | Firearms Instructor Renewal | 25.00 |
| 3355 | DRIVER LICENSE | |
| 3356 | In accordance with Section 53-3-105 808 and 905 the following fees are approved for the | |
| 3357 | services of the Driver License Division for FY 2004. | |
| 3358 | Driver License Administration | |
| 3359 | Commercial Driver School | |
| 3360 | Original license | 80.00 |
| 3361 | Annual Renewal License | 50.00 |
| 3362 | Duplicate License | 5.00 |
| 3363 | Instructor License | 15.00 |
| 3364 | Annual Instructor Renewal License | 10.00 |
| 3365 | Duplicate Instructor | 3.00 |
| 3366 | Branch Office Original License | 20.00 |
| 3367 | Branch Office Annual Renewal License | 20.00 |
| 3368 | Branch Office Reinstatement Fee | 25.00 |
| 3369 | Instructor School Reinstatement Fee | 25.00 |
| 3370 | CDL Intra-state Medical Waiver Fee | 25.00 |
| 3371 | Certified Record (includes MVR): | |
| 3372 | first 15 pages | 9.00 |
| 3373 | 16 to 30 pages | 14.00 |
| 3374 | 31 to 45 pages | 19.00 |
| 3375 | 46 or more pages | 24.00 |
| 3376 | Per se Arrest Copies | 5.00 |

| | | |
|-------------|---|-------|
| 3377 | Refusal Arrest Copies | 5.00 |
| 3378 | Officer's Accident Report Copies | 5.00 |
| 3379 | Court Conviction Copies | 5.00 |
| 3380 | Copy of any other record or letter maintained by Driver's License Division | 5.00 |
| 3381 | Tape recording copy | 5.00 |
| 3382 | CAPITAL FACILITIES & ADMINISTRATIVE SERVICES | |
| 3383 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 3384 | EXECUTIVE DIRECTOR | |
| 3385 | GRAMA Fees: | |
| 3386 | Photocopy made by state employee for public, per page | .25 |
| 3387 | Certified copy of a document, per certification | 2.00 |
| 3388 | Electronic documents/diskette or CD | .60 |
| 3389 | Fax request (long distance w/in US)/fax number | 1.50 |
| 3390 | Fax request (long distance outside US)/fax number | 3.00 |
| 3391 | Mail request (address w/in US)/address | 1.50 |
| 3392 | Mail request (address outside US)/address | 3.00 |
| 3393 | Research or services fee/hour | 24.00 |
| 3394 | Extended research or srvs fee/hour | 36.00 |
| 3395 | Photocopy made by requestor, per page | .10 |
| 3396 | Microform copy, Fiche | .50 |
| 3397 | Microform copy, 35mm film prints (silver) | 25.00 |
| 3398 | Microform copy, 16mm film prints (silver) | 20.00 |
| 3399 | Microform copy, 16mm film prints (thin) | 10.00 |
| 3400 | Microform copy, 35mm film prints (diaz) | 10.00 |
| 3401 | Microform copy, 16mm film prints (diaz) | 9.00 |
| 3402 | Paper copies from microform, made by staff | .50 |
| 3403 | Paper Copies from microform, made by requestor | .25 |
| 3404 | Electronic Documents/DVD | 4.00 |
| 3405 | Electronic Documents/CD | 2.00 |
| 3406 | Laser printer output/page | .10 |
| 3407 | These GRAMA fees apply for the entire Department of Administrative | |
| 3408 | Services. | |
| 3409 | DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS | |
| 3410 | OFFICE OF STATE DEBT COLLECTION | |
| 3411 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 3412 | services of the Office of State Debt Collection for FY 2004. | |
| 3413 | ISF - Debt Collection | |
| 3414 | Post Judgement Interest-Rate established by federal government on January 1 each year | |

| | | |
|-------------|---|-------|
| 3415 | Collection Penalty - 5.00% | |
| 3416 | Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year | |
| 3417 | Administrative Collection Fee - 17.00% | |
| 3418 | DIVISION OF PURCHASING AND GENERAL SERVICES | |
| 3419 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 3420 | services of the Division of Purchasing and General Services for FY 2004. | |
| 3421 | ISF - Central Mailing | |
| 3422 | Business Reply/Postage Due | .09 |
| 3423 | Special Handling/Labor Per Hour | 28.35 |
| 3424 | Auto Fold | .01 |
| 3425 | Label Generate | .021 |
| 3426 | Label Apply | .018 |
| 3427 | Bursting | .012 |
| 3428 | Auto Tab | .016 |
| 3429 | Optical Character Reader Rejects Manual Sort | .036 |
| 3430 | Meter/Seal | .017 |
| 3431 | Federal Meter/Seal | .014 |
| 3432 | Optical Character Reader | .017 |
| 3433 | Mail Distribution | .045 |
| 3434 | Accountable Mail | .18 |
| 3435 | Task Distribution Rate | .008 |
| 3436 | Auto Insert 1st insert (\$17.50 Min.) | .013 |
| 3437 | Additional inserts | .004 |
| 3438 | Inserting Intelligent (\$17.50) | .018 |
| 3439 | Minimum Charge Bursting | 5.00 |
| 3440 | Minimum Charge Inserting | 17.50 |
| 3441 | Minimum Charge Auto Tab | 5.00 |
| 3442 | Minimum Charge Label Generate | 17.50 |
| 3443 | Minimum Charge Label Apply | 5.00 |
| 3444 | ISF - Electronic Purchasing | |
| 3445 | Electronic Purchasing Orders: | |
| 3446 | Markup 2% of cost | |
| 3447 | Purchases at service centers: | |
| 3448 | Markup 40% cost | |
| 3449 | ISF - Publishing | |
| 3450 | 8.5 x 11 #20 white bond or 3HD: | |
| 3451 | 1 to 25 copies | .037 |
| 3452 | 26 to 99 copies | .034 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|---|-------|
| 3453 | 100 plus copies | .033 |
| 3454 | 8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: | |
| 3455 | 1 to 25 copies | .04 |
| 3456 | 26 to 99 copies | .036 |
| 3457 | 100 plus copies | .032 |
| 3458 | 8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: | |
| 3459 | 1 to 25 copies | .05 |
| 3460 | 26 to 99 copies | .047 |
| 3461 | 100 plus copies | .043 |
| 3462 | 8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 | |
| 3463 | x 11 #90 index or 8.5 x 11 #65 brite cover: | |
| 3464 | 1 to 25 copies | .07 |
| 3465 | 26 to 99 copies | .068 |
| 3466 | 100 plus copies | .065 |
| 3467 | Full Color Copying, 8.5 x 11: | |
| 3468 | 1 to 25 copies (each) | .88 |
| 3469 | 26 to 100 copies (each) | .67 |
| 3470 | 101 plus copies (each) | .52 |
| 3471 | Full Color Copying, 11x17: | |
| 3472 | 1 to 25 copies (each) | 1.70 |
| 3473 | 26 to 100 copies (each) | 1.25 |
| 3474 | 101 plus copies (each) | .95 |
| 3475 | Full Color Copying,Transparencies (each) | 1.30 |
| 3476 | Covers 8.5 x 11 60# 1-25 copies | .14 |
| 3477 | Covers 8.5 x 11 60# 26-99 | .137 |
| 3478 | Covers 8.5 x 11 60# 100 plus copies | .13 |
| 3479 | Speciality Covers 8.5 x 11 80# 1-25 copies | .14 |
| 3480 | Speciality Covers 8.5 x 11 80# 26-99 copies | .128 |
| 3481 | Speciality Covers 8.5 x 11 80# 100+ copies | .12 |
| 3482 | 8.5 x 11 black transparencies (each) | 1.10 |
| 3483 | 8.5 x 11 clear covers (each) | .50 |
| 3484 | 8.5 x 11 crack and peel (each) | .28 |
| 3485 | Printed tabs (each) | .20 |
| 3486 | Blank tabs (each) | .15 |
| 3487 | Booklet maker Setup charge | 10.00 |
| 3488 | Booklet maker 1 to 500 pages (each) | .10 |
| 3489 | Booklet maker 501 to 1000 pages (each) | .08 |
| 3490 | Booklet maker 1001 plus pages (each) | .06 |

| | | |
|------|---|-------|
| 3491 | Bindery Services | |
| 3492 | Spiral Coil/Cerlox/Vello Binds | |
| 3493 | 1-100 originals: Quantity 1-100 | 1.65 |
| 3494 | 1-100 originals; Quantity 101-500 | 1.15 |
| 3495 | 1-100 originals; Quantity over 500 | .75 |
| 3496 | 101-200 Originals; Quantity 1-100 | 1.75 |
| 3497 | 101-200 originals; Quantity 101-500 | 1.25 |
| 3498 | 101-200 originals; Quantity 500+ | .85 |
| 3499 | 200+ originals; Quantity 1-100 | 2.00 |
| 3500 | 200+ originals; Quantity 101-500 | 1.50 |
| 3501 | 200+ originals; Quantity 500+ | 1.00 |
| 3502 | Xerox Tape 20 to 125 pages only (each) | .55 |
| 3503 | Off-line Stapling: | |
| 3504 | 2 to 49 pages (per staple) | .02 |
| 3505 | Heavy Duty (per staple) | .05 |
| 3506 | folding collating drilling padding and cutting (per hour) | 35.00 |
| 3507 | Reduce to 11x17 | .11 |
| 3508 | Shipping boxes | 1.12 |
| 3509 | UDOT Print Shop: | |
| 3510 | prepress negatives | 9.00 |
| 3511 | Plates: | |
| 3512 | 360 (each) | 5.00 |
| 3513 | GTO (each) | 6.00 |
| 3514 | Stripping (per 8.5x11 flat) | 5.00 |
| 3515 | Electrostatic masters | 5.00 |
| 3516 | Press Actual Time (per hour) | 50.00 |
| 3517 | Press Production Standards: | |
| 3518 | 4000 per hour for 1-10,000 impressions | |
| 3519 | 4500 per hour for 10,000 plus impressions | |
| 3520 | 20 minutes each for plate make ready and press washup | |
| 3521 | Bindery: | |
| 3522 | Actual Time (per hour) | 40.00 |
| 3523 | Bindery Production Standards: | |
| 3524 | Collating: | |
| 3525 | 600 sets per hour | |
| 3526 | Shrink Wrapping: | |
| 3527 | 100 packages/hour | |
| 3528 | Stapling drilling folding cutting padding (billed at actual time) | |

| | | |
|-------------|--|--------|
| 3529 | Labels | .25 |
| 3530 | Scanning and Document Preparation | .35 |
| 3531 | Carbonless 8.5 x 11 1-25 copies.080 | .08 |
| 3532 | Carbonless 8.5x11 26-99 copies | .08 |
| 3533 | Carbonless 8.5 x 11 100 plus copies | .075 |
| 3534 | Paper: | |
| 3535 | cost plus 25% | |
| 3536 | Outsourcing: | |
| 3537 | billed at cost | |
| 3538 | Self Service cost per copy is computed using the following formula: | |
| 3539 | (Depreciation + maintenance + supplies)/impressions + plus | .004 |
| 3540 | Self Service cost per copy multiplied by impressions results in amount billed. | |
| 3541 | DIVISION OF INFORMATION TECHNOLOGY SERVICES | |
| 3542 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 3543 | services of the Division of Information Technology Services for FY 2004. | |
| 3544 | ISF - ITS Administration and Finance | |
| 3545 | Labor Charges | |
| 3546 | ITS Consultation and Labor Charge (per hour) | 50.00 |
| 3547 | Phone Tech Labor - Cable rate (per hour) | 28.00 |
| 3548 | AGRC Staff Labor (per hour) | 60.00 |
| 3549 | AGRC Intern labor (per hour) | 30.00 |
| 3550 | Overtime Labor Charges - Time and a half | |
| 3551 | Access Charges | |
| 3552 | Wide Area Network (WAN) | |
| 3553 | State Agencies (per device) | 31.00 |
| 3554 | State-contracted or Mandated Services (per device) | 31.00 |
| 3555 | Limited Access | |
| 3556 | Internet Access to WAN (per user) | 10.00 |
| 3557 | Dial-up Access to WAN (per user) | 31.00 |
| 3558 | Communities Local Governments and Nonprofits | |
| 3559 | Equipment Installation - ITS cost + \$50 per hour labor | |
| 3560 | Monthly Access - negotiable | |
| 3561 | DSU Rental (per DSU) | 45.00 |
| 3562 | Controller Connect Fee (ORC/PRC) (per device) | 22.00 |
| 3563 | LAN Installation and Administration - negotiable | |
| 3564 | LAN - Workstation PC or Printer (ORC/PRC) (per device) | 65.00 |
| 3565 | High Speed FEP Port (per FEP) | 800.00 |
| 3566 | Protocol Converter (PCI) (per PCI) | 35.00 |

| | | |
|------|--|--------|
| 3567 | Telecommunication Charges | |
| 3568 | Fiber Connection | 300.00 |
| 3569 | AT&T 800 Service (Monthly) | 30.00 |
| 3570 | AT&T 800 Service (per minute) | .06 |
| 3571 | In addition to monthly fee, above | |
| 3572 | 800 Number Calls from Pay Phones - ITS cost | |
| 3573 | Voice Monthly Service (per dial tone) | 27.00 |
| 3574 | Residential line for telecommuting - ITS cost + 10% | |
| 3575 | ISDN Monthly Service | 120.00 |
| 3576 | Voice Mail (per mail box) | 6.00 |
| 3577 | Voice Mail Additional 20 min. (per mail box) | 6.00 |
| 3578 | Auto-Attendant | |
| 3579 | 2-port System (per port) | 77.00 |
| 3580 | 4-port System (per port) | 60.00 |
| 3581 | 6-port System (per port) | 44.00 |
| 3582 | Call Management System - variable | |
| 3583 | Station Equipment - variable | |
| 3584 | Refund for Used Station Equipment - 25% of used price | |
| 3585 | International and Credit Card Long Distance - ITS cost + 10% | |
| 3586 | Long Distance Service (per unit per month) | 1.00 |
| 3587 | + \$0.06 per minute | |
| 3588 | Local Carrier Long-Distance Service - ITS cost + 10% | |
| 3589 | Video Conferencing (per hour) | 30.00 |
| 3590 | Print/Microfiche Charges | |
| 3591 | Mainframe | |
| 3592 | Laser Printer Output | |
| 3593 | Simplex Page (per page) | .025 |
| 3594 | Duplex Page (per page) | .02 |
| 3595 | Line Printer Output (per 1000 Lines) | 1.50 |
| 3596 | Spool Occupancy Rate - see disk storage | |
| 3597 | Security/ID Badges | |
| 3598 | Badges (per badge) | 8.00 |
| 3599 | Setup Fee (One-time per group) | 10.00 |
| 3600 | Badge Holders - ITS Cost | |
| 3601 | Web Hosting and Development Charges | |
| 3602 | Web Hosting | |
| 3603 | Web Application Development (per hour) | 75.00 |
| 3604 | Web Hosting Bronze (Up to 50 MB) (per month) | 25.00 |

| | | |
|------|---|--------|
| 3605 | Web Hosting Bronze Set up Fee 1 hr | 75.00 |
| 3606 | Web Hosting Silver (Up to 300 MB) (per month) | 100.00 |
| 3607 | Web Hosting Silver Set up Fee 4 hrs. | 300.00 |
| 3608 | Web Hosting Gold (Up to 500 MB) (per month) | 150.00 |
| 3609 | Web Hosting Gold Set up Fee 6 hrs. | 450.00 |
| 3610 | Web Hosting additional storage per 100 MB per month | 10.00 |
| 3611 | Co-located Web Hosting Rack Unit (per month) | 3.00 |
| 3612 | Co-located Web Hosting 1/2 Rack (per month) | 50.00 |
| 3613 | Co-located Web Hosting Full Rack (per month) | 100.00 |
| 3614 | Web Hosting Dedicated - Negotiable | |
| 3615 | Web Hosting Managed - Negotiable | |
| 3616 | Computing/Storage Charges | |
| 3617 | CPU Prime Time (8am to 5pm Mon-Fri) (per hour) | 650.00 |
| 3618 | CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour) | 325.00 |
| 3619 | Beginning and ending execution times must be during non-prime time to | |
| 3620 | receive this rate. | |
| 3621 | ADABAS Command Cnts (per 1000) | .12 |
| 3622 | ADABAS I/O (per 1000) | .20 |
| 3623 | Tape I/O (per 1000 tape excp) | .60 |
| 3624 | Disk I/O (per 1000 disk excp) | .20 |
| 3625 | Production Data Storage (per MB) (month) | .0375 |
| 3626 | Open system storage per MB (month in increments of 25 GB) | .0375 |
| 3627 | Open systems backup tape storage per MB (month) | .005 |
| 3628 | Archival tape mounts (agency owns the tape) | .30 |
| 3629 | Archival tape | 75.00 |
| 3630 | Automated Geographic Reference Charges | |
| 3631 | AGR Terminal/Digitizer (per hour) | 30.00 |
| 3632 | AGR Materials | |
| 3633 | Regular Plots (per foot) | 6.00 |
| 3634 | Mylar Plots (per foot) | 8.00 |
| 3635 | AGR Remote Port Access (per month) | 50.00 |
| 3636 | Maintenance, Training, and Other Charges | |
| 3637 | Cost and Handling | |
| 3638 | Training Room Rental (per day) | 100.00 |
| 3639 | AGR GIS Training (per person per day) | 120.00 |
| 3640 | Computer-Aided Design (CAD) Conversion (per sq. foot) | .025 |
| 3641 | Plot Copies | |
| 3642 | 8 22 X 11 thru 11 X 17 (each) | 3.00 |

| | | |
|------|--|--------|
| 3643 | 17 X 22 (each) | 4.00 |
| 3644 | 22 X 34 (each) | 5.00 |
| 3645 | 34 X 44 (each) | 7.00 |
| 3646 | Check stock - ITS cost | |
| 3647 | Equipment maintenance cost schedules are available by request from | |
| 3648 | Maintenance Management | |
| 3649 | Mobile Radio/Microwave Rates | |
| 3650 | Equipment Space Rental | |
| 3651 | 19" x 7'0" Rack or Base Station | |
| 3652 | Mountain Top/Downtown (2.3 sq. ft.) (per month) | 100.00 |
| 3653 | Control Station-Mountain Top (Wall Mt) (per month) | 50.00 |
| 3654 | Control Station-Downtown (Wall Mt) (per month) | 25.00 |
| 3655 | Each of above includes 1 Antenna, Coax, and Power | |
| 3656 | Antenna Equipment | |
| 3657 | Arrays - negotiable | |
| 3658 | Microwave Antennas | |
| 3659 | 6 Foot (per month) | 25.00 |
| 3660 | 8 Foot (per month) | 45.00 |
| 3661 | 10 Foot (per month) | 65.00 |
| 3662 | 12 Foot (per month) | 85.00 |
| 3663 | Mobile Radio Equipment | |
| 3664 | 45 Watt | |
| 3665 | Lease (per month) | 8.50 |
| 3666 | Maintenance (per month) | 6.50 |
| 3667 | 110 Watt | |
| 3668 | Lease (per month) | 23.50 |
| 3669 | Maintenance (per month) | 7.50 |
| 3670 | Portable | |
| 3671 | Lease (per month) | 13.33 |
| 3672 | Maintenance (per month) | 7.00 |
| 3673 | 800 MHz | |
| 3674 | Lease (per month) | 10.00 |
| 3675 | Maintenance - time and materials | |
| 3676 | Parts - rates are at vendor's book price | |
| 3677 | Mobile Radio Programming | |
| 3678 | 16 Channel | |
| 3679 | T&R (per radio) | 30.00 |
| 3680 | T&R/Alpha Numeric (per radio) | 60.00 |

| | | |
|------|---|----------|
| 3681 | 1-128 Channel | |
| 3682 | T&R (per radio) | 60.00 |
| 3683 | T&R/Alpha Numeric (per radio) | 60.00 |
| 3684 | Program Clones | |
| 3685 | Base Stations/Repeater Maintenance (per clone) | 10.00 |
| 3686 | Repeater/Duplexer (per month) | 37.00 |
| 3687 | Base Station (per month) | 37.00 |
| 3688 | Control (per month) | 18.00 |
| 3689 | Parts are not included - listed at vendor's book price | |
| 3690 | Installations | |
| 3691 | Install Labor Rate (per hour) | 40.00 |
| 3692 | All Radio Shop Installs - time and materials | |
| 3693 | Console Equipment | |
| 3694 | Consoles (per channel) | 17.30 |
| 3695 | Maintenance (per channel) | 8.00 |
| 3696 | Consoles Other Than Centracomm II - time and materials | |
| 3697 | State Repeater/Base Station System Utilization (per unit) | 3.97 |
| 3698 | Includes base station, mountain top space, and microwave interconnect | |
| 3699 | Microwave Rates | |
| 3700 | Microwave Maintenance (per hour) | 60.00 |
| 3701 | Local Line (2 required) | |
| 3702 | Local loop 4-wire line - ITS Cost + 10% | |
| 3703 | Local loop 2-wire line - ITS Cost + 10% | |
| 3704 | T1 | |
| 3705 | Per Mile (20 mile minimum) | 9.00 |
| 3706 | Drops - ITS Cost + 10% | |
| 3707 | Installation | 1,000.00 |
| 3708 | Circuit Provisioning Charge (per circuit) | 240.00 |
| 3709 | Channel Cards (2 required) | |
| 3710 | Digital 9.6K | |
| 3711 | Per month | 31.30 |
| 3712 | Install | 152.00 |
| 3713 | Digital 56K | |
| 3714 | Per month | 51.00 |
| 3715 | Install | 152.00 |
| 3716 | Digital Bridge | |
| 3717 | Per month | 11.25 |
| 3718 | Install | 9.00 |

| | | |
|-------------|--|----------|
| 3719 | 3000 Series (4ETO) | |
| 3720 | Per month | 17.30 |
| 3721 | Install | 140.00 |
| 3722 | 3000 Bridge (4-wire) | |
| 3723 | Per month | 7.60 |
| 3724 | Install | 18.00 |
| 3725 | Interoffice Mileage | |
| 3726 | 0-8 miles | 39.25 |
| 3727 | + \$0.72 per mile | |
| 3728 | 9-25 miles | 40.00 |
| 3729 | + \$0.70 per mile | |
| 3730 | 26-50 miles | 42.50 |
| 3731 | + \$0.60 per mile | |
| 3732 | 51+ miles | 47.00 |
| 3733 | + \$0.56 per mile | |
| 3734 | Installation | 55.00 |
| 3735 | DIVISION OF FLEET OPERATIONS | |
| 3736 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 3737 | services of the Division of Fleet Operations for FY 2004. | |
| 3738 | ISF - Motor Pool | |
| 3739 | Note: A different rate has been established based on the estimated useful | |
| 3740 | life by year. The low, medium, and high leases are shown as examples. | |
| 3741 | Truck single axle C & C | |
| 3742 | Low life (2 years) | 818.00 |
| 3743 | Medium life (7 years) | 273.00 |
| 3744 | High life (12 years) | 183.00 |
| 3745 | Mileage Rate | .27 |
| 3746 | Truck single axle SRE | |
| 3747 | Low life (2 years) | 1,854.00 |
| 3748 | Medium life (7 years) | 569.00 |
| 3749 | High life (12 years) | 355.00 |
| 3750 | Mileage Rate | .22 |
| 3751 | Truck tandem axle SRE | |
| 3752 | Low life (2 years) | 1,753.00 |
| 3753 | Medium life (7 years) | 540.00 |
| 3754 | High life (12 years) | 338.00 |
| 3755 | Mileage Rate | .027 |
| 3756 | Truck Semi | |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|---------------------------|----------|
| 3757 | Low life (2 years) | 1,453.00 |
| 3758 | Medium life (7 years) | 455.00 |
| 3759 | High life (12 years) | 288.00 |
| 3760 | Mileage Rate | .27 |
| 3761 | Truck 1 1/2 Ton CC | |
| 3762 | Low life (2 years) | 1,307.00 |
| 3763 | Medium life (7 years) | 413.00 |
| 3764 | High life (12 years) | 264.00 |
| 3765 | Mileage Rate | .21 |
| 3766 | 2T/2.5T/1 Axle/Duals - NR | |
| 3767 | Low life (2 years) | 1,233.00 |
| 3768 | Medium life (7 years) | 392.00 |
| 3769 | High life (12 years) | 252.00 |
| 3770 | Mileage Rate | |
| 3771 | Truck 1 Ton Dual WHL CC | |
| 3772 | Low life (2 years) | 758.00 |
| 3773 | Medium life (7 years) | 256.00 |
| 3774 | High life (12 years) | 173.00 |
| 3775 | Mileage Rate | .19 |
| 3776 | Truck 1 Ton Reg Cab 4X2 | |
| 3777 | Low life (2 years) | 749.00 |
| 3778 | Medium life (7 years) | 254.00 |
| 3779 | High life (12 years) | 171.00 |
| 3780 | Mileage Rate | .16 |
| 3781 | Truck 1 Ton Reg Cab 4X4 | |
| 3782 | Low life (2 years) | 847.00 |
| 3783 | Medium life (7 years) | 282.00 |
| 3784 | High life (12 years) | 187.00 |
| 3785 | Mileage Rate | .19 |
| 3786 | Truck 1 Ton Ext Cab 4X2 | |
| 3787 | Low life (2 years) | 753.00 |
| 3788 | Medium life (7 years) | 255.00 |
| 3789 | High life (12 years) | 172.00 |
| 3790 | Mileage Rate | .14 |
| 3791 | Truck 1 Ton Ext Cab 4X4 | |
| 3792 | Low life (2 years) | 908.00 |
| 3793 | Medium life (7 years) | 299.00 |
| 3794 | High life (12 years) | 197.00 |

| | | |
|------|---------------------------------|----------|
| 3795 | Mileage Rate | .19 |
| 3796 | Truck 1 Ton Reg Cab 4X2 C&C | |
| 3797 | Low life (2 years) | 620.00 |
| 3798 | Medium life (7 years) | 217.00 |
| 3799 | High life (12 years) | 149.00 |
| 3800 | Mileage Rate | .14 |
| 3801 | Truck 1 Ton Reg Cab 4X4 C&C | |
| 3802 | Low life (2 years) | 715.00 |
| 3803 | Medium life (7 years) | 256.00 |
| 3804 | High life (12 years) | 172.00 |
| 3805 | Mileage Rate | .20 |
| 3806 | Truck 1 Ton Ext Cab 4 X 2 C & C | |
| 3807 | Low life (2 years) | 1,373.00 |
| 3808 | Medium life (7 years) | 432.00 |
| 3809 | High life (12 years) | 275.00 |
| 3810 | Mileage Rate | .16 |
| 3811 | Truck 1 Ton Crew Cab 4X2 | |
| 3812 | Low life (2 years) | 883.00 |
| 3813 | Medium life (7 years) | 292.00 |
| 3814 | High life (12 years) | 191.00 |
| 3815 | Mileage Rate | .20 |
| 3816 | Truck 1 Ton Crew Cab 4X4 | |
| 3817 | Low life (2 years) | 757.00 |
| 3818 | Medium life (7 years) | 256.00 |
| 3819 | High life (12 years) | 172.00 |
| 3820 | Mileage Rate | .20 |
| 3821 | Truck 1/2 Ton Reg Cab 4 X 2 | |
| 3822 | Low life (2 years) | 533.00 |
| 3823 | Medium life (7 years) | 192.00 |
| 3824 | High life (12 years) | 135.00 |
| 3825 | Mileage Rate | .16 |
| 3826 | Truck 1/2 Ton Reg Cab 4X4 | |
| 3827 | Low life (2 years) | 680.00 |
| 3828 | Medium life (7 years) | 234.00 |
| 3829 | High life (12 years) | 159.00 |
| 3830 | Mileage Rate | .18 |
| 3831 | Truck 1/2 Ton Ext Cab 4X2 | |
| 3832 | Low life (2 years) | 762.00 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|-------------------------------|----------|
| 3833 | Medium life (7 years) | 257.00 |
| 3834 | High life (12 years) | 173.00 |
| 3835 | Mileage Rate | .16 |
| 3836 | Truck 1/2 Ton Ext Cab 4X4 | |
| 3837 | Low life (2 years) | 900.00 |
| 3838 | Medium life (7 years) | 297.00 |
| 3839 | High life (12 years) | 196.00 |
| 3840 | Mileage Rate | .18 |
| 3841 | Truck 3/4 Ton Reg Cab 4X2 | |
| 3842 | Low life (2 years) | 588.00 |
| 3843 | Medium life (7 years) | 208.00 |
| 3844 | High life (12 years) | 144.00 |
| 3845 | Mileage Rate | .16 |
| 3846 | Truck 3/4 Ton Reg Cab 4X4 | |
| 3847 | Low life (2 years) | 750.00 |
| 3848 | Medium life (7 years) | 254.00 |
| 3849 | High life (12 years) | 171.00 |
| 3850 | Mileage Rate | .19 |
| 3851 | Truck 3/4 Ton Ext Cab 4X2 | |
| 3852 | Low life (2 years) | 548.00 |
| 3853 | Medium life (7 years) | 196.00 |
| 3854 | High life (12 years) | 137.00 |
| 3855 | Mileage Rate | .16 |
| 3856 | Truck 3/4 Ton Ext Cab 4X4 | |
| 3857 | Low life (2 years) | 862.00 |
| 3858 | Medium life (7 years) | 286.00 |
| 3859 | High life (12 years) | 190.00 |
| 3860 | Mileage Rate | .19 |
| 3861 | Truck 3/4 Ton Reg Cab 4X2 C&C | |
| 3862 | Low life (2 years) | 603.00 |
| 3863 | Medium life (7 years) | 212.00 |
| 3864 | High life (12 years) | 147.00 |
| 3865 | Mileage Rate | .16 |
| 3866 | Truck 3/4 Ton Reg Cab 4X4 C&C | |
| 3867 | Low life (2 years) | 1,257.00 |
| 3868 | Medium life (7 years) | 399.00 |
| 3869 | High life (12 years) | 256.00 |
| 3870 | Mileage Rate | .19 |

| | | |
|------|-------------------------------|--------|
| 3871 | Truck 3/4 Ton Ext Cab 4X4 C&C | |
| 3872 | Low life (2 years) | 771.00 |
| 3873 | Medium life (7 years) | 260.00 |
| 3874 | High life (12 years) | 175.00 |
| 3875 | Mileage Rate | .19 |
| 3876 | Truck Compact Reg Cab 4X2 | |
| 3877 | Low life (2 years) | 571.00 |
| 3878 | Medium life (7 years) | 203.00 |
| 3879 | High life (12 years) | 141.00 |
| 3880 | Mileage Rate | .14 |
| 3881 | Truck Compact Reg Cab 4X4 | |
| 3882 | Low life (2 years) | 742.00 |
| 3883 | Medium life (7 years) | 251.00 |
| 3884 | High life (12 years) | 170.00 |
| 3885 | Mileage Rate | .18 |
| 3886 | Truck Compact Ext Cab 4X2 | |
| 3887 | Low life (2 years) | 536.00 |
| 3888 | Medium life (7 years) | 193.00 |
| 3889 | High life (12 years) | 135.00 |
| 3890 | Mileage Rate | .14 |
| 3891 | Truck Compact Ext Cab 4X4 | |
| 3892 | Low life (2 years) | 586.00 |
| 3893 | Medium life (7 years) | 207.00 |
| 3894 | High life (12 years) | 144.00 |
| 3895 | Mileage Rate | .18 |
| 3896 | Sedan Midsize | |
| 3897 | Low life (2 years) | 505.00 |
| 3898 | Medium life (7 years) | 184.00 |
| 3899 | High life (12 years) | 130.00 |
| 3900 | Mileage Rate | .11 |
| 3901 | Sedan Wagon | |
| 3902 | Low life (2 years) | 732.00 |
| 3903 | Medium life (7 years) | 249.00 |
| 3904 | High life (12 years) | 168.00 |
| 3905 | Mileage Rate | .11 |
| 3906 | Sedan Compact | |
| 3907 | Low life (2 years) | 460.00 |
| 3908 | Medium life (7 years) | 171.00 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|---------------------------|----------|
| 3909 | High life (12 years) | 123.00 |
| 3910 | Mileage Rate | .11 |
| 3911 | Sedan Midsize Police Pkg | |
| 3912 | Low life (2 years) | 849.00 |
| 3913 | Medium life (7 years) | 282.00 |
| 3914 | High life (12 years) | 188.00 |
| 3915 | Mileage Rate | .11 |
| 3916 | Sedan Compact 6 Cylinder | |
| 3917 | Low life (2 years) | 688.00 |
| 3918 | Medium life (7 years) | 236.00 |
| 3919 | High life (12 years) | 161.00 |
| 3920 | Mileage Rate | .10 |
| 3921 | Sedan Fullsize | |
| 3922 | Low life (2 years) | 924.00 |
| 3923 | Medium life (7 years) | 303.00 |
| 3924 | High life (12 years) | 200.00 |
| 3925 | Mileage Rate | .14 |
| 3926 | Sedan Fullsize Police Pkg | |
| 3927 | Low life (2 years) | 674.00 |
| 3928 | Medium life (7 years) | 232.00 |
| 3929 | High life (12 years) | 159.00 |
| 3930 | Mileage Rate | .14 |
| 3931 | Sedan Fullsize Exec | |
| 3932 | Low life (2 years) | 1,076.00 |
| 3933 | Medium life (7 years) | 347.00 |
| 3934 | High life (12 years) | 225.00 |
| 3935 | Mileage Rate | .12 |
| 3936 | Compact Utility 4X2 | |
| 3937 | Low life (2 years) | 730.00 |
| 3938 | Medium life (7 years) | 248.00 |
| 3939 | High life (12 years) | 168.00 |
| 3940 | Mileage Rate | .11 |
| 3941 | Compact Utility 4X4 | |
| 3942 | Low life (2 years) | 779.00 |
| 3943 | Medium life (7 years) | 262.00 |
| 3944 | High life (12 years) | 176.00 |
| 3945 | Mileage Rate | .12 |
| 3946 | Fullsize Utility 4X4 | |

