

Annual Appropriations Act

2003 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2003 and ending June 30, 2004. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. This act provides an effective date.

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

LEGISLATURE

ITEM 1 To Legislature - Senate

From General Fund	1,656,950
From General Fund, One-time	1,400
From Beginning Nonlapsing Appropriation Balances	925,300
From Closing Nonlapsing Appropriation Balances	(925,050)

Schedule of Programs:

Administration	1,598,100
Dues to National Conference of State Legislatures	33,200
Dues to Council of State Governments	27,300

ITEM 2 To Legislature - House of Representatives

From General Fund	3,036,250
From General Fund, One-time	1,100
From Beginning Nonlapsing Appropriation Balances	3,600
From Closing Nonlapsing Appropriation Balances	(3,750)

Schedule of Programs:

Administration	2,916,400
Dues to National Conference of State Legislatures	66,300
Dues to Council of State Governments	54,500



33	ITEM 3	To Legislature - Office of the Legislative Auditor General	
34		From General Fund	1,834,200
35		From General Fund, One-time	6,000
36		From Beginning Nonlapsing Appropriation Balances	440,800
37		From Closing Nonlapsing Appropriation Balances	(335,000)
38		Schedule of Programs:	
39		Administration	1,946,000
40	ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
41		From General Fund	1,941,600
42		From General Fund, One-time	6,000
43		From Beginning Nonlapsing Appropriation Balances	852,800
44		From Closing Nonlapsing Appropriation Balances	(828,300)
45		Schedule of Programs:	
46		Administration and Research	1,972,100

47 For the 2004 General Session and beyond, it is the intent of the
48 Legislature that the Appropriations Subcommittees provide a statement of
49 purpose and justifications whenever they approve nonlapsing authority for
50 a state agency or institution. This statement should be part of the
51 subcommittee recommendations as presented to the Executive
52 Appropriations Committee.

53 It is the intent of the Legislature that all state departments and
54 institutions prepare a one page summary of the significant factors that are
55 driving their various budget requests for FY 2004 and FY 2005. This
56 summary should be given to the Office of the Legislative Fiscal Analyst by
57 November 1, 2003. The departments and institutions should present their
58 summaries to the Executive Appropriations Committee in the November
59 2003 meeting.

60 It is the intent of the Legislature that that the Department of Human
61 Resource Management, in consultation with the Office of the Legislative
62 Fiscal Analyst, study the impact of discontinuing the offering of health,
63 dental, and retirement benefits to future part time state employees. This
64 study should also include a review of present practices of part time benefit
65 payments in Higher Education, Public Education, and the private sector.
66 This study should be ready for presentation to the Executive
67 Appropriations Committee no later than the August, 2003 meeting.

68 It is the intent of the Legislature that during the 2003 Legislative
69 interim, the Office of the Legislative Fiscal Analyst study various options
70 that may reduce costs to the state relative to the payment of health and

71 dental benefits. This study should include but is not limited common
 72 benefit packages, standardization of premium co-pays, prescription drug
 73 "carve out" contracts, review of cost for spouse and dependent coverage
 74 inclusion of the Legislature in the process of determining the provisions of
 75 the state's health insurance program, Medical Savings Accounts, etc. It is
 76 the further intent of the Legislature that the Office of the Legislative Fiscal
 77 Analyst may contract with an outside consulting firm if deemed
 78 advantageous to the study and may request reimbursement in the next
 79 legislative session for any costs up to \$50,000 incurred relative to the
 80 contract.

81 It is the intent of the Legislature that during the 2003 interim, the
 82 Office of the Legislative Fiscal Analyst develops a plan that identifies
 83 certain expenditures that could be considered one-time for purposes of
 84 achieving structural balance. The plan should focus on, but not be limited
 85 to, Capital Outlay and Data Processing Capital Outlay. This plan should
 86 be presented to the Executive Appropriations Committee in time for
 87 implementation in the 2004-2005 budget cycle.

88	ITEM 5	To Legislature - Legislative Printing	
89		From General Fund	480,600
90		From General Fund, One-time	300
91		From Dedicated Credits Revenue	320,500
92		From Beginning Nonlapsing Appropriation Balances	392,200
93		From Closing Nonlapsing Appropriation Balances	(392,200)
94		Schedule of Programs:	
95		Administration	801,400
96	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
97		From General Fund	4,721,400
98		From General Fund, One-time	135,100
99		From Beginning Nonlapsing Appropriation Balances	352,900
100		From Closing Nonlapsing Appropriation Balances	(312,900)
101		Schedule of Programs:	
102		Administration	4,896,500
103	ITEM 7	To Legislature - Office of Legislative Research and General Counsel - Tax Review	
104	Commission		
105		From General Fund	50,000
106		From Beginning Nonlapsing Appropriation Balances	2,800
107		From Closing Nonlapsing Appropriation Balances	(2,800)
108		Schedule of Programs:	

109		Tax Review Commission	50,000
110	ITEM 8	To Legislature - Office of Legislative Research and General Counsel - Constitutional	
111		Revision Commission	
112		From General Fund	55,000
113		From Beginning Nonlapsing Appropriation Balances	9,200
114		From Closing Nonlapsing Appropriation Balances	(9,200)
115		Schedule of Programs:	
116		Constitutional Revision Commission	55,000
117		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
118		GOVERNOR'S OFFICE	
119	ITEM 9	To Governor's Office	
120		From General Fund	2,262,600
121		From General Fund, One-time	6,300
122		From Dedicated Credits Revenue	87,100
123		Schedule of Programs:	
124		Administration	1,779,500
125		Governor's Residence	272,100
126		Washington Office	224,100
127		Task Forces	18,500
128		Constitutional Defense Council	40,800
129		Commission for Women and Families	21,000
130		It is the intent of the Legislature that funding for the Governors budget	
131		shall not lapse.	
132	ITEM 10	To Governor's Office - Elections	
133		From General Fund	625,100
134		From General Fund, One-time	800
135		From Dedicated Credits Revenue	1,000
136		From Closing Nonlapsing Appropriation Balances	(152,000)
137		Schedule of Programs:	
138		Elections Administration	474,900
139		It is the intent of the Legislature that funding for the Elections program	
140		shall not lapse.	
141	ITEM 11	To Governor's Office - Emergency Fund	
142		From Beginning Nonlapsing Appropriation Balances	102,000
143		From Closing Nonlapsing Appropriation Balances	(102,000)
144		It is the intent of the Legislature that funding for the Emergency Fund	
145		shall not lapse.	
146	ITEM 12	To Governor's Office - RS-2477 Rights of Way	