| | | |
|------|--------------------------------|----------|
| 3947 | Low life (2 years) | 904.00 |
| 3948 | Medium life (7 years) | 298.00 |
| 3949 | High life (12 years) | 197.00 |
| 3950 | Mileage Rate | .14 |
| 3951 | Compact Utility Police Pkg 4X4 | |
| 3952 | Low life (2 years) | 909.00 |
| 3953 | Medium life (7 years) | 299.00 |
| 3954 | High life (12 years) | 198.00 |
| 3955 | Mileage Rate | .12 |
| 3956 | Compact Utility 4X4 Executive | |
| 3957 | Low life (2 years) | 1,085.00 |
| 3958 | Medium life (7 years) | 349.00 |
| 3959 | High life (12 years) | 227.00 |
| 3960 | Mileage Rate | .12 |
| 3961 | Midsize Utility 4X4 | |
| 3962 | Low life (2 years) | 754.00 |
| 3963 | Medium life (7 years) | 255.00 |
| 3964 | High life (12 years) | 172.00 |
| 3965 | Mileage Rate | .12 |
| 3966 | Mini Passenger Van Fwd | |
| 3967 | Low life (2 years) | 958.00 |
| 3968 | Medium life (7 years) | 313.00 |
| 3969 | High life (12 years) | 206.00 |
| 3970 | Mileage Rate | .13 |
| 3971 | Mini Passenger Van RWD | |
| 3972 | Low life (2 years) | 621.00 |
| 3973 | Medium life (7 years) | 217.00 |
| 3974 | High life (12 years) | 150.00 |
| 3975 | Mileage Rate | .13 |
| 3976 | Mini Passenger Van AWD | |
| 3977 | Low life (2 years) | 958.00 |
| 3978 | Medium life (7 years) | 313.00 |
| 3979 | High life (12 years) | 206.00 |
| 3980 | Mileage Rate | .14 |
| 3981 | Mini Cargo Van FWD | |
| 3982 | Low life (2 years) | 487.00 |
| 3983 | Medium life (7 years) | 179.00 |
| 3984 | High life (12 years) | 127.00 |

| | | |
|------|---|----------|
| 3985 | Mileage Rate | .17 |
| 3986 | Mini Cargo Van RWD | |
| 3987 | Low life (2 years) | 444.00 |
| 3988 | Medium life (7 years) | 166.00 |
| 3989 | High life (12 years) | 120.00 |
| 3990 | Mileage Rate | .17 |
| 3991 | Mini Cargo Van AWD | |
| 3992 | Low life (2 years) | 774.00 |
| 3993 | Medium life (7 years) | 261.00 |
| 3994 | High life (12 years) | 175.00 |
| 3995 | Mileage Rate | .17 |
| 3996 | Fullsize Passenger Van | |
| 3997 | Low life (2 years) | 1,069.00 |
| 3998 | Medium life (7 years) | 345.00 |
| 3999 | High life (12 years) | 224.00 |
| 4000 | Mileage Rate | .17 |
| 4001 | Fullsize Cargo Van | |
| 4002 | Low life (2 years) | 639.00 |
| 4003 | Medium life (7 years) | 222.00 |
| 4004 | High life (12 years) | 153.00 |
| 4005 | Mileage Rate | .15 |
| 4006 | Note: The monthly depreciation rates are based on 90,000 lifetime miles. | |
| 4007 | A vehicle's monthly charge will be dictated by the operator's driving habits. | |
| 4008 | Rates shown in the matrix above include a component for depreciation, the | |
| 4009 | admin fee of \$48.57, the MIS fee of \$2.70, and the AFV fee of \$3.63 (where | |
| 4010 | applicable). | |
| 4011 | Daily Pool Rate | |
| 4012 | 1/20 of monthly rate | |
| 4013 | Additional Management Fees | |
| 4014 | Administrative Fee for Overhead | 48.57 |
| 4015 | Alternative Fuel Fee (light-duty only) | 3.63 |
| 4016 | Management Information System Fee | 2.70 |
| 4017 | Vehicle Feature and Miscellaneous Equipment Upgrade (Actual Costs) | |
| 4018 | Vehicle Class Differential Upgrade (Actual Costs) | |
| 4019 | Vehicle Feature and Miscellaneous Equipment Upgrade - Actual Cost | |
| 4020 | Vehicle Class Differential Upgrade - Actual Cost | |
| 4021 | Commercial Equipment Rental: cost plus: | 12.00 |
| 4022 | Administrative Fee Do-not-replace vehicles (monthly) | 51.27 |

| | | |
|-------------|--|--------|
| 4023 | No show fee | 12.00 |
| 4024 | Late return fee | 12.00 |
| 4025 | Service fee | 12.00 |
| 4026 | DF-61 late fee (commute miles) | 20.00 |
| 4027 | General MP Information Research Fee (per hour) | 12.00 |
| 4028 | Refueling rate daily pool (per gallon) | 2.00 |
| 4029 | Non-fuel network Use Processing Fee | 12.00 |
| 4030 | Lost or damaged fuel/maintenance card replacement fee | 2.00 |
| 4031 | Bad Odometer Research Fee (operator fault) | 50.00 |
| 4032 | Vehicle Detail Cleaning Service Fee | 40.00 |
| 4033 | Charged in extreme cases only. | |
| 4034 | Vehicle Complaint Processing Fee | 20.00 |
| 4035 | Agency abuse and driver neglect cases only. | |
| 4036 | Annual Commute Vehicle Processing Fee | 12.00 |
| 4037 | Premium Fuel Use Fee (per gallon) | .20 |
| 4038 | Exclusive Agency Shuttle Operation (per day) | 275.00 |
| 4039 | Subject to Availability | |
| 4040 | Excessive Maintenance Accessory Fee: Varies | |
| 4041 | Past 30-days late fee (accounts receivable): 5% of balance | |
| 4042 | Past 60-days late fee (accounts receivable): 10% of balance | |
| 4043 | Past 90-days late fee (accounts receivable): 15% of balance | |
| 4044 | MIS Monthly Fee per state vehicle | 2.70 |
| 4045 | Charged to non-CMP vehicles only. | |
| 4046 | Accident deductible rate charged per accident | 500.00 |
| 4047 | Operator negligence and vehicle abuse fees: Varies | |
| 4048 | MIS & AFV Monthly Fee per Higher Ed vehicles | 6.33 |
| 4049 | Charged to Higher Education vehicles per Legislative intent. Management | |
| 4050 | fees are within complete control of lessee and are only assessed in operator | |
| 4051 | abuse or neglect cases. | |
| 4052 | Operator Incentives | |
| 4053 | Alternative fuel rebate (per gallon) | .20 |
| 4054 | Additional Management Fees | |
| 4055 | Late Vehicle Registration Fee | |
| 4056 | 10 Days Late (\$100 per vehicle) | |
| 4057 | 20 Days Late (\$200 per vehicle) | |
| 4058 | 30+ Days Late (\$300 per vehicle per month) | |
| 4059 | ISF - Fuel Network | |
| 4060 | Fuel Network Per gallon charge | .065 |

| | | |
|-------------|--|--------------|
| 4061 | Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.) | .105 |
| 4062 | Per transaction fee (per dollar of transaction value) | .04 |
| 4063 | ISF - State Surplus Property | |
| 4064 | Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less | |
| 4065 | prorated rebate of retained earnings) | |
| 4066 | Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies | 25.00 |
| 4067 | plus 20% of sales price or as negotiated | |
| 4068 | Seized property | 25.00 |
| 4069 | plus 20% of sales price | |
| 4070 | Vehicles and Heavy Equipment - 9% of sales price | |
| 4071 | Office Warehouse Labor (per hour) | 21.00 |
| 4072 | Copy Rates (per copy) | .10 |
| 4073 | Semi Truck and Trailer Service (per mile) | 1.08 |
| 4074 | Two-ton Flat Bed Service (per mile) | .61 |
| 4075 | Forklift Service (4-6000 lb) (per hour) | 23.00 |
| 4076 | On-site sale away from USASP yard - 10% of sale price (maximum negotiable) | |
| 4077 | Storage | |
| 4078 | building (per cubic foot per month) | .43 |
| 4079 | fenced lot (per square foot per month) | .23 |
| 4080 | ISF - Federal Surplus Property | |
| 4081 | Federal Shipping and handling charges: | |
| 4082 | Generally not exceed 20% of federal acquisition cost plus freight/shipping charges | |
| 4083 | RISK MANAGEMENT | |
| 4084 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 4085 | services of the Division of Risk Management for FY 2004. | |
| 4086 | ISF - Risk Management Administration | |
| 4087 | Liability Premiums: | |
| 4088 | Administrative Services | 340,347.00 |
| 4089 | Agriculture | 46,980.00 |
| 4090 | Alcoholic Beverage Control | 27,877.00 |
| 4091 | Attorney General's Office | 119,313.00 |
| 4092 | Auditor | 12,835.00 |
| 4093 | Career Services | 659.00 |
| 4094 | Capital Preservation Board | 10,515.00 |
| 4095 | Commerce | 79,086.00 |
| 4096 | Commission on Criminal and Juvenile Justice | 4,892.00 |
| 4097 | Community and Economic Development | 95,690.00 |
| 4098 | Corrections | 1,321,879.00 |

| | | |
|------|--|------------|
| 4099 | Courts | 286,491.00 |
| 4100 | Crime Victims Reparation | 3,573.00 |
| 4101 | Education | 196,348.00 |
| 4102 | Deaf and Blind School | 54,764.00 |
| 4103 | Environmental Quality | 129,393.00 |
| 4104 | Fair Park | 18,114.00 |
| 4105 | Financial Institutions | 14,944.00 |
| 4106 | Governor | 18,909.00 |
| 4107 | Governor's Office of Planning and Budget | 16,194.00 |
| 4108 | Health | 262,046.00 |
| 4109 | Heber Valley Railroad | 20,000.00 |
| 4110 | House of Representatives | 10,352.00 |
| 4111 | Human Resource Management | 17,274.00 |
| 4112 | Human Services | 777,298.00 |
| 4113 | Industrial Commission | 34,710.00 |
| 4114 | Insurance | 21,014.00 |
| 4115 | Legislative Analyst | 7,172.00 |
| 4116 | Legislative Auditor | 7,079.00 |
| 4117 | Legislative Printing | 2,887.00 |
| 4118 | Legislative Research | 17,558.00 |
| 4119 | National Guard | 53,846.00 |
| 4120 | Natural Resources | 385,361.00 |
| 4121 | Navajo Trust Fund | 2,417.00 |
| 4122 | Public Safety | 435,927.00 |
| 4123 | Public Service Commission | 8,203.00 |
| 4124 | School and Institutional Trust Lands | 28,495.00 |
| 4125 | Senate | 5,772.00 |
| 4126 | Tax Commission | 187,857.00 |
| 4127 | Technology Finance Corporation | 2,017.00 |
| 4128 | Treasurer | 8,491.00 |
| 4129 | Utah Comm Network | 11,949.00 |
| 4130 | Workforce Services | 268,044.00 |
| 4131 | Bear River Health | 14,614.00 |
| 4132 | Central Utah Health | 10,156.00 |
| 4133 | South Eastern Health | 21,601.00 |
| 4134 | South Western Health | 14,791.00 |
| 4135 | Tooele County Health | 5,868.00 |
| 4136 | Tri County Health | 9,257.00 |

| | | |
|------|---|--------------|
| 4137 | Utah County Health | 30,114.00 |
| 4138 | Wasatch County Health | 2,812.00 |
| 4139 | Weber Morgan Health | 18,738.00 |
| 4140 | Transportation | 2,497,000.00 |
| 4141 | Board of Regents | 50,171.00 |
| 4142 | College of Eastern Utah | 50,196.00 |
| 4143 | Dixie College | 72,469.00 |
| 4144 | Salt Lake Community College | 182,927.00 |
| 4145 | Snow College | 53,566.00 |
| 4146 | Southern Utah University | 121,857.00 |
| 4147 | UCAT/Bridgerland | 13,767.00 |
| 4148 | UCAT/Davis ATC | 13,031.00 |
| 4149 | UCAT/Ogden Weber | 16,257.00 |
| 4150 | UCAT/Uintah ATC | 6,972.00 |
| 4151 | UCAT/Salt Lake Tooele | 3,623.00 |
| 4152 | UCAT/Central | 2,343.00 |
| 4153 | UCAT/Dixie | 1,751.00 |
| 4154 | UCAT/Mountainlands | 3,546.00 |
| 4155 | UCAT/Southeast | 1,575.00 |
| 4156 | UCAT/Southwest | 2,246.00 |
| 4157 | University of Utah | 2,278,249.00 |
| 4158 | Utah State University | 634,220.00 |
| 4159 | Utah Valley State College | 212,306.00 |
| 4160 | Weber State University | 225,622.00 |
| 4161 | School Districts | 4,587,000.00 |
| 4162 | Property Premiums: | |
| 4163 | Alcoholic Beverage Control | 14,233.00 |
| 4164 | Agriculture | 2,502.00 |
| 4165 | Attorney General | 955.00 |
| 4166 | Commission on Criminal Juvenile Justice | 208.00 |
| 4167 | Central Utah Health | 738.00 |
| 4168 | Draper Prison | 97,777.00 |
| 4169 | Gunnison Prison | 29,724.00 |
| 4170 | Corrections Department | 7,280.00 |
| 4171 | Courts | 10,944.00 |
| 4172 | Crime Victims Reparations | 83.00 |
| 4173 | Administrative Services Executive Director's Office | 41.00 |
| 4174 | Fleet Operations | 2,015.00 |

| | | |
|------|--|------------|
| 4175 | Purchasing | 4,449.00 |
| 4176 | Archives | 7,646.00 |
| 4177 | Risk Management | 126.00 |
| 4178 | Information Technology Services | 46,560.00 |
| 4179 | Facilities Construction and Management | 190,932.00 |
| 4180 | Finance | 203.00 |
| 4181 | Administrative Rules | 22.00 |
| 4182 | Human Resource Management | 108.00 |
| 4183 | Arts | 13,145.00 |
| 4184 | Travel | 2,168.00 |
| 4185 | History | 7,890.00 |
| 4186 | Department | 152.00 |
| 4187 | Library | 10,998.00 |
| 4188 | Commerce | 369.00 |
| 4189 | Workforce Services | 9,325.00 |
| 4190 | Health | 11,031.00 |
| 4191 | Environmental Quality | 6,247.00 |
| 4192 | Lands | 8,406.00 |
| 4193 | Parks and Recreation | 103,321.00 |
| 4194 | Executive Director's Office | 4,633.00 |
| 4195 | Wildlife | 94,943.00 |
| 4196 | Water Resources | 1,959.00 |
| 4197 | Oil Gas and Mining | 602.00 |
| 4198 | Utah Geological Survey | 177.00 |
| 4199 | Water Rights | 646.00 |
| 4200 | Transportation | 175,469.00 |
| 4201 | DOT Aeronautical Operations | 2,079.00 |
| 4202 | School for the Deaf and Blind | 5,763.00 |
| 4203 | Board of Education | 13,074.00 |
| 4204 | Financial Institutions | 38.00 |
| 4205 | Governor's Office | 253.00 |
| 4206 | Governor's Office of Planning and Budget | 218.00 |
| 4207 | Human Services Department | 6,150.00 |
| 4208 | Youth Corrections | 19,282.00 |
| 4209 | Developmental Center | 30,754.00 |
| 4210 | State Hospital | 28,943.00 |
| 4211 | Labor Commission | 208.00 |
| 4212 | Insurance | 127.00 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|--------------------------------------|--------------|
| 4213 | Senate | 162.00 |
| 4214 | House of Representatives | 334.00 |
| 4215 | Legislative Auditor | 76.00 |
| 4216 | Legislative Fiscal Analyst | 43.00 |
| 4217 | Legislative Research/General Council | 174.00 |
| 4218 | Legislative Printing | 123.00 |
| 4219 | National Guard | 52,067.00 |
| 4220 | Public Safety | 7,940.00 |
| 4221 | Public Service Commission | 22.00 |
| 4222 | School and Institutional Trust Lands | 561.00 |
| 4223 | South East Health Department | 896.00 |
| 4224 | South West Health Department. | 480.00 |
| 4225 | Treasurer | 48.00 |
| 4226 | Utah State Auditor | 148.00 |
| 4227 | Utah State Tax Commission | 7,329.00 |
| 4228 | Wasatch Health District | 57.00 |
| 4229 | Bear River Health District | 4,231.00 |
| 4230 | Utah County Health Dept. | 176.00 |
| 4231 | Heber Valley Railroad | 5,565.00 |
| 4232 | Navajo Trust Fund | 1,733.00 |
| 4233 | Fair Park | 32,248.00 |
| 4234 | Board of Regents | 679.00 |
| 4235 | College of Eastern Utah | 62,556.00 |
| 4236 | Dixie College | 48,969.00 |
| 4237 | Fort Douglas | 41,319.00 |
| 4238 | Salt Lake Community College | 123,211.00 |
| 4239 | Snow College | 47,911.00 |
| 4240 | Snow College South | 14,566.00 |
| 4241 | Southern Utah University | 91,778.00 |
| 4242 | UCAT/Davis ATC | 10,415.00 |
| 4243 | UCAT/Bridgerland ATC | 12,690.00 |
| 4244 | UCAT/Ogden/Weber ATC | 13,710.00 |
| 4245 | UCAT/Uintah Basic ATC | 4,742.00 |
| 4246 | UCAT/Wasatch Front South ATC | 267.00 |
| 4247 | University of Utah | 1,278,713.00 |
| 4248 | Utah State University | 604,537.00 |
| 4249 | Utah Valley State College | 108,171.00 |
| 4250 | Weber State University | 127,537.00 |

| | | |
|------|--------------------------------|------------|
| 4251 | Alpine School District | 241,973.00 |
| 4252 | Beaver School District | 16,519.00 |
| 4253 | Box Elder School District | 107,503.00 |
| 4254 | Cache School District | 107,204.00 |
| 4255 | Carbon School District | 54,403.00 |
| 4256 | Daggett School District | 5,881.00 |
| 4257 | Davis School District | 598,090.00 |
| 4258 | Duchesne School District | 52,122.00 |
| 4259 | Emery School District | 57,802.00 |
| 4260 | Garfield School District | 17,440.00 |
| 4261 | Grand School District | 18,300.00 |
| 4262 | Granite School District | 260,771.00 |
| 4263 | Iron School District | 69,623.00 |
| 4264 | Jordan School District | 421,357.00 |
| 4265 | Juab School District | 18,762.00 |
| 4266 | Kane School District | 19,669.00 |
| 4267 | Logan School District | 59,104.00 |
| 4268 | Millard School District | 44,345.00 |
| 4269 | Morgan School District | 18,549.00 |
| 4270 | Murray School District | 52,285.00 |
| 4271 | Nebo School District | 142,515.00 |
| 4272 | North Sanpete School District | 14,016.00 |
| 4273 | North Summit School District | 25,774.00 |
| 4274 | Ogden School District | 105,013.00 |
| 4275 | Park City School District | 33,640.00 |
| 4276 | Piute School District | 13,072.00 |
| 4277 | Provo School District | 106,461.00 |
| 4278 | Rich School District | 12,412.00 |
| 4279 | Salt Lake City School District | 152,167.00 |
| 4280 | San Juan School District | 56,575.00 |
| 4281 | Sevier School District | 57,321.00 |
| 4282 | South Sanpete School District | 18,855.00 |
| 4283 | South Summit School District | 13,987.00 |
| 4284 | Tintic School District | 12,200.00 |
| 4285 | Tooele School District | 73,542.00 |
| 4286 | Uintah School District | 64,560.00 |
| 4287 | Wasatch School District | 36,188.00 |
| 4288 | Washington School District | 107,486.00 |

| | | |
|------|--|------------|
| 4289 | Wayne School District | 13,356.00 |
| 4290 | Weber School District | 236,535.00 |
| 4291 | Automobile/Physical Damage Premiums: | |
| 4292 | State agency rate for value less than \$20,000 (per vehicle) | 150.00 |
| 4293 | State agency rate for value more than \$20,000 (per \$100 value) | .80 |
| 4294 | State Public Safety (per vehicle) | 175.00 |
| 4295 | School district rate (per vehicle) | 50.00 |
| 4296 | School bus rate (per vehicle) | 100.00 |
| 4297 | Standard deductible (per incident) | 500.00 |
| 4298 | Higher Education autos (per vehicle) | 100.00 |
| 4299 | Workers Compensation Rates: | |
| 4300 | UDOT | 1.59 |
| 4301 | State (except DOT) | .68 |
| 4302 | DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT | |
| 4303 | In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the | |
| 4304 | services of the Division of Facilities Construction and Management for FY 2004. | |
| 4305 | 7th West Juvenile Courts | 59,434.00 |
| 4306 | ABC Bountiful Store #8 (1515) | 10,974.00 |
| 4307 | ABC Brigham City Store #22 | 12,047.00 |
| 4308 | ABC Cedar City Store #18 (1808) | 15,249.00 |
| 4309 | ABC Layton Store #30 | 17,750.00 |
| 4310 | ABC Logan Store #6 | 22,356.00 |
| 4311 | ABC Moab Store #27 (1813) | 12,936.00 |
| 4312 | ABC Murray #9 | 17,450.00 |
| 4313 | ABC Ogden #19 Pacific Ave | 21,105.00 |
| 4314 | ABC Ogden Store #21 | 15,542.00 |
| 4315 | ABC Ogden Store #24 (1374) | 18,788.00 |
| 4316 | ABC Orem 144 State #17 | 19,430.00 |
| 4317 | ABC Park City 524 main #36 | 5,073.00 |
| 4318 | ABC Park City Store #34 (1388) | 22,563.00 |
| 4319 | ABC Park City Store #37 (1398) | 14,217.00 |
| 4320 | ABC Price Store #7 (1814) | 10,794.00 |
| 4321 | ABC Provo Freedom #5 | 17,408.00 |
| 4322 | ABC Roy Store #23 | 11,796.00 |
| 4323 | ABC Sandy Store #15 | 18,795.00 |
| 4324 | ABC Sandy Store #16 (1605) | 24,588.00 |
| 4325 | ABC SLC 205 W#1 | 20,232.00 |
| 4326 | ABC SLC Ashton #2 | 24,331.00 |

| | | |
|------|--------------------------------------|--------------|
| 4327 | ABC SLC Foothill #4 | 9,201.00 |
| 4328 | ABC SLC Kentucky Store #29 | 13,400.00 |
| 4329 | ABC SLC Store #13 (1525) | 13,215.00 |
| 4330 | ABC SLC Store #14 (1705) | 10,248.00 |
| 4331 | ABC SLC Store #20 (1704) | 13,609.00 |
| 4332 | ABC SLC Store #25 (1397) | 9,729.00 |
| 4333 | ABC SLC Store #35 (1703) | 19,264.00 |
| 4334 | ABC St. George Store #32 (1809) | 14,552.00 |
| 4335 | ABC Taylorsville Store #26 (1635) | 17,407.00 |
| 4336 | ABC Tooele #10 | 8,418.00 |
| 4337 | ABC Vernal Store #28 | 11,476.00 |
| 4338 | ABC West Valley City Store #3 (1636) | 15,251.00 |
| 4339 | Agriculture | 270,100.00 |
| 4340 | Brigham City Court | 144,400.00 |
| 4341 | Calvin Rampton Complex | 1,469,744.00 |
| 4342 | Cannon Health | 725,158.00 |
| 4343 | Capitol Hill Complex | 2,448,600.00 |
| 4344 | Cedar City Courts | 36,435.00 |
| 4345 | DAS Surplus Property | 50,672.00 |
| 4346 | DPS Crime Lab | 23,840.00 |
| 4347 | DPS Farmington Public Safety | 41,650.00 |
| 4348 | Driver License West Valley | 39,920.00 |
| 4349 | WFS South County | 203,088.00 |
| 4350 | Environmental Quality | 287,389.00 |
| 4351 | Farmington 2nd District Courts | 267,185.00 |
| 4352 | Glendinning Fine Arts Center | 25,000.00 |
| 4353 | Governor's Residence | 81,300.00 |
| 4354 | Health Dental Clinic | 36,876.00 |
| 4355 | Heber M. Wells | 684,721.00 |
| 4356 | Human Services Cedar City | 55,508.00 |
| 4357 | Human Services North Temple | 650,103.00 |
| 4358 | Richfield Regional Center | 50,385.00 |
| 4359 | Human Services Vernal | 39,317.00 |
| 4360 | Layton Court | 80,896.00 |
| 4361 | Logan 1st District Court | 326,870.00 |
| 4362 | Medical Drive Complex | 433,982.00 |
| 4363 | Moab Regional Center | 236,393.00 |
| 4364 | Murray Highway Patrol | 73,554.00 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|---|--------------|
| 4365 | Murray Highway Patrol Training and Supply | 25,184.00 |
| 4366 | Natural Resources | 678,200.00 |
| 4367 | Navajo Trust Fund Administration | 132,640.00 |
| 4368 | Office of Rehabilitation Services | 124,864.00 |
| 4369 | Ogden Court | 376,740.00 |
| 4370 | Ogden Juvenile Court | 149,000.00 |
| 4371 | Ogden Medical Center | 45,925.00 |
| 4372 | Ogden Public Safety | 46,518.00 |
| 4373 | Ogden Regional Center | 515,848.00 |
| 4374 | Orem Circuit Court | 88,724.00 |
| 4375 | Orem Driver License | 30,750.00 |
| 4376 | Orem Highway Patrol | 20,600.00 |
| 4377 | Orem Region Three UDOT | 79,000.00 |
| 4378 | CAD Services | 221,843.00 |
| 4379 | Provo Court | 244,400.00 |
| 4380 | Provo Regional Center | 530,579.00 |
| 4381 | Richfield Court | 47,472.00 |
| 4382 | Richfield ITS Center | 29,100.00 |
| 4383 | Rio Grande Depot | 288,196.00 |
| 4384 | Salt Lake Court | 1,539,200.00 |
| 4385 | Sandy Courts | 203,200.00 |
| 4386 | St. George Courts | 101,512.00 |
| 4387 | State Library | 103,714.00 |
| 4388 | State Library State Mail | 78,545.00 |
| 4389 | State Library visually impaired | 77,027.00 |
| 4390 | Taylorsville Center for the Deaf | 23,100.00 |
| 4391 | Taylorsville Office Building | 131,031.00 |
| 4392 | Utah Arts Collection | 31,300.00 |
| 4393 | Utah State Office of Education | 355,880.00 |
| 4394 | Utah State Tax Commission | 730,167.00 |
| 4395 | Vernal 8th District Court | 149,990.00 |
| 4396 | Vernal Juvenile Courts | 13,784.00 |
| 4397 | Vernal Regional Center | 53,001.00 |
| 4398 | West Valley 3rd District Court | 45,000.00 |
| 4399 | WFS 1385 South State | 278,354.00 |
| 4400 | WFS Administration | 550,488.00 |
| 4401 | WFS Cedar City | 98,743.00 |
| 4402 | Human Services Clearfield East | 129,322.00 |

| | | |
|-------------|--|------------|
| 4403 | WFS Clearfield West | 51,275.00 |
| 4404 | WFS Clearfield/Davis Co. | 107,430.00 |
| 4405 | WFS Employment Security Metro | 200,464.00 |
| 4406 | AP & P Fremont Office Building | 122,030.00 |
| 4407 | WFS Logan | 40,191.00 |
| 4408 | WFS Midvale | 157,512.00 |
| 4409 | WFS Ogden | 151,739.00 |
| 4410 | WFS Provo | 119,940.00 |
| 4411 | WFS Richfield | 36,140.00 |
| 4412 | WFS St. George | 44,660.00 |
| 4413 | WFS Temporary Placement Office | 46,265.00 |
| 4414 | WFS Vernal | 38,552.00 |
| 4415 | Public Safety Depot Ogden | 17,108.00 |
| 4416 | ABC Magna | 12,562.00 |
| 4417 | COMMERCE & REVENUE | |
| 4418 | UTAH STATE TAX COMMISSION | |
| 4419 | TAX ADMINISTRATION | |
| 4420 | In accordance with Section 59-1-210(26) the following fees are approved for the services | |
| 4421 | of the Utah State Tax Commission for FY 2004. | |
| 4422 | Administration Division | |
| 4423 | Temporary Permit | 6.00 |
| 4424 | Liquor Profit Distribution Fee | 6.00 |
| 4425 | Microfilm Research Fee | 6.50 |
| 4426 | Data Processing Set-Up | 55.00 |
| 4427 | Lien Subordination (not to exceed) | 300.00 |
| 4428 | Motor Vehicle Information | 3.00 |
| 4429 | Motor Vehicle Information via the Internet | 1.00 |
| 4430 | Salvage Vehicle Inspection Fee | 50.00 |
| 4431 | IFTA Reinstatement Fee | 100.00 |
| 4432 | Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00) | 5.50 |
| 4433 | Custom Programming Fee / Hour | 85.00 |
| 4434 | Research Fee (Special Requests) / Hour | 20.00 |
| 4435 | Photocopies (over 10 copies) / Page | .10 |
| 4436 | Faxed Document Processing Fee / Page | 1.00 |
| 4437 | Dismantlers Retitling Inspection Fee | 50.00 |
| 4438 | Certified Document Fee | 5.00 |
| 4439 | IFTA Decal Fee / Set | 4.00 |
| 4440 | Sample License Plates | 5.00 |

| | | |
|------|--|--------|
| 4441 | Motor Carrier Unit Cost Report | 10.00 |
| 4442 | Tax Clearance Fee | 50.00 |
| 4443 | Aircraft Registration Fee | 7.00 |
| 4444 | Motor Fuel Reports | 55.00 |
| 4445 | Electronic Processing Fee for select transactions (not to exceed \$3.00) | 3.00 |
| 4446 | Motor Vehicle Transaction Fee - per Standard Unit | 1.12 |
| 4447 | Decal Replacement Fee - Parks & Recreation | 4.00 |
| 4448 | Decal Replacement Fee - M.V. | 1.00 |
| 4449 | In-transit Permit fee (96-hour) | 2.50 |
| 4450 | Motor Fuel License | 30.00 |
| 4451 | Special Fuel License | 30.00 |
| 4452 | Motor Carrier Cab Card | 3.00 |
| 4453 | Motor Carrier Duplicate Registration | 3.00 |
| 4454 | Special Fuel Trip Permit (96 hour) | 20.00 |
| 4455 | Cigarette Tax License | 30.00 |
| 4456 | Motor Vehicle Manufacturer's Plates - Purchase | 9.50 |
| 4457 | Motor Vehicle Manufacturer's Plate - Renewal | 8.00 |
| 4458 | Motor Vehicle Dealer Plates - Purchase | 11.50 |
| 4459 | Motor Vehicle Dealer Plate - Renewal | 10.00 |
| 4460 | Motor Vehicle Dismantler's Plates - Purchase | 9.50 |
| 4461 | Motor Vehicle Dismantler's Plate - Renewal | 8.00 |
| 4462 | Motor Vehicle Transporter's Plates - Purchase | 9.50 |
| 4463 | Motor Vehicle Transporters Plate - Renewal | 8.00 |
| 4464 | Motor Vehicle Manufacturer's/Remanufacturer's License | 100.00 |
| 4465 | Motor Vehicle Dealer License | 125.00 |
| 4466 | Motor Vehicle Transporter's License | 50.00 |
| 4467 | Small Trailer: | |
| 4468 | Small Trailer Dealer License | 50.00 |
| 4469 | Motor Vehicle Body Shop License | 110.00 |
| 4470 | Used Motor Vehicle Dealer License | 125.00 |
| 4471 | Motor Vehicle Dismantler's License | 100.00 |
| 4472 | Motor Vehicle Salesman's License | 30.00 |
| 4473 | Motor Vehicle Salesman's License Transfer | 5.00 |
| 4474 | Motor Vehicle Crusher's License | 100.00 |
| 4475 | Used Motor Cycle Dealer License | 50.00 |
| 4476 | New Motor Cycle Dealer License | 50.00 |
| 4477 | Representative License | 25.00 |
| 4478 | Motor Vehicle Dealer additional place of business | 25.00 |

| | | |
|-------------|--|--------|
| 4479 | Distributor's License | 60.00 |
| 4480 | LABOR COMMISSION | |
| 4481 | In accordance with Section 34A-1-106 the following fees are approved for the services of | |
| 4482 | the Labor Commission for FY 2004. | |
| 4483 | Administration | |
| 4484 | Self-Insure for Workers Compensation | |
| 4485 | Certificate | 900.00 |
| 4486 | Renewal | 500.00 |
| 4487 | Boiler and Pressure Vessel Inspections | |
| 4488 | Original Exam for Certificate of Competency | 25.00 |
| 4489 | Renewal of Certificate of Competency | 20.00 |
| 4490 | Owner-User Inspection Agency Certification | 250.00 |
| 4491 | Jacketed Kettles and Hot Water Supply | |
| 4492 | Boilers less than 250,000 BTU | |
| 4493 | Existing | 30.00 |
| 4494 | New | 45.00 |
| 4495 | Boilers > 250,000 BTU but < 4,000,000 BTU | |
| 4496 | Existing | 60.00 |
| 4497 | New | 90.00 |
| 4498 | Boilers > 4,000,001 BTU but < 20,000,000 BTU | |
| 4499 | Existing | 150.00 |
| 4500 | New | 225.00 |
| 4501 | Boilers > 20,000,000 BTU | |
| 4502 | Existing | 300.00 |
| 4503 | New | 450.00 |
| 4504 | Replacement Boiler Certificate | 15.00 |
| 4505 | Consultation, witness special inspection (per hour) | 60.00 |
| 4506 | Pressure Vessel Inspection | |
| 4507 | Existing | 30.00 |
| 4508 | New | 45.00 |
| 4509 | Pressure Vessel Inspection by Owner-user: | |
| 4510 | 25 or less on single statement (per vessel) | 5.00 |
| 4511 | 26 through 100 on single statement (per statement) | 100.00 |
| 4512 | 101 through 500 on single statement (per statement) | 200.00 |
| 4513 | over 500 on single statement (per statement) | 400.00 |
| 4514 | Elevator Inspections Existing Elevators: | |
| 4515 | Hydraulic | 85.00 |
| 4516 | Electric | 85.00 |

| | | |
|------|--|--------|
| 4517 | Handicapped | 85.00 |
| 4518 | Other Elevators | 85.00 |
| 4519 | Replacement Elevator Certificate | 15.00 |
| 4520 | Elevator Inspections New Elevators: | |
| 4521 | Hydraulic | 300.00 |
| 4522 | Electric | 700.00 |
| 4523 | Handicapped | 200.00 |
| 4524 | Other Elevators | 200.00 |
| 4525 | Escalators/Moving Walks | 700.00 |
| 4526 | Remodeled Electric | 500.00 |
| 4527 | Roped Hydraulic | 500.00 |
| 4528 | Consultation, witness, special inspection (per hour) | 60.00 |
| 4529 | Coal Mine Certification: | |
| 4530 | Mine Foreman | 50.00 |
| 4531 | Temporary Mine Foreman | 35.00 |
| 4532 | Fire Boss | 50.00 |
| 4533 | Surface Foreman | 50.00 |
| 4534 | Temporary Surface Foreman | 35.00 |
| 4535 | Electrician underground | 50.00 |
| 4536 | Electrician surface | 50.00 |
| 4537 | Annual Electrical Recertification | 35.00 |
| 4538 | Hoistman | 50.00 |
| 4539 | Certification Retest (per sections) | 20.00 |
| 4540 | Hard Rock Mine Certification: | |
| 4541 | Hard Rock Mine Foreman | 50.00 |
| 4542 | Temporary Hard Rock Mine Foreman | 35.00 |
| 4543 | Hard Rock Surface Foreman | 50.00 |
| 4544 | Temporary Hard Rock Surface Foreman | 35.00 |
| 4545 | Electrician underground | 50.00 |
| 4546 | Electrician surface | 50.00 |
| 4547 | Annual Electrical Recertification | 35.00 |
| 4548 | Hoistman | 50.00 |
| 4549 | Certification Retest (per sections) | 20.00 |
| 4550 | Hydrocarbon Mine Certifications: | |
| 4551 | Gilsonite Mine Foreman | 50.00 |
| 4552 | Gilsonite Mine Examiner | 50.00 |
| 4553 | Temporary Gilsonite Mine Foreman | 35.00 |
| 4554 | Gilsonite Shot Firer | 50.00 |

| | | |
|-------------|--|--------|
| 4555 | Hoistman | 50.00 |
| 4556 | Certification Retest (per section) | 20.00 |
| 4557 | DEPARTMENT OF COMMERCE | |
| 4558 | COMMERCE GENERAL REGULATION | |
| 4559 | In accordance with Section 13-1-2(3) the following fees are approved for the services of | |
| 4560 | the Department of Commerce for FY 2004. | |
| 4561 | Administration | |
| 4562 | Commerce Department (All Divisions) | |
| 4563 | Photocopies (per copy) | .30 |
| 4564 | Booklets (cost or) | 5.00 |
| 4565 | Priority Processing Fee | 75.00 |
| 4566 | List of Licensees/Business Entities (cost or) | 25.00 |
| 4567 | Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection | |
| 4568 | which is \$25 by statute.) | 20.00 |
| 4569 | Verification of Licensure/Custodian of Record | 20.00 |
| 4570 | Returned Check Charge | 20.00 |
| 4571 | On-line Payment Convenience Fee | 2.50 |
| 4572 | Note 1: No fee charged and collected by the department will be refunded | |
| 4573 | for failure to qualify or for voluntary or involuntary withdrawal of an | |
| 4574 | application or request for service. | |
| 4575 | On-line Payment Convenience Fee | |
| 4576 | Note 2: Overpayment in excess of \$10 will be automatically refunded. | |
| 4577 | Smaller overpayments will be refunded only upon request. | |
| 4578 | On-line Payment Convenience Fee | |
| 4579 | Note 3: If the proposed fee schedules for DOPL and Corp are accepted as | |
| 4580 | submitted, neither of these two Divisions will be charging the convenience | |
| 4581 | fee. | |
| 4582 | Administration | |
| 4583 | Motor Vehicle Franchise Act | |
| 4584 | Application Fee | 80.00 |
| 4585 | Renewal Fee | 80.00 |
| 4586 | Powersport Vehicle Franchise Act | |
| 4587 | Application Fee | 80.00 |
| 4588 | Renewal Fee | 80.00 |
| 4589 | Application Fee in addition to MVFA | 25.00 |
| 4590 | Renewal Fee in addition to MVFA | 25.00 |
| 4591 | Athletic Commissions | |
| 4592 | Promoters-Application Filing | 100.00 |

| | | |
|-------------|--|--------|
| 4593 | Professional Contestant-License Renewal | 25.00 |
| 4594 | Professional Contestant-Application Filing | 25.00 |
| 4595 | Judges-License Renewal | 25.00 |
| 4596 | Judges-Applications Filing | 25.00 |
| 4597 | Referees-License Renewal | 25.00 |
| 4598 | Referees-Application Filing | 25.00 |
| 4599 | Managers-License Renewals | 25.00 |
| 4600 | Managers-Application Filing | 25.00 |
| 4601 | Seconds-License Renewals | 25.00 |
| 4602 | Seconds-Application Filing | 25.00 |
| 4603 | Contest Registration Fee | 250.00 |
| 4604 | Promotions (Percent of Total-gate receipts) (3.00%) | |
| 4605 | Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%) | |
| 4606 | TV distribution rights (Percent of Total-gate receipts)(3.00%) | |
| 4607 | Occupational & Professional Licensing | |
| 4608 | Acupuncturist: | |
| 4609 | License Renewal | 60.00 |
| 4610 | New Application Filing | 110.00 |
| 4611 | Alarm Company: | |
| 4612 | Agent License Renewal | 40.00 |
| 4613 | Agent Application Filing | 60.00 |
| 4614 | Company License Renewal | 200.00 |
| 4615 | Company Application Filing | 330.00 |
| 4616 | BCI Fingerprint File Search (cost or...) | 15.00 |
| 4617 | FBI Fingerprint File Search (cost or) | 24.00 |
| 4618 | Alternative Dispute Resolution Provider: | |
| 4619 | License Renewal | 60.00 |
| 4620 | New Application Filing | 85.00 |
| 4621 | Architect: | |
| 4622 | Education and Enforcement Surcharge | 10.00 |
| 4623 | License Renewal | 60.00 |
| 4624 | New Application Filing | 110.00 |
| 4625 | Athletic Agents: | |
| 4626 | License Renewal | 510.00 |
| 4627 | New Application Filing | 510.00 |
| 4628 | Building Inspector: | |
| 4629 | License Renewal | 60.00 |
| 4630 | New Application Filing | 85.00 |

| | | |
|------|---|--------|
| 4631 | Certified Dietician | |
| 4632 | License Renewal | 35.00 |
| 4633 | New Application Filing | 60.00 |
| 4634 | Certified Nurse Midwife | |
| 4635 | Intern-New Application Filing | 35.00 |
| 4636 | License Renewal | 60.00 |
| 4637 | New Application Filing | 100.00 |
| 4638 | Certified Public Accountant: | |
| 4639 | Individual CPA Application Filing | 85.00 |
| 4640 | Individual License/Certificate Renewal | 60.00 |
| 4641 | CPA Firm Application for Registration | 90.00 |
| 4642 | CPA Firm Registration Renewal | 50.00 |
| 4643 | Examination Record Fee | 30.00 |
| 4644 | Certified Shorthand Reporter | |
| 4645 | License Renewal | 40.00 |
| 4646 | New Application Filing | 45.00 |
| 4647 | Chiropractic Physician | |
| 4648 | License Renewal | 100.00 |
| 4649 | New Application Filing | 200.00 |
| 4650 | Contractor | |
| 4651 | Corporation Conversion Fee | 35.00 |
| 4652 | Change Qualifier fees | 50.00 |
| 4653 | New Application Filing-Secondary Classification | 110.00 |
| 4654 | License Renewal | 110.00 |
| 4655 | New Application Filing-Primary Classification | 210.00 |
| 4656 | Controlled Substance | |
| 4657 | License Renewal | 65.00 |
| 4658 | New Application Filing | 90.00 |
| 4659 | Controlled Substance Precursor | |
| 4660 | Purchaser License Renewal | 60.00 |
| 4661 | Purchaser New Application Filing | 110.00 |
| 4662 | Distributor License Renewal | 110.00 |
| 4663 | Distributor New Application Filing | 210.00 |
| 4664 | Cosmetologist/Barber: | |
| 4665 | School License Renewal | 110.00 |
| 4666 | School New Application Filing | 110.00 |
| 4667 | Instructor Certificate | 60.00 |
| 4668 | License Renewal | 50.00 |

| | | |
|------|--|----------|
| 4669 | New Application Filing | 60.00 |
| 4670 | Deception Detection | |
| 4671 | Intern License Renewal | 30.00 |
| 4672 | Intern New Application Filing | 35.00 |
| 4673 | Examiner License Renewal | 30.00 |
| 4674 | Examiner New Application Filing | 50.00 |
| 4675 | BCI Fingerprint File Search (cost or...) | 15.00 |
| 4676 | FBI Fingerprint File Search cost or | 24.00 |
| 4677 | Dental Hygienist | |
| 4678 | Anesthesia Upgrade (new application) | 35.00 |
| 4679 | License Renewal | 35.00 |
| 4680 | New Application Filing | 60.00 |
| 4681 | Dentist | |
| 4682 | Anesthesia Upgrade (new application) | 60.00 |
| 4683 | License Renewal | 60.00 |
| 4684 | New Application Filing | 110.00 |
| 4685 | Electrician | |
| 4686 | License Renewal | 60.00 |
| 4687 | New Application Filing | 110.00 |
| 4688 | Electrologist | |
| 4689 | School License Renewal | 110.00 |
| 4690 | School New Application Filing | 110.00 |
| 4691 | Instructor Certificate | 60.00 |
| 4692 | License Renewal | 30.00 |
| 4693 | New Application Filing | 50.00 |
| 4694 | Employer Organization | |
| 4695 | License Renewal (annual) | 2,010.00 |
| 4696 | New Application Fee | 2,010.00 |
| 4697 | Engineer | |
| 4698 | New Application Filing | 110.00 |
| 4699 | Education and Enforcement Surcharge | 10.00 |
| 4700 | Exam Record Fee | 30.00 |
| 4701 | Structural Engineer License Renewal | 60.00 |
| 4702 | Structural Engineer New Application Filing | 110.00 |
| 4703 | Engineer License Renewal | 60.00 |
| 4704 | Environmental Health Scientist: | |
| 4705 | New Application Filing | 60.00 |
| 4706 | License Renewal | 35.00 |

| | | |
|------|--|--------|
| 4707 | Environmental Health Scientist - In Training: New Application Filing | 60.00 |
| 4708 | Esthetician | |
| 4709 | New Application Filing | 60.00 |
| 4710 | License Renewal | 50.00 |
| 4711 | Instructor Certificate | 60.00 |
| 4712 | Master Esthetician New Application Filing | 85.00 |
| 4713 | Master Esthetician License Renewal | 65.00 |
| 4714 | School New Application Filing | 110.00 |
| 4715 | School License Renewal | 110.00 |
| 4716 | Factory Built Housing: | |
| 4717 | Factory Built Housing Education and Enforcement Fee | 75.00 |
| 4718 | On-site Plant Inspection (per hour plus expenses) | 50.00 |
| 4719 | Dealer License Renewal | 30.00 |
| 4720 | Dealer New Application Filing | 30.00 |
| 4721 | Funeral Services: | |
| 4722 | Establishment License Renewal | 200.00 |
| 4723 | Establishment New Application Filing | 200.00 |
| 4724 | Apprentice License Renewal | 70.00 |
| 4725 | Apprentice New Application Filing | 85.00 |
| 4726 | Director License Renewal | 85.00 |
| 4727 | Director New Application Filing | 160.00 |
| 4728 | Genetic Counselor: | |
| 4729 | New Application Filing | 150.00 |
| 4730 | License Renewal | 135.00 |
| 4731 | Geologist: | |
| 4732 | New Application Filing | 150.00 |
| 4733 | License Renewal | 120.00 |
| 4734 | Education and Enforcement Fund | 15.00 |
| 4735 | Health Care Assistant: | |
| 4736 | BCI Fingerprint File Search (cost or) | 15.00 |
| 4737 | FBI Fingerprint File Search (cost or) | 24.00 |
| 4738 | License Renewal | 25.00 |
| 4739 | New Application Filing | 30.00 |
| 4740 | Health Facility Administrator: | |
| 4741 | License Renewal | 80.00 |
| 4742 | New Application Filing | 120.00 |
| 4743 | Hearing Instrument Intern | |
| 4744 | Application Filing | 35.00 |

| | | |
|------|--|--------|
| 4745 | Hearing Instrument Specialist: | |
| 4746 | License Renewal | 100.00 |
| 4747 | New Application Filing | 150.00 |
| 4748 | Land Surveyor: | |
| 4749 | Education and Enforcement Surcharge | 10.00 |
| 4750 | Examination Record Fee | 30.00 |
| 4751 | License Renewal | 60.00 |
| 4752 | New Application Filing | 110.00 |
| 4753 | Landscape Architect: | |
| 4754 | Education and Enforcement Surcharge | 10.00 |
| 4755 | Examination Fee Record | 30.00 |
| 4756 | License Renewal | 60.00 |
| 4757 | New Application Filing | 110.00 |
| 4758 | Marriage and Family Therapist: | |
| 4759 | Intern New Application Filing | 85.00 |
| 4760 | Coursework Review Fee | 25.00 |
| 4761 | License Renewal | 90.00 |
| 4762 | New Application Filing | 120.00 |
| 4763 | Massage: | |
| 4764 | Apprentice BCI Fingerprint File Search (cost or) | 15.00 |
| 4765 | Apprentice FBI Fingerprint File Search (cost or) | 24.00 |
| 4766 | Application License Renewal | 35.00 |
| 4767 | Apprentice New Application Filing | 35.00 |
| 4768 | Therapist BCI FingerprintFile Search (cost or) | 15.00 |
| 4769 | Therapist FBI Fingerprint File Search (cost or) | 24.00 |
| 4770 | Therapist License Renewal | 50.00 |
| 4771 | Therapist New Application Filing | 60.00 |
| 4772 | Nail Instructor: | |
| 4773 | Instructor Certificate | 60.00 |
| 4774 | Nail Technician: | |
| 4775 | School License Renewal | 110.00 |
| 4776 | School New Application Filing | 110.00 |
| 4777 | License Renewal | 50.00 |
| 4778 | New Application Filing | 60.00 |
| 4779 | Naturopathic Physician: | |
| 4780 | License Renewal | 100.00 |
| 4781 | New Application Filing | 200.00 |
| 4782 | Nursing: | |

| | | |
|------|---|--------|
| 4783 | Licensed Practical Nurse New Application Filing | 60.00 |
| 4784 | Licensed Practical Nurse License Renewal | 55.00 |
| 4785 | Registered Nurse New Application Filing | 60.00 |
| 4786 | Registered Nurse License Renewal | 55.00 |
| 4787 | Advanced Practice RN New Application Filing | 100.00 |
| 4788 | Advanced Practice RN License Renewal | 65.00 |
| 4789 | Advanced Practice RN-Intern License Renewal | 35.00 |
| 4790 | Certified Nurse Anesthetist New Application Filing | 100.00 |
| 4791 | Certified Nurse Anesthetist License Renewal | 65.00 |
| 4792 | Educational Program Approval-Initial Visit | 500.00 |
| 4793 | Educational Program Approval-Follow-up | 250.00 |
| 4794 | FBI Fingerprint File Search (cost or) | 24.00 |
| 4795 | BCI Fingerprint File Search (cost or) | 15.00 |
| 4796 | Occupational Therapist: | |
| 4797 | Occupational Therapist Assistants License Renewal | 45.00 |
| 4798 | Occupational Therapist Assistant New Application Filing | 70.00 |
| 4799 | Occupational Therapist License Renewal | 45.00 |
| 4800 | Occupational Therapist New Application Filing | 70.00 |
| 4801 | Optometrist: | |
| 4802 | License Renewal | 90.00 |
| 4803 | New Application Filing | 140.00 |
| 4804 | Osteopathic Physician and Surgeon: | |
| 4805 | License Renewal | 180.00 |
| 4806 | New Application Filing | 200.00 |
| 4807 | Other: | |
| 4808 | UBC Building Permit surcharge (Statute) (variable) | |
| 4809 | UBC Seminar Fees (variable) | |
| 4810 | Prelitigation Filing | 80.00 |
| 4811 | Disciplinary File Search (per order document) | 10.00 |
| 4812 | Duplicate License | 10.00 |
| 4813 | License/Registration Reinstatement | 50.00 |
| 4814 | Temporary License | 50.00 |
| 4815 | Inactive/Reactivation/Emeritus License | 50.00 |
| 4816 | Pharmacy: | |
| 4817 | Pharmacist New Application Filing | 110.00 |
| 4818 | Pharmacist License Renewal | 60.00 |
| 4819 | Pharmacy Intern New Application Filing | 100.00 |
| 4820 | Pharmacy New Application Filing | 200.00 |

| | | |
|------|--|--------|
| 4821 | Pharmacy License Renewal | 100.00 |
| 4822 | Pharmaceutical Manufacturer-New App Filing | 200.00 |
| 4823 | Pharmaceutical Manufacturer-License Renewal | 100.00 |
| 4824 | Pharm Wholesaler/Distributor-New App Filing | 200.00 |
| 4825 | Pharm Wholesaler/Distributor-Lic. Renewal | 100.00 |
| 4826 | Veterinary Pharm Outlet-New App Filing | 200.00 |
| 4827 | Veterinary Pharm Outlet-License Renewal | 100.00 |
| 4828 | Pharm Research-New Application Filing | 200.00 |
| 4829 | Pharm Research-License Renewal | 100.00 |
| 4830 | Pharm Dog Trainer-New Application Filing | 200.00 |
| 4831 | Pharm Dog Trainer-License Renewal | 100.00 |
| 4832 | Pharm Teaching Organization-New App Filing | 200.00 |
| 4833 | Pharm Teaching Organization-Lic Renewal | 100.00 |
| 4834 | Euthanasia Agency-New Application Filing | 200.00 |
| 4835 | Euthanasia Agency-License Renewal | 100.00 |
| 4836 | Analytical Laboratory-New Application Filing | 200.00 |
| 4837 | Analytical Laboratory-License Renewal | 100.00 |
| 4838 | Pharmacy Technician-New Application Filing | 60.00 |
| 4839 | Pharmacy Technician-License Renewal | 45.00 |
| 4840 | Pharmacy Administration-New Application Filing | 200.00 |
| 4841 | Pharm Administration-License Renewal | 100.00 |
| 4842 | Pharmaceutical Out-of-State Mail Order | 200.00 |
| 4843 | Pharmaceutical Out-of-State Mail Order Renewal | 100.00 |
| 4844 | Physical Therapy: | |
| 4845 | New Application Filing | 70.00 |
| 4846 | License Renewal | 45.00 |
| 4847 | Physician Assistant: | |
| 4848 | New Application Filing | 180.00 |
| 4849 | License Renewal | 120.00 |
| 4850 | Physician/Surgeon: | |
| 4851 | New Application Filing | 200.00 |
| 4852 | License Renewal | 180.00 |
| 4853 | Plumber: | |
| 4854 | New Application Filing | 110.00 |
| 4855 | License Renewal | 60.00 |
| 4856 | Podiatric Physician: | |
| 4857 | New Application Filing | 200.00 |
| 4858 | License Renewal | 100.00 |

| | | |
|------|---|--------|
| 4859 | Pre-Need Funeral Arrangement: | |
| 4860 | Provider New Application Filing | 110.00 |
| 4861 | Provider License Renewal | 60.00 |
| 4862 | Sales Agent New Application Filing | 85.00 |
| 4863 | Sales Agent License Renewal | 70.00 |
| 4864 | Private Probation Provider: | |
| 4865 | New Application Filing | 85.00 |
| 4866 | License Renewal | 60.00 |
| 4867 | Professional Counselor: | |
| 4868 | New Application Filing | 120.00 |
| 4869 | License Renewal | 90.00 |
| 4870 | Coursework Review Fee | 25.00 |
| 4871 | Professional Counselor Intern New Application Filing | 85.00 |
| 4872 | Psychologist: | |
| 4873 | New Application Filing | 200.00 |
| 4874 | License Renewal | 125.00 |
| 4875 | Certified Psychology Resident New App Filing | 75.00 |
| 4876 | Radiology: | |
| 4877 | Radiology Technologist New Application Filing | 70.00 |
| 4878 | Radiology Technologist License Renewal | 45.00 |
| 4879 | Radiology Practical Technologist New Application Filing | 70.00 |
| 4880 | Radiology Practical Technologist License Renewal | 45.00 |
| 4881 | Recreation Therapy: | |
| 4882 | Master/TRS New Application Filing | 70.00 |
| 4883 | Master/TRS License Renewal | 45.00 |
| 4884 | Therapeutic/TRT New Application Filing | 70.00 |
| 4885 | Therapeutic/TRT License Renewal | 45.00 |
| 4886 | Residence Lien Recovery Fund: | |
| 4887 | Late Fee | 20.00 |
| 4888 | Reinstatement of Lapsed Registration | 100.00 |
| 4889 | Laborer Beneficiary Claim Fee | 15.00 |
| 4890 | Beneficiary Claim Fee | 120.00 |
| 4891 | Non-Laborers Beneficiary Claim Fee | 75.00 |
| 4892 | Post-claim Laborer Assessment | 20.00 |
| 4893 | Non-contractor Registration | 25.00 |
| 4894 | Initial Assessment | 195.00 |
| 4895 | Respiratory Care Practitioner: | |
| 4896 | License Renewal | 50.00 |

| | | |
|-------------|---|--------|
| 4897 | New Application Filing | 60.00 |
| 4898 | Security Services: | |
| 4899 | Unarmed Security Officer New License Renewal | 40.00 |
| 4900 | Unarmed Security Officer New Application Filing | 60.00 |
| 4901 | Armed Security Officer New License Renewal | 40.00 |
| 4902 | Armed Private Security Officer New Application Filing | 60.00 |
| 4903 | Education Program Approval Renewal | 100.00 |
| 4904 | Education Program Approval | 300.00 |
| 4905 | Replace/Change Qualifier | 50.00 |
| 4906 | Contract Security Company Renewal | 200.00 |
| 4907 | Contract Security Company Application Filing | 330.00 |
| 4908 | BCI Fingerprint File Search (cost or) | 15.00 |
| 4909 | FBI Fingerprint File Search (cost or...) | 24.00 |
| 4910 | Social Worker: | |
| 4911 | Social Service Worker License Renewal | 75.00 |
| 4912 | Social Service Worker New Application Filing | 85.00 |
| 4913 | Certified Social Worker License Renewal | 90.00 |
| 4914 | Ceritifed Social Worker New Application Filing | 120.00 |
| 4915 | Clinical Social Worker License Renewal | 90.00 |
| 4916 | Clinical Social Worker New Application Filing | 120.00 |
| 4917 | Speech Language Pathologist/Audiologist: | |
| 4918 | Audiologist License Renewal | 45.00 |
| 4919 | Audiologist New Application Filing | 70.00 |
| 4920 | Speech Language Pathologist License Renewal | 45.00 |
| 4921 | Speech Language Pathologist New Application Filing | 70.00 |
| 4922 | Substance Abuse Counselor, (Licensed) | |
| 4923 | New Application Filing | 85.00 |
| 4924 | License Renewal | 75.00 |
| 4925 | Veterinarian: | |
| 4926 | New Application Filing | 150.00 |
| 4927 | License Renewal | 70.00 |
| 4928 | Veterinarian Intern: | |
| 4929 | New Application Filing | 35.00 |
| 4930 | Securities | |
| 4931 | Securities Registration: | |
| 4932 | Qualification Registration | 300.00 |
| 4933 | Coordinated Registration | 300.00 |
| 4934 | Notification Registration | 300.00 |

| | | |
|-------------|---|--------|
| 4935 | Securities Exemptions: | |
| 4936 | Investment Companies | 500.00 |
| 4937 | All other Securities Exemptions | 60.00 |
| 4938 | Transactional Exemptions: | |
| 4939 | Transactional Exemptions | 60.00 |
| 4940 | No-action and Interpretative Opinions | 120.00 |
| 4941 | Licensing: | |
| 4942 | Agent | 50.00 |
| 4943 | Broker/Dealer | 100.00 |
| 4944 | Investment Advisor (New and Renewal) | 75.00 |
| 4945 | Investment Advisor Representative (New and Renewal) | 30.00 |
| 4946 | Certified Dealer: | |
| 4947 | New and Renewal | 500.00 |
| 4948 | Covered Securities Notice Filings: | |
| 4949 | Investment Companies | 500.00 |
| 4950 | All Other Covered Securities | 60.00 |
| 4951 | Federal Covered Adviser | |
| 4952 | New and Renewal | 75.00 |
| 4953 | Other: | |
| 4954 | Statute Booklet | |
| 4955 | Rules and Forms Booklet (Excluding SCOR) | |
| 4956 | Small Corp. Offering Registration (SCOR) | |
| 4957 | Booklets will be provided free of charged and funded through Securities | |
| 4958 | education fund as provided by statute 61-1-18.7. | |
| 4959 | Postage and Handling | |
| 4960 | Consumer Protection | |
| 4961 | Charitable Solicitation Act: | |
| 4962 | Charity | 100.00 |
| 4963 | Professional Fund Raiser | 250.00 |
| 4964 | Telephone Solicitation: | |
| 4965 | Telemarketing Registration | 250.00 |
| 4966 | Health Spa: | |
| 4967 | Health Spa | 100.00 |
| 4968 | Credit Services Organization: | |
| 4969 | Credit Services Organization | 100.00 |
| 4970 | Business Opportunity Disclosure Register: | |
| 4971 | Exempt | 100.00 |
| 4972 | Business Opportunity Disclosure: | |

| | | |
|-------------|--|--------|
| 4973 | Approved | 200.00 |
| 4974 | Personal Introduction Service: | |
| 4975 | Personal Introduction Service | 100.00 |
| 4976 | Proprietary Schools: | |
| 4977 | Initial Application | 250.00 |
| 4978 | Renewal Application (1% of gross) | |
| 4979 | Registration Review (1% of gross) | |
| 4980 | 1% of Gross tuition with a Min. of \$100 or Max. \$200 | |
| 4981 | Corporations and Commercial Code | |
| 4982 | Articles of Incorporation: | |
| 4983 | Domestic Profit | 50.00 |
| 4984 | Domestic Nonprofit | 20.00 |
| 4985 | Foreign Profit | 50.00 |
| 4986 | Foreign Nonprofit | 20.00 |
| 4987 | Corporate Sole | 20.00 |
| 4988 | Requalification/Reinstatement: | |
| 4989 | Profit | 50.00 |
| 4990 | Nonprofit | 20.00 |
| 4991 | Changes of Corporate Status: | |
| 4992 | Amend/Restate/Merge-Profit | 25.00 |
| 4993 | Amend/Restate/Merge-Nonprofit | 15.00 |
| 4994 | Amendment-Foreign | 35.00 |
| 4995 | Conversion | 35.00 |
| 4996 | Annual Report: | |
| 4997 | Profit | 10.00 |
| 4998 | Nonprofit | 5.00 |
| 4999 | Limited Partnership | 10.00 |
| 5000 | Limited Liability Company | 10.00 |
| 5001 | On-line | 10.00 |
| 5002 | Change Form | 10.00 |
| 5003 | Certification: | |
| 5004 | Corporate Standing-In House | 10.00 |
| 5005 | Corporate Standing-Long Form | 20.00 |
| 5006 | Corporation Search: | |
| 5007 | In House | 10.00 |
| 5008 | Limited Partnership: | |
| 5009 | Certificate | 50.00 |
| 5010 | Reinstate/Requalify | 50.00 |

| | | |
|------|---------------------------------------|--------|
| 5011 | Amend/Restate/Merge | 25.00 |
| 5012 | Conversion | 35.00 |
| 5013 | DBA: | |
| 5014 | Registration | 20.00 |
| 5015 | Renewals | 20.00 |
| 5016 | Trademark: | |
| 5017 | Registration | 20.00 |
| 5018 | Assignments | 5.00 |
| 5019 | Renewals | 20.00 |
| 5020 | Limited Liability Company: | |
| 5021 | Articles of Organization | 50.00 |
| 5022 | Reinstate/Requalify | 50.00 |
| 5023 | Amend/Merge | 35.00 |
| 5024 | Conversion | 35.00 |
| 5025 | Miscellaneous: | |
| 5026 | Summons | 10.00 |
| 5027 | Out of State Motorist Summons | 5.00 |
| 5028 | Collection Agency Bond | 30.00 |
| 5029 | Foreign Name Registration | 20.00 |
| 5030 | Statement of Certification | 10.00 |
| 5031 | Name Reservation | 20.00 |
| 5032 | Telecopier Transmittal | 5.00 |
| 5033 | Telecopier Transmittal (per page) | 1.00 |
| 5034 | Commercial Code Lien Filing: | |
| 5035 | UCC Filings with or without ID Number | 10.00 |
| 5036 | UCC III Assignment/Amendment | 10.00 |
| 5037 | CFS-1 | 10.00 |
| 5038 | CFS-3 | 10.00 |
| 5039 | CFS-2 | 5.00 |
| 5040 | Lien Search: | |
| 5041 | Search | 10.00 |
| 5042 | Notary: | |
| 5043 | Bond and Certificate | 20.00 |
| 5044 | Bond Rider | 5.00 |
| 5045 | Certificate | 5.00 |
| 5046 | Workshop Registration | 10.00 |
| 5047 | Digital Signatures: | |
| 5048 | Certification Authority Licensing | 500.00 |

| | | |
|-------------|---|---------------------------------|
| 5049 | Recognition of Repository | 250.00 |
| 5050 | Real Estate | |
| 5051 | Broker/Sales Agent: | |
| 5052 | New Application (2 year) | 100.00 |
| 5053 | Finger Printing (Cost or) | 39.00 |
| 5054 | Renewal | 50.00 |
| 5055 | Appraisers: | |
| 5056 | Licensed and Certified-Application | 350.00 |
| 5057 | Licensed and Certified-Renewal | 350.00 |
| 5058 | National Register (Cost or) | 50.00 |
| 5059 | Temporary Permit | 100.00 |
| 5060 | Appraiser expert witness fee | 200.00 |
| 5061 | Miscellaneous: | |
| 5062 | Activation | 15.00 |
| 5063 | New Company | 25.00 |
| 5064 | Branch Office | 25.00 |
| 5065 | Company Broker Change | 15.00 |
| 5066 | Mortgage Broker: | |
| 5067 | Mortgage Broker Entities-Application | 200.00 |
| 5068 | Mortgage Broker Entities-Renewal | 200.00 |
| 5069 | Mortgage Lender Registrant-Application | 200.00 |
| 5070 | Mortgage Lender Registrant- Renewal | 100.00 120.00 |
| 5071 | Mortgage Broker | |
| 5072 | Finger Printing (cost or) | 39.00 |
| 5073 | Service Fees: | |
| 5074 | Duplicate License | 10.00 |
| 5075 | Certifications/Histories (up to 5 years) | 10.00 |
| 5076 | Certifications/Histories (more than 5 years) | 50.00 |
| 5077 | License/Registration Reinstatement | 50.00 |
| 5078 | No Action Letter | 120.00 |
| 5079 | Subdivided Land: | |
| 5080 | Exemption-HUD | 100.00 |
| 5081 | Exemption:Water Corporation | 50.00 |
| 5082 | Temporary Permit | 100.00 |
| 5083 | Application (plus \$3.00 per unit charge over 30) | 500.00 |
| 5084 | Inspection Deposit | 300.00 |
| 5085 | Consolidation (plus \$3.00 per unit charge) | 200.00 |
| 5086 | Per unit charge | 3.00 |