147	From General Fund Restricted - Constitutional Defense	1,850,000
148	Schedule of Programs:	
149	RS-2477 Rights of Way	1,850,000
150	It is the intent of the Legislature that funds provided for the RS 2477	
151	Rights of Way Program be used for litigation and other means designed to	
152	quiet title to existing rights of way established before 1976 under RS 2477	
153	guidelines. It is further the intent of the Legislature that the Governor or	
154	his designee shall present a report to the Legislature each General Session	
155	detailing activities funded within this line item.	
156	It is the intent of the Legislature that funding for the RS 2477 program	
157	shall not lapse.	
158	ITEM 13 To Governor's Office - Governor's Office of Planning and Budget	
159	From General Fund	2,891,000
160	From General Fund, One-time	210,200
161	From Dedicated Credits Revenue	44,500
162	Schedule of Programs:	
163	Administration	681,300
164	Planning and Budget Analysis	1,058,900
165	Demographic and Economic Analysis	603,500
166	Information Technology	464,600
167	State and Local Planning	337,400
168	It is the intent of the Legislature that funding for the Governor's Office	
169	of Planning and Budget shall not lapse.	
170	ITEM 14 To Governor's Office - Governor's Office of Planning and Budget - Chief Information	
171	Officer	
172	From General Fund	388,800
173	From General Fund, One-time	153,700
174	Schedule of Programs:	
175	Chief Information Officer	542,500
176	It is the intent of the Legislature that, should a comprehensive review	
177	of Division of Information Technology Services costs, products, and rates	
178	result in ongoing savings to the General Fund of at least \$152,000	
179	beginning in FY 2005 or prior, the Office of the Legislative Fiscal Analyst	
180	shall recommend to the Legislature an ongoing General Fund	
181	appropriation increase of \$152,000 beginning in FY 2005 for the Chief	
182	Information Officer.	
183	It is the intent of the Legislature that funding for the Chief Information	
184	Officer shall not lapse.	

185	ITEM 15	To Governor's Office - Commission on Criminal and Juvenile Justice	
186		From Federal Funds	18,062,000
187		From Dedicated Credits Revenue	65,000
188		From Crime Victims Reparation Trust	2,343,300
189		From Revenue Transfers - Commission on Criminal and Juvenile Justice	(4,845,400)
190		Schedule of Programs:	
191		CCJJ Commission	9,972,600
192		Crime Victim Reparations	4,816,100
193		Extraditions	249,600
194		Substance Abuse and Anti-violence	195,800
195		Sentencing Commission	180,800
196		Crime Prevention Grant	210,000
197		It is the intent of the Legislature that funding for the Commission on	
198		Criminal and Juvenile Justice shall not lapse.	
199		STATE AUDITOR	
200	ITEM 16	To State Auditor	
201		From General Fund	2,699,900
202		From General Fund, One-time	11,400
203		From Dedicated Credits Revenue	690,000
204		Schedule of Programs:	
205		Administration	282,800
206		Auditing	2,746,500
207		State and Local Government	372,000
208		It is the intent of the Legislature that funding for the State Auditor shall	
209		not lapse.	
210		STATE TREASURER	
211	ITEM 17	To State Treasurer	
212		From General Fund	821,000
213		From General Fund, One-time	2,600
214		From Dedicated Credits Revenue	189,500
215		From Unclaimed Property Trust	1,181,600
216		Schedule of Programs:	
217		Treasury and Investment	866,000
218		Unclaimed Property	1,181,600
219		Money Management Council	79,400
220		Financial Assistance	67,700
221		It is the intent of Legislature that funding for the State Treasurer shall	
222		not lapse.	

223	ATTORNEY GENERAL		
224	ITEM 18	To Attorney General	
225		From General Fund	15,192,400
226		From General Fund, One-time	296,500
227		From Federal Funds	1,118,000
228		From Dedicated Credits Revenue	11,513,800
229		From General Fund Restricted - Commerce Service Fund	443,600
230		From General Fund Restricted - Constitutional Defense	150,000
231		From General Fund Restricted - Tobacco Settlement Account	100,000
232		From Attorney General Litigation Fund	255,600
233		From Revenue Transfers - Commission on Criminal and Juvenile Justice	132,000
234		From Beginning Nonlapsing Appropriation Balances	900,000
235		Schedule of Programs:	
236		Administration	1,499,200
237		Anti-Trust Prosecution	255,600
238		Child Protection	5,377,800
239		Children's Justice	901,300
240		Public Advocacy	7,235,100
241		Public Lands	150,000
242		State Counsel	14,533,100
243		Water Rights Adjudication	149,800
244		It is the intent of the Legislature that up to \$150,000 provided from the	
245		General Fund Restricted - Constitutional Defense account be used to pay	
246		for legal services regarding public lands issues involving the state, other	
247		than those related to existing rights of way established before 1976 under	
248		RS-2477 guidelines.	
249		It is the intent of the Legislature that funding for the Attorney General's	
250		Office shall not lapse.	
251	ITEM 19	To Attorney General - Contract Attorneys	
252		From General Fund, One-time	400,000
253		From Dedicated Credits Revenue	300,000
254		Schedule of Programs:	
255		Contract Attorneys	700,000
256		It is the intent of the Legislature that funding for Contract Attorneys	
257		shall not lapse.	
258	ITEM 20	To Attorney General - Children's Justice Centers	
259		From General Fund	2,052,800
260		From General Fund, One-time	1,000

261	From Federal Funds	122,300
262	Schedule of Programs:	
263	Children's Justice Centers	2,176,100
264	It is the intent of the Legislature that funding for Children's Justice	
265	Centers shall not lapse.	
266	ITEM 21 To Attorney General - Prosecution Council	
267	From General Fund Restricted - Public Safety Support	500,100
268	Schedule of Programs:	
269	Prosecution Council	500,100
270	It is the intent of the Legislature that funding for the Prosecution	
271	Council shall not lapse.	
272	ITEM 22 To Attorney General - Domestic Violence	
273	From General Fund Restricted - Domestic Violence	78,500
274	From Revenue Transfers - Commission on Criminal and Juvenile Justice	6,400
275	Schedule of Programs:	
276	Domestic Violence	84,900
277	It is the intent of the Legislature that funding for prevention of	
278	Domestic Violence shall not lapse.	
279	UTAH DEPARTMENT OF CORRECTIONS	
280	ITEM 23 To Utah Department of Corrections - Programs and Operations	
281	From General Fund	132,889,800
282	From General Fund, One-time	366,400
283	From Federal Funds	1,056,300
284	From Dedicated Credits Revenue	2,996,800
285	From General Fund Restricted - DNA Specimen Account	117,000
286	From General Fund Restricted - Tobacco Settlement Account	81,700
287	From Crime Victims Reparation Trust	750,000
288	From Revenue Transfers - Commission on Criminal and Juvenile Justice	563,100
289	From Revenue Transfers - Human Services	246,000
290	Schedule of Programs:	
291	Department Executive Director	8,438,000
292	Department Administrative Services	3,866,100
293	Department Training	1,201,600
294	Adult Probation and Parole Administration	1,198,400
295	Adult Probation and Parole Programs	41,083,900
296	Institutional Operations Administration	2,893,700
297	Institutional Operations Draper Facility	51,264,600
298	Institutional Operations Central Utah/Gunnison	18,287,600

299	Institutional Operations Inmate Placement	1,566,000
300	Institutional Operations Programming	6,653,200
301	Institutional Operations Support Services	2,614,000

302 It is the intent of the Legislature that the Department of Corrections be
 303 granted the authority to transfer up to \$500,000 in nonlapsing funds from
 304 the Divisions of Adult Probation and Parole and Institutional Operations
 305 for use by Correctional Industries. The funding can only be used to
 306 support offender work programs that teach inmates useful skills or provide
 307 the State with an important service.