| | | |
|-------------|--|----------|
| 5087 | Renewal Report | 200.00 |
| 5088 | Timeshare and Camp Resort: | |
| 5089 | Salesperson-New and Renewal | 50.00 |
| 5090 | Registration | 500.00 |
| 5091 | per unit charge over 100 | 3.00 |
| 5092 | Inspection Deposit | 300.00 |
| 5093 | Consolidation (plus \$3.00 per unit charge) | 200.00 |
| 5094 | per unit charge | 3.00 |
| 5095 | Temporary Permit | 100.00 |
| 5096 | Renewal Report | 200.00 |
| 5097 | Supplementary Filing Fee: | |
| 5098 | Supplementary Filing Fee | 200.00 |
| 5099 | REAL ESTATE EDUCATION | |
| 5100 | Real Estate Education: | |
| 5101 | Real Estate Education Broker/Dealer | 1.00 |
| 5102 | Real Estate Education Agent | 1.00 |
| 5103 | Certifications | |
| 5104 | Real Estate Prelicense Course Certification | 25.00 |
| 5105 | Appraiser Prelicense Course Certification | 25.00 |
| 5106 | Real Estate Continuing Education Course Certification | 35.00 |
| 5107 | Real Estate Prelicense Instructor Certification | 15.00 |
| 5108 | Real Estate Continuing Education Instructor Certification | 15.00 |
| 5109 | Appraiser Prelicense Instructor Certification | 15.00 |
| 5110 | Other: | |
| 5111 | Trust Account Seminar | 5.00 |
| 5112 | Verification (per copy) | 20.00 |
| 5113 | License Registration Reinstatement | 50.00 |
| 5114 | Laws and Rules | 3.00 |
| 5115 | If mailed | 5.00 |
| 5116 | No Action Letter | 120.00 |
| 5117 | INSURANCE DEPARTMENT | |
| 5118 | INSURANCE DEPARTMENT ADMINISTRATION | |
| 5119 | In accordance with Section 31A-3-103 the following fees are approved for the services of | |
| 5120 | the Insurance Department for FY 2004. | |
| 5121 | Administration | |
| 5122 | Global license fees for Admitted Insurers | |
| 5123 | Certificate of Authority-initial license application | 1,000.00 |
| 5124 | Certificate of Authority-renewal | 300.00 |

| | | |
|------|---|----------|
| 5125 | Certificate of Authority-Reinstatement | 1,000.00 |
| 5126 | Certificate of Authority-amendment | 250.00 |
| 5127 | Form A Filing | 2,000.00 |
| 5128 | Redomestication Filing | 2,000.00 |
| 5129 | Organizational Permit for Mutual Insurer | 1,000.00 |
| 5130 | Global service fees for admitted insurer based on Utah premium volume show in most current | |
| 5131 | year's annual statement | |
| 5132 | Zero premium volume | |
| 5133 | More than \$0 to less than \$1M premium volume | 700.00 |
| 5134 | \$1M to less than \$3M premium volume | 1,100.00 |
| 5135 | \$3M to less than \$6 M premium volume | 1,550.00 |
| 5136 | \$6M to less than \$11M premium volume | 2,100.00 |
| 5137 | \$11M to less than \$15M premium volume | 2,750.00 |
| 5138 | \$15M to less than \$20M premium volume | 3,500.00 |
| 5139 | \$20M or more in premium volume | 4,350.00 |
| 5140 | Insurer Examination-Agency Cost | |
| 5141 | Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer | |
| 5142 | Non-admitted and accredited/trusted reinsurer | |
| 5143 | Initial license application | 1,000.00 |
| 5144 | Renewal | 300.00 |
| 5145 | Reinstatement | 1,000.00 |
| 5146 | Other Organization | |
| 5147 | Initial License Application | 250.00 |
| 5148 | Renewal | 200.00 |
| 5149 | Reinstatement | 250.00 |
| 5150 | Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer | 200.00 |
| 5151 | Global individual license fee | |
| 5152 | Res/non-res full line producer license or renewal per two-year license period | |
| 5153 | Initial, express initial, or renewal if renewed prior to renewal deadline | 70.00 |
| 5154 | Renewal-renewed 1-30 days after renewal date and prior to lapse date | 140.00 |
| 5155 | Reinstatement of lapsed license 2-24 months after renewal deadline | 190.00 |
| 5156 | Res/non-res limited line producer license or renewal per two-year licensing period | |
| 5157 | Initial or renewal if renewed prior to renewal deadline | 45.00 |
| 5158 | Renewal - renewed 1-30 days after renewal date and prior to lapse date | 90.00 |
| 5159 | Reinstatement of lapsed license 2-24 months after renewal deadline | 140.00 |
| 5160 | Addition of producer classification or line of authority | 25.00 |
| 5161 | Global full line and limited line agency license fee | |
| 5162 | Res/non-res initial or renewal license if renewed prior to renewal deadline | 75.00 |

| | | |
|------|--|--------|
| 5163 | Renewal - renewed 1-30 days after renewal date and prior to lapse date | 150.00 |
| 5164 | Reinstatement of lapsed license 2-24 months after renewal deadline | 200.00 |
| 5165 | Addition of classification or line of authority to agency license | 25.00 |
| 5166 | Health insurance purchasing alliance per annual licensing period | |
| 5167 | Res/non-res initial or renewal license if renewed prior to renewal deadline | 500.00 |
| 5168 | Renewal - renewed 1-30 days after renewal date and prior to lapse date | 750.00 |
| 5169 | Reinstatement of lapsed license 2-12 months after renewal deadline | 800.00 |
| 5170 | Continuing Education Fees | |
| 5171 | CE provider initial or renewal license, if renewed prior to renewal deadline | 250.00 |
| 5172 | CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse | 300.00 |
| 5173 | CE provider reinstatement of lapsed license 3-12 months after renewal date | 350.00 |
| 5174 | CE provider post approval or \$5 per hour whichever is more | 25.00 |
| 5175 | Other fees | |
| 5176 | Photocopy per page | .50 |
| 5177 | Copy complete Annual Statement/Copy | 40.00 |
| 5178 | Prod of lists-printed/page | 1.00 |
| 5179 | Prod of lists-electronic 1-500 records | 50.00 |
| 5180 | Prod of lists-elec-over 500 records/rec; max charge \$500 | .10 |
| 5181 | Accepting Service of legal process | 10.00 |
| 5182 | Returned check charge | 20.00 |
| 5183 | Workers comp schedule | 5.00 |
| 5184 | Compliance and Enforcement Fines (not a fee, but fines collected from licensees) | |
| 5185 | Total General Fund Revenue | |
| 5186 | Dedicated credit fees | |
| 5187 | Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment) | |
| 5188 | Title Assessment (dedicated credit; estimate of revenue to be collected from assessment) | |
| 5189 | Relative Value Study (dedicated credit) | 10.00 |
| 5190 | Utah insurance code book | 25.00 |
| 5191 | Mailing fee for books | 3.00 |
| 5192 | Electronic commerce dedicated fees | |
| 5193 | E-commerce and internet technology services fee | |
| 5194 | Insurer | 75.00 |
| 5195 | Other organization | 50.00 |
| 5196 | CE Provider | 20.00 |
| 5197 | Agency | 10.00 |
| 5198 | Producer | 5.00 |
| 5199 | Database access | 3.00 |
| 5200 | Non-electronic payment fee | 5.00 |

| | | |
|-------------|--|----------|
| 5201 | Non-electronic appointment (initial or termination) filing fee, per appointment | 5.00 |
| 5202 | Total Dedicated Fee Revenue | |
| 5203 | Restricted revenue fees | |
| 5204 | Bail bond agency/annual lic period | |
| 5205 | Resident initial or renewal license if renewed prior to renewal deadline (restricted | |
| 5206 | revenue) | 250.00 |
| 5207 | Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted | |
| 5208 | revenue) | 500.00 |
| 5209 | Reinstatement of lapsed license 2-12 months after renewal deadline (restricted | |
| 5210 | revenue) | 600.00 |
| 5211 | ECONOMIC DEVELOPMENT & HUMAN RESOURCES | |
| 5212 | DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT | |
| 5213 | STATE LIBRARY | |
| 5214 | In accordance with Section 63-38-3.2, the following fees are approved for the services of | |
| 5215 | the State Library for FY 2004. | |
| 5216 | Administration | |
| 5217 | Lost Books, Bookmobile Paperback | 5.00 |
| 5218 | Lost Books, Bookmobile Hardback | 10.00 |
| 5219 | Lost Books, Interlibrary Loan Paperback | 15.00 |
| 5220 | Lost Books, Interlibrary Loan Hardback | 35.00 |
| 5221 | HEALTH & HUMAN SERVICES | |
| 5222 | DEPARTMENT OF HEALTH | |
| 5223 | EXECUTIVE DIRECTOR'S OPERATIONS | |
| 5224 | In accordance with Section 26-1-6, the following fees are approved for the services of the | |
| 5225 | Department of Health for FY 2004. | |
| 5226 | Medical Examiner | |
| 5227 | Autopsy | |
| 5228 | Non-Jurisdictional Case (plus cost of body transportation) | 2,000.00 |
| 5229 | External Examination, Non-Jurisdictional Case (plus transportation) | 500.00 |
| 5230 | Use of Office of Medical Examiner facilities and assistants for autopsies | 500.00 |
| 5231 | Use of Office of Medical Examiner facilities and assistants for external exams | 300.00 |
| 5232 | Reports | |
| 5233 | First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No | |
| 5234 | Charge | |
| 5235 | All other requestors and additional copies | 25.00 |
| 5236 | Miscellaneous case papers | |
| 5237 | First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No | |
| 5238 | Charge | |

| | | |
|-------------|---|----------|
| 5239 | All other requestors and additional copies | 35.00 |
| 5240 | Court | |
| 5241 | Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses | |
| 5242 | including travel costs and waiting time, per hour | 250.00 |
| 5243 | Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including | |
| 5244 | travel costs and waiting time, per hour | 250.00 |
| 5245 | Photographic and Video Services | |
| 5246 | Color negatives from slides, plus cost of film | 2.00 |
| 5247 | Slide Duplication, plus cost of film | 3.00 |
| 5248 | Each Video Tape | 75.00 |
| 5249 | Black and White 8 x 10 | 7.00 |
| 5250 | Black and White 5 x 7 | 3.50 |
| 5251 | Overlays | 25.00 |
| 5252 | Glass Slides | 6.00 |
| 5253 | X-rays | 6.00 |
| 5254 | Use of OME facilities for tissue harvesting activities | |
| 5255 | Eye | 31.50 |
| 5256 | Skin Graft | 120.75 |
| 5257 | Bone | 241.50 |
| 5258 | Heart Valve | 63.00 |
| 5259 | Saphenous vein acquisition | 63.00 |
| 5260 | Body Storage | 30.00 |
| 5261 | Daily charge for use of OME Storage Facilities 24 hours after notification | |
| 5262 | that body is ready for release. | |
| 5263 | Center for Health Data | |
| 5264 | Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit | |
| 5265 | Organizations | |
| 5266 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter | |
| 5267 | File I - for the latest year only | 1,575.00 |
| 5268 | File III - for the latest year only | 250.00 |
| 5269 | Public Use Tapes - Multi-Year License Fee - Existing User | |
| 5270 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use | |
| 5271 | File I - multiple year data set (3 years prior to current year) | 1,500.00 |
| 5272 | File III - multiple year data set (3 years prior to current year) | 250.00 |
| 5273 | Public Use Secondary Release License, Files I per year | |
| 5274 | First year (5 copies) | 375.00 |
| 5275 | Annual renewal fee (5 copies) | 375.00 |
| 5276 | Additional copies (in excess of 5) | 50.00 |

| | | |
|------|--|----------|
| 5277 | Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations | |
| 5278 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use | |
| 5279 | File I - for the latest one year only | 3,150.00 |
| 5280 | File III - for one year only | 1,050.00 |
| 5281 | Public Use Data Sets, Multi Year License Fee for Private Sector Agencies - Existing User | |
| 5282 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use | |
| 5283 | File I - multiple year data set (3 years prior to current year) | 3,000.00 |
| 5284 | File III - multiple year data set (3 years prior to current year) | 1,000.00 |
| 5285 | Public Use Data Set - Single Year License Fee for Data Suppliers | |
| 5286 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use | |
| 5287 | File I - for the latest year only | |
| 5288 | Large System/Corp. (>35,000 discharges per year) | 3,150.00 |
| 5289 | Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges) | 1,575.00 |
| 5290 | Small or Medium Single Hospital (<5,000 discharges per year) | 525.00 |
| 5291 | Private Sector Secondary Release License, File I - III per year | |
| 5292 | First Year (5 copies) | 1,050.00 |
| 5293 | Annual renewal fee (5 copies) | 525.00 |
| 5294 | Additional copies (in excess of 5) | 50.00 |
| 5295 | Financial Database | 50.00 |
| 5296 | Research Data Set License Fee | |
| 5297 | Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set | |
| 5298 | Latest Year | 3,150.00 |
| 5299 | Three years prior | 1,570.00 |
| 5300 | Research Data Set Secondary Release License Fee | |
| 5301 | Inpatient data set for the latest year | 1,500.00 |
| 5302 | Ambulatory surgery data set for the latest year | 750.00 |
| 5303 | Emergency Department encounter data set for the last year | 750.00 |
| 5304 | HEDIS Data Set License Fee | |
| 5305 | Public, Educational, Non-profit Research Organizations | |
| 5306 | File I - Latest Year (per data set) | 1,050.00 |
| 5307 | File II - Previous Year (per data set) | 750.00 |
| 5308 | File III - Any Earlier Years (per data set) | 500.00 |
| 5309 | Private Sector Agencies | |
| 5310 | File I - Latest Year (per data set) | 1,575.00 |
| 5311 | File II - Previous Year (per data set) | 1,250.00 |
| 5312 | File III - Any Earlier Years (per data set) | 1,000.00 |
| 5313 | HMO Enrollee Satisfaction Survey | |
| 5314 | Data Set License Fee | |

| | | |
|------|--|----------|
| 5315 | Public, Educational, Non-profit Research Organizations | |
| 5316 | File I - Latest Year (per data set) | 1,050.00 |
| 5317 | File II - Previous Year (per data set) | 750.00 |
| 5318 | File III - Any Earlier Years (per data set) | 500.00 |
| 5319 | Private Sector Agencies | |
| 5320 | File I - Latest Year (per data set) | 1,575.00 |
| 5321 | File II - Previous Year (per data set) | 1,250.00 |
| 5322 | File III - Any Earlier Years (per data set) | 1,000.00 |
| 5323 | Data Suppliers (contributing HMOs) | |
| 5324 | File I - Latest Year (per data set) | 420.00 |
| 5325 | File II - Previous Year (per data set) | 300.00 |
| 5326 | File III - Any Earlier Years (per data set) | 200.00 |
| 5327 | Data Suppliers (Non-contributing HMOs) | |
| 5328 | File I - Latest Year (per data set) | 840.00 |
| 5329 | File II - Previous Year (per data set) | 600.00 |
| 5330 | File III - Any Earlier Years (per data set) | 400.00 |
| 5331 | POD Interent Module Licensing Fee | |
| 5332 | Patient Origin Destination (POD) Inpatient Query System - Users License | |
| 5333 | First User | 315.00 |
| 5334 | Additional User | 50.00 |
| 5335 | Fee for Data Suppliers Purchase | |
| 5336 | Hard Copy Reports Miscellaneous | 10.00 |
| 5337 | Standard Report 1 - Inpatient, Emergency | 50.00 |
| 5338 | Hard Copy Reports Miscellaneous | |
| 5339 | Standard Report 1 - Ambulatory Surgery | 50.00 |
| 5340 | Hospital Financial Report | 50.00 |
| 5341 | Special Reports | 15.00 |
| 5342 | Special Data Request, per hour, (\$70 minimum) | 55.00 |
| 5343 | Other Fees | |
| 5344 | Data Management Fees for Reprocessing - Data Errors - To cover costs of processing | |
| 5345 | resubmissions of data with system errors (may be waived as incentive for timely | |
| 5346 | resubmission) | 39.90 |
| 5347 | Birth Certificate | |
| 5348 | Initial Copy | 15.00 |
| 5349 | Additional Copies | 8.00 |
| 5350 | Stillbirth | 12.00 |
| 5351 | Affidavit | 20.00 |
| 5352 | Heritage Birth Certificate | 22.00 |

| | | |
|-------------|---|-------|
| 5353 | Adoption | 40.00 |
| 5354 | Expedite Fee | 10.00 |
| 5355 | Death Certificate | |
| 5356 | Initial Copy | 13.00 |
| 5357 | Additional Copies | 8.00 |
| 5358 | Burial Transit Permit | 5.00 |
| 5359 | Paternity Search, per hour (1 hour minimum) | 9.00 |
| 5360 | Delayed Registration | 40.00 |
| 5361 | Marriage and Divorce Abstracts | 9.00 |
| 5362 | Legitimation | 40.00 |
| 5363 | Adoption Registry | 25.00 |
| 5364 | Death Research, per hour (1 hour minimum) | 9.00 |
| 5365 | Court Order Name Changes | 20.00 |
| 5366 | Court Order Paternity | 40.00 |
| 5367 | On-line Access to Computerized Vital Records, per month | 10.00 |
| 5368 | Ad-hoc Statistical Requests, per hour | 35.00 |
| 5369 | Utah Statewide Immunization Information System (USIIS) | |
| 5370 | Non-financial Contributing Partners | |
| 5371 | Match on Immunization Records in Database, per record | 12.00 |
| 5372 | File Format Conversion, per hour | 30.00 |
| 5373 | Financial Contributing Partners | |
| 5374 | Match on Immunization Records in Database, per record | 12.00 |
| 5375 | If the partner's financial contribution is more than or equal to the number | |
| 5376 | of records to be matched multiplied by \$12.00, then the partner shall not have | |
| 5377 | to pay the fee. | |
| 5378 | HEALTH SYSTEMS IMPROVEMENT | |
| 5379 | Emergency Medical Services | |
| 5380 | Registration, Certification and Testing | |
| 5381 | Certification Fee | |
| 5382 | Initial EMT-Basic | 30.00 |
| 5383 | All other certifications | 10.00 |
| 5384 | Recertification Fee | 10.00 |
| 5385 | Lapsed Certification Fee | 15.00 |
| 5386 | Written Test Fee | |
| 5387 | Basic EMT Certification Written Test/Re-test Fee | 15.00 |
| 5388 | All other written tests, re-tests | 12.00 |
| 5389 | Practical Test Fees | |
| 5390 | EMT | |

| | | |
|------|--|----------|
| 5391 | Basic Certification Practical Test/Re-test | 60.00 |
| 5392 | Basic Recertification/Reciprocity Practical Test | 120.00 |
| 5393 | Basic Recert/Recip Practical Retest, Medical Scenario | 35.00 |
| 5394 | Basic Recert/Recip Practical Retest, Trauma Scenario | 50.00 |
| 5395 | Intermediate Practical Test Fee | 60.00 |
| 5396 | Intermediate Practical Re-test Fee per station | 30.00 |
| 5397 | Intermediate Advanced Practical Test Fee | 70.00 |
| 5398 | Intermediate Advanced Practical Retest per station | 35.00 |
| 5399 | Paramedic Practical Test | 105.00 |
| 5400 | Paramedic Practical retest per station | 35.00 |
| 5401 | The fees listed above apply to the following certification levels: | |
| 5402 | Emergency Medical Technician (EMT) - Basic, Emergency Medical | |
| 5403 | Technician IV, Emergency Medical Technician Intermediate, Emergency | |
| 5404 | Medical Technician Paramedic, Emergency Medical Technician Instructor, | |
| 5405 | Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher | |
| 5406 | Instructor | |
| 5407 | Annual Quality Assurance Review Fee, per vehicle | |
| 5408 | Ground Ambulance, Basic | 50.00 |
| 5409 | Ground Ambulance, IV | 50.00 |
| 5410 | Ground Ambulance, Intermediate | 75.00 |
| 5411 | Interfacility Transfer Ambulance, Basic | 50.00 |
| 5412 | Interfacility Transfer Ambulance, IV | 50.00 |
| 5413 | Interfacility Transfer Ambulance, Intermediate | 75.00 |
| 5414 | Paramedic Rescue | 100.00 |
| 5415 | Paramedic Tactical Response | 100.00 |
| 5416 | Paramedic Ambulance | 100.00 |
| 5417 | Paramedic Interfacility Transfer Service | 100.00 |
| 5418 | Fleet fee (agency with 20 or more vehicles) | 2,000.00 |
| 5419 | Quick Response Unit, Basic | 50.00 |
| 5420 | Quick Response Unit, IV | 50.00 |
| 5421 | Quick Response Unit, Intermediate | 50.00 |
| 5422 | Advanced Air Ambulance | 75.00 |
| 5423 | Specialized Air Ambulance | 100.00 |
| 5424 | Emergency Medical Dispatch Center, per center | 50.00 |
| 5425 | Resource Hospital, per hospital | 50.00 |
| 5426 | Out of State Air Ambulance | 150.00 |
| 5427 | Quality Assurance Application Reviews | |
| 5428 | Original Ground Ambulance/Paramedic License Negotiated | 500.00 |

| | | |
|------|--|----------|
| 5429 | Original Ambulance/Paramedic License Contested - up to actual cost | |
| 5430 | Original Designation | 100.00 |
| 5431 | Renewal Ambulance/Paramedic/Air License | 100.00 |
| 5432 | Renewal Designation | 100.00 |
| 5433 | Upgrade in Ambulance Service Level | 100.00 |
| 5434 | Original Air Ambulance License | 500.00 |
| 5435 | Original Air Ambulance License with CAMTS Certification | 200.00 |
| 5436 | Change is ownership/operator, non-contested | 500.00 |
| 5437 | Change is ownership/operator, contested - up to actual cost | |
| 5438 | Change is geographic service area, non-contested | 500.00 |
| 5439 | Change is geographic service area, contested - up to actual cost | |
| 5440 | Trauma Centers - Level I and II | |
| 5441 | Quality Assurance Application Review (plus all costs associated with American College of | |
| 5442 | Surgeons visit) | 500.00 |
| 5443 | Site Team Verification/Quality Assurance Review | 8,000.00 |
| 5444 | Annual Verification Quality Assurance Review Fee | 500.00 |
| 5445 | Trauma Centers - Level III | |
| 5446 | Quality Assurance Application Review - includes in-state site visit | |
| 5447 | Site Team Verification/Quality Assurance Review | 3,000.00 |
| 5448 | Annual Verification Quality Assurance Review Fee | 500.00 |
| 5449 | Quality Assurance Application Pre-Designation Fee | 500.00 |
| 5450 | Trauma Centers - Level IV and V | |
| 5451 | Quality Assurance Application Review - includes in-state site visit | 1,500.00 |
| 5452 | Quality Assurance Application Pre-Designation Fee | 500.00 |
| 5453 | Site Team Verification/Quality Assurance Review | 2,000.00 |
| 5454 | Annual Verification Quality Assurance Review Fee | 250.00 |
| 5455 | Course Quality Assurance Review Fee | |
| 5456 | Basic EMT Course | 100.00 |
| 5457 | Paramedic Course | 100.00 |
| 5458 | EMT-Intermediate Advanced | 100.00 |
| 5459 | Basic EMT-IV | 25.00 |
| 5460 | EMT-Intermediate | 25.00 |
| 5461 | Emergency Medical Dispatch | 25.00 |
| 5462 | EMT-Intermediate Instructor Transition | 80.00 |
| 5463 | New Instructor Course Registration | 125.00 |
| 5464 | Course Coordinator Seminar Registration | 40.00 |
| 5465 | Course Coordinator Course Registration | 40.00 |
| 5466 | Paramedic Seminar | 100.00 |

| | | |
|-------------|---|--------|
| 5467 | Instructor Seminar Registration | 125.00 |
| 5468 | Instructor Seminar Vendor Fee | 165.00 |
| 5469 | New Training Officer Course Registration | 40.00 |
| 5470 | Training Officer Seminar Registration | 40.00 |
| 5471 | EVO Instructor Course | 40.00 |
| 5472 | EMSC Pediatric Update | 60.00 |
| 5473 | Medical Director's Course | 50.00 |
| 5474 | PALS Course | 90.00 |
| 5475 | PEPP Course | 90.00 |
| 5476 | Management Seminar | 35.00 |
| 5477 | PHTLS Course | 175.00 |
| 5478 | Equipment delivery fee | |
| 5479 | Salt Lake County | 25.00 |
| 5480 | Davis, Utah, and Weber Counties | 50.00 |
| 5481 | Late Fee | |
| 5482 | The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee | |
| 5483 | for every day the equipment is late. | |
| 5484 | Training Supplies, rental of equipment, and Accessories Charge for course supplies and | |
| 5485 | accessories | |
| 5486 | To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 | |
| 5487 | (computed quarterly), FOB Salt Lake City, Utah | |
| 5488 | Invoice Fee | 10.00 |
| 5489 | Background checks (name only) | 10.00 |
| 5490 | Fingerprint checks in Utah only | 15.00 |
| 5491 | Fingerprint checks to the FBI | 24.00 |
| 5492 | Licensing | |
| 5493 | Annual License Fees | |
| 5494 | Health Facilities base fee | 100.00 |
| 5495 | A base fee for health facilities of \$100.00 plus the appropriate fee as | |
| 5496 | indicated below applies to any new or renewal license. | |
| 5497 | Annual Licensed Child Care Facility base fee | 35.00 |
| 5498 | Annual Residential Child Care Certificate Base Fee | 50.00 |
| 5499 | Two Year Licensing Base Fees | |
| 5500 | Health Care Facility, every other year | 200.00 |
| 5501 | Licensed Child Care Facility, every other year | 50.00 |
| 5502 | Change Fee | |
| 5503 | Health Care Providers | 75.00 |
| 5504 | A fee of \$75.00 is charged to health care providers making changes to | |

| | | |
|------|--|----------|
| 5505 | their existing license. | |
| 5506 | Child Care Center Facilities Per Child fee | 1.50 |
| 5507 | Hospitals: | |
| 5508 | Fee per Licensed Bed - accredited beds | 11.00 |
| 5509 | Non-accredited beds | 14.00 |
| 5510 | Nursing Care Facilities, and Small Health Care Facilities Licensed Bed | 10.00 |
| 5511 | Residential Treatment Facilities Licensed Bed | 8.00 |
| 5512 | End Stage Renal Disease Centers (ESRDs) Licensed Station | 60.00 |
| 5513 | Freestanding Ambulatory Surgery Centers (per facility) | 1,000.00 |
| 5514 | Birthing Centers, and Abortion Clinics: (per licensed unit) | 200.00 |
| 5515 | Hospice Agencies | 500.00 |
| 5516 | Home Health Agencies/Personal Care Agencies | 500.00 |
| 5517 | Mammography Screening Facilities | 200.00 |
| 5518 | Assisted Living Facilities Type I Licensed Bed | 9.00 |
| 5519 | Assisted Living Facilities Type II Licensed Bed | 9.00 |
| 5520 | The fee for each satellite and branch office of current licensed facility | 75.00 |
| 5521 | Licensed or certified child care and health facility providers are | |
| 5522 | responsible for submitting a completed application form, fire clearance (where | |
| 5523 | applicable) and fees 15 days prior to expiration of the license. Late fee will be | |
| 5524 | assessed if fees, application and fire clearance re not received by the license | |
| 5525 | expiration date. | |
| 5526 | Late Fee | |
| 5527 | Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled | |
| 5528 | fee | |
| 5529 | Within 15 to 30 days after expiration of license facility will be assessed - 75% of | |
| 5530 | scheduled fee | |
| 5531 | Two Year License | |
| 5532 | Issuing a two year license will double the annual fee | |
| 5533 | New Provider/Change in Ownership Applications for health care facilities | 500.00 |
| 5534 | A \$500.00 fee will be assessed for services rendered providers seeking | |
| 5535 | initial licensure to or change of ownership to cover the cost of processing the | |
| 5536 | application, staff consultation, review of facility policies, initial inspection, | |
| 5537 | etc. This fee will be due at the time of application. | |
| 5538 | Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership | |
| 5539 | Applications: | 250.00 |
| 5540 | A \$250.00 application fee will be assessed for services rendered to | |
| 5541 | providers seeking initial licensure or change of ownership to cover the cost of | |
| 5542 | processing the application, staff consultation and initial inspection. This fee | |

| | | |
|------|---|-----------|
| 5543 | will be due at the time of application. | |
| 5544 | New Provider/Change in Ownership Applications for Child Care centers facilities | 200.00 |
| 5545 | A \$200.00 fee will be assessed for services rendered to providers seeking | |
| 5546 | initial licensure or change of ownership to cover the cost of processing the | |
| 5547 | application, staff consultation and initial inspection, etc. This fee will be due | |
| 5548 | at the time of application. | |
| 5549 | Application Termination or Delay Fee | |
| 5550 | Policy and Procedure Review-50% of total fee | |
| 5551 | Onsite inspections-90% of the total fee. | |
| 5552 | If a health care facility application is terminated or delayed during the | |
| 5553 | application process, a fee based on services rendered will be retained. | |
| 5554 | Child care program application fees of \$35.00 are not refundable. | |
| 5555 | Plan Review and Inspection Fees | |
| 5556 | Hospitals: | |
| 5557 | Number of Beds | |
| 5558 | Up to 16 | 2,000.00 |
| 5559 | 17 to 50 | 4,000.00 |
| 5560 | 51 to 100 | 6,000.00 |
| 5561 | 101 to 200 | 7,500.00 |
| 5562 | 201 to 300 | 9,000.00 |
| 5563 | 301 to 400 | 10,000.00 |
| 5564 | Over 400, base fee | 10,000.00 |
| 5565 | Over 400, each additional bed | 20.00 |
| 5566 | In the cse of complex or unusual hospital plans, the Bureau of Licensing | |
| 5567 | will negotiate with the provider an appropriate plan review fee at the start of | |
| 5568 | the review process based on the best estimate of the review time involved and | |
| 5569 | the standard hourly review rate. | |
| 5570 | Nursing Care Facilities and Small Health Care Facilities | |
| 5571 | Number of Beds | |
| 5572 | Up to 5 | 650.00 |
| 5573 | 6 to 16 | 1,000.00 |
| 5574 | 17 to 50 | 2,250.00 |
| 5575 | 51 to 100 | 4,000.00 |
| 5576 | 101 to 200 | 5,000.00 |
| 5577 | Freestanding Ambulatory Surgical Facilities, per operating room | 1,000.00 |
| 5578 | Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and | |
| 5579 | similar facilities, per service unit | 250.00 |
| 5580 | End Stage Renal Disease Facilities, per service unit | 100.00 |

| | | |
|------|--|----------|
| 5581 | Assisted Living Type I and Type II | |
| 5582 | Number of Beds | |
| 5583 | Up to 5 | 350.00 |
| 5584 | 6 to 16 | 700.00 |
| 5585 | 17 to 50 | 1,600.00 |
| 5586 | 51 to 100 | 3,000.00 |
| 5587 | 101 to 200 | 4,200.00 |
| 5588 | Each additional inspection required (beyond the two covered by the fees | |
| 5589 | listed above) or each additional inspection requested by the facility shall cost | |
| 5590 | \$100.00 plus mileage reimbursement at the approved state rate, for travel to | |
| 5591 | and from the site by a Department representative | |
| 5592 | Plan Review and Inspection Fees | |
| 5593 | Remodels of Licensed Facilities | |
| 5594 | Definition: | |
| 5595 | The plan review fee for remodeling an area of a currently operating | |
| 5596 | licensed facility that does not involve an addition of beds, operating rooms, | |
| 5597 | service units, or other clinic type facilities | |
| 5598 | Plan Review and Inspection Fees | |
| 5599 | Remodels of Licensed Facilities | |
| 5600 | Hospitals, Freestanding Surgery Facilities, per square foot | .16 |
| 5601 | All others excluding Home Health Agencies, per square foot | .14 |
| 5602 | Plan Review and Inspection Fees | |
| 5603 | Remodels of Licensed Facilities | |
| 5604 | Each required on-site inspection | |
| 5605 | Base fee | 100.00 |
| 5606 | Per mile traveled - according to approved state travel rates | |
| 5607 | Plan Review and Inspection Fees | |
| 5608 | Other Plan-Review Fee Policies | |
| 5609 | If an existing facility has obtained an exemption from the requirement to | |
| 5610 | submit preliminary and working drawings, or other information regarding | |
| 5611 | compliance with applicable construction rules, the Department may conduct a | |
| 5612 | detailed on-site inspection in lieu of the plan review. The fee for this will be | |
| 5613 | \$100.00, plus mileage reimbursement at the approved state rate. A facility | |
| 5614 | that uses plans and specifications previously reviewed and approved by the | |
| 5615 | Department will be charged 60 percent of the scheduled plan review fee. | |
| 5616 | Thirty cents per square foot will be charged for review of facility additions or | |
| 5617 | remodels that house special equipment such as CAT scanner or linear | |
| 5618 | accelerator. If a project is terminated or delayed during the plan review | |

| | | |
|------|--|--------|
| 5619 | process, a fee based on services rendered will be retained as follows: | |
| 5620 | Preliminary drawing review-25% of the total fee. Working drawings and | |
| 5621 | specifications review-80% of the total fee. If the project is delayed beyond 12 | |
| 5622 | months from the date of the State's last review the applicant must re-submit | |
| 5623 | plans and pay a new plan review fee in order to renew the review action. | |
| 5624 | Health Care Facility Licensing Rules - Cost plus mailing | |
| 5625 | Child Care Licensing Rules - Cost plus mailing | |
| 5626 | (Licensees receive one copy of each newly published edition of applicable | |
| 5627 | Facility Rules. Additional copies of the rules will reflect the cost of printing | |
| 5628 | and mailing.) | |
| 5629 | Certificate of Authority - | |
| 5630 | Health Maintenance Organization Review of Application | 500.00 |
| 5631 | Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits and used | |
| 5632 | for training and technical assistance. | |
| 5633 | EPIDEMIOLOGY AND LABORATORY SERVICES | |
| 5634 | Environmental Testing and Toxicology | |
| 5635 | Chain of Custody Sample Handling | 10.00 |
| 5636 | Priority Handling of Samples (Surcharge) Minimum charge | 10.00 |
| 5637 | Expert Preparation Time (Research), per hour | 25.00 |
| 5638 | Expert Witness Fee (Portal to Portal), per hour | 50.00 |
| 5639 | Drinking Water Tests | |
| 5640 | Lead and Copper (Metals Type 8) | 28.00 |
| 5641 | Drinking Water Organic Contaminants | |
| 5642 | THMs EPA Method 524.2 | 75.00 |
| 5643 | Maximum Total Potential THM Method 502.2 | 80.00 |
| 5644 | Other Drinking Water Organic Tests: | |
| 5645 | Haloacetic Acids Method 6251B | 130.00 |
| 5646 | Haloacetonitriles Method 551 | 100.00 |
| 5647 | TOX | 100.00 |
| 5648 | Chlorate/Chlorite | 25.00 |
| 5649 | Chloral Hydrate/THM | 100.00 |
| 5650 | Bromide | 25.00 |
| 5651 | Bromate | 30.00 |
| 5652 | Chlorite | 25.00 |
| 5653 | Ion Chromatography (multiple ions) | 50.00 |
| 5654 | UV Absorption | 15.00 |
| 5655 | TOC | 20.00 |
| 5656 | Primary Inorganics and Heavy Metals | |

| | | |
|------|--|--------|
| 5657 | (Type 9 Chemistry) (18 parameters) | 250.00 |
| 5658 | New Drinking Water Sources | |
| 5659 | (Total Inorganic Chemistry - 46 parameters) | 535.00 |
| 5660 | Drinking Water Inorganic Tests: | |
| 5661 | Nitrate | 12.00 |
| 5662 | Nitrite | 20.00 |
| 5663 | Asbestos - subcontract price plus handling fee | |
| 5664 | VOCs (combined regulated and unregulated) | 190.00 |
| 5665 | VOCs (Unregulated List 1 & List 3) | 190.00 |
| 5666 | Pesticides (combined regulated and unregulated) | 875.00 |
| 5667 | Pesticides (List II: 10 unregulated contaminants) | 650.00 |
| 5668 | Unregulated Organics (Lists 1, 2 & 3) | 825.00 |
| 5669 | Unregulated VOC List 1 (by itself) | 190.00 |
| 5670 | Unregulated VOC List 3 (by itself) | 190.00 |
| 5671 | Unregulated VOC List 1 & 3 | 190.00 |
| 5672 | Inorganics Tests (per sample for preconcentration) | 15.00 |
| 5673 | Type 1 - Individual water chemistry parameters | |
| 5674 | Alkalinity (Total) | 9.00 |
| 5675 | Aluminum | 17.00 |
| 5676 | Ammonia | 20.00 |
| 5677 | Antimony | 17.00 |
| 5678 | Arsenic | 17.00 |
| 5679 | Barium | 12.00 |
| 5680 | Beryllium | 12.00 |
| 5681 | BOD5 | 30.00 |
| 5682 | Boron | 12.00 |
| 5683 | Cadmium | 17.00 |
| 5684 | Calcium | 12.00 |
| 5685 | Chromium | 17.00 |
| 5686 | Chromium (Hexavalent) | 25.00 |
| 5687 | Chloride | 8.00 |
| 5688 | Chloride (IC) | 30.00 |
| 5689 | Chlorophyll A | 20.00 |
| 5690 | COD | 20.00 |
| 5691 | Color | 20.00 |
| 5692 | Copper | 12.00 |
| 5693 | Cyanide | 45.00 |
| 5694 | Fluoride | 9.00 |

| | | |
|------|--|-------|
| 5695 | Iron | 12.00 |
| 5696 | Langlier Index (Calculation: pH, calcium, TDS, alkalinity) | 5.00 |
| 5697 | Lead | 17.00 |
| 5698 | Magnesium | 12.00 |
| 5699 | Manganese | 12.00 |
| 5700 | Mercury | 25.00 |
| 5701 | Molybdenum | 12.00 |
| 5702 | Nickel | 17.00 |
| 5703 | Nitrogen, Total Kjeldahl (TKN) | 30.00 |
| 5704 | Nitrite | 20.00 |
| 5705 | Nitrate plus Nitrite | 12.00 |
| 5706 | Odor | 25.00 |
| 5707 | Perchlorate | 30.00 |
| 5708 | pH | 10.00 |
| 5709 | Phosphate, ortho | 20.00 |
| 5710 | Phosphorus, total | 15.00 |
| 5711 | Potassium | 12.00 |
| 5712 | Selenium | 17.00 |
| 5713 | Silica | 15.00 |
| 5714 | Silver | 17.00 |
| 5715 | Sodium | 12.00 |
| 5716 | Solids, Total Dissolved (TDS) | 13.00 |
| 5717 | Solids, Total Suspended (TSS) | 13.00 |
| 5718 | Solids, Settable (SS) | 13.00 |
| 5719 | Solids, Total Volatile | 15.00 |
| 5720 | Solids, Percent | 13.00 |
| 5721 | Solids, Residual Suspended | 25.00 |
| 5722 | Specific Conductance | 9.00 |
| 5723 | Surfactants | 60.00 |
| 5724 | Sulfate | 15.00 |
| 5725 | Sulfide | 40.00 |
| 5726 | Thallium | 17.00 |
| 5727 | Tin | 17.00 |
| 5728 | Turbidity | 10.00 |
| 5729 | Vanadium | 12.00 |
| 5730 | Zinc | 12.00 |
| 5731 | Zirconium | 17.00 |
| 5732 | Inorganic Chemistry Groups: | |

| | | |
|------|--|--------|
| 5733 | Type 2 - Partial Chemistry (19 Major Anions/Cations) | 120.00 |
| 5734 | Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved) | 280.00 |
| 5735 | Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble) | |
| 5736 | | 280.00 |
| 5737 | Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals) | 290.00 |
| 5738 | Metals Tests: | |
| 5739 | Type 1 - Metals (Tissues, Paint, Sediment, Soil) | 16.00 |
| 5740 | Sample preparation | 20.00 |
| 5741 | Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion) | 145.00 |
| 5742 | Type 3 - Dissolved metals (12 Metals - No Digestion) | 145.00 |
| 5743 | Type 7 - Total Metals In Water (12 Metals - Digested) | 195.00 |
| 5744 | Nutrient Tests: | |
| 5745 | Type 9 - 4 parameters | 62.00 |
| 5746 | Organics Tests | |
| 5747 | BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene) | 75.00 |
| 5748 | EPA 8020 (BETXN soil) | 75.00 |
| 5749 | Chlorinated Pesticides (Soil) 8082 | 175.00 |
| 5750 | Chlorinated Acid Herbicides (Soil) 8150 | 250.00 |
| 5751 | EPA 8270 Semi Volatiles | 400.00 |
| 5752 | EPA 8260 (VOCs) | 200.00 |
| 5753 | Ethylene Glycol in water | 75.00 |
| 5754 | Aldehydes (Air) TO-11 | 85.00 |
| 5755 | Oil and Grease | 100.00 |
| 5756 | EPA 508A Total PCBs | 200.00 |
| 5757 | EPA 8082 PCBs | 175.00 |
| 5758 | PCBs in oil | 75.00 |
| 5759 | PCE | 75.00 |
| 5760 | EPA Method 625 Base/Neutral Acids by GC/MS | 400.00 |
| 5761 | Total Organic Carbon (TOC) | 20.00 |
| 5762 | Total Petroleum Hydrocarbons (non-BTEX) | 75.00 |
| 5763 | Volatiles (Purgeables - EPA Method 624) | 200.00 |
| 5764 | EPA Method 508.1 Chlorinated Pesticides | 175.00 |
| 5765 | EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes | 200.00 |
| 5766 | EPA Method 515.1 Chlorinated Acids and Herbicides | 200.00 |
| 5767 | EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS | 350.00 |
| 5768 | EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS | 190.00 |
| 5769 | Unregulated contaminant Monitoring Regulation | 650.00 |
| 5770 | Miscellaneous Organic Chemistry | |

| | | |
|-------------|--|--------|
| 5771 | TLCP - Extraction procedure | 100.00 |
| 5772 | TCLP Zero Headspace Extraction (ZHE) | 160.00 |
| 5773 | Radiochemistry | |
| 5774 | Gross alpha or beta | 60.00 |
| 5775 | Gross alpha and beta | 60.00 |
| 5776 | Radium226, (Deemanation) | 125.00 |
| 5777 | Radium228, (ppt/separation) | 155.00 |
| 5778 | Uranium (Total Activity) | 100.00 |
| 5779 | Uranium (ICP/MS) | 50.00 |
| 5780 | Radon by Liquid Scintillation | 65.00 |
| 5781 | Tritium | 80.00 |
| 5782 | Gamma Spectroscopy By HPGe (water and solid samples.) | 150.00 |
| 5783 | Toxicology | |
| 5784 | Toxicology | |
| 5785 | Alcohol in Urine | 25.00 |
| 5786 | Alcohol in Beverage | 35.00 |
| 5787 | Blood alcohol | 50.00 |
| 5788 | Blood or Tissue Drug Analysis | 200.00 |
| 5789 | Confirmation of positive blood cannabinoid screen | 150.00 |
| 5790 | Cannabinoid Screen (Urine) | 25.00 |
| 5791 | Cannabinoids Screen (Blood) | 40.00 |
| 5792 | EPIA (urine) | 40.00 |
| 5793 | EPIA (blood) | 40.00 |
| 5794 | Confirmation of positive drug screens by GC/MS | 75.00 |
| 5795 | Confirmation of positive urine cannabinoid screen | 60.00 |
| 5796 | Confirmation of positive urine amphetamine screen | 50.00 |
| 5797 | Drug preparations (identification) | 50.00 |
| 5798 | Drug preparations (quantitation) | 50.00 |
| 5799 | Expert testimony (portal to portal), per hour | 75.00 |
| 5800 | Date rape panel | 220.00 |
| 5801 | GHB in urine | 70.00 |
| 5802 | Copy Fee | |
| 5803 | (1 - 15) case file data | 15.00 |
| 5804 | case file report - each additional copy | 1.00 |
| 5805 | Laboratory Improvement | |
| 5806 | Environmental Laboratory Certification | |
| 5807 | Annual certification fee (chemistry and/or microbiology) | |
| 5808 | Note: Laboratories applying for certification are subject to the annual certification fee, | |

| | | |
|------|---|----------|
| 5809 | plus the fee listed for each category in each they are to be certified. | |
| 5810 | Utah laboratories | 500.00 |
| 5811 | Out of state laboratories (plus travel expenses) | 6,000.00 |
| 5812 | Reciprocal certification fee | 600.00 |
| 5813 | Certification change fee | 50.00 |
| 5814 | Safe Drinking Water by Analyte and Method | |
| 5815 | Microbiological - Each Method | 40.00 |
| 5816 | Inorganic test procedure each method | |
| 5817 | Group I | 25.00 |
| 5818 | Group II | 30.00 |
| 5819 | Miscellaneous each method | |
| 5820 | Group I | 25.00 |
| 5821 | Group II | 30.00 |
| 5822 | Group III | 25.00 |
| 5823 | Organic Compounds each method | |
| 5824 | Group I | 50.00 |
| 5825 | Group II | 70.00 |
| 5826 | Group III | 80.00 |
| 5827 | Group IV | 160.00 |
| 5828 | Radiological each method | 30.00 |
| 5829 | Clean Water by Analyte and Method | |
| 5830 | Microbiological each method | 40.00 |
| 5831 | Toxicity Testing | 150.00 |
| 5832 | Inorganic test procedure each method | |
| 5833 | Group I | 25.00 |
| 5834 | Group II | 30.00 |
| 5835 | Group III | 35.00 |
| 5836 | Organic Compounds each method | |
| 5837 | Group I | 70.00 |
| 5838 | Group II | 130.00 |
| 5839 | Group III | 160.00 |
| 5840 | Radiological each method | 30.00 |
| 5841 | RCRA by Analyte and Method | |
| 5842 | Microbiological each method | 40.00 |
| 5843 | Inorganic test procedure each method | |
| 5844 | Group I | 25.00 |
| 5845 | Group II | 30.00 |
| 5846 | Miscellaneous Groups each method | |

| | | |
|-------------|---|--------|
| 5847 | Group I | 25.00 |
| 5848 | Group II | 30.00 |
| 5849 | Group III | 35.00 |
| 5850 | Group IV | 40.00 |
| 5851 | Radiological each method | 30.00 |
| 5852 | Hazardous Waste Characteristics each method | 35.00 |
| 5853 | Sample Extraction Procedures each method | |
| 5854 | Group I | 30.00 |
| 5855 | Group II | 25.00 |
| 5856 | Group III | 70.00 |
| 5857 | Organic Compounds each method | |
| 5858 | Group I | 70.00 |
| 5859 | Group II | 80.00 |
| 5860 | Group III | 130.00 |
| 5861 | Other Programs Analytes by Method | 300.00 |
| 5862 | Each individual analyte by each specific method | |
| 5863 | Travel expenses reimbursement for out of state environmental laboratory certifications - | |
| 5864 | Cost Recovery | |
| 5865 | Permits for authorized individuals to withdraw blood for the purpose of determining alcohol | |
| 5866 | or drug content. | |
| 5867 | Triennial fee | 30.00 |
| 5868 | Impounded Animals Use Certification | |
| 5869 | Annual fee | 300.00 |
| 5870 | Microbiology | |
| 5871 | Immunology | |
| 5872 | Hepatitis B Surface Antigen(HBsAg) | 10.00 |
| 5873 | Hepatitis B Surface Antibody (HBsAb) | 15.00 |
| 5874 | Hepatitis C | 30.00 |
| 5875 | HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed) | 10.00 |
| 5876 | HIV-1 - Confirmation | 38.75 |
| 5877 | (Note: this is for a Western Blot only, a reactive EIA is not required) | |
| 5878 | HIV-1 - Orasure (includes confirmatory Western Blot) | 20.00 |
| 5879 | Hantavirus | 40.00 |
| 5880 | Syphilis RPR | 5.00 |
| 5881 | Syphilis FTA | 10.00 |
| 5882 | HIV prostitute law - research and testimony, per hour | 100.00 |
| 5883 | Chain of Custody sample surcharge | 15.00 |
| 5884 | Samples for research | 5.00 |

| | | |
|------|---|--------|
| 5885 | Virology | |
| 5886 | Herpes culture | 10.00 |
| 5887 | Viral typing | 135.00 |
| 5888 | Verotoxin bioassay | 25.00 |
| 5889 | Gonorrhea (GenProbe collection kit req.) | 4.50 |
| 5890 | Chlamydia (GenProbe collection kit req.) - Genprobe | 6.00 |
| 5891 | GenProbe collection kit | 2.50 |
| 5892 | Rabies (mice, squirrels) | 75.00 |
| 5893 | Rabies (no human exposure) | 30.00 |
| 5894 | CMV culture | 10.00 |
| 5895 | Chlamydia unpooled amplified test | 15.00 |
| 5896 | Chlamydia pooled amplified test | 8.50 |
| 5897 | Gonorrhea unpooled amplified test | 15.00 |
| 5898 | Gonorrhea pooled amplified test | 8.50 |
| 5899 | GC and CT unpooled amplified test | 22.50 |
| 5900 | Bacteriology | |
| 5901 | Clinical | |
| 5902 | TB (bone marrow and blood samples only) | 10.00 |
| 5903 | Direct TB test | 300.00 |
| 5904 | Environmental | |
| 5905 | Drinking water bacteriology | 15.00 |
| 5906 | Swimming pool bacteriology (MF and HPC) | 25.00 |
| 5907 | Polluted water bacteriology per parameter | 15.00 |
| 5908 | Environmental legionella (swab) | 7.00 |
| 5909 | Environmental legionella (water) | 30.00 |
| 5910 | Water Microbiology | |
| 5911 | Drinking water parasitology (Cryptosporidium and Giardia) | |
| 5912 | Method 1623 analysis | 300.00 |
| 5913 | Filter | 100.00 |
| 5914 | MPA | 225.00 |
| 5915 | Bacillus subtilis | 25.00 |
| 5916 | PFGE | 30.00 |
| 5917 | Food Microbiology | |
| 5918 | Total and fecal coliform | 20.00 |
| 5919 | Plate count, per dilution | 15.00 |
| 5920 | pH and water activity | 15.00 |
| 5921 | Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture | 75.00 |
| 5922 | Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay | 270.00 |

| | | |
|-------------|---|--------|
| 5923 | Salmonella isolation and speciation | 205.00 |
| 5924 | Shigella isolation and speciation | 50.00 |
| 5925 | Campylobacter isolation and speciation | 65.00 |
| 5926 | Listeria isolation and speciation | 140.00 |
| 5927 | E. coli O157:H7 | 90.00 |
| 5928 | Botulism toxin assay | 125.00 |
| 5929 | Environmental swab | 12.00 |
| 5930 | Coliform count | 20.00 |
| 5931 | Newborn Screening: | |
| 5932 | Routine first and follow-up screening | 35.00 |
| 5933 | Diet Monitoring | 7.00 |
| 5934 | Molecular Biology | |
| 5935 | Bordetella pertussis | 10.00 |
| 5936 | Norwalk virus | 12.00 |
| 5937 | Chlamydia pneumoniae | 10.00 |
| 5938 | Mycoplasma pneumoniae | 10.00 |
| 5939 | Communicable Disease Control | |
| 5940 | Notification and post-test counseling of patients involved in an emergency medical services | |
| 5941 | (EMS) body fluid exposure | 75.00 |
| 5942 | Counseling of an individual with a positive HIV antibody test - Cost Recovery | |
| 5943 | Notification of an individual with a negative HIV antibody test | |
| 5944 | by phone | 6.00 |
| 5945 | by certified letter and phone | 10.00 |
| 5946 | Counseling and Testing Workshops | 385.00 |
| 5947 | HIV/AIDS education presentations | |
| 5948 | AIDS 101 | 40.00 |
| 5949 | Business Responds to AIDS | 40.00 |
| 5950 | Emergency Medical Services | 57.00 |
| 5951 | TB Skin Testing (placement and reading) | 15.00 |
| 5952 | Other | |
| 5953 | The Laboratory performs a variety of tests under contract and in volume to | |
| 5954 | other agencies of government. The charge for these services is determined | |
| 5955 | according to the type of services and the test volume, and is based on the cost | |
| 5956 | to the Laboratory and therefore may be lower than the fee schedule. Because | |
| 5957 | of changing needs, the Laboratory receives requests for new tests or services | |
| 5958 | that are impossible to anticipate and list fully in a standard fee schedule. | |
| 5959 | Charges for these services are authorized and are to be based on costs. | |
| 5960 | COMMUNITY AND FAMILY HEALTH SERVICES | |

5961 Health Promotion

| | | |
|------|--|-------|
| 5962 | Cardiovascular Disease Program | |
| 5963 | Cholesterol/Hypertension Control | |
| 5964 | Blood Pressure Standardization protocol | 5.00 |
| 5965 | Cholesterol Procedure Manual | 5.00 |
| 5966 | Total Cholesterol/HDL Testing | 10.00 |
| 5967 | Total Lipid Profile (special audience only) | 15.00 |
| 5968 | (No fees are charges to local health departments. However, private | |
| 5969 | agencies are charged for class materials and instructor services.) | |
| 5970 | 5-A-Day | |
| 5971 | Adult White T-shirt | 10.00 |
| 5972 | Children's T-shirt | 8.00 |
| 5973 | Aprons | 5.00 |
| 5974 | Puppet Show (rental/cleaning fee) | 5.00 |
| 5975 | Tool Kit | 10.00 |
| 5976 | Costumes (rental/cleaning fee) | 5.00 |

5977 Children with Special Health Care Needs

5978 Note:

5979 The schedule of charges for Children with Special Health Care Needs
 5980 services provided by the Division of Community and Family Health Services
 5981 represents commonly performed procedures by CPT code and is consistent
 5982 with charges by the private sector. The list is not intended to be
 5983 comprehensive as the Division is mandated to assign a charge for all services
 5984 performed and there is potentially an unlimited number of procedures that
 5985 could be provided. If unlisted services are performed, charges consistent with
 5986 the private sector will be assigned.

| | | |
|------|--|--------|
| 5987 | Office Visit, New Patient | |
| 5988 | 99201 Problem focused, straightforward | 41.00 |
| 5989 | 99202 Expanded problem, straightforward | 52.00 |
| 5990 | 99203 Detailed, low complexity | 77.00 |
| 5991 | 99204 Comprehensive, Moderate complexity | 103.00 |
| 5992 | 99205 Comprehensive, high complexity | 120.00 |
| 5993 | Office Visit, Established Patient | |
| 5994 | 99211 Minimal Service or non-MD | 14.00 |
| 5995 | 99212 Problem focused, straightforward | 37.00 |
| 5996 | 99213 Expanded problem, low complexity | 51.00 |
| 5997 | 99214 Detailed, moderate complexity | 62.00 |
| 5998 | 99215 Comprehensive, high complexity | 94.00 |

| | | |
|------|---|--------|
| 5999 | Office Consultation, New or Established Patient | |
| 6000 | 99242 Expanded problem focused, straightforward | 77.00 |
| 6001 | 99243 Detailed exam, low complexity | 86.00 |
| 6002 | 99244 Comprehensive, moderate complexity | 124.00 |
| 6003 | 99245 Comprehensive, high complexity | 186.00 |
| 6004 | 99361 Med Conference by Phys/Int Dis Team | 63.00 |
| 6005 | 99373 Telephone Consultation, complex or lengthy | 41.00 |
| 6006 | Nutrition | |
| 6007 | 97802 Nutrition Assessment | 22.00 |
| 6008 | Psychological | |
| 6009 | 96100 Psychological Testing | 130.00 |
| 6010 | 96110 Developmental Test | 64.00 |
| 6011 | 90801 Diagnostic Exam, per hour | 130.00 |
| 6012 | 90801-52 Diagnostic Exam, per hour, Reduced Procedures | 65.00 |
| 6013 | 90846 Family Med Psychotherapy, w/o 30 minutes | 66.00 |
| 6014 | 90847 Family Med Psychotherapy, conjoint 30 minutes | 130.00 |
| 6015 | 90882 Environmental Intervention w/Agencies Employers, etc. | 46.00 |
| 6016 | 90882-52 Environmental Intervention, Reduced Procedures | 23.00 |
| 6017 | Physical and Occupational Therapy | |
| 6018 | 97001 Physical Therapy Evaluation | 43.00 |
| 6019 | 97002 Physical Therapy Re-evaluation | 36.00 |
| 6020 | 97003 Occupational Therapy Evaluation | 44.00 |
| 6021 | 97004 Occupational Therapy Re-evaluation | 37.00 |
| 6022 | Speech | |
| 6023 | 92506 Speech Basic Assessment | 83.00 |
| 6024 | 92506-22 Speech Assessment, unusual procedures | 132.00 |
| 6025 | 92506-52 Speech Assessment, reduced procedures | 53.00 |
| 6026 | Ophthalmologic, New Patient | |
| 6027 | 92002 Ophthalmologic, Intermediate | 55.00 |
| 6028 | Ophthalmologic, Established Patient | |
| 6029 | 92012 Ophthalmologic, Intermediate | 50.00 |
| 6030 | Audiology | |
| 6031 | 92551 Audiometry, Pure Tone Screen | 33.00 |
| 6032 | 92552 Audiometry, Pure Tone Threshold | 36.00 |
| 6033 | 92553 Audiometry, Air and Bone | 44.00 |
| 6034 | 92557 Basic Comprehension, Audiometry | 80.00 |
| 6035 | 92567 Tympanometry | 19.00 |
| 6036 | 92582 Conditioning Play Audiometry | 80.00 |

| | | |
|------|--|--------|
| 6037 | 92589 Central Auditory Function | 86.00 |
| 6038 | 92591 Hearing Aid Exam Binaural | 108.00 |
| 6039 | 92587 Evaluation of Alternate Communication Device | 42.00 |
| 6040 | 92596 Ear Mold | 84.00 |
| 6041 | 92579 Visual Reinforcement Audio | 35.00 |
| 6042 | 92593 Hearing Aid Check, Binaural | 97.00 |

6043 The Division assigns a charge to all services performed regardless of the
6044 client's or third party insurer's financial responsibility or the likelihood of
6045 receiving payment for the services. Projected numbers of units of services are
6046 based on past experiences but are subject to significant variation determined
6047 by the actual needs of patients and changes in medical practices. Hence, it is
6048 not possible to calculate the change in revenue resulting from a change in the
6049 charge for a given service.

6050 COMMUNITY AND FAMILY HEALTH SERVICES SLIDING FEE SCHEDULE - FY 2004

| | | | | | | | |
|------|--|------|-------|---------|---------|---------|-------|
| 6051 | Patient's Financial Responsibility (PFR) | 0% | 0% | 20% | 40% | 60% | 100% |
| 6052 | | | | | | | |
| 6053 | % of Federal Poverty Guideline | | 0% to | 133% to | 150% to | 185% to | |
| 6054 | | 100% | 133% | 150% | 185% | 225% | >225% |

6055 FAMILY SIZE

MONTHLY FAMILY INCOME

| | | | | | | | |
|------|-------------------------------|----------|-----------------|---------------------|-----------------------|-----------------------|-------------------|
| 6056 | 1 | \$738.33 | \$0.00 - 981.98 | \$981.99 - 1,107.50 | \$1,107.51 - 1,365.92 | \$1,365.93 - 1,661.25 | \$1,661.26 and up |
| 6057 | | | | | | | |
| 6058 | 2 | 995.00 | 0.00 - 1,323.35 | 1,323.36 - 1,492.50 | 1,492.51 - 1,840.75 | 1,840.76 - 2,238.75 | 2,238.76 and up |
| 6059 | | | | | | | |
| 6060 | 3 | 1,251.67 | 0.00 - 1,664.72 | 1,664.73 - 1,877.50 | 1,877.51 - 2,315.58 | 2,315.59 - 2,816.25 | 2,816.26 and up |
| 6061 | | | | | | | |
| 6062 | 4 | 1,508.33 | 0.00 - 2,006.08 | 2,006.09 - 2,262.50 | 2,262.51 - 2,790.42 | 2,790.43 - 3,393.75 | 3,393.76 and up |
| 6063 | | | | | | | |
| 6064 | 5 | 1,765.00 | 0.00 - 2,347.45 | 2,347.46 - 2,647.50 | 2,647.51 - 3,265.25 | 3,265.26 - 3,971.25 | 3,971.26 and up |
| 6065 | | | | | | | |
| 6066 | 6 | 2,021.67 | 0.00 - 2,688.82 | 2,688.83 - 3,032.50 | 3,032.51 - 3,740.08 | 3,740.09 - 4,548.75 | 4,548.76 and up |
| 6067 | | | | | | | |
| 6068 | 7 | 2,278.33 | 0.00 - 3,030.18 | 3,030.19 - 3,417.50 | 3,417.51 - 4,214.92 | 4,214.93 - 5,126.25 | 5,126.26 and up |
| 6069 | | | | | | | |
| 6070 | 8 | 2,535.00 | 0.00 - 3,371.55 | 3,371.56 - 3,802.50 | 3,802.51 - 4,689.75 | 4,689.76 - 5,703.75 | 5,703.76 and up |
| 6071 | | | | | | | |
| 6072 | Each Additional Family Member | | | | | | |
| 6073 | | 256.67 | 341.37 | 385.00 | 474.83 | 577.50 | 577.50 |

6074 NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines
 6075 published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs.
 6076 10,695 - 10,697. When new poverty guidelines are published, the fee scale
 6077 will be changed as required by federal law, Title V of the Social Security Act,
 6078 and in accordance with guidelines published by the Department of Health and
 6079 Human Services, Office of the Secretary.

6080 DEPARTMENT OF HUMAN SERVICES

6081 EXECUTIVE DIRECTOR OPERATIONS

6082 In accordance with Section 62A-1-111 the following fees are approved for the services of
 6083 the Department of Human Services for FY 2004.