308 It is the intent of the Legislature that the Executive Director of the
 309 Department of Corrections and the Commissioner of Public Safety or their
 310 designee(s) shall study the prospects of consolidating their respective
 311 training academies on July 1, 2004. The Executive Director and the
 312 Commissioner will report their findings to the Legislative Law
 313 Enforcement and Criminal Justice Interim Committee by its October
 314 meeting.

315 It is the intent of the Legislature that, if the Department of Corrections
 316 is able to reallocate resources internally to fund additional Adult Probation
 317 and Parole agents, for every two agents hired, the Legislature grants
 318 authority to purchase one vehicle with department funds.

319 It is the intent of the Legislature that the Department of Corrections
 320 and the Judicial Council meet to discuss the possibility of modifying
 321 supervision standards, including but not limited to the elimination of
 322 supervision requirements of class A misdemeanants, excluding those
 323 subject to Utah Code Annotated 77-27-21.5 and any misdemeanor listed in
 324 76-5-101-306.

325 It is the intent of the Legislature that funding for the Department of
 326 Corrections shall not lapse.

327	ITEM 24 To Utah Department of Corrections - Department Medical Services	
328	From General Fund	16,172,200
329	From General Fund, One-time	34,500
330	From Dedicated Credits Revenue	151,500
331	From Revenue Transfers - Commission on Criminal and Juvenile Justice	173,000
332	Schedule of Programs:	
333	Medical Services	16,531,200

334 It is the intent of the Legislature that the Office of the Legislative
 335 Fiscal Analyst supervise a study of the Medical Services Department
 336 within the Utah Department of Corrections. The study shall provide an

337 analysis of costs (short and long term), liability issues, quality of service,
 338 and accreditation standards compared to industry standards for private
 339 providers. The Office of the Legislative Fiscal Analyst will present its
 340 findings to the Executive Appropriations Committee on or before July 1,
 341 2003, with copies distributed to the members of the Executive Offices and
 342 Criminal Justice Appropriations Subcommittee.

343 It is the intent of the Legislature that any savings identified in the study
 344 of the Medical Services Department within the Utah Department of
 345 Corrections be used for institutional operations beginning in FY 2004.
 346 The Legislative Fiscal Analyst may request reimbursement in the 2004
 347 General Session for any cost incurred in relation to this study.

348 It is the intent of the Legislature that funding for Department of
 349 Corrections - Medical Services shall not lapse.

350	ITEM 25	To Utah Department of Corrections - Utah Correctional Industries	
351		From Dedicated Credits Revenue	14,000,000
352		From Closing Nonlapsing Appropriation Balances	(50,000)
353		Schedule of Programs:	

354		Utah Correctional Industries	13,950,000
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355 It is the intent of the Legislature that funding for Department of
 356 Corrections - Utah Correctional Industries shall not lapse.

357	ITEM 26	To Utah Department of Corrections - Jail Contracting	
358		From General Fund	18,086,200
359		Schedule of Programs:	
360		Jail Contracting	18,086,200

361 It is the intent of the Legislature that funding for Department of
 362 Corrections - Jail Contracting shall not lapse.

363	ITEM 27	To Utah Department of Corrections - Jail Reimbursement	
364		From General Fund	8,515,900
365		Schedule of Programs:	
366		Jail Reimbursement	8,515,900

367 It is the intent of the Legislature that funding for Department of
 368 Corrections - Jail Reimbursement shall not lapse.

369 UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

370	ITEM 28	To Utah Department of Corrections - Data Processing - Internal Service Fund	
371		From Dedicated Credits - Intragovernmental Revenue	1,625,600
372		Schedule of Programs:	
373		ISF - DOC Data Processing	1,625,600
374		Total FTE	4.5

375	Authorized Capital Outlay	429,500	
376	BOARD OF PARDONS AND PAROLE		
377	ITEM 29 To Board of Pardons and Parole		
378	From General Fund		2,547,600
379	From General Fund, One-time		9,100
380	From Dedicated Credits Revenue		2,200
381	From General Fund Restricted - Tobacco Settlement Account		77,400
382	From Revenue Transfers - Department of Corrections		31,600
383	From Beginning Nonlapsing Appropriation Balances		158,700
384	From Closing Nonlapsing Appropriation Balances		(50,000)
385	Schedule of Programs:		
386	Board Of Pardons and Parole	2,776,600	
387	It is the intent of the Legislature that funding for the Board of Pardons		
388	shall not lapse.		
389	DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH CORRECTIONS		
390	ITEM 30 To Department of Human Services - Division of Youth Corrections - Services		
391	From General Fund		66,918,000
392	From General Fund, One-time		125,100
393	From Federal Funds		1,885,000
394	From Dedicated Credits Revenue		2,730,100
395	From Dedicated Credits - Land Grant		70,000
396	From General Fund Restricted - DNA Specimen Account		41,000
397	From General Fund Restricted - Youth Corrections Victim Restitution Account		1,069,300
398	From Revenue Transfers - Child Nutrition		883,200
399	From Revenue Transfers - Commission on Criminal and Juvenile Justice		1,549,400
400	From Revenue Transfers - Medicaid		12,170,500
401	Schedule of Programs:		
402	Administration	2,598,000	
403	Early Intervention	8,464,900	
404	Community Programs	29,191,100	
405	Correctional Facilities	27,394,700	
406	Rural Programs	19,792,900	
407	It is the intent of the Legislature that funding for Youth Corrections -		
408	Services shall not lapse.		
409	ITEM 31 To Department of Human Services - Division of Youth Corrections - Youth Parole		
410	Authority		
411	From General Fund		266,700
412	From General Fund, One-time		700