6084 Administrative Support

| | | | | | | | |
|------|---|--|--|--|--|--|--------|
| 6085 | Initial license | | | | | | 300.00 |
| 6086 | Any new program except comprehensive mental health or substance | | | | | | |
| 6087 | abuse. | | | | | | |

| | | |
|-------------|---|--------|
| 6088 | Adult Day Care (0-50 consumers per program) | 100.00 |
| 6089 | Adult Day Care (More than 50 consumers per program) | 200.00 |
| 6090 | Adult Day Care per consumers capacity | 3.00 |
| 6091 | Child Placing | 250.00 |
| 6092 | Day Treatment | 150.00 |
| 6093 | Outpatient Treatment | 100.00 |
| 6094 | Residential Support | 100.00 |
| 6095 | Residential Treatment | 200.00 |
| 6096 | Residential Treatment per consumer capacity | 3.00 |
| 6097 | Social Detoxification | 200.00 |
| 6098 | Life Safety Pre-inspection | 200.00 |
| 6099 | Outdoor Youth Program | 300.00 |
| 6100 | Outdoor Youth per consumer capacity | 5.00 |
| 6101 | FBI Fingerprint Check | 24.00 |
| 6102 | Intermediate Secure Treatment | 250.00 |
| 6103 | Intermediate Secure Treatment per consumer capacity | 3.00 |
| 6104 | DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS | |
| 6105 | INTERNAL SERVICE FUNDS | |
| 6106 | ISF - DHS General Services | |
| 6107 | Admin Building (per square foot) | 13.44 |
| 6108 | ISF - DHS Data Processing | |
| 6109 | Programmers (per hour) | 52.00 |
| 6110 | NATURAL RESOURCES | |
| 6111 | DEPARTMENT OF NATURAL RESOURCES | |
| 6112 | ADMINISTRATION | |
| 6113 | In accordance with Section 63-38-3.5, the following fees are approved for the services of | |
| 6114 | the Department of Natural Resources - Administration for FY 2004. | |
| 6115 | Administrative Services | |
| 6116 | Custom Reports: Computer time and current personnel rate | |
| 6117 | Photocopy-Staff Copy, per page | .25 |
| 6118 | Photocopy-Self Copy, per page | .10 |
| 6119 | OIL, GAS AND MINING | |
| 6120 | In accordance with Section 63-34-5, the following fees are approved for the services of | |
| 6121 | the Division of Oil, Gas and Mining for FY 2004. | |
| 6122 | Administration | |
| 6123 | Copy Fees: | |
| 6124 | Mine Permit application | 5.00 |
| 6125 | Bid Specifications | 20.00 |

| | | |
|------|--|--------|
| 6126 | Telefax of material (per page) | .25 |
| 6127 | Photocopy - Staff Copy (per page) | .25 |
| 6128 | Photocopy - Self Copy (per page) | .10 |
| 6129 | Prints from Microfilm - Staff Copy (per paper-foot) | .55 |
| 6130 | Prints from Microfilm - Self Copy (per paper-foot) | .40 |
| 6131 | Print of Microfiche - Staff Copy (per page) | .25 |
| 6132 | Print of Microfiche - Self Copy (per page) | .10 |
| 6133 | Well Logs - Staff Copy (per paper-foot) | .75 |
| 6134 | Well Logs - Self Copy (per paper-foot) | .50 |
| 6135 | Print of computer screen (per screen) | .50 |
| 6136 | Fees for Compiling or Photocopying Records: | |
| 6137 | Actual time spent compiling or copying: Current Personnel Rate | |
| 6138 | Data entry or records segregation: Current Personnel Rate | |
| 6139 | Fees for Third Party Services: | |
| 6140 | Copying maps or charts: Actual Cost | |
| 6141 | Copying odd sized documents: Actual Cost | |
| 6142 | Fees for Specific Reports: | |
| 6143 | Monthly Production Report: | |
| 6144 | Picked up | 17.50 |
| 6145 | Mailed | 20.00 |
| 6146 | Annual Subscription | 210.00 |
| 6147 | Monthly Notice of Intent to Drill/ Well Completion Report | |
| 6148 | Picked up | .50 |
| 6149 | Mailed | 1.00 |
| 6150 | Annual Subscription | 6.00 |
| 6151 | Mailed Notice of Board Hearings List (Annual) | 20.00 |
| 6152 | Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy | |
| 6153 | is free): | |
| 6154 | Picked up | 10.00 |
| 6155 | Mailed | 13.00 |
| 6156 | Custom-tailored data reports: | |
| 6157 | Diskettes/Tapes: Computer time and current personnel rate | |
| 6158 | Custom Maps: Current personnel rate and cost per linear foot | |
| 6159 | Minimum Charges: | |
| 6160 | Color Plot | 25.00 |
| 6161 | Laser Print | 5.00 |
| 6162 | Notice of Intention to Conduct: | |
| 6163 | Exploration Activities | 150.00 |

| | | |
|-------------|---|----------|
| 6164 | Small Mining Operation (less than 5 acres) | 150.00 |
| 6165 | Mining Operations (5 to 50 acres) | 500.00 |
| 6166 | Large Mining Operations (over 50 acres) | 1,000.00 |
| 6167 | WILDLIFE RESOURCES | |
| 6168 | In accordance with Section 63-34-5, the following fees are approved for the services of | |
| 6169 | the Division of Wildlife Resources for FY 2004. | |
| 6170 | Director's Office | |
| 6171 | Fishing Licenses: | |
| 6172 | Resident Fishing Under 65 (Season) | 26.00 |
| 6173 | Resident Fishing 65 Years or Older (Season) | 21.00 |
| 6174 | Resident Fishing, 1-Day (14 or older) | 8.00 |
| 6175 | Resident Fishing, 7-Day (Any Age) | 16.00 |
| 6176 | Nonresident Fishing Season (Any Age) | 70.00 |
| 6177 | Nonresident Fishing, 1-Day (Any Age) | 12.00 |
| 6178 | Nonresident Fishing, 7-Day (Any Age) | 32.00 |
| 6179 | Two-Pole Fishing License | 15.00 |
| 6180 | Set Line Fishing License | 15.00 |
| 6181 | Game Licenses: | |
| 6182 | Resident Small Game (12-13) | 11.00 |
| 6183 | Resident Small Game (14+) | 17.00 |
| 6184 | Resident Combination (12+) | 34.00 |
| 6185 | Resident Dedicated Hunter, 2 Yr. (14-17) | 70.00 |
| 6186 | Resident Dedicated Hunter, 3 Yr. (14-17) | 105.00 |
| 6187 | Resident Dedicated Hunter, 2 Yr. (18+) | 120.00 |
| 6188 | Resident Dedicated Hunter, 3 Yr. (18+) | 180.00 |
| 6189 | Lifetime License Dedicated Hunter 2 Yr. (14-17) | 25.00 |
| 6190 | Lifetime License Dedicated Hunter 3 Yr. (14-17) | 37.50 |
| 6191 | Lifetime License Dedicated Hunter 2 Yr. (18+) | 50.00 |
| 6192 | Lifetime License Dedicated Hunter 3 Yr. (18+) | 75.00 |
| 6193 | Nonresident Small Game (12+) | 45.00 |
| 6194 | Nonresident Dedicated Hunter, 2 Yr. (14-17) | 416.00 |
| 6195 | Nonresident Dedicated Hunter, 3 Yr. (14-17) | 634.00 |
| 6196 | Nonresident Dedicated Hunter, 2 Yr. (18+) | 566.00 |
| 6197 | Nonresident Dedicated Hunter, 3 Yr. (18+) | 867.00 |
| 6198 | Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate | 18.75 |
| 6199 | Nonresident Falconry Meet | 15.00 |
| 6200 | Heritage Certificate: | |
| 6201 | Juvenile (Under 12) | 10.00 |

| | | |
|------|---|--------|
| 6202 | Adult (12+) | 20.00 |
| 6203 | General Season Permits: | |
| 6204 | Resident General Season Deer | 35.00 |
| 6205 | Resident Antlerless Deer | 20.00 |
| 6206 | Resident Two Doe Antlerless | 35.00 |
| 6207 | Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License | 20.00 |
| 6208 | Resident Depredation - Antlerless | 20.00 |
| 6209 | Resident Landowner Mitigation: | |
| 6210 | Deer - Antlerless | 20.00 |
| 6211 | Elk - Antlerless | 60.00 |
| 6212 | Pronghorn - Doe | 20.00 |
| 6213 | Nonresident Landowner Mitigation: | |
| 6214 | Deer - Antlerless | 83.00 |
| 6215 | Elk - Antlerless | 208.00 |
| 6216 | Pronghorn - Doe | 135.00 |
| 6217 | Nonresident General Season Deer | 208.00 |
| 6218 | Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License | 20.00 |
| 6219 | Nonresident Depredation - Antlerless | 83.00 |
| 6220 | Nonresident Antlerless Deer | 83.00 |
| 6221 | Nonresident Two Doe Antlerless | 161.00 |
| 6222 | Stamps: | |
| 6223 | Wyoming Flaming Gorge | 10.00 |
| 6224 | Arizona Lake Powell | 8.00 |
| 6225 | Resident 1-Day Extension | 6.00 |
| 6226 | Nonresident 1-Day Extension | 9.00 |
| 6227 | Limited Entry Game Permits: | |
| 6228 | Deer: | |
| 6229 | Resident Limited Entry | 48.00 |
| 6230 | Resident High Country Buck | 43.00 |
| 6231 | Resident Premium Limited Entry | 133.00 |
| 6232 | Resident CWMU Buck | 35.00 |
| 6233 | Resident CWMU Limited Entry | 48.00 |
| 6234 | Resident CWMU Premium Limited Entry | 133.00 |
| 6235 | Resident CWMU Antlerless | 20.00 |
| 6236 | Resident CWMU Two Doe Antlerless | 35.00 |
| 6237 | Nonresident Limited Entry | 408.00 |
| 6238 | Nonresident High Country Buck | 258.00 |
| 6239 | Nonresident Premium Limited Entry | 508.00 |

| | | |
|------|---|--------|
| 6240 | Nonresident CWMU Buck | 208.00 |
| 6241 | Nonresident CWMU Limited Entry | 408.00 |
| 6242 | Nonresident CWMU Premium Limited Entry | 508.00 |
| 6243 | Nonresident CWMU Antlerless | 83.00 |
| 6244 | Nonresident CWMU Two Doe Antlerless | 161.00 |
| 6245 | Elk: | |
| 6246 | Resident Archery | 60.00 |
| 6247 | Resident General Bull | 60.00 |
| 6248 | Resident Limited Entry Bull | 180.00 |
| 6249 | Resident Antlerless | 60.00 |
| 6250 | Resident Control | 20.00 |
| 6251 | Resident Depredation | 60.00 |
| 6252 | Resident Depredation - Bull Elk - With Current Year Unused Bull Permit | 120.00 |
| 6253 | Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit | 180.00 |
| 6254 | Resident Muzzleloader Hunter Choice | 60.00 |
| 6255 | Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit | 20.00 |
| 6256 | Resident CWMU Any Bull | 180.00 |
| 6257 | Resident CWMU Spike Bull | 60.00 |
| 6258 | Resident CWMU Antlerless | 60.00 |
| 6259 | Nonresident Archery | 333.00 |
| 6260 | Nonresident General Bull | 333.00 |
| 6261 | Nonresident Limited Entry Bull | 483.00 |
| 6262 | Nonresident Antlerless | 208.00 |
| 6263 | Nonresident Control | 83.00 |
| 6264 | Nonresident Depredation - Antlerless | 208.00 |
| 6265 | Nonresident Muzzleloader Hunter Choice | 333.00 |
| 6266 | Nonresident Archery/Muzzleloader Bull Auxiliary Permit | 20.00 |
| 6267 | Nonresident CWMU Any Bull | 483.00 |
| 6268 | Nonresident CWMU Spike Bull | 333.00 |
| 6269 | Nonresident CWMU Antlerless | 208.00 |
| 6270 | Pronghorn: | |
| 6271 | Resident Limited Buck | 50.00 |
| 6272 | Resident Limited Doe | 20.00 |
| 6273 | Resident CWMU Buck | 50.00 |
| 6274 | Resident CWMU Doe | 20.00 |
| 6275 | Resident Depredation Doe | 20.00 |
| 6276 | Resident Archery Buck | 50.00 |
| 6277 | Nonresident Limited Buck | 233.00 |

| | | |
|------|-----------------------------|----------|
| 6278 | Nonresident Limited Doe | 135.00 |
| 6279 | Nonresident Archery Buck | 233.00 |
| 6280 | Nonresident Depredation Doe | 135.00 |
| 6281 | Nonresident CWMU Buck | 233.00 |
| 6282 | Nonresident CWMU Doe | 135.00 |
| 6283 | Moose: | |
| 6284 | Resident Bull | 308.00 |
| 6285 | Resident Anterless | 208.00 |
| 6286 | Resident CWMU Bull | 308.00 |
| 6287 | Resident CWMU Anterless | 208.00 |
| 6288 | Nonresident Bull | 1,008.00 |
| 6289 | Nonresident Anterless | 708.00 |
| 6290 | Nonresident CWMU Bull | 1,008.00 |
| 6291 | Nonresident CWMU Anterless | 708.00 |
| 6292 | Bison: | |
| 6293 | Resident | 408.00 |
| 6294 | Resident Antelope Island | 1,105.00 |
| 6295 | Nonresident | 1,008.00 |
| 6296 | Nonresident Antelope Island | 2,605.00 |
| 6297 | Bighorn Sheep: | |
| 6298 | Resident Desert | 508.00 |
| 6299 | Resident Rocky Mountain | 508.00 |
| 6300 | Nonresident Desert | 1,008.00 |
| 6301 | Nonresident Rocky Mountain | 1,008.00 |
| 6302 | Goats: | |
| 6303 | Resident Rocky Mountain | 408.00 |
| 6304 | Nonresident Rocky Mountain | 1,008.00 |
| 6305 | Cougar / Bear: | |
| 6306 | Resident Cougar | 58.00 |
| 6307 | Resident Bear | 83.00 |
| 6308 | Resident Bear Archery | 83.00 |
| 6309 | Resident Cougar Pursuit | 30.00 |
| 6310 | Resident Bear Pursuit | 30.00 |
| 6311 | Nonresident Cougar Pursuit | 30.00 |
| 6312 | Nonresident Bear Pursuit | 30.00 |
| 6313 | Cougar or Bear Damage | 30.00 |
| 6314 | Nonresident Cougar | 258.00 |
| 6315 | Nonresident Bear | 308.00 |

| | | |
|------|---|--------|
| 6316 | Muskrats: | |
| 6317 | Over 1000 anticipated | 155.00 |
| 6318 | 500-1000 anticipated | 105.00 |
| 6319 | 100-500 anticipated | 55.00 |
| 6320 | Less than 100 anticipated | 30.00 |
| 6321 | Wild Turkey: | |
| 6322 | Resident Limited Entry | 30.00 |
| 6323 | Nonresident Limited Entry | 55.00 |
| 6324 | Sportsman Permits: | |
| 6325 | Resident Bull Moose | 308.00 |
| 6326 | Resident Hunter's Choice Bison | 408.00 |
| 6327 | Resident Desert Bighorn Ram | 508.00 |
| 6328 | Resident Bull Elk | 180.00 |
| 6329 | Resident Buck Deer | 133.00 |
| 6330 | Resident Buck Pronghorn | 50.00 |
| 6331 | Other Fees: | |
| 6332 | Falconry Permits: | |
| 6333 | Resident Capture Apprentice Class | 30.00 |
| 6334 | Resident Capture General Class | 50.00 |
| 6335 | Resident Capture Master Class | 50.00 |
| 6336 | Nonresident Capture Apprentice Class | 115.00 |
| 6337 | Nonresident Capture General Class | 115.00 |
| 6338 | Nonresident Capture Master Class | 115.00 |
| 6339 | Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges) | 5.00 |
| 6340 | Bird Bands | .25 |
| 6341 | Furbearer/ Trap Registration: | |
| 6342 | Resident Furbearer (Any Age) | 29.00 |
| 6343 | Nonresident Furbearer (Any Age) | 154.00 |
| 6344 | Resident Bobcat Temporary Possession | 5.00 |
| 6345 | Nonresident Bobcat Temporary Possession | 5.00 |
| 6346 | Resident Trap Registration | 5.00 |
| 6347 | Nonresident Trap Registration | 5.00 |
| 6348 | Duplicate Licenses, Permits and Tags: | |
| 6349 | Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate | |
| 6350 | bobcat temporary possession tags are issued. | |
| 6351 | Hunter education cards | 10.00 |
| 6352 | Furharvester Education cards | 10.00 |
| 6353 | Wood Products on Division of Wildlife Resources Lands: | |

| | | |
|------|---|--------|
| 6354 | Firewood (2 Cords) | 10.00 |
| 6355 | Christmas Tree | 5.00 |
| 6356 | Ornamental (Maximum 60.00 per permit) | |
| 6357 | Conifers (per tree) | 5.00 |
| 6358 | Deciduous (per tree) | 3.00 |
| 6359 | Posts (Maximum \$50 per permit) | .40 |
| 6360 | Hunter Education Fees: | |
| 6361 | Hunter Education Training | 6.00 |
| 6362 | Hunter Education Home Study | 6.00 |
| 6363 | Furharvester Education Training | 6.00 |
| 6364 | Bowhunter Education Class | 6.00 |
| 6365 | Long Distance Verification | 2.00 |
| 6366 | Becoming an Outdoors Woman (Special Needs Rates Available) | 150.00 |
| 6367 | Hunter Education Range Fees: | |
| 6368 | Adult | 4.00 |
| 6369 | Youth (15 and Under) | 2.00 |
| 6370 | Spotting Scope Rental | 2.00 |
| 6371 | Trap, Skeet or Riverside Skeet (per round) | 3.50 |
| 6372 | Five Stand - Multi-Station Birds | 5.00 |
| 6373 | Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round | 30.00 |
| 6374 | Ten Punch Pass - Lee Kay - Admission | 30.00 |
| 6375 | Ten Punch Pass - Cache Valley/Lee Kay - Admission Only | 15.00 |
| 6376 | Sportsmen Club Meetings | 20.00 |
| 6377 | Reproduction of Records: | |
| 6378 | Self Service (per copy) | .10 |
| 6379 | Staff Service (per copy) | .25 |
| 6380 | Geographic Information System: | |
| 6381 | Personnel Time (per hour) | 50.00 |
| 6382 | Processing (per hour) | 55.00 |
| 6383 | Data Processing Time: | |
| 6384 | Programming (per hour) | 75.00 |
| 6385 | Production (per hour) | 55.00 |
| 6386 | Application Fee for License Agency: | 20.00 |
| 6387 | Other Services to be reimbursed at actual time and materials | |
| 6388 | Postage: Current Rate | |
| 6389 | Return check charge | 20.00 |
| 6390 | Easement and Lease Schedule: | |
| 6391 | Application fees for leases (nonrefundable) | 50.00 |

| | | |
|------|---|-------|
| 6392 | Application fees for easements (nonrefundable): | |
| 6393 | Rights-of-way | 50.00 |
| 6394 | Rights-of-entry | 50.00 |
| 6395 | Amendment to lease, easement, right-of-way, right-of-entry | 25.00 |
| 6396 | Certified document | 5.00 |
| 6397 | Research on leases or title records (per hour) | 50.00 |
| 6398 | Rights-of-way fees: | |
| 6399 | Leases and Easements - Resulting in Long-Term Uses of Habitat: | |
| 6400 | Fees shall be determined on a case-by-case basis by the division, using the | |
| 6401 | estimated fair market value of the property, or other legislatively established | |
| 6402 | fees, whichever is greater, plus the cost of administering the lease, | |
| 6403 | right-of-way, or easement. Fair market value shall be determined by | |
| 6404 | customary market valuation practices. | |
| 6405 | Width of Easement: | |
| 6406 | 0' - 30' Initial | 12.00 |
| 6407 | 0' - 30' Renewal | 8.00 |
| 6408 | 31' - 60' Initial | 18.00 |
| 6409 | 31' - 60' Renewal | 12.00 |
| 6410 | 61' - 100' Initial | 24.00 |
| 6411 | 61' - 100' Renewal | 16.00 |
| 6412 | 101' - 200' Initial | 30.00 |
| 6413 | 101' - 200' Renewal | 20.00 |
| 6414 | 201' - 300' Initial | 40.00 |
| 6415 | 201' - 300' Renewal | 28.00 |
| 6416 | > 300' Initial | 50.00 |
| 6417 | > 300' Renewal | 34.00 |
| 6418 | Outside Diameter of Pipe: | |
| 6419 | < 2.0" Initial | 6.00 |
| 6420 | < 2.0" Renewal | 4.00 |
| 6421 | 2.0" - 13" Initial | 12.00 |
| 6422 | 2.0" - 13" Renewal | 8.00 |
| 6423 | 13.1" - 25" Initial | 18.00 |
| 6424 | 13.1" - 25" Renewal | 12.00 |
| 6425 | 25.1" - 37" Initial | 24.00 |
| 6426 | 25.1" - 37" Renewal | 16.00 |
| 6427 | > 37" Initial | 48.00 |
| 6428 | > 37" Renewal | 32.00 |
| 6429 | Roads, canals (permanent loss of habitat plus high maintenance disturbance): | |

| | | |
|------|---|------------------------|
| 6430 | Width of Easement: | |
| 6431 | 1' - 33' New Construction | 18.00 |
| 6432 | 1' - 33' Existing | 12.00 |
| 6433 | 33.1' - 66' New Construction | 24.00 |
| 6434 | 33.1' - 66' Existing | 18.00 |
| 6435 | Certificates of Registration: | |
| 6436 | Initial Fee - Personal Use | 50.00 |
| 6437 | Initial Fee - Commercial | 100.00 |
| 6438 | Amendment | 10.00 |
| 6439 | Renewal | 20.00 |
| 6440 | Late Fee for Failure to Renew Certificates of Registration When Due: | Greater of \$10 or 20% |
| 6441 | of fee | |
| 6442 | Required Inspections | 25.00 |
| 6443 | Failure to Submit Required Annual Activity Report When Due | 10.00 |
| 6444 | Request for Species Reclassification | 200.00 |
| 6445 | Request for Variance | 200.00 |
| 6446 | Commercial Fishing and Dealing Commercially in Aquatic Wildlife: | |
| 6447 | Dealer in Live / Dead Bait | 75.00 |
| 6448 | Helper Cards - Live/Dead Bait | 15.00 |
| 6449 | Commercial Seiner | 1,000.00 |
| 6450 | Helper Cards - Commercial Seiner | 100.00 |
| 6451 | Commercial Brine Shrimper | 10,000.00 |
| 6452 | Helper Cards - Commercial Brine Shrimper | 1,500.00 |
| 6453 | Upland Game Cooperative Wildlife Management Units: | |
| 6454 | New Application Fee | 250.00 |
| 6455 | Annual Fee | 150.00 |
| 6456 | Big Game Cooperative Wildlife Management Units: | |
| 6457 | New Application Fee | 250.00 |
| 6458 | Annual Fee | 150.00 |
| 6459 | Falconry Certificates of Registration: | |
| 6460 | One year | 15.00 |
| 6461 | Two year | 30.00 |
| 6462 | Three year | 45.00 |
| 6463 | Commercial Hunting Areas: | |
| 6464 | New Application | 150.00 |
| 6465 | Renewal Application | 150.00 |
| 6466 | UTAH GEOLOGICAL SURVEY | |
| 6467 | In accordance with UCA 63-34-5, the following fees are approved for the services of the | |

6468 Utah Geological Survey for FY 2004.

6469 Administration

| | | |
|------|---|-------|
| 6470 | Editorial: | |
| 6471 | Color Plots: | |
| 6472 | Set-Up Fee | 3.00 |
| 6473 | Per Square Foot | 3.00 |
| 6474 | Special Paper, Per Square Foot | 4.50 |
| 6475 | Color Scanning, Per Scan | 9.00 |
| 6476 | Bluelines, Per Square Foot | .25 |
| 6477 | File Conversion, Per Hour | 36.00 |
| 6478 | File Conversion, Minimum Fee | 5.00 |
| 6479 | Clear/Matte Mylars from Negatives: | |
| 6480 | Set-Up Fee | 20.00 |
| 6481 | Per Square Foot | 6.00 |
| 6482 | Clear/Matte Mylars (Division Makes Negatives): | |
| 6483 | Set-Up Fee | 20.00 |
| 6484 | Per Square Foot | 11.00 |
| 6485 | Negatives: | |
| 6486 | Set-Up Fee | 20.00 |
| 6487 | Per Square Foot | 9.00 |
| 6488 | Professional Services, Per Hour | 36.00 |
| 6489 | Sample Library: | |
| 6490 | On-Site Examination: | |
| 6491 | Cuttings, Per Box | 2.00 |
| 6492 | Core, Per Box | 3.00 |
| 6493 | Coal, Per Box | 4.00 |
| 6494 | Oil/Water (Brine), Per Bottle | 3.00 |
| 6495 | Core Layout Table, Per Table | 15.00 |
| 6496 | Binocular/Petrographic Microscopes per day | 15.00 |
| 6497 | Saturday/Sunday/Holiday Surcharge: 60 percent | |
| 6498 | Off-Site Examination: | |
| 6499 | Cuttings, Per Box (Plus Shipping) | 4.00 |
| 6500 | Core, Per Box (Plus Shipping) | 6.00 |
| 6501 | Coal, Per Box (Plus Shipping) | 6.00 |
| 6502 | Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging) | 7.00 |
| 6503 | Hazardous Materials: | |
| 6504 | Packing | 12.00 |
| 6505 | Shipping (Approx.) | 4.00 |

| | | |
|------|---|--------|
| 6506 | Core Plug, Per Plug | 2.00 |
| 6507 | Core Slabbing: | |
| 6508 | 1.8" Diameter or Smaller, Per Foot | 8.00 |
| 6509 | 1.8"-3.5" Diameter, Per Foot | 10.00 |
| 6510 | Larger Diameter: Negotiated | |
| 6511 | Core Photographing: | |
| 6512 | Box/Closeup, Per Print (8x10 color) | 20.00 |
| 6513 | Slides, Per Slide | 10.00 |
| 6514 | Coal Petrography, Per Hour | 36.00 |
| 6515 | Copying of Data, Per Page | .10 |
| 6516 | Searches and Research, Per Hour | 25.00 |
| 6517 | General Building and Lab Use: | |
| 6518 | Per Day | 35.00 |
| 6519 | Per Week | 225.00 |
| 6520 | Per Month | 900.00 |
| 6521 | Applied: | |
| 6522 | School Site Reviews: | |
| 6523 | Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour) | 450.00 |
| 6524 | Preliminary Screening of a Proposed School Site: | |
| 6525 | One School | 500.00 |
| 6526 | Multiple in same city (plus travel and \$36 per hour) | 700.00 |
| 6527 | Paleontology: | |
| 6528 | File Search Requests: | |
| 6529 | Minimum Charge (up to 15 minutes) | 30.00 |
| 6530 | Hourly Rate (>15 minutes) | 60.00 |
| 6531 | Miscellaneous: | |
| 6532 | Copies, Self-Serve, Per Copy | .10 |
| 6533 | Copies, Staff, Per Copy | .25 |
| 6534 | Large Format Copies, Per Copy | 4.00 |
| 6535 | Research Fee, Per Hour | 36.00 |
| 6536 | UGS Database Searches, Per Hour | 36.00 |
| 6537 | Minimum Fee | 5.00 |
| 6538 | Media Charges: | |
| 6539 | Compact Disk (650 MB), Per CD | 3.00 |
| 6540 | Zip Disk: | |
| 6541 | 100 MB, Per Disk | 15.00 |
| 6542 | 250 MB, Per Disk | 25.00 |
| 6543 | Floppy Disk (1.44 MB), Per Disk | 2.00 |

| | | |
|-------------|---|--------|
| 6544 | Paper Printout, Per Page | .10 |
| 6545 | Custom Map Plots, Minimum Fee | 15.00 |
| 6546 | Bookstore, Per Plot | 5.00 |
| 6547 | WATER RIGHTS | |
| 6548 | In accordance with Section 63-34-5, the following fees are approved for the services of | |
| 6549 | the Division of Water Rights for FY 2004. | |
| 6550 | Administration | |
| 6551 | 1. Applications | |
| 6552 | For examining and filing applications and temporary applications to | |
| 6553 | appropriate water, applications for temporary and permanent change, | |
| 6554 | applications for exchange, applications for an extension of time in which to | |
| 6555 | resume use of water, applications to appropriate or make permanent or | |
| 6556 | temporary change for use outside the state, claims to water based on diligence, | |
| 6557 | a groundwater recovery permit, and for re-publication of notice to water users | |
| 6558 | after amendment of application, the State Engineer shall collect fees based | |
| 6559 | upon the following schedule: | |
| 6560 | a. For a quantity of water of 0.1 second-foot or less | 75.00 |
| 6561 | b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot | 100.00 |
| 6562 | c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot | 125.00 |
| 6563 | d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot | 150.00 |
| 6564 | e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot | 175.00 |
| 6565 | f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot | 200.00 |
| 6566 | g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet | 15.00 |
| 6567 | h. For applications in excess of 23.0 second-foot | 500.00 |
| 6568 | i. For a volume of water of 20 acre-feet or less | 75.00 |
| 6569 | j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet | 100.00 |
| 6570 | k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet | 125.00 |
| 6571 | l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet | 150.00 |
| 6572 | m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet | 175.00 |
| 6573 | n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet | 200.00 |
| 6574 | o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet | 15.00 |
| 6575 | p. For applications in excess of 11,500 acre-feet | 500.00 |
| 6576 | q. For any application that proposes to appropriate by both direct flow and storage, there shall be | |
| 6577 | charged the fee for quantity or volume, whichever is greater, but not both. | |
| 6578 | 2. For a well driller permit: | |
| 6579 | a. Initial | 50.00 |
| 6580 | b. Renewal (annual) | 25.00 |
| 6581 | c. Late renewal (annual) | 50.00 |

| | | |
|-------------|--|-----------|
| 6582 | 3. For filing a request for an extension of time in which to submit proof of appropriation less than | |
| 6583 | 14 years after the date of approval of the application | 25.00 |
| 6584 | 4. For filing a request for an extension of time in which to submit proof of appropriation 14 years | |
| 6585 | or more after the date of approval of the application | 75.00 |
| 6586 | 5. For each certification of copies | 4.00 |
| 6587 | 6. A reasonable charge for preparing copies of any and all documents: | |
| 6588 | 7. Application to segregate a water right | 25.00 |
| 6589 | 8. Application to inject water | 2,500.00 |
| 6590 | 9. Diligence claim investigation fee | 200.00 |
| 6591 | 10. Report of Water Right Conveyance | 25.00 |
| 6592 | 11. Drill Rig Operator Registration: | |
| 6593 | a. Initial | 50.00 |
| 6594 | b. Renewal (annual) | 25.00 |
| 6595 | c. Late Renewal (annual) | 50.00 |
| 6596 | DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS | |
| 6597 | INTERNAL SERVICE FUND | |
| 6598 | In accordance with Section 63-38-3.5, the following fees are approved for the services of | |
| 6599 | the Department of Natural Resources - Internal Service Fund for FY 2004. | |
| 6600 | ISF - DNR Warehouse | |
| 6601 | Mark-up of goods: 19% | |
| 6602 | Warehouse space, per square foot, per year | 4.38 |
| 6603 | Core Sample Warehouse, per year | 40,123.00 |
| 6604 | ISF - DNR Motorpool | |
| 6605 | Motor Pool Rates: | |
| 6606 | Monthly rates at 100.00 plus mileage as follows: | |
| 6607 | Sedan | .20 |
| 6608 | Station Wagon | .20 |
| 6609 | Minivan | .20 |
| 6610 | 1/2 Ton, 2 wheel drive pick-up | .20 |
| 6611 | 1/2 Ton, 4 wheel drive pick-up | .27 |
| 6612 | 1/2 Ton, 4 wheel drive extended cab pick-up | .31 |
| 6613 | 3/4 Ton, 2 wheel drive pick-up | .22 |
| 6614 | 3/4 Ton, 4 wheel drive pick-up | .29 |
| 6615 | 3/4 Ton, 4 wheel drive extended cab pick-up | .34 |
| 6616 | 1 Ton, 2 wheel drive pick-up | .33 |
| 6617 | 1 Ton, 4 wheel drive pick-up | .33 |
| 6618 | 1 Ton, 4 wheel drive extended cab pick-up | .37 |
| 6619 | Sport Utility | .27 |

| | | |
|-------------|---|--------|
| 6620 | Large Utility | .29 |
| 6621 | Large Van | .27 |
| 6622 | Fire Truck | .44 |
| 6623 | 1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc. | .45 |
| 6624 | 5 Ton, 10 Ton Tractor, etc. | .48 |
| 6625 | ISF - DNR Data Processing | |
| 6626 | Hourly Rate | 25.00 |
| 6627 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 6628 | ADMINISTRATION | |
| 6629 | In accordance with Section 4-2-2(2) the following fees are approved for the services of | |
| 6630 | the Department of Agriculture and Food for FY 2004. | |
| 6631 | General Administration | |
| 6632 | Produce Dealers: | |
| 6633 | Produce Dealer | 25.00 |
| 6634 | Dealer's Agent | 10.00 |
| 6635 | Broker/Agent | 25.00 |
| 6636 | Produce Broker | 25.00 |
| 6637 | Livestock Dealer | 25.00 |
| 6638 | Livestock Dealer/Agent | 10.00 |
| 6639 | Livestock Auctions: | |
| 6640 | Livestock Auction Market | 50.00 |
| 6641 | Auction Weigh Person | 10.00 |
| 6642 | Registered Farms Recording fee | 10.00 |
| 6643 | Citations, Maximum per violation | 500.00 |
| 6644 | All Agricultural Divisions: | |
| 6645 | Organic Certification: | |
| 6646 | Annual registration of producers, handlers, processors or combination | 100.00 |
| 6647 | Hourly fee for inspection | 24.50 |
| 6648 | Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees | 36.75 |
| 6649 | Hourly charge for major holidays and Sundays (four hour min.) plus regular fees | 36.75 |
| 6650 | Gross sales fees (\$10.00 min.) based on previous calendar year according to the following | |
| 6651 | schedule: | |
| 6652 | \$0 to \$5,000 Exempt | |
| 6653 | \$5,001 to \$10,000 | 50.00 |
| 6654 | \$10,001 to \$15,000 | 75.00 |
| 6655 | \$15,001 to \$20,000 | 100.00 |
| 6656 | \$20,001 to \$25,000 | 125.00 |
| 6657 | \$25,001 to \$30,000 | 150.00 |

| | | |
|-------------|---|----------|
| 6658 | \$30,001 to \$35,000 | 175.00 |
| 6659 | \$35,001 to \$50,000 | 250.00 |
| 6660 | \$50,001 to \$75,000 | 375.00 |
| 6661 | \$75,001 to \$100,000 | 500.00 |
| 6662 | \$100,001 to \$150,000 | 690.00 |
| 6663 | \$150,001 to \$280,000 | 1,050.00 |
| 6664 | \$280,001 to \$375,000 | 1,250.00 |
| 6665 | \$375,001 to \$500,000 | 1,460.00 |
| 6666 | \$500,001 and up | 2,000.00 |
| 6667 | Certified document fee | 10.00 |
| 6668 | Administrative costs for making copies of files, per hour | 10.00 |
| 6669 | Administrative costs for making copies of files, per copy | .07 |
| 6670 | Duplicate fee | 15.00 |
| 6671 | Internet access fee | 1.50 |
| 6672 | Late Fee | 25.00 |
| 6673 | Returned check fee | 15.00 |
| 6674 | Mileage: State Rate | |
| 6675 | Meat Inspection | |
| 6676 | Meat Inspection: | |
| 6677 | Inspection Service Fee | 39.00 |
| 6678 | Meat Packing Plant | 50.00 |
| 6679 | Custom Exempt | 50.00 |
| 6680 | Chemistry Laboratory | |
| 6681 | Chemistry Laboratory: | |
| 6682 | Feed and Meat: | |
| 6683 | Moisture, 1 sample | 15.00 |
| 6684 | Moisture, 2-5 samples per sample | 10.00 |
| 6685 | Moisture, over 6 samples per sample | 5.00 |
| 6686 | Fat, 1 sample | 30.00 |
| 6687 | Fat, 2-5 samples, per sample | 25.00 |
| 6688 | Fat, over 6 samples, per sample | 20.00 |
| 6689 | Fiber, 1 sample | 45.00 |
| 6690 | Fiber, 2-5 samples, per sample | 40.00 |
| 6691 | Fiber, over 6 samples, per sample | 35.00 |
| 6692 | Protein, 1 sample | 25.00 |
| 6693 | Protein 2-5 samples per sample | 20.00 |
| 6694 | Protein, over 6 samples, per sample | 15.00 |
| 6695 | NPN, 1 sample | 20.00 |

| | | |
|------|---------------------------------------|-------|
| 6696 | NPN, 2-5 samples, per sample | 15.00 |
| 6697 | NPN, over 6 samples, per sample | 10.00 |
| 6698 | Ash, 1 sample | 15.00 |
| 6699 | Ash, 2-5 samples, per sample | 10.00 |
| 6700 | Ash, over 6 samples, per sample | 5.00 |
| 6701 | Fertilizer: | |
| 6702 | Nitrogen, 1 sample | 25.00 |
| 6703 | Nitrogen, 2-5 samples, per sample | 20.00 |
| 6704 | Nitrogen, over 6 samples, per sample | 15.00 |
| 6705 | P2O5, 1 sample | 30.00 |
| 6706 | P2O5, 2-5 samples, per sample | 25.00 |
| 6707 | P2O5, over 6 samples, per sample | 20.00 |
| 6708 | K2O, 1 sample | 25.00 |
| 6709 | K2O, 2-5 samples, per sample | 20.00 |
| 6710 | K2O, over 6 samples, per sample | 15.00 |
| 6711 | Trace Elements (Atomic Absorption): | |
| 6712 | Iron | 20.00 |
| 6713 | Copper | 20.00 |
| 6714 | Zinc | 20.00 |
| 6715 | Manganese | 20.00 |
| 6716 | Molybdenum | 40.00 |
| 6717 | Trace Elements (In Water): | |
| 6718 | Iron | 10.00 |
| 6719 | Copper | 10.00 |
| 6720 | Zinc | 10.00 |
| 6721 | Manganese | 10.00 |
| 6722 | Molybdenum | 10.00 |
| 6723 | Vitamins: | |
| 6724 | Vitamin A, 1 sample | 60.00 |
| 6725 | Vitamin A, 2-5 samples, per sample | 55.00 |
| 6726 | Vitamin A, over 6 samples, per sample | 50.00 |
| 6727 | Vitamin B, 1 sample | 60.00 |
| 6728 | Vitamin B, 2-5 samples, per sample | 55.00 |
| 6729 | Vitamin B, over 6 samples, per sample | 50.00 |
| 6730 | Vitamin B2, 1 sample | 60.00 |
| 6731 | Vitamin B2, 2-5 samples, per sample | 55.00 |
| 6732 | Vitamin B2, over 6 samples per sample | 50.00 |
| 6733 | Vitamin C, 1 sample | 60.00 |

| | | |
|------|--|--------|
| 6734 | Vitamin C, 2-5 samples, per sample | 55.00 |
| 6735 | Vitamin C, over 6 samples, per sample | 50.00 |
| 6736 | Minerals: | |
| 6737 | Calcium, 1 sample | 25.00 |
| 6738 | Calcium, 2-5 samples, per sample | 20.00 |
| 6739 | Calcium, over 6 samples, per sample | 15.00 |
| 6740 | Sodium Chloride, 1 sample | 25.00 |
| 6741 | Sodium Chloride, 2-5 samples, per sample | 20.00 |
| 6742 | Sodium Chloride, over 6 samples, per sample | 15.00 |
| 6743 | Iodine, 1 sample | 25.00 |
| 6744 | Iodine, 2-5 samples, per sample | 20.00 |
| 6745 | Iodine, over 6 samples, per sample | 15.00 |
| 6746 | Drugs and Antibiotics: | |
| 6747 | Sulfamethazine Screen, 1 sample | 25.00 |
| 6748 | Sulfamethazine Screen, 2-5 samples, per sample | 20.00 |
| 6749 | Sulfamethazine Screen, over 6 samples, per sample | 15.00 |
| 6750 | Aflatoxin-Elisamethod, 1 sample | 25.00 |
| 6751 | Aflatoxin-Elisamethod, 2-5 samples, per sample | 20.00 |
| 6752 | Aflatoxin-Elisamethod, over 6 samples, per sample | 15.00 |
| 6753 | Pesticides/Herbicides: | |
| 6754 | Chlorinated Hydrocarbon Screen, 1 sample | 70.00 |
| 6755 | Chlorinated Hydrocarbon Screen, 2-5 samples, per sample | 65.00 |
| 6756 | Chlorinated Hydrocarbon Screen, over 6 samples, per sample | 60.00 |
| 6757 | Organo Phosphate Screen, 1 sample | 70.00 |
| 6758 | Organo Phosphate Screen, 2-5 samples, per sample | 65.00 |
| 6759 | Organo Phosphate Screen, over 6 samples, per sample | 60.00 |
| 6760 | Chlorophenoxy Herbicide Screen: | |
| 6761 | Reports for the following components: | |
| 6762 | 2-4D, 1 sample | 150.00 |
| 6763 | 2-4D, 2-5 samples, per sample | 140.00 |
| 6764 | 2-4D, over 6 samples, per sample | 130.00 |
| 6765 | 2,4,5-T Screen, 1 sample | 150.00 |
| 6766 | 2,4,5-T, 2-5 samples, per sample | 140.00 |
| 6767 | 2,4,5-T, over 6 samples, per sample | 130.00 |
| 6768 | Silvex, 1 sample | 150.00 |
| 6769 | Silvex, 2-5 samples, per sample | 140.00 |
| 6770 | Silvex, over 6 samples, per sample | 130.00 |
| 6771 | Individual components from screens: | |

| | | |
|-------------|--|--------|
| 6772 | 1 sample | 75.00 |
| 6773 | 2-5 samples, per sample | 70.00 |
| 6774 | Over 6 samples per sample | 65.00 |
| 6775 | Certification Fee - Milk Laboratory Evaluation Program | |
| 6776 | Basic Lab Fee | 50.00 |
| 6777 | Number of Certified Analyst (3 x \$10.00) | 30.00 |
| 6778 | Number of Approved Test (3 x \$10.00) | 30.00 |
| 6779 | Total Yearly Assessed Fee | 90.00 |
| 6780 | Standard Plate Count | 5.00 |
| 6781 | Coliform Count | 5.00 |
| 6782 | Test for Inhibitory Substances (antibiotics) | 5.00 |
| 6783 | Phosphatase Test | 15.00 |
| 6784 | WMT Screening Test | 5.00 |
| 6785 | DMSCC (Confirmation) | 10.00 |
| 6786 | DSCC (Foss Instrumentation) | 5.00 |
| 6787 | Coliform Confirmation | 5.00 |
| 6788 | Container Rinse Test | 10.00 |
| 6789 | H2O Coli Total Count (MF Filtration) | 5.00 |
| 6790 | H2O Coli Confirmation Test | 5.00 |
| 6791 | Butterfat % (Babcock Method) | 10.00 |
| 6792 | Added H2O in Raw Milk (Cryoscope Instr) | 5.00 |
| 6793 | Reactivated Phosphatase Confirmation | 15.00 |
| 6794 | Antibiotic Confirmation Tests | 10.00 |
| 6795 | All Other Services, per hour | 30.00 |
| 6796 | Animal Health | |
| 6797 | Animal Health: | |
| 6798 | Inspection Service Fee | 39.00 |
| 6799 | Commercial Aquaculture Facility | 150.00 |
| 6800 | Commercial Fee Fishing Facility | 30.00 |
| 6801 | Citation, per violation | 100.00 |
| 6802 | Citation, per head | 2.00 |
| 6803 | If not paid within 15 days, two times the citation fee If not paid within 30 | |
| 6804 | days, four times the citation fee | |
| 6805 | Feed Garbage to Swine | 25.00 |
| 6806 | Hatchery | |
| 6807 | Hatchery Operation (Poultry) | 25.00 |
| 6808 | Health Certificate Book | 8.00 |
| 6809 | Coggins Testing | 5.00 |

| | | |
|-------------|---|--------|
| 6810 | Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day | 250.00 |
| 6811 | Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate | |
| 6812 | Agriculture Inspection | |
| 6813 | Agricultural Inspection: | |
| 6814 | Shipping Point: | |
| 6815 | Fruit: | |
| 6816 | Packages, 19.lb. or less, per package | .02 |
| 6817 | 20 to 29 lb. package, per package | .025 |
| 6818 | Over 29 lb. package, per package | .03 |
| 6819 | Bulk load, per cwt. | .045 |
| 6820 | Vegetables: | |
| 6821 | Potatoes, per cwt. | .055 |
| 6822 | Onions, per cwt. | .06 |
| 6823 | Cucurbita, per cwt. | .045 |
| 6824 | Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, | |
| 6825 | and winter), pumpkin, gourd and others. | |
| 6826 | Other vegetables: | |
| 6827 | Less than 60 lb. package, per package | .035 |
| 6828 | Over 60 lb. package, per package | .045 |
| 6829 | Phytosanitary Inspection, per inspection | 25.00 |
| 6830 | With grade certification | 15.00 |
| 6831 | Minimum charge per certificate for one commodity (except regular rate at continuous grading | |
| 6832 | facilities) | 24.50 |
| 6833 | Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load) | 24.50 |
| 6834 | Hourly charge for inspection of raw products at processing plants | 24.50 |
| 6835 | Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees | 36.75 |
| 6836 | Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees | 36.75 |
| 6837 | Holidays include: New Year's Day; Memorial Day; Independence Day; | |
| 6838 | Labor Day; Thanksgiving Day; Christmas Day | |
| 6839 | All inspections shall include mileage which will be charged according to the current mileage rate | |
| 6840 | of the State of Utah | |
| 6841 | Export Compliance Agreements | 50.00 |
| 6842 | Nursery: | |
| 6843 | Gross Sales Fee | |
| 6844 | \$0 to \$5,000 | 20.00 |
| 6845 | \$5,001 to \$100,000 | 40.00 |
| 6846 | \$100,001 to \$250,000 | 60.00 |
| 6847 | \$250,001 to \$500,000 | 80.00 |

| | | |
|------|--|--------|
| 6848 | \$500,001 and up | 100.00 |
| 6849 | Nursery Agency | 25.00 |
| 6850 | Feed: | |
| 6851 | Commercial Feed | 25.00 |
| 6852 | Processing Fee | 10.00 |
| 6853 | Custom Formula Permit | 50.00 |
| 6854 | Pesticide: | |
| 6855 | Commercial Applicator Certification | |
| 6856 | Triennial (3 year) Certification and License | 45.00 |
| 6857 | Annual License | 15.00 |
| 6858 | Replacement of lost or stolen certificate/license | 15.00 |
| 6859 | Failed examinations may be retaken two more times at no charge | |
| 6860 | Additional re-testing (two more times). | 15.00 |
| 6861 | Triennial (3 year) examination and educational materials fee | 20.00 |
| 6862 | Product Registration | 60.00 |
| 6863 | Processing Service Fee | 10.00 |
| 6864 | Dealer License: | |
| 6865 | Annual | 15.00 |
| 6866 | Triennial | 45.00 |
| 6867 | Fertilizer: | |
| 6868 | Blenders License | 50.00 |
| 6869 | Annual Assessment, per ton | .15 |
| 6870 | Minimum Annual Assessment | 20.00 |
| 6871 | Fertilizer Registration | 25.00 |
| 6872 | Processing Fee | 10.00 |
| 6873 | Beekeepers: | |
| 6874 | Insect Identification Fee | 10.00 |
| 6875 | License | 10.00 |
| 6876 | Inspection fee, per hour | 30.00 |
| 6877 | Salvage Wax Registration fee | 10.00 |
| 6878 | Control Atmosphere | 10.00 |
| 6879 | Seed Purity: | |
| 6880 | Flowers | 10.00 |
| 6881 | Grains | 6.00 |
| 6882 | Grasses | 15.00 |
| 6883 | Legumes | 6.00 |
| 6884 | Trees and Shrubs | 10.00 |
| 6885 | Vegetables | 6.00 |

| | | |
|------|--|-------|
| 6886 | Seed Germination: | |
| 6887 | Flowers | 10.00 |
| 6888 | Grains | 6.00 |
| 6889 | Grasses | 10.00 |
| 6890 | Legumes | 6.00 |
| 6891 | Trees and Shrubs | 10.00 |
| 6892 | Vegetables | 6.00 |
| 6893 | Seed Tetrazolium Test | |
| 6894 | Flowers | 20.00 |
| 6895 | Grains | 12.00 |
| 6896 | Grasses | 20.00 |
| 6897 | Legumes | 15.00 |
| 6898 | Trees and Shrubs | 20.00 |
| 6899 | Vegetables | 12.00 |
| 6900 | Embryo Analysis (Loose Smut Test) | 11.00 |
| 6901 | Cutting Test | 8.00 |
| 6902 | Mill Check: Hourly Charge | |
| 6903 | Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge | |
| 6904 | Examination for Noxious Weeds Only: Hourly Charge | |
| 6905 | Identification: No Charge | |
| 6906 | Hourly Charges | 24.50 |
| 6907 | Additional Copies of Analysis Reports | 1.00 |
| 6908 | Hourly charge for any other inspection service performed on an hourly basis (one hour minimum) | |
| 6909 | | 24.50 |
| 6910 | Mixtures will be charged based on the sum for each individual kind in | |
| 6911 | excess of 5 percent. | |
| 6912 | Samples which require excessive time, screenings, low grade, dirty, or | |
| 6913 | unusually difficult sample will be charged at the hourly rate. | |
| 6914 | Charges for tests or kinds of seeds not listed will be determined by the | |
| 6915 | Seed Laboratory. | |
| 6916 | Hourly charges may be made on seed treated with "Highly Toxic | |
| 6917 | Substances" if special handling is necessary for the Analyst's safety. | |
| 6918 | Discount germination is a non-priority service intended for carry-over seed | |
| 6919 | which is ideal for checking inventories from May through August. The | |
| 6920 | discount service is available during the rest of the year, but delays in testing | |
| 6921 | may result due to high test volume of priority samples. Ten or more samples | |
| 6922 | receive a fifty percent discount off normal germination fees. | |
| 6923 | Emergency service, per sample, single component only | 42.00 |

| | | |
|-------------|---|--------|
| 6924 | Hay and Straw Weed Free Certification: | |
| 6925 | Bulk loads of hay up to 10 loads | 25.00 |
| 6926 | Hourly rate | 24.50 |
| 6927 | If time involved is 1 hour or less | 24.50 |
| 6928 | Charge for each hay tag | .10 |
| 6929 | Citations, maximum per violation | 500.00 |
| 6930 | Regulatory Services | |
| 6931 | Regulatory Services: | |
| 6932 | Bedding/Upholstered Furniture: | |
| 6933 | Manufacturers of Bedding and/or Upholstered Furniture | 55.00 |
| 6934 | Wholesale Dealer | 55.00 |
| 6935 | Supply Dealer | 55.00 |
| 6936 | Manufacturers of Quilted Clothing | 55.00 |
| 6937 | Upholsterer with employees | 40.00 |
| 6938 | Upholsterer without employees | 25.00 |
| 6939 | Dairy: | |
| 6940 | Test milk for payment | 30.00 |
| 6941 | Operate milk manufacturing plant | 75.00 |
| 6942 | Make butter | 30.00 |
| 6943 | Haul farm bulk milk | 30.00 |
| 6944 | Make cheese | 30.00 |
| 6945 | Operate a pasteurizer | 30.00 |
| 6946 | Operate a milk processing plant | 75.00 |
| 6947 | Dairy Products Distributor | 75.00 |
| 6948 | Special Inspection Fees: | |
| 6949 | Food and Dairy Inspection fee, per hour | 26.50 |
| 6950 | Food and Dairy Inspection fee, overtime rate | 34.40 |
| 6951 | Citations, maximum per violation | 500.00 |
| 6952 | Weights and Measures: | |
| 6953 | Weighing and measuring devices/individual servicemen | 15.00 |
| 6954 | Weighing and measuring devices/agency | 75.00 |
| 6955 | Special Scale Inspections: | |
| 6956 | Large Capacity Truck: | |
| 6957 | Per man-hour | 20.00 |
| 6958 | Per mile | 1.50 |
| 6959 | Per hour equipment use | 25.00 |
| 6960 | Pickup Truck | |
| 6961 | Per man-hour | 20.00 |

| | | |
|-------------|--|--------|
| 6962 | Per mile | .75 |
| 6963 | Per hour equipment use | 15.00 |
| 6964 | Overnight Trip: Per Diem and cost of motel | |
| 6965 | Petroleum Refinery Fee: | |
| 6966 | Gasoline: | |
| 6967 | Octane Rating | 120.00 |
| 6968 | Benzene Level | 80.00 |
| 6969 | Pensky-Martens Flash Point | 20.00 |
| 6970 | Overtime charges, per hour | 30.00 |
| 6971 | Metrology services, per hour | 32.00 |
| 6972 | Gravity | 10.00 |
| 6973 | Distillation | 25.00 |
| 6974 | Sulfer, X-ray | 35.00 |
| 6975 | Reid Vapor Pressure (RVP) | 25.00 |
| 6976 | Aromatics | 50.00 |
| 6977 | Leads | 20.00 |
| 6978 | Diesel: | |
| 6979 | Gravity | 25.00 |
| 6980 | Distillation | 25.00 |
| 6981 | Sulfur, X-ray | 20.00 |
| 6982 | Cloud Point | 20.00 |
| 6983 | Conductivity | 25.00 |
| 6984 | Cetane | 20.00 |
| 6985 | Citations, maximum per violation | 500.00 |
| 6986 | Brand Inspection | |
| 6987 | Brand Inspection: | |
| 6988 | Farm Custom Slaughter | 50.00 |
| 6989 | Estray Animals: Varies | |
| 6990 | Beef Promotion (cattle only), per head | 1.00 |
| 6991 | Citation, per violation | 100.00 |
| 6992 | Citation, per head | 2.00 |
| 6993 | If not paid within 15 days, two times citation fee If not paid within 30 | |
| 6994 | days, four times citation fee | |
| 6995 | Brand Inspection Fee, Special Sales | 100.00 |
| 6996 | Brand Inspection (cattle), per head, maximum | .55 |
| 6997 | Brand Inspection (horse), per head | .70 |
| 6998 | Brand Inspection (sheep), per head | .05 |
| 6999 | Brand Book | 25.00 |

| | | |
|-------------|--|--------|
| 7000 | Show and Seasonal Permits: | |
| 7001 | Horse | 10.00 |
| 7002 | Cattle | 10.00 |
| 7003 | Lifetime Horse Permit | 20.00 |
| 7004 | Duplicate Lifetime Horse Permit | 10.00 |
| 7005 | Lifetime Transfer Horse Permit | 10.00 |
| 7006 | Brand Recording | 75.00 |
| 7007 | Certified copy of Recording (new Brand Card) | 5.00 |
| 7008 | Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses) | 5.00 |
| 7009 | Brand Transfer | 50.00 |
| 7010 | Brand Renewal (five-year cycle) | 50.00 |
| 7011 | Elk Farming: | |
| 7012 | Elk Inspection New License | 300.00 |
| 7013 | Brand Inspection per elk | 5.00 |
| 7014 | Service Charge (per stop per owner) | 15.00 |
| 7015 | Horn Inspection per set | 1.00 |
| 7016 | Elk License Renewal | 300.00 |
| 7017 | Elk License Late Fee | 50.00 |
| 7018 | Utah Horse Commission | |
| 7019 | Utah Horse Commission: | |
| 7020 | Owner/Trainer, not to exceed | 100.00 |
| 7021 | Owner, not to exceed | 75.00 |
| 7022 | Organization, not to exceed | 75.00 |
| 7023 | Trainer, not to exceed | 75.00 |
| 7024 | Assistant trainer, not to exceed | 75.00 |
| 7025 | Jockey, not to exceed | 75.00 |
| 7026 | Jockey Agent, not to exceed | 75.00 |
| 7027 | Veterinarian, not to exceed | 75.00 |
| 7028 | Racing Official, not to exceed | 75.00 |
| 7029 | Racing Organization Manager or Official, not to exceed | 75.00 |
| 7030 | Authorized Agent, not to exceed | 75.00 |
| 7031 | Farrier, not to exceed | 75.00 |
| 7032 | Assistant to the Racing Manager or Official, not to exceed | 75.00 |
| 7033 | Video Operator, not to exceed | 75.00 |
| 7034 | Photo Finish Operator, not to exceed | 75.00 |
| 7035 | Valet, not to exceed | 50.00 |
| 7036 | Jockey Room Attendant or Custodian, not to exceed | 50.00 |
| 7037 | Colors Attendant, not to exceed | 50.00 |

| | | |
|-------------|--|-------|
| 7038 | Paddock Attendant, not to exceed | 50.00 |
| 7039 | Pony Rider, not to exceed | 50.00 |
| 7040 | Groom, not to exceed | 50.00 |
| 7041 | Security Guard, not to exceed | 50.00 |
| 7042 | Stable Gate Man, not to exceed | 50.00 |
| 7043 | Security Investigator, not to exceed | 50.00 |
| 7044 | Concessionaire, not to exceed | 50.00 |
| 7045 | Application Processing Fee | 25.00 |
| 7046 | Grain Inspection | |
| 7047 | Grain Inspection: | |
| 7048 | Regular hourly rate | 24.50 |
| 7049 | Overtime hourly rate | 36.75 |
| 7050 | Official Inspection Services (includes sampling except where indicated): | |
| 7051 | Railcar, per car or part car | 20.00 |
| 7052 | Truck or trailer, per carrier or part carrier | 10.00 |
| 7053 | Submitted sample, per sample | 7.00 |
| 7054 | Reinspection, basis file sample | 6.50 |
| 7055 | Protein test, original or file sample retest | 5.00 |
| 7056 | Protein test, basis new sample, plus sample hourly fee | 5.00 |
| 7057 | Factor only determination, per factor, plus sampler's hourly rate, if applicable | 3.00 |
| 7058 | Stowage examination services, per certificate | 10.00 |
| 7059 | A fee for applicant requested certification of specific factors (malting barley analysis of | |
| 7060 | non-malting class barley, HVAC or DHV percentage determination in durum or hard spring | |
| 7061 | wheats, etc., per request) | 2.50 |
| 7062 | Extra copies of certificates, per copy | 1.00 |
| 7063 | Insect damaged kernel, determination (weevil, bore) | 2.50 |
| 7064 | Sampling only, same as original carrier fee, except hopper cars, 4 or more | 11.00 |
| 7065 | Mailing sample handling charge (plus Actual Charge) | 2.00 |
| 7066 | Request for services not covered by the above fees will be performed at the applicable hourly rate | |
| 7067 | stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed | |
| 7068 | outside of a 50 mile radius of Ogden. | |
| 7069 | Non-official Services | |
| 7070 | Safflower Grading | 10.00 |
| 7071 | Class II weighing, per carrier | 4.50 |
| 7072 | Determination of DHV percentage in Hard Red Wheat | 3.50 |
| 7073 | Determination of hard kernel percentage in soft white wheat | 3.50 |
| 7074 | Other Requests: Hourly Rate | |
| 7075 | DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS | |

7076 INTERNAL SERVICE FUND

7077 In accordance with Section 63-38-3.5, the following fees are approved for the services of
7078 the Department of Agriculture and Food - Internal Service Fund for FY 2004.

7079 ISF - Agri Data Processing

| | | |
|------|---|----------|
| 7080 | Programmer, per hour | 50.00 |
| 7081 | Programmer, per hour overtime | 75.00 |
| 7082 | LAN, monthly charge, per year/per port (connection) | 2,900.00 |
| 7083 | Port Charges per year/per PC | 500.00 |
| 7084 | Technical assistance/consultation, per hour | 50.00 |
| 7085 | Installation: Negotiable | |
| 7086 | GIS Rate per hour | 50.00 |
| 7087 | GIS Rate per hour, overtime | 75.00 |
| 7088 | Portable PC daily rental | 15.00 |
| 7089 | Print 8.5 x 11 Sheet | 1.00 |
| 7090 | Print per linear foot (large format map) | 1.50 |

7091 TRANSPORTATION & ENVIRONMENTAL QUALITY

7092 DEPARTMENT OF ENVIRONMENTAL QUALITY

7093 In accordance with Section 63-38-3.2, the following fees are approved for the services of
7094 the Department of Environmental Quality for FY 2004.

7095 Director's Office

| | | |
|------|---|-------|
| 7096 | Request for copies over 10 pages, per page | .25 |
| 7097 | Copies made by the requestor, per page | .05 |
| 7098 | Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff | |
| 7099 | employee who has the necessary skill and training to perform the request, after the first quarter | |
| 7100 | hour.): Actual Cost | |
| 7101 | Special computer data requests | 70.00 |
| 7102 | Computer disks, each | 2.00 |
| 7103 | Digital Video Disks, each | 8.00 |

7104 Air Quality

| | | |
|------|--|-------|
| 7105 | Compact disk with rules, State Implementation Plan, and Air Conservation Act | 20.00 |
| 7106 | Rules, paper copy | 10.00 |
| 7107 | State Implementation Plan, paper copy | 40.00 |
| 7108 | Utah Air Conservation Act, paper copy | 5.00 |
| 7109 | Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead | |
| 7110 | Printed Copy | 10.00 |
| 7111 | Floppy disk | 2.00 |
| 7112 | Emission Inventory Report | |
| 7113 | Printed | 10.00 |

| | | |
|------|--|-----------|
| 7114 | Computer disk | 7.50 |
| 7115 | Emission Inventory Workshop (attendance) | 15.00 |
| 7116 | Air Emissions Fees, per ton | 36.31 |
| 7117 | Major and Minor Source Compliance | |
| 7118 | Inspection | |
| 7119 | Actual Cost | |
| 7120 | Certification for Vapor Tightness Tester | 300.00 |
| 7121 | Asbestos and Lead-Based Paint (LBP) Abatement | |
| 7122 | Course Review Fee, actual cost per hour | 70.00 |
| 7123 | Asbestos Company/Lead-Based Paint Firm Certification per year | 200.00 |
| 7124 | Asbestos individual (employee) certification | 100.00 |
| 7125 | Asbestos individual (employee) certification surcharge, non-Utah certified training provider | 25.00 |
| 7126 | LBP abatement worker certification (per year) | 75.00 |
| 7127 | LBP Inspector Certification (per year) | 100.00 |
| 7128 | LBP Risk Assessor, Supervisor, Project Designer | |
| 7129 | Certification (per year) | 150.00 |
| 7130 | Lost certification card replacement | 25.00 |
| 7131 | Annual asbestos notification | 400.00 |
| 7132 | Asbestos/LBP Abatement Project notification Base Fee | 140.00 |
| 7133 | Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential | |
| 7134 | structures | 40.00 |
| 7135 | Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units | 5.00 |
| 7136 | (School building AHERA abatement unit fees will be waived) | |
| 7137 | Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units | 2.00 |
| 7138 | (School building AHERA abatement unit fees will be waived) | |
| 7139 | Demolition Notification Base Fee | 50.00 |
| 7140 | Demolition unit fee per 5,000 square feet above 5,000 square feet | 25.00 |
| 7141 | Alternative Work Practice Review | 100.00 |
| 7142 | Permit Category | |
| 7143 | Name Changes: | 100.00 |
| 7144 | Small Sources and Soil Remediation | 250.00 |
| 7145 | New Sources, Minor & Major Modifications to Existing Sources | 500.00 |
| 7146 | Any Unpermitted Sources at an Existing Facility | 1,500.00 |
| 7147 | New Major PSD Sources (Monitoring Plan Review and site Visit) | 5,000.00 |
| 7148 | New Major source or major modification to major source in nonattainment area, up to 450 | |
| 7149 | hours | 31,500.00 |
| 7150 | New Major source or major modification to major source in attainment area, up to 300 hours | 21,000.00 |
| 7151 | New minor source or minor modification to minor source, up to 20 hours | 1,400.00 |

| | | |
|-------------|--|----------|
| 7152 | Generic permit for minor source or minor modification of minor sources, up to 8 hours | |
| 7153 | (Sources for which engineering review/Bact standardized) | 560.00 |
| 7154 | Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to | |
| 7155 | 5 hours | 350.00 |
| 7156 | Permitting cost for additional hours | 70.00 |
| 7157 | Technical review of and assistance given for sales/use tax exemptions, soils remediations, | |
| 7158 | experimental approvals, impact analyses, etc., per hour | 70.00 |
| 7159 | Air Quality Training | |
| 7160 | Actual Cost | |
| 7161 | Environmental Response/Remediation | |
| 7162 | CERCLIS Lists Disk or Paper, refer to internet | 15.00 |
| 7163 | Underground Storage Tank Program List | |
| 7164 | Underground Storage Tank Facility List (paper only) | 30.00 |
| 7165 | Underground Storage Tank Facility List (computer disk) | 25.00 |
| 7166 | Leaking Underground Storage Tank Facility List (paper only) | 18.00 |
| 7167 | Leaking Underground Storage Tank Facility List (computer disk) | 15.00 |
| 7168 | Postage for one or both | 3.00 |
| 7169 | Emergency Planning Community Right to Know Act Reports | 15.00 |
| 7170 | EPCRA Technical Assistance per hour | 70.00 |
| 7171 | Environmental Project Technical Assistance and PST Claim preparation assistance, per hour | 70.00 |
| 7172 | Voluntary Environmental Cleanup Program Application Fee | 2,000.00 |
| 7173 | Review/Oversight/Participation in Voluntary Agreements: | |
| 7174 | Actual Cost | |
| 7175 | Annual Underground Storage Tank (UST) Fee | |
| 7176 | Tanks on PST Fund | 100.00 |
| 7177 | Tanks not on PST Fund | 200.00 |
| 7178 | Tanks Significantly out of Compliance with Leak Detection Requirements | 300.00 |
| 7179 | Oversight for tanks failing to pay UST fee, per hour | 70.00 |
| 7180 | UST Compliance Follow-up Inspection, per hour | 70.00 |
| 7181 | PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both | 300.00 |
| 7182 | Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants) | 420.00 |
| 7183 | Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No | |
| 7184 | Mechanism Changes) | 240.00 |
| 7185 | Apportionment of Liability requested by responsible parties. Preparing, administering, and | |
| 7186 | conducting the Administrative | |
| 7187 | process, per hour | 70.00 |
| 7188 | Certification or Certification Renewal for UST Consultants | |
| 7189 | UST Installers, Removers and Groundwater and Soil Samplers and non-government UST | |

| | | |
|-------------|---|--------|
| 7190 | Inspectors and Testers | 150.00 |
| 7191 | Environmental Response and Remediation Program Training: | |
| 7192 | Actual Cost | |
| 7193 | Log in and processing time to access UST database, per minute | 5.00 |
| 7194 | Radiation Control | |
| 7195 | Utah Radiation Control Rules, complete set | 20.00 |
| 7196 | Utah Radiation Control Rules, partial set, Machine-Generated Radiation | 15.00 |
| 7197 | Utah Radiation Control Rules, partial set, Radioactive Materials | 15.00 |
| 7198 | List of all radioactive material licensees | 10.00 |
| 7199 | List of all x-ray machine registrants | 10.00 |
| 7200 | Machine-Generated Radiation | |
| 7201 | Hospital/Therapy | |
| 7202 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7203 | tube connected to the control unit | 15.00 |
| 7204 | Division Conducted Inspection, per tube | 105.00 |
| 7205 | Medical | |
| 7206 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7207 | tube connected to the control unit | 15.00 |
| 7208 | Division Conducted Inspection, per tube | 105.00 |
| 7209 | Chiropractic | |
| 7210 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7211 | tube connected to the control unit | 15.00 |
| 7212 | Division Conducted Inspection, per tube | 105.00 |
| 7213 | Podiatry/Veterinary | |
| 7214 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7215 | tube connected to the control unit | 15.00 |
| 7216 | Division Conducted Inspection, per tube | 75.00 |
| 7217 | Dental | |
| 7218 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7219 | tube connected to the control unit | 15.00 |
| 7220 | Division Conducted Inspection, per tube | |
| 7221 | First tube on a single control unit | 45.00 |
| 7222 | Additional tubes on a control unit, per tube | 12.50 |
| 7223 | Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals | |
| 7224 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7225 | tube connected to the control unit | 15.00 |
| 7226 | Division Conducted Inspection, per tube | 105.00 |
| 7227 | Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes | |

| | | |
|------|---|----------|
| 7228 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7229 | tube connected to the control unit | 15.00 |
| 7230 | Division Conducted Inspection per tube | 75.00 |
| 7231 | Other | |
| 7232 | Annual Registration Fee, per control unit and first tube, plus annual fee for each additional | |
| 7233 | tube connected to the control unit | 15.00 |
| 7234 | Division Conducted Annual or Biannual Inspection, per tube | 105.00 |
| 7235 | Division Conducted Inspection, once every five years, per tube | 75.00 |
| 7236 | Inspection reports submitted by independent qualified experts or registrants using qualified | |
| 7237 | experts, per tube | 15.00 |
| 7238 | Radioactive Material | |
| 7239 | Special Nuclear Material | |
| 7240 | Possession and use of special nuclear material in sealed sources contained in devices used | |
| 7241 | in industrial measuring systems, including x-ray fluorescence analyzers and neutron | |
| 7242 | generators | |
| 7243 | New License/Renewal | 440.00 |
| 7244 | Annual Fee | 740.00 |
| 7245 | Possession and use of less than 15 grams special nuclear material in unsealed form for research | |
| 7246 | and development | |
| 7247 | New License/Renewal | 730.00 |
| 7248 | Annual Fee | 740.00 |
| 7249 | Special nuclear material to be used as calibration and reference sources | |
| 7250 | New License/Renewal | 180.00 |
| 7251 | Annual Fee | 240.00 |
| 7252 | All other special nuclear material licenses | |
| 7253 | New License/Renewal | 1,150.00 |
| 7254 | Annual Fee | 1,600.00 |
| 7255 | Source Material | |
| 7256 | Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the | |
| 7257 | production of uranium yellow cake (moist, solid) | |
| 7258 | New License/Renewal | 5,510.00 |
| 7259 | Annual Fee | 4,220.00 |
| 7260 | Regulation of source and byproduct material at uranium mills or commercial waste facilities | |
| 7261 | (1) Uranium mills or commercial sites disposing of or reprocessing by product material, per | |
| 7262 | month | 6,667.00 |
| 7263 | (2) Uranium mills the Executive Secretary has determined are on standby status, per month | 4,167.00 |
| 7264 | Fees are applicable when the Nuclear Regulatory Commission grants the amendments to | |
| 7265 | Agreement State Status | |

| | | |
|------|--|----------|
| 7266 | Licenses for possession and use of source material for shielding | |
| 7267 | New License/Renewal | 230.00 |
| 7268 | Annual Fee | 320.00 |
| 7269 | All other source material licenses | |
| 7270 | New License/Renewal | 1,000.00 |
| 7271 | Annual Fee | 1,120.00 |
| 7272 | Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad | |
| 7273 | scope for possession and use of radioactive material for processing or manufacturing of items | |
| 7274 | containing radioactive material for commercial distribution | |
| 7275 | New License/Renewal | 2,320.00 |
| 7276 | Annual Fee | 2,960.00 |
| 7277 | Other licenses for possession and use of radioactive material for processing or manufacturing of | |
| 7278 | items containing radioactive material for commercial distribution | |
| 7279 | New License/Renewal | 1,670.00 |
| 7280 | Annual Fee | 2,040.00 |
| 7281 | Licenses authorizing the processing or manufacturing and distribution or redistribution of | |
| 7282 | radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive | |
| 7283 | material | |
| 7284 | New License/Renewal | 2,320.00 |
| 7285 | Annual Fee | 2,960.00 |
| 7286 | Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent | |
| 7287 | kits, or sources or devices not involving processing of radioactive material | |
| 7288 | New License/Renewal | 860.00 |
| 7289 | Annual Fee | 1,000.00 |
| 7290 | Licenses for possession and use of radioactive material for industrial radiography operations. | |
| 7291 | New License/Renewal | 1,670.00 |
| 7292 | Annual Fee | 2,560.00 |
| 7293 | Licenses for possession and use of radioactive material in sealed sources for irradiation of | |
| 7294 | materials in which the source is not removed from its shield (self-shielded units) | |
| 7295 | New License/Renewal | 700.00 |
| 7296 | Annual Fee | 940.00 |
| 7297 | Licenses for possession and use of less than 10,000 curies of radioactive material in sealed | |
| 7298 | sources for irradiation of materials in which the source is exposed for irradiation purposes | |
| 7299 | New License/Renewal | 1,670.00 |
| 7300 | Annual Fee | 1,740.00 |
| 7301 | Licenses for possession and use of 10,000 curies or more of radioactive material in sealed | |
| 7302 | sources for irradiation of materials in which the source is exposed for irradiation purposes | |
| 7303 | New License/Renewal | 3,340.00 |

| | | |
|------|--|----------|
| 7304 | Annual Fee | 3,480.00 |
| 7305 | Licenses to distribute items containing radioactive material that require device review to persons | |
| 7306 | exempt from the licensing requirements of R313-19, except specific licenses authorizing | |
| 7307 | redistribution of items that have been authorized for distribution | |
| 7308 | to persons exempt from the licensing requirements of R313-19 | |
| 7309 | New License/Renewal | 700.00 |
| 7310 | Annual Fee | 580.00 |
| 7311 | Licenses to distribute items containing radioactive material or quantities of radioactive material | |
| 7312 | that do not require device evaluation to persons exempt from the licensing requirements of | |
| 7313 | R313-19, except for specific licenses authorizing redistribution | |
| 7314 | of items that have been authorized for distribution to persons exempt from the licensing | |
| 7315 | requirements of R313-19 | |
| 7316 | New License/Renewal | 700.00 |
| 7317 | Annual Fee | 580.00 |
| 7318 | Licenses to distribute items containing radioactive material that require sealed source and/or | |
| 7319 | device review to persons generally licensed under R313-21, except specific licenses authorizing | |
| 7320 | redistribution of items that have been authorized | |
| 7321 | for distribution to persons generally licensed under R313-21 | |
| 7322 | New License/Renewal | 700.00 |
| 7323 | Annual Fee | 580.00 |
| 7324 | Licenses to distribute items containing radioactive material or quantities of radioactive material | |
| 7325 | that do not require sealed source and/or device review to persons generally licensed under | |
| 7326 | R313-21, except specific licenses authorizing redistribution of | |
| 7327 | items that have been authorized for distribution to persons generally licensed under R313-21 | |
| 7328 | New License/Renewal | 700.00 |
| 7329 | Annual Fee | 580.00 |
| 7330 | Licenses of broad scope for possession and use of radioactive material for research and | |
| 7331 | development which do not authorize commercial distribution | |
| 7332 | New License/Renewal | 2,320.00 |
| 7333 | Annual Fee | 2,960.00 |
| 7334 | Licenses for possession and use of radioactive material for research and development, which do | |
| 7335 | not authorize commercial distribution | |
| 7336 | New License/Renewal | 700.00 |
| 7337 | Annual Fee | 940.00 |
| 7338 | All other specific radioactive material licenses | |
| 7339 | New License/Renewal | 440.00 |
| 7340 | Annual Fee | 520.00 |
| 7341 | Licenses that authorize services for other licensees, except licenses that authorize leak testing or | |

| | | |
|------|--|--------------|
| 7342 | waste disposal services which are subject to the fees specified for the listed services | |
| 7343 | New License/Renewal | 320.00 |
| 7344 | Annual Fee | 420.00 |
| 7345 | Licenses that authorize services for leak testing only | |
| 7346 | New License/Renewal | 150.00 |
| 7347 | Annual Fee | 160.00 |
| 7348 | Radioactive Waste Disposal | |
| 7349 | Licenses specifically authorizing the receipt of waste radioactive material from other persons | |
| 7350 | for the purpose of commercial disposal by land by the licensee | |
| 7351 | New Application | |
| 7352 | (a) Siting application: Actual costs up to | 250,000.00 |
| 7353 | (b) License application: Actual costs up to | 1,000,000.00 |
| 7354 | Renewal: Actual cost up to | 1,000,000.00 |
| 7355 | Pre-licensing and operations review and consultation on commercial low-level radioactive waste | |
| 7356 | facilities, per hour | 70.00 |
| 7357 | Review of commercial low-level radioactive waste disposal and uranium recovery special | |
| 7358 | projects. Applicable when the licensee and the Division agree that a review be conducted by a | |
| 7359 | contractor in support of the efforts of Division staff: | |
| 7360 | Actual cost | |
| 7361 | Review of topical reports submitted by a licensee or manufacturer to certify waste casks for | |
| 7362 | transportation or disposal, per hour | 70.00 |
| 7363 | Generator Site Access Permits | |
| 7364 | Generators transferring 1001 or more cubic feet of radioactive waste, per year | 1,300.00 |
| 7365 | Generators transferring 1000 cubic feet or less of radioactive waste, per year | 500.00 |
| 7366 | Brokers, (waste collectors or processors), per set | 5,000.00 |
| 7367 | Review of licensing or permit actions, amendments, environmental monitoring reports, and | |
| 7368 | miscellaneous reports for uranium recovery facilities, per hour | 70.00 |
| 7369 | Licenses specifically authorizing the receipt of waste radioactive material from other persons for | |
| 7370 | the purpose of packaging or repackaging the material. The licensee will dispose of the material | |
| 7371 | by transfer to another person authorized to receive | |
| 7372 | or dispose of the material | |
| 7373 | New License/Renewal | 3,190.00 |
| 7374 | Annual Fee | 2,760.00 |
| 7375 | Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other | |
| 7376 | persons. The licensee will dispose of the material by transfer to another person authorized to | |
| 7377 | receive or dispose of the material | |
| 7378 | New License/Renewal | 700.00 |
| 7379 | Annual Fee | 1,100.00 |

| | | |
|------|--|----------|
| 7380 | Licenses authorizing packing of radioactive waste for shipment to waste disposal site where | |
| 7381 | licensee does not take possession of waste material | |
| 7382 | New License/Renewal | 440.00 |
| 7383 | Annual Fee | 520.00 |
| 7384 | Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive | |
| 7385 | material for well logging, well surveys, and tracer studies other than field flooding tracer studies | |
| 7386 | New License/Renewal | 1,670.00 |
| 7387 | Annual Fee | 2,100.00 |
| 7388 | Licenses for possession and use of radioactive material for field flooding tracer studies | |
| 7389 | New License/Renewal Actual Cost | |
| 7390 | Annual Fee | 4,000.00 |
| 7391 | Nuclear Laundries | |
| 7392 | Licenses for commercial collection and laundry of items contaminated with radioactive | |
| 7393 | material | |
| 7394 | New License/Renewal | 1,670.00 |
| 7395 | Annual Fee | 2,380.00 |
| 7396 | Human Use of Radioactive Material Licenses for human use of radioactive material in sealed | |
| 7397 | sources contained in teletherapy devices | |
| 7398 | New License/Renewal | 1,090.00 |
| 7399 | Annual Fee | 1,280.00 |
| 7400 | Licenses of broad scope issued to medical institutions or two or more physicians authorizing | |
| 7401 | research and development, including human use of radioactive material, except licenses for | |
| 7402 | radioactive material in sealed sources contained in teletherapy devices | |
| 7403 | New License/Renewal | 2,320.00 |
| 7404 | Annual Fee | 2,960.00 |
| 7405 | Other licenses issued for human use of radioactive material, except licenses for use of radioactive | |
| 7406 | material contained in teletherapy devices | |
| 7407 | New License/Renewal | 700.00 |
| 7408 | Annual Fee | 1,100.00 |
| 7409 | Civil Defense | |
| 7410 | Licenses for possession and use of radioactive material for civil defense activities | |
| 7411 | New License/Renewal | 700.00 |
| 7412 | Annual Fee | 380.00 |
| 7413 | Power Source | |
| 7414 | Licenses for the manufacture and distribution of encapsulated radioactive material wherein | |
| 7415 | the decay energy of the material is used as a source for power | |
| 7416 | New License/Renewal | 5,510.00 |
| 7417 | Annual Fee | 2,520.00 |

| | | |
|-------------|---|--------|
| 7418 | Plan Reviews | |
| 7419 | Review of plans for decommissioning, decontamination, reclamation, waste disposal | |
| 7420 | pursuant to R313-15-1002, or site restoration activities | 400.00 |
| 7421 | Plus added cost above 8 hours, per hour | 70.00 |
| 7422 | Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as | |
| 7423 | applicable: | |
| 7424 | Actual Cost | |
| 7425 | General License | |
| 7426 | Measuring, gauging and control devices | |
| 7427 | Initial registration/renewal for first year | 20.00 |
| 7428 | Annual fee after initial registration/renewal | 20.00 |
| 7429 | In Vitro Testing | |
| 7430 | Initial registration/renewal for first year | 20.00 |
| 7431 | Annual fee after initial registration/renewal | 20.00 |
| 7432 | Depleted Uranium | |
| 7433 | Initial registration/renewal for first year | 20.00 |
| 7434 | Annual fee after initial registration/renewal | 20.00 |
| 7435 | Charge for Late Payment of Fees, for all fees, per 30 days late | 25.00 |
| 7436 | Publication costs for making public notice of required actions: | |
| 7437 | Actual Cost | |
| 7438 | Reciprocity Fees | |
| 7439 | Licensees who conduct the activities under the reciprocity provisions of R313-19-30 | |
| 7440 | Initial Filing of Application: | |
| 7441 | Full Annual for Specific Category of User Listed Above | |
| 7442 | Expedited application review. Applicable when, by mutual consent of the applicant and affected | |
| 7443 | staff, an application request is taken out of date order and processed by staff per hour | 75.00 |
| 7444 | Management and oversight of impounded radioactive material: | |
| 7445 | Actual Cost | |
| 7446 | License amendment, for greater than three applications in a calendar year | 200.00 |
| 7447 | Water Quality | |
| 7448 | Water Quality Regulations, Complete set | 30.00 |
| 7449 | Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100 | 2.00 |
| 7450 | Water Quality Regulations, R317-3 | 10.00 |
| 7451 | Water Quality Regulations, R317-8 | 10.00 |
| 7452 | 305(b) Water Quality Report | 20.00 |
| 7453 | Report Entitled: | |
| 7454 | Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and | |
| 7455 | Reservoirs | 50.00 |

| | | |
|------|--|----------|
| 7456 | Operator Certification | |
| 7457 | Certification Examination | 35.00 |
| 7458 | Renewal of Certificate | 10.00 |
| 7459 | Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum) | 10.00 |
| 7460 | Duplicate Certificate | 20.00 |
| 7461 | New Certificate change in status | 20.00 |
| 7462 | Certification by reciprocity with another state | 20.00 |
| 7463 | Grandfather Certificate | 20.00 |
| 7464 | Underground Wastewater Disposal Systems | |
| 7465 | New Systems Fee | 25.00 |
| 7466 | Certificate Issuance | 10.00 |
| 7467 | UPDES Permits | |
| 7468 | Cement Manufacturing | |
| 7469 | Major | 3,600.00 |
| 7470 | Minor | 900.00 |
| 7471 | Coal Mining and Preparation | |
| 7472 | General Permit | 1,800.00 |
| 7473 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7474 | on a 5-year permit, \$100.00 minimum | |
| 7475 | Individual Major | 5,400.00 |
| 7476 | Individual Minor | 3,600.00 |
| 7477 | Concentrated Animal Feeding Operations (CAFO) | |
| 7478 | General Permit | 500.00 |
| 7479 | Fees for general permit issued for less than 5 years will be pro-rated based | |
| 7480 | on a 5 year permit, \$100.00 minimum | |
| 7481 | Construction Dewatering/Hydrostatic Testing | |
| 7482 | General Permit | 500.00 |
| 7483 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7484 | on a 5-year permit, \$100 minimum | |
| 7485 | Dairy Products | |
| 7486 | Major | 3,600.00 |
| 7487 | Minor | 1,800.00 |
| 7488 | Electric | |
| 7489 | Major | 4,500.00 |
| 7490 | Minor | 1,800.00 |
| 7491 | Fish Hatcheries | |
| 7492 | General Permit | 500.00 |
| 7493 | Fees for general permits issued for less than 5 years will be prorated based | |

| | | |
|------|--|-----------|
| 7494 | on a 5-year permit, \$100.00 minimum. | |
| 7495 | Food and Kindred Products | |
| 7496 | Major | 4,500.00 |
| 7497 | Minor | 1,800.00 |
| 7498 | Hazardous Waste Clean-up Sites | 10,800.00 |
| 7499 | Geothermal | |
| 7500 | Major | 3,600.00 |
| 7501 | Minor | 1,800.00 |
| 7502 | Inorganic Chemicals | |
| 7503 | Major | 5,400.00 |
| 7504 | Minor | 2,700.00 |
| 7505 | Iron and Steel Manufacturing | |
| 7506 | Major | 10,800.00 |
| 7507 | Minor | 2,700.00 |
| 7508 | Leaking Underground Storage Tank Cleanup | |
| 7509 | General Permit | 1,800.00 |
| 7510 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7511 | on a 5-year permit, \$100 minimum | |
| 7512 | Individual Permit | 3,600.00 |
| 7513 | Meat Products | |
| 7514 | Major | 5,400.00 |
| 7515 | Minor | 1,800.00 |
| 7516 | Metal Finishing and Products | |
| 7517 | Major | 5,400.00 |
| 7518 | Minor | 2,700.00 |
| 7519 | Mineral Mining and Processing | |
| 7520 | Sand and Gravel | 1,000.00 |
| 7521 | Salt Extraction | 1,000.00 |
| 7522 | Other Majors | 3,600.00 |
| 7523 | Other Minors | 1,800.00 |
| 7524 | Manufacturing | |
| 7525 | Major | 7,200.00 |
| 7526 | Minor | 2,700.00 |
| 7527 | Oil and Gas Extraction | |
| 7528 | flow rate <= 0.5 MGD | 1,800.00 |
| 7529 | flow rate > 0.5 MGD | 2,700.00 |
| 7530 | Ore Mining | |
| 7531 | Major | 5,400.00 |

H.B. 1**3/2/2003 06:51 PM**

| | | |
|------|--|-----------------------------|
| 7532 | Minor | 2,700.00 |
| 7533 | Major w/Conc. Process | 10,800.00 |
| 7534 | Organic Chemicals Manufacturing | |
| 7535 | Major | 9,000.00 |
| 7536 | Minor | 2,700.00 |
| 7537 | Petroleum Refining | |
| 7538 | Major | 7,200.00 |
| 7539 | Minor | 2,700.00 |
| 7540 | Pharmaceutical Preparations | |
| 7541 | Major | 7,200.00 |
| 7542 | Minor | 2,700.00 |
| 7543 | Rubber and Plastic Products | |
| 7544 | Major | 4,500.00 |
| 7545 | Minor | 2,700.00 |
| 7546 | Space Propulsion | |
| 7547 | Major | 10,000.00 |
| 7548 | Minor | 2,700.00 |
| 7549 | Steam and/or Power Electric Plants | |
| 7550 | Major | 3,600.00 |
| 7551 | Minor | 1,800.00 |
| 7552 | Water Treatment Plants (Except Political Subdivisions) | |
| 7553 | General Permit | 500.00 |
| 7554 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7555 | on a 5-year permit, \$100 minimum | |
| 7556 | Non-contact Cooling Water | |
| 7557 | Flow rate <= 10,000 gpd | 500.00 |
| 7558 | 10,000 gpd < Flow rate 100,000 gpd | \$500.00 up to \$1,000.00 |
| 7559 | 100,000 gpd < Flow rate <1.0 MGD | \$1,000.00 up to \$2,000.00 |
| 7560 | Flow Rate > 1.0 MGD | 3,000.00 |
| 7561 | Note: Fee amt. will be prorated based on flow rate. | |
| 7562 | General Multi-Secture Industrial Storm Water Permit | 500.00 |
| 7563 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7564 | on a 5-year permit, \$100.00 minimum | |
| 7565 | General Construction Storm Water Permit > 5 Acres | 500.00 |
| 7566 | Fees for general permits issued for less than 5 years will be prorated based | |
| 7567 | on a 5-year permit, \$100.00 minimum | |
| 7568 | General Construction Storm Water Permit <5 Acres | 100.00 |
| 7569 | Municipal Storm Water Annual Fee: | |

| | | |
|-------------|---|----------|
| 7570 | 0-5,000 Population | 500.00 |
| 7571 | 5,001 - 10,000 Population | 800.00 |
| 7572 | 10,001 - 50,000 Population | 1,200.00 |
| 7573 | 50,001 - 125,000 Population | 2,000.00 |
| 7574 | > 125,000 Population | 3,000.00 |
| 7575 | Industrial Users | 2,700.00 |
| 7576 | Total Containment (Except Political Subdivisions) | 500.00 |
| 7577 | Annual Ground Water Permit Administration Fee | |
| 7578 | Tailings/Evap/Process Ponds; Heaps (per each) | |
| 7579 | 0-1 Acre | 350.00 |
| 7580 | 1-15 Acres | 700.00 |
| 7581 | 15-50 Acres | 1,400.00 |
| 7582 | 50-300 Acres | 2,100.00 |
| 7583 | Over 300 Acres | 2,800.00 |
| 7584 | All Others | |
| 7585 | Base (one regulated facility) | 700.00 |
| 7586 | Per each additional regulated facility | 700.00 |
| 7587 | (Multi-celled pond system or grouping of facilities with common | |
| 7588 | compliance point is considered one facility.) | |
| 7589 | UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed | |
| 7590 | above and Permit modifications (except political subdivisions), per hour | 70.00 |
| 7591 | Complex facilities where the anticipated permit issuance costs will exceed the above | |
| 7592 | categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application) | 70.00 |
| 7593 | Water Quality Cleanup Activities | |
| 7594 | Corrective Action, Site Investigation/Remediation Oversight Administration of Consent | |
| 7595 | Orders and Agreements. | 70.00 |
| 7596 | In lieu of fees for established above, the applicant or responsible party may | |
| 7597 | voluntarily make advance payment for more than the established fee to | |
| 7598 | facilitate oversight activities or permit issuance. | |
| 7599 | Loan Administration Fees, Actual Costs | |
| 7600 | Technical review of and assistance given for sales/use tax exemptions, per hour | 70.00 |
| 7601 | Domestic Sewage Sludge Permits (number of resident connections); annual fee | |
| 7602 | 0 - 4,000 | 500.00 |
| 7603 | 4001 - 15,000 | 1,018.00 |
| 7604 | More than 15,000 | 1,538.00 |
| 7605 | Drinking Water | |
| 7606 | Safe Drinking Water Regulations Rules | |
| 7607 | Bound | 20.00 |

| | | |
|-------------|--|--------|
| 7608 | Part I | 10.00 |
| 7609 | Part II | 10.00 |
| 7610 | Computer Disk | 10.00 |
| 7611 | Special Surveys: Actual Cost | |
| 7612 | File Searches: Actual Cost | |
| 7613 | Well Sealing Inspection (per hour + mileage + per diem) | 70.00 |
| 7614 | Special Consulting/Technical Assistance, per hour | 70.00 |
| 7615 | Operator Certification Program Fees | |
| 7616 | Record application fee (one time only) | 20.00 |
| 7617 | Examination fee (any level) | 50.00 |
| 7618 | Renewal of certification (every 3 years if applied for during designated period) | 50.00 |
| 7619 | Grandfather Certification Application Fee | 50.00 |
| 7620 | Reinstatement of lapsed certificate | 75.00 |
| 7621 | Certificate of reciprocity with another state | 50.00 |
| 7622 | Conversion Fee (Specialist to Operator-Operator to Specialist) | 20.00 |
| 7623 | Cross Connection Control Program | |
| 7624 | Record application fee (one time only) | 10.00 |
| 7625 | Examination fee | 60.00 |
| 7626 | Certification fee | 75.00 |
| 7627 | Renewal fee | |
| 7628 | Class I | 75.00 |
| 7629 | Class II | 135.00 |
| 7630 | Class III | 135.00 |
| 7631 | All fees will be deposited in a special account to defray the costs of | |
| 7632 | administering the Cross Connection Control and Certification programs. | |
| 7633 | Financial Assistance Program Fees | |
| 7634 | Application Processing | |
| 7635 | Actual Cost | |
| 7636 | Solid and Hazardous Waste | |
| 7637 | Utah Hazardous Waste Rules | 10.00 |
| 7638 | Utah Solid Waste Rules | 10.00 |
| 7639 | Solid Waste Management Plan | 5.00 |
| 7640 | Utah Used Oil Rules | 5.00 |
| 7641 | RCRA Facility List | 5.00 |
| 7642 | Solid and Hazardous Waste Program Administration: | |
| 7643 | (including Used Oil and Waste Tire Recycling Programs) | |
| 7644 | The following fees do not apply to municipalities, counties, or special | |
| 7645 | service districts seeking Division of Solid and Hazardous Waste reviews. | |

| | | |
|------|---|----------|
| 7646 | Professional, per hour | 70.00 |
| 7647 | (This fee includes but is not limited to: Review of Site Investigation and | |
| 7648 | Site Remediation, Plans, Review of permit applications and permit | |
| 7649 | modifications, Review and Oversight of Consent Orders and Agreements and | |
| 7650 | their related compliance activities and Review and Oversight of Construction | |
| 7651 | Activities) | |
| 7652 | Solid Waste Permit Filing Fees: | |
| 7653 | The following fees do not apply to municipalities, counties, or special | |
| 7654 | service districts seeking Division of Solid and Hazardous Waste reviews. | |
| 7655 | New Comm. Facility: | |
| 7656 | Class V and Class VI Landfills | 1,000.00 |
| 7657 | New Non-Commercial Facility | 750.00 |
| 7658 | New Incinerator: | |
| 7659 | Commercial | 5,000.00 |
| 7660 | Industrial or Private | 1,000.00 |
| 7661 | Plan Renewals and Plan Modifications | 100.00 |
| 7662 | Variance Requests | 500.00 |
| 7663 | Waste Tire Recycling Fees | |
| 7664 | Waste Tire Recycler Registration Fee, annual | 100.00 |
| 7665 | Waste Tire Transporter Registration Fee, annual | 100.00 |
| 7666 | Used Oil Fees | |
| 7667 | Do It Your Self'er and Used Oil Collection Center Registration Fee | |
| 7668 | No Charge | |
| 7669 | Used Oil Permit Filing Fee for | |
| 7670 | Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application | 100.00 |
| 7671 | Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec | |
| 7672 | Burner, and Land Application, Annual | 100.00 |
| 7673 | Used Oil Marketer Registration Fee, annual | 50.00 |
| 7674 | Used Oil Marketer Permit Filing Fee | 50.00 |
| 7675 | DEPARTMENT OF TRANSPORTATION | |
| 7676 | SUPPORT SERVICES | |
| 7677 | Administration | |
| 7678 | Outdoor Advertising Permit Fee, per year | 25.00 |
| 7679 | GRAMA Fee | |
| 7680 | Per Copy, If they come into our office to make the copy | .05 |
| 7681 | Per Copy, if UDOT makes the copy | .50 |
| 7682 | Per Copy, 11 X 17 Copy, beginning the first sheet | 1.00 |
| 7683 | Per Computer Run | 25.00 |

| | | |
|------|--|----------|
| 7684 | When the request requires computer output other than word processing, | |
| 7685 | plus a reasonable portion of the costs associating with formatting or | |
| 7686 | interfacing the information. Hourly rate, after the first quarter hour, of staff | |
| 7687 | time for search, retrieval, and other direct administrative costs for complying | |
| 7688 | with a request, not to exceed the salary of the lowest paid employee who, in | |
| 7689 | the discretion of the custodian of the records, has the necessary skill and | |
| 7690 | training to process the request. | |
| 7691 | Tow Truck Driver Certification Fee | 200.00 |
| 7692 | Tramway Registration Fees | |
| 7693 | Two-car or Multicar Aerial Passenger Tramway (101 HP or over) | 1,320.00 |
| 7694 | Two-car or Multicar Aerial Passenger Tramway (100 HP or under) | 660.00 |
| 7695 | Chair lift (Double) | 420.00 |
| 7696 | Chair lift (Triple) | 495.00 |
| 7697 | Chair lift (Quad) | 585.00 |
| 7698 | Chair lift (Detachable) | 1,320.00 |
| 7699 | Conveyor, Rope Tow | 165.00 |
| 7700 | Funicular (Single or Double Reversible) | 1,320.00 |
| 7701 | Rope Tow, J-bar, T-bar, or platter pull | 165.00 |
| 7702 | Airport Licensing Fee | 10.00 |
| 7703 | Section 3. This act takes effect July 1, 2003. | |

H.B. 1 - Appropriations Act
Table of Contents

| | | |
|-----|--|----|
| 14 | Legislature | 1 |
| 117 | Executive Offices & Criminal Justice | 4 |
| 118 | Governor's Office | 4 |
| 199 | State Auditor .. | 6 |
| 210 | State Treasurer | 6 |
| 223 | Attorney General | 7 |
| 279 | Utah Department | |
| | of Corrections | 8 |
| 369 | Utah Department | |
| | of Corrections Internal Service Funds | 10 |
| 376 | Board of Pardons | |
| | and Parole | 11 |
| 389 | Department of | |
| | Human Services - Division of Youth Corrections | 11 |
| 418 | Judicial | |
| | Council/State Court Administrator | 12 |
| 503 | Department of | |
| | Public Safety | 14 |
| 623 | Restricted | |
| | Revenue - Executive Offices & Criminal Justice | 17 |
| 628 | Revenue - | |
| | Executive Offices & Criminal Justice | 17 |
| 636 | Capital Facilities & Administrative Services | 17 |
| 637 | Capitol | |
| | Preservation Board | 17 |
| 649 | Department of | |
| | Administrative Services | 18 |
| 750 | Department of | |
| | Administrative Services Internal Service Funds | 20 |
| 843 | Capital Budget | 23 |
| 852 | State Board of | |

| | |
|---|-------------------|
| Bonding Commissioners - Debt Service | 23 |
| 878 | Revenue - Capital |
| Facilities & Administrative Services | 24 |
| 884 Commerce & Revenue | 24 |
| 885 | Utah State Tax |
| Commission | 24 |
| 924 | Utah College of |
| Applied Technology | 25 |
| 1021 | Department of |
| Workforce Services | 28 |
| 1072 | Department of |
| Alcoholic Beverage Control | 29 |
| 1081 | Labor Commission |
| | 29 |
| 1103 | Department of |
| Commerce | 30 |
| 1141 | Financial |
| Institutions | 31 |
| 1147 | Insurance |
| Department | 31 |
| 1179 | Public Service |
| Commission | 32 |
| 1205 | Revenue - |
| Commerce & Revenue | 32 |
| 1211 Economic Development & Human Resources | 33 |
| 1212 | Career Services |
| Review Board | 33 |
| 1223 | Department of |
| Human Resources Management | 33 |
| 1240 | Department of |
| Community & Economic Development | 33 |
| 1427 | Revenue - |
| Economic Development & Human Resources | 38 |
| 1432 | Restricted |

| | |
|--|----|
| Revenue - Economic Development & Human Resources | 38 |
| 1447 Health & Human Services | 39 |
| 1448 Department of Health | 39 |
| 1625 Revenue - Health & Human Services | 43 |
| 1630 Department of Human Services | 44 |
| 1781 Department of Human Services Internal Service Funds | 48 |
| 1788 Higher Education | 48 |
| 1789 University of Utah | 48 |
| 1893 Utah State University | 50 |
| 2018 Weber State University | 54 |
| 2068 Southern Utah University | 55 |
| 2125 Snow College | 57 |
| 2181 Dixie State College of Utah | 58 |
| 2235 College of Eastern Utah | 59 |
| 2311 Utah Valley State College | 61 |
| 2360 Salt Lake Community College | 63 |
| 2416 State Board of Regents | 64 |
| 2507 Utah Education Network | 67 |
| 2525 Medical Education Program | 67 |

| | | |
|------|--|----|
| 2531 | Natural Resources | 67 |
| 2532 | Department of Natural Resources | 67 |
| 2818 | Department of Natural Resources Internal Service Funds | 75 |
| 2832 | Department of Agriculture and Food | 75 |
| 2921 | Department of Agriculture and Food Internal Service Funds | 78 |
| 2928 | School and Institutional Trust Lands Administration | 78 |
| 2946 | Public Education | 78 |
| 2947 | State Board of Education | 78 |
| 3024 | State Board of Education Internal Service Funds | 80 |
| 3047 | Transportation & Environmental Quality | 81 |
| 3048 | Utah National Guard | 81 |
| 3067 | Department of Environmental Quality | 81 |
| 3120 | Department of Transportation | 83 |

State Impact

This bill appropriates \$5,840,501,200, including \$1,957,822,600 from the General Fund and School Funds, for the support and operation of Utah state government. It also generates \$6,711,400 in revenue to the General Fund.

| | <u>FY 04 Approp.</u> | <u>FY 05 Approp.</u> | <u>FY 04 Revenue</u> | <u>FY 05 Revenue</u> |
|---------------------------|-------------------------------|----------------------|---------------------------|----------------------|
| General Fund | \$1,842,324,900 | \$0 | \$6,711,400 | \$0 |
| Income Tax | \$17,000,000 | \$0 | \$0 | \$0 |
| Uniform School Fund | \$98,497,700 | \$0 | \$0 | \$0 |
| Transportation Fund | \$397,860,600 | \$0 | \$0 | \$0 |
| Federal Funds | \$1,926,980,000 | \$0 | \$0 | \$0 |
| Dedicated Credits Revenue | \$871,469,900 | \$0 | \$0 | \$0 |
| Transfers | \$239,384,200 | \$0 | \$0 | \$0 |
| Restricted Funds | \$355,285,900 | \$0 | \$0 | \$0 |
| Nonlapsing Funds | \$91,698,000 | \$0 | \$0 | \$0 |
| TOTAL | <u><u>\$5,840,501,200</u></u> | <u><u>\$0</u></u> | <u><u>\$6,711,400</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

No fiscal impact.