413	From Federal Funds	13,100
414	Schedule of Programs:	
415	Youth Parole Authority	280,500
416	It is the intent of the Legislature that funding for Youth Corrections -	
417	Youth Parole Authority shall not lapse.	
418	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
419	ITEM 32 To Judicial Council/State Court Administrator - Administration	
420	From General Fund	69,551,600
421	From General Fund, One-time	213,000
422	From Federal Funds	97,900
423	From Dedicated Credits Revenue	1,140,500
424	From General Fund Restricted - Alternative Dispute Resolution	140,000
425	From General Fund Restricted - Children's Legal Defense	235,300
426	From General Fund Restricted - Court Reporter Technology	350,000
427	From General Fund Restricted - Court Trust Interest	250,000
428	From General Fund Restricted - DNA Specimen Account	86,800
429	From General Fund Restricted - Non-Judicial Assessment	511,500
430	From General Fund Restricted - Online Court Assistance	35,000
431	From General Fund Restricted - Substance Abuse Prevention	392,300
432	From General Fund Restricted - Tobacco Settlement Account	193,700
433	From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,134,300
434	From Revenue Transfers - Judicial Council	(63,700)
435	From Revenue Transfers - Human Services	197,200
436	From Beginning Nonlapsing Appropriation Balances	223,500
437	From Closing Nonlapsing Appropriation Balances	(179,700)
438	Schedule of Programs:	
439	Supreme Court	1,936,700
440	Law Library	476,700
441	Court of Appeals	2,575,900
442	District Courts	32,680,000
443	Juvenile Courts	26,805,500
444	Justice Courts	153,500
445	Courts Security	1,681,000
446	Administrative Office	2,400,400
447	Judicial Education	323,200
448	Data Processing	4,193,900
449	Grants Program	1,282,400
450	It is the intent of the Legislature that the funding for the Judicial	

451 Council shall not lapse.
 452 It is the intent of the Legislature that the Administrative Office of the
 453 Courts:
 454 (1) contribute \$100,000 to the Community Legal Center; and
 455 (2) before contributing the monies, obtain a written, signed, and dated
 456 certification from the Community Legal Center that the monies will be
 457 used exclusively to provide:
 458 (a) legal advice to low income family members and low income
 459 victims of domestic violence about family law matters; and
 460 (b) legal representation in family law matters in Utah district or
 461 juvenile courts to low income family members and low income victims of
 462 domestic violence.

463 ITEM 33 To Judicial Council/State Court Administrator - Grand Jury
 464 From General Fund 800
 465 Schedule of Programs:
 466 Grand Jury 800
 467 It is the intent of the Legislature that funding for Grand Jury shall not
 468 lapse.

469 ITEM 34 To Judicial Council/State Court Administrator - Contracts and Leases
 470 From General Fund 14,737,600
 471 From General Fund, One-time 1,100
 472 From Dedicated Credits Revenue 199,600
 473 From General Fund Restricted - State Court Complex Account 4,122,200
 474 Schedule of Programs:
 475 Contracts and Leases 19,060,500
 476 It is the intent of the Legislature that funding for Contracts and Leases
 477 shall not lapse.

478 ITEM 35 To Judicial Council/State Court Administrator - Jury and Witness Fees
 479 From General Fund 1,525,200
 480 From Dedicated Credits Revenue 5,000
 481 From Beginning Nonlapsing Appropriation Balances (373,600)
 482 From Closing Nonlapsing Appropriation Balances 373,600
 483 Schedule of Programs:
 484 Jury, Witness, and Interpreter 1,530,200
 485 It is the intent of the Legislature that funding for Jury, Witness, and
 486 Interpreter shall not lapse.

487 ITEM 36 To Judicial Council/State Court Administrator - Guardian ad Litem
 488 From General Fund 2,977,500

489	From General Fund, One-time	9,600
490	From Dedicated Credits Revenue	20,000
491	From General Fund Restricted - Children's Legal Defense	410,800
492	From General Fund Restricted - Guardian Ad Litem Services	309,400
493	Schedule of Programs:	
494	Guardian ad Litem	3,727,300
495	It is the intent of the Legislature that funding for Guardians Ad Litem	
496	shall not lapse.	
497	ITEM 37 To Judicial Council/State Court Administrator - Judicial Salaries	
498	Under the provisions of Section 67-8-2, Utah Code Annotated, the	
499	following salaries are approved for judicial officials for July 1, 2003 to	
500	June 30, 2004: District Court Judge \$103,700. Other judicial salaries will	
501	be calculated in accordance with statutory formula and rounded to the	
502	nearest \$50.00. These are the same as Fiscal Year 2003.	
503	DEPARTMENT OF PUBLIC SAFETY	
504	ITEM 38 To Department of Public Safety - Programs & Operations	
505	From General Fund	40,863,500
506	From General Fund, One-time	126,100
507	From Transportation Fund	5,495,500
508	From Federal Funds	2,552,500
509	From Dedicated Credits Revenue	4,429,500
510	From General Fund Restricted - DNA Specimen Account	125,000
511	From General Fund Restricted - Fire Academy Support	4,367,100
512	From General Fund Restricted - Nuclear Oversight	376,900
513	From General Fund Restricted - Statewide Warrant Operations	422,800
514	From Transportation Fund - Department of Public Safety Restricted Account	1,149,900
515	From Revenue Transfers - Commission on Criminal and Juvenile Justice	649,400
516	From Revenue Transfers - Health	13,800
517	From Revenue Transfers - Transportation	1,136,000
518	From Beginning Nonlapsing Appropriation Balances	875,000
519	From Closing Nonlapsing Appropriation Balances	(781,000)
520	From Lapsing Balance	(376,900)
521	Schedule of Programs:	
522	Highway Patrol - Administration	744,800
523	Highway Patrol - Field Operations	23,244,800
524	Highway Patrol - Commercial Vehicle	2,948,500
525	Highway Patrol - Safety Inspections	1,172,600
526	Highway Patrol - Federal Projects	1,770,800

527	Highway Patrol - Protective Services	1,339,900
528	Highway Patrol - Special Services	2,538,200
529	Highway Patrol - Special Enforcement	1,324,200
530	Highway Patrol - Technical Services	626,600
531	Information Management - Operations	1,520,400
532	Fire Marshall - Fire Operations	1,431,700
533	Fire Marshall - Fire Fighter Training	3,168,100
534	Department Commissioner's Office	1,847,900
535	Aero Bureau	661,600
536	Department Grants	1,724,600
537	Department Administrative Services	500,000
538	CITS Administration	652,800
539	CITS Bureau of Criminal Identification	3,152,700
540	CITS Communications	4,693,900
541	CITS State Crime Labs	2,081,800
542	CITS Crime Lab Grants	380,000
543	CITS BCI Grants	301,400
544	CITS State Bureau of Investigation	2,921,800
545	CITS SBI Grants	676,000

546 It is the intent of the Legislature that receipts above the appropriated
547 dedicated credits amount of reimbursable flight time for the Department of
548 Public Safety aircraft not lapse and be used for major aircraft maintenance.

549 It is the intent of the Legislature that the Department of Public Safety
550 is authorized to advance officers to the Senior Trooper III level from
551 existing appropriations and/or savings.

552 It is the intent of the Legislature that the Executive Director of the
553 Department of Corrections and the Commissioner of Public Safety or their
554 designee(s) shall study the prospects of consolidating their respective
555 training academies on July 1, 2004. The Executive Director and the
556 Commissioner will report their findings to the Legislative Law
557 Enforcement and Criminal Justice Interim Committee by its October
558 meeting.

559 It is the intent of the Legislature that the Department of Public Safety
560 may increase the fleet if funding is provided through federal aid or other
561 sources for special programs or projects. Any expansion vehicle acquired
562 during the interim by the Department shall be reported to the Office of the
563 Legislative Fiscal Analyst. It is further the intent of the Legislature that
564 any vehicle acquired under this intent language will not be eligible for

565	replacement using the General Fund Borrowing capacity held by the	
566	Division of Fleet Operations.	
567	It is the intent of the Legislature that funding for the Department of	
568	Public Safety shall not lapse.	
569	ITEM 39 To Department of Public Safety - Emergency Services and Homeland Security	
570	From General Fund	694,700
571	From General Fund, One-time	2,100
572	From Federal Funds	9,268,400
573	From Dedicated Credits Revenue	251,800
574	From General Fund Restricted - Nuclear Oversight	1,416,400
575	From Revenue Transfers - Commission on Criminal and Juvenile Justice	167,700
576	From Revenue Transfers - Environmental Quality	12,900
577	From Lapsing Balance	(1,416,400)
578	Schedule of Programs:	
579	Emergency Services and Homeland Security	10,397,600
580	It is the intent of the Legislature that funding for Department of Public	
581	Safety - Emergency Services and Homeland Security shall not lapse.	
582	ITEM 40 To Department of Public Safety - Peace Officers' Standards and Training	
583	From Federal Funds	3,529,500
584	From Dedicated Credits Revenue	29,100
585	From General Fund Restricted - Public Safety Support	2,805,300
586	Schedule of Programs:	
587	Basic Training	1,346,000
588	Regional/Inservice Training	647,800
589	Post Administration	840,600
590	Grants	500,000
591	Police Corps Academy	3,029,500
592	It is the intent of the Legislature that funding for Department of Public	
593	Safety - Peace Officers' Standards and Training shall not lapse.	
594	ITEM 41 To Department of Public Safety - Liquor Law Enforcement	
595	From General Fund	970,600
596	From General Fund, One-time	2,600
597	Schedule of Programs:	
598	Liquor Law Enforcement	973,200
599	It is the intent of the Legislature that funding for Department of Public	
600	Safety - Liquor Law Enforcement shall not lapse.	
601	ITEM 42 To Department of Public Safety - Driver License	
602	From Dedicated Credits Revenue	400

603	From Transportation Fund Restricted - Motorcycle Education	207,000
604	From Transportation Fund - Department of Public Safety Restricted Account	16,200,100
605	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
606	Schedule of Programs:	
607	Driver License Administration	1,287,400
608	Driver Services	10,391,700
609	Driver Records	4,520,500
610	Motorcycle Safety	207,900
611	Uninsured Motorist	1,560,100
612	It is the intent of the Legislature that funding for Department of Public	
613	Safety - Driver License shall not lapse.	
614	ITEM 43 To Department of Public Safety - Highway Safety	
615	From General Fund	93,700
616	From General Fund, One-time	100
617	From Federal Funds	3,061,400
618	From Transportation Fund - Department of Public Safety Restricted Account	400,000
619	Schedule of Programs:	
620	Highway Safety	3,555,200
621	It is the intent of the Legislature that funding for Department of Public	
622	Safety - Highway Safety shall not lapse.	
623	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
624	ITEM 44 To General Fund Restricted - DNA Specimen Account	
625	From General Fund	267,500
626	Schedule of Programs:	
627	General Fund Restricted - DNA Specimen Account	267,500
628	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
629	ITEM 45 To General Fund	
630	From General Fund Restricted - DNA Specimen Account	189,500
631	From General Fund Restricted - Fire Academy Support	250,000
632	From General Fund Restricted - Public Safety Support	1,353,600
633	Schedule of Programs:	
634	General Fund	603,600
635	General Fund, One-time	1,189,500
636	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
637	CAPITOL PRESERVATION BOARD	
638	ITEM 46 To Capitol Preservation Board	
639	From General Fund	2,165,400
640	From General Fund, One-time	600

641	From Dedicated Credits Revenue	228,200
642	From Revenue Transfers	104,000
643	From Beginning Nonlapsing Appropriation Balances	5,900
644	Schedule of Programs:	
645	Capitol Preservation Board	2,504,100
646	It is the intent of the Legislature that funds for the Capitol Preservation	
647	Board shall not lapse and that those funds shall be used for the design and	
648	construction costs associated with Capitol restoration.	
649	DEPARTMENT OF ADMINISTRATIVE SERVICES	
650	ITEM 47 To Department of Administrative Services - Executive Director	
651	From General Fund	785,300
652	From General Fund, One-time	1,900
653	From Dedicated Credits Revenue	182,000
654	Schedule of Programs:	
655	Executive Director	969,200
656	ITEM 48 To Department of Administrative Services - Automated Geographic Reference Center	
657	From General Fund	371,500
658	From General Fund, One-time	302,800
659	From Dedicated Credits Revenue	351,500
660	Schedule of Programs:	
661	Automated Geographic Reference Center	1,025,800
662	ITEM 49 To Department of Administrative Services - Administrative Rules	
663	From General Fund	279,700
664	From General Fund, One-time	800
665	Schedule of Programs:	
666	DAR Administration	280,500
667	ITEM 50 To Department of Administrative Services - DFCM Administration	
668	From General Fund	81,300
669	From Dedicated Credits Revenue	725,300
670	From Dedicated Credits - Intragovernmental Revenue	492,200
671	From Restricted Revenue	966,900
672	From Capital Project Fund - Project Reserve	1,699,500
673	From Beginning Nonlapsing Appropriation Balances	8,400
674	From Closing Nonlapsing Appropriation Balances	(23,600)
675	Schedule of Programs:	
676	DFCM Administration	3,153,400
677	Preventive Maintenance	144,300
678	Governor's Residence	81,300

679	DFCM HazMat	94,000
680	Roofing and Paving	477,000
681	ITEM 51 To Department of Administrative Services - State Archives	
682	From General Fund	1,868,800
683	From General Fund, One-time	5,500
684	From Dedicated Credits Revenue	40,200
685	Schedule of Programs:	
686	Archives Administration	396,600
687	Records Analysis	324,000
688	Preservation Svcs	301,500
689	Records Services	472,900
690	Patron Services	419,500
691	It is the intent of the legislature that funds for the Division of Archives	
692	shall not lapse and that those funds are to be used to catalog documents	
693	generated by former Governors.	
694	ITEM 52 To Department of Administrative Services - Finance Administration	
695	From General Fund	6,100,800
696	From General Fund, One-time	18,300
697	From Transportation Fund	450,000
698	From Dedicated Credits Revenue	1,523,300
699	From General Fund Restricted - Internal Service Fund Overhead	1,490,000
700	From Beginning Nonlapsing Appropriation Balances	108,900
701	From Closing Nonlapsing Appropriation Balances	(59,100)
702	Schedule of Programs:	
703	Finance Director's Office	327,800
704	Payroll	1,803,200
705	Payables/Disbursing	2,023,400
706	Technical Services	1,462,100
707	Financial Reporting	1,207,900
708	Financial Information Systems	2,807,800
709	It is the intent of the Legislature that funds for the Division of Finance	
710	not lapse.	
711	It is the intent of the Legislature that funds for the Division of Finance	
712	which do not lapse are to be used for maintenance, operation and	
713	development of statewide accounting systems.	
714	It is the intent of the Legislature that the Department of Administrative	
715	Services develop and implement a mileage reimbursement program that	
716	requires agencies to reimburse employees for personal vehicle use at a rate	

717	equal to, or less than, the per mile cost of a mid-size sedan operated by the	
718	Division of Fleet Operations. It is also the intent of the Legislature that	
719	these rules be applied to Legislative Staff, the Judicial Branch and to the	
720	Utah System of Higher Education. The rule should make exception for	
721	instances where a State fleet vehicle is not available to the employee, for	
722	mileage reimbursements for Elected Officials of the State and members of	
723	Boards and Commissions who do not have access to the State fleet for use	
724	in their official duties.	
725	ITEM 53 To Department of Administrative Services - Finance - Mandated	
726	From General Fund	482,600
727	Schedule of Programs:	
728	LeRay McAllister Critical Land Conservation Fund	482,600
729	ITEM 54 To Department of Administrative Services - Post Conviction Indigent Defense	
730	From Beginning Nonlapsing Appropriation Balances	396,400
731	From Closing Nonlapsing Appropriation Balances	(322,400)
732	Schedule of Programs:	
733	Post Conviction Indigent Defense Fund	74,000
734	It is the intent of the Legislature that funds for the Post Conviction	
735	Indigent Defense Fund shall not lapse.	
736	ITEM 55 To Department of Administrative Services - Judicial Conduct Commission	
737	From General Fund	220,300
738	From General Fund, One-time	800
739	From Beginning Nonlapsing Appropriation Balances	8,400
740	Schedule of Programs:	
741	Judicial Conduct Commission	229,500
742	It is the intent of the Legislature that funds for the Judicial Conduct	
743	Commission shall not lapse.	
744	ITEM 56 To Department of Administrative Services - Purchasing	
745	From General Fund	1,237,900
746	From General Fund, One-time	4,400
747	From Dedicated Credits Revenue	79,100
748	Schedule of Programs:	
749	Purchasing and General Services	1,321,400
750	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
751	ITEM 57 To Department of Administrative Services - Office of State Debt Collection	
752	From Dedicated Credits Revenue	455,000
753	From Licenses/Fees	128,200
754	From Interest Income	531,500

755	From Other Financing Sources	7,300
756	Schedule of Programs:	
757	ISF - Debt Collection	1,122,000
758	Total FTE	5.0
759	It is the intent of the Legislature that the Office of State Debt	
760	Collection be authorized to establish reasonable costs of collection to be	
761	passed onto the debtor including attorney fees, all legal costs and	
762	administrative costs unless inappropriate or prohibited by law.	
763	ITEM 58 To Department of Administrative Services - Division of Purchasing and General Services	
764	From Dedicated Credits - Intragovernmental Revenue	14,607,400
765	Schedule of Programs:	
766	ISF - Central Mailing	8,385,400
767	ISF - Electronic Purchasing	342,400
768	ISF - Publishing	5,879,600
769	Total FTE	63.0
770	Authorized Capital Outlay	2,377,900
771	ITEM 59 To Department of Administrative Services - Division of Information Technology Services	
772	From Dedicated Credits - Intragovernmental Revenue	56,714,400
773	Schedule of Programs:	
774	ISF - Network Services	12,137,700
775	ISF - Telephone Services	16,240,300
776	ISF - Radio Shop	2,674,900
777	ISF - Computing	20,424,800
778	ISF - ITS Support Services	5,236,700
779	Total FTE	240.0
780	Authorized Capital Outlay	5,732,800
781	It is the intent of the Legislature that, on July 1, 2003, all but	
782	\$4,473,000 in capital outlay authorization provided for FY 2003 and prior	
783	years shall lapse. It is further the intent of the Legislature that \$4,473,000	
784	in nonlapsing authority shall be used for the following purposes and the	
785	approximate amounts indicated: Utah Master Directory Phase 2, \$131,000;	
786	Mainframe Upgrade for eREP, \$1,500,000; Channel Extension, \$890,000;	
787	Richfield Mainframe Integrated Coupling Facility, \$124,000; Richfield	
788	Mainframe Business Resumption Expansion, \$378,000; Communications	
789	Upgrade to Richfield, \$500,000; Switching Upgrades for Business	
790	Resumption, \$300,000; Voice Over Internet Protocol Pilot Project,	
791	\$250,000; High Availability UNIX Servers for Richfield Business	
792	Resumption, \$400,000.	

793 It is the intent of the Legislature that the Division of Information
 794 Technology Services (ITS), Department of Administrative Services
 795 (DAS), and the Internal Service Fund Rate Committee begin a review of
 796 ITS costs, products, and rates prior to the 2004 General Session. It is
 797 further the intent of the Legislature that DAS, ITS, and the Rate
 798 Committee report to the Capitol Facilities and Administrative Services
 799 Subcommittee prior to the 2004 General Session. It is the intent of the
 800 Legislature that rate recommendations accurately reflect the cost of
 801 services for which the rates are charged.

802	ITEM 60	To Department of Administrative Services - Division of Fleet Operations	
803		From Dedicated Credits - Intragovernmental Revenue	39,533,800
804		Schedule of Programs:	
805		ISF - Motor Pool	24,153,000
806		ISF - Fuel Network	14,257,100
807		ISF - State Surplus Property	773,100
808		ISF - Federal Surplus Property	350,600
809		Total FTE	47.5
810		Authorized Capital Outlay	18,329,700

811 It is the intent of the Legislature that agencies shall comply with the
 812 five percent fleet reduction as directed in Senate Bill 1, 2002 General
 813 Session through reductions in vehicles scheduled for replacement. It is
 814 further the intent of the Legislature that agencies shall not use vehicles
 815 classified as "specialty" or "construction" vehicles in meeting the five
 816 percent figure.

817 It is the intent of the Legislature that every department of state
 818 government and the Utah System of Higher Education (including UCAT)
 819 provide written confirmation of fleet size and composition to the Division
 820 of Fleet Operations no later than June 30, 2003. It is further the intent of
 821 the Legislature that the Division of Fleet Operations reconcile fleet counts
 822 to the statewide Fleet Anywhere Database to use as a baseline for future
 823 analysis and potential audit of fleet size and composition.

824	ITEM 61	To Department of Administrative Services - Risk Management	
825		From Premiums	28,480,600
826		From Restricted Revenue	8,942,700
827		Schedule of Programs:	
828		ISF - Risk Management Administration	30,530,600
829		ISF - Workers' Compensation	6,892,700
830		Total FTE	25.0

831	Authorized Capital Outlay	12,000
832	ITEM 62 To Department of Administrative Services - Division of Facilities Construction and	
833	Management - Facilities Management	
834	From Dedicated Credits - Intragovernmental Revenue	18,815,200
835	Schedule of Programs:	
836	ISF - Facilities Management	18,815,200
837	Total FTE	121.0
838	Authorized Capital Outlay	11,500
839	It is the intent of the Legislature that DFCM's internal service fund	
840	may add FTEs beyond the authorized level if new facilities come on line	
841	or maintenance agreements are requested. Any added FTEs will be	
842	reviewed and approved by the Legislature in the next Legislative Session.	
843	CAPITAL BUDGET	
844	ITEM 63 To Capital Budget - DFCM Capital Program	
845	From General Fund	27,584,700
846	From Income Tax	17,000,000
847	Schedule of Programs:	
848	Capital Improvements	42,714,700
849	Capital Development Fund	1,870,000
850	Development Projects: FY 2003/2004 Promontory Debt Service	
851	Payment \$1,870,000	
852	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
853	ITEM 64 To State Board of Bonding Commissioners - Debt Service	
854	From General Fund	56,833,700
855	From Uniform School Fund	17,164,300
856	From Centennial Highway Fund	97,724,900
857	From Dedicated Credits Revenue	31,508,200
858	From Beginning Nonlapsing Appropriation Balances	11,092,400
859	From Closing Nonlapsing Appropriation Balances	(8,809,000)
860	Schedule of Programs:	
861	Debt Service	205,514,500
862	It is the intent of the Legislature that DFCM is not required to collect	
863	rent from the Department of Corrections for the Promontory Facility in FY	
864	2003 if the Legislature in the 2003 general session appropriates funds to	
865	debt service for FY 2004 to replace the uncollected rent. It is further the	
866	intent of the Legislature that the Division of Finance use available cash	
867	balances in the debt service fund to make the debt service payment in FY	
868	2003 if the Legislature in the 2003 General Session has appropriated funds	

869 for FY 2004 to debt service to replace the rent not collected from the
870 Department of Corrections in FY 2003.

871 When necessary to meet interest requirements on variable rate demand
872 obligations issued to finance highway construction projects, the Division
873 of Finance may request a transfer of funds from the Department of
874 Transportation. After receiving such a request, Transportation shall
875 transfer monies from the Centennial Highway Fund to the Debt Service
876 Fund to pay interest on variable rate demand obligations issued to finance
877 highway construction.

878 REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

879 ITEM 65 To General Fund

880 From Information Technology Services Internal Service Fund 452,000

881 From Risk Management Internal Service Fund 222,600

882 Schedule of Programs:

883 General Fund 674,600

884 COMMERCE & REVENUE

885 UTAH STATE TAX COMMISSION

886 ITEM 66 To Utah State Tax Commission - Tax Administration

887 From General Fund 19,417,900

888 From General Fund, One-time 56,500

889 From Uniform School Fund 16,712,900

890 From Uniform School Fund, One-time 46,800

891 From Transportation Fund 5,857,400

892 From Federal Funds 476,600

893 From Dedicated Credits Revenue 5,722,600

894 From General Fund Restricted - Sales and Use Tax Administration Fees 6,242,700

895 From Transportation Fund Restricted - Uninsured Motorist I.D. 133,800

896 From Revenue Transfers 60,300

897 From Beginning Nonlapsing Appropriation Balances 2,407,000

898 From Closing Nonlapsing Appropriation Balances (1,907,000)

899 Schedule of Programs:

900 Administration Division 5,585,400

901 Auditing Division 8,008,200

902 Multi-State Tax Compact 172,000

903 Technology Management 7,331,900

904 Tax Processing Division 7,100,800

905 Seasonal Employees 664,800

906 Tax Payer Services 7,614,000

907	Property Tax Division	4,022,100
908	Motor Vehicles	12,533,800
909	Motor Vehicle Enforcement Division	2,194,500
910	The Legislature intends that these funds not lapse and that the balances	
911	carried forward be used for costs directly related to the modernization of	
912	tax and motor vehicle systems and processes.	
913	ITEM 67 To Utah State Tax Commission - License Plates Production	
914	From Dedicated Credits Revenue	1,979,300
915	From Beginning Nonlapsing Appropriation Balances	2,024,800
916	From Closing Nonlapsing Appropriation Balances	(1,701,800)
917	Schedule of Programs:	
918	License Plates Production	2,302,300
919	ITEM 68 To Utah State Tax Commission - Liquor Profit Distribution	
920	From General Fund	1,712,300
921	From General Fund, One-time	(1,112,300)
922	Schedule of Programs:	
923	Liquor Profit Distribution	600,000
924	UTAH COLLEGE OF APPLIED TECHNOLOGY	
925	ITEM 69 To Utah College of Applied Technology - Administration	
926	From General Fund	4,313,600
927	From Beginning Nonlapsing Appropriation Balances	242,600
928	Schedule of Programs:	
929	Administration	610,700
930	Custom Fit	3,108,100
931	Equipment	837,400
932	It is the intent of the Legislature, if additional funding is received in	
933	FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an	
934	appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied	
935	Technology College.	
936	It is the intent of the Legislature that UCAT complete and submit all	
937	financial reports (i.e. A-1s, R-1s, S-10s, etc.) to the Office of the	
938	Legislative Fiscal Analyst by November 1 of each fiscal year. It is further	
939	the intent of the Legislature that the approved consolidated budget request	
940	from the UCAT Board of Trustees be submitted to the Office of the	
941	Legislative Fiscal Analyst by November 1 of each fiscal year.	
942	It is the intent of the Legislature that a study be performed in the	
943	interim with members of the UCAT Board of Trustees, the Office of the	
944	Legislative Fiscal Analyst and the Governors Office of Planning and	

945 Budget to evaluate the UCAT tuition revenue. It is also the intent of the
 946 Legislature that uniform tuition rates be established for UCAT programs
 947 based on cost of instruction and on market demand. It is further the intent
 948 of the Legislature that the outcome of the study on UCAT tuition is
 949 reported to the Commerce and Revenue Appropriation Subcommittee by
 950 October 31 of 2003, and that the recommended tuition rate increase is
 951 implemented as soon as possible. It is also the intent of the Legislature that
 952 each college is to use tuition revenue generated by the tuition rate
 953 increases to cover institutional priorities.

954 It is the intent of the Legislature that a study be performed of applied
 955 technology education in the state with the Utah System of Higher
 956 Education, Public Education, and the Utah College of Applied
 957 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 958 with the Governors Office of Planning and Budget. It is further the intent
 959 of the Legislature that a written report be presented by October of 2003 to
 960 the Executive Appropriation Committee, and also reported to the
 961 appropriate Legislative Appropriation Subcommittees during the 2004
 962 General Session.

963	ITEM 70	To Utah College of Applied Technology - Bridgerland Applied Technology College	
964		From General Fund	7,236,000
965		From Dedicated Credits Revenue	1,018,500
966		Schedule of Programs:	
967		Bridgerland ATC	8,254,500
968	ITEM 71	To Utah College of Applied Technology - Central Applied Technology College	
969		From General Fund	1,454,000
970		From Federal Funds	175,000
971		From Dedicated Credits Revenue	330,000
972		Schedule of Programs:	
973		Central ATC	1,959,000
974	ITEM 72	To Utah College of Applied Technology - Davis Applied Technology College	
975		From General Fund	7,183,900
976		From Dedicated Credits Revenue	965,800
977		From Beginning Nonlapsing Appropriation Balances	197,800
978		Schedule of Programs:	
979		Davis ATC	8,347,500
980	ITEM 73	To Utah College of Applied Technology - Dixie Applied Technology College	
981		From General Fund	811,800
982		Schedule of Programs:	

983		Dixie ATC	811,800
984	ITEM 74	To Utah College of Applied Technology - Mountainland Applied Technology College	
985		From General Fund	2,230,400
986		From Dedicated Credits Revenue	125,600
987		Schedule of Programs:	
988		Mountainland ATC	2,356,000
989	ITEM 75	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
990		From General Fund	8,007,200
991		From Dedicated Credits Revenue	1,241,000
992		From Beginning Nonlapsing Appropriation Balances	87,600
993		Schedule of Programs:	
994		Ogden/Weber ATC	9,335,800
995	ITEM 76	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
996		From General Fund	1,956,200
997		From Dedicated Credits Revenue	123,300
998		From Beginning Nonlapsing Appropriation Balances	31,900
999		Schedule of Programs:	
1000		Salt Lake/Tooele ATC	2,111,400
1001		It is the intent of the Legislature, if additional funding is received in	
1002		FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an	
1003		appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied	
1004		Technology College.	
1005	ITEM 77	To Utah College of Applied Technology - Southeast Applied Technology College	
1006		From General Fund	818,900
1007		From Dedicated Credits Revenue	153,100
1008		Schedule of Programs:	
1009		Southeast ATC	972,000
1010	ITEM 78	To Utah College of Applied Technology - Southwest Applied Technology College	
1011		From General Fund	1,306,700
1012		From Dedicated Credits Revenue	300,400
1013		From Beginning Nonlapsing Appropriation Balances	177,000
1014		Schedule of Programs:	
1015		Southwest ATC	1,784,100
1016	ITEM 79	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
1017		From General Fund	3,810,200
1018		From Dedicated Credits Revenue	320,000
1019		Schedule of Programs:	
1020		Uintah Basin ATC	4,130,200

1021	DEPARTMENT OF WORKFORCE SERVICES	
1022	ITEM 80 To Department of Workforce Services	
1023	From General Fund	51,732,200
1024	From General Fund, One-time	2,500,000
1025	From Federal Funds	202,170,500
1026	From Dedicated Credits Revenue	3,542,700
1027	From Unemployment Compensation Trust	2,160,000
1028	From Revenue Transfers	3,473,900
1029	From Revenue Transfers - Department of Health - Medical Assistance	32,600
1030	Schedule of Programs:	
1031	Executive Director	2,661,100
1032	Employment Development	98,700
1033	Administration and Service Delivery Support	558,900
1034	Regional Administration	1,449,900
1035	Adjudication Division	(179,200)
1036	Agency Pass-thru	5,590,700
1037	Child Care	7,736,100
1038	Unemployment Insurance	13,104,900
1039	Labor Market Information	2,885,300
1040	Office of Finance	1,657,700
1041	Workforce Information Technology	27,089,000
1042	Adjudication & Audit	2,769,900
1043	Administrative Services	3,957,200
1044	Human Resources	880,600
1045	DWS eRep Project	3,484,100
1046	Service Delivery Support	9,969,900
1047	Region I - Northern	18,750,800
1048	Region II - Central	30,494,200
1049	Region III - Mountainlands	10,616,500
1050	Region IV - Eastern	8,545,100
1051	Region V - Western	10,170,300
1052	Conferences	60,000
1053	DWS Assistance Payments	103,260,200
1054	It is the intent of the Legislature that the Department of Workforce	
1055	Services provide a written report of its annual review of the adequacy of	
1056	Family Employment Program (FEP) cash assistance grant levels. It is the	
1057	intent that the report be given at the October Interim meeting each year.	
1058	The Legislature intends that \$2,160,000 in funds appropriated from the	

1059 Unemployment Compensation Trust (Reed Act Distribution) be used for
 1060 Employment Services Administration.

1061 The Legislature intends that \$400,000 in General Fund be for one year
 1062 and then be shown as on-going General Fund in the Tax Commission -
 1063 Liquor Profit Distribution. The Legislature further intends that \$2,000,000
 1064 of the appropriation be one-time and of that amount, up to \$1,000,000 is
 1065 contingent upon the Department of Commerce - Division of Securities
 1066 collecting that amount above estimates. If the Division collects some or
 1067 all of that amount, the Legislature intends the Department may spend those
 1068 collections up to the \$1,000,000 appropriated amount. The Legislature
 1069 intends that of the \$2,400,000 in one-time funds, \$1,000,000 is for
 1070 General Assistance and \$1,400,000 is for Food Stamp Match Rate changes
 1071 and caseload growth.

1072 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

1073 ITEM 81 To Department of Alcoholic Beverage Control

1074 From Liquor Control Fund 16,601,600

1075 Schedule of Programs:

1076 Executive Director 968,600

1077 Administration 938,500

1078 Operations 2,051,300

1079 Warehouse and Distribution 1,068,700

1080 Stores and Agencies 11,574,500

1081 LABOR COMMISSION

1082 ITEM 82 To Labor Commission

1083 From General Fund 4,425,200

1084 From General Fund, One-time 12,700

1085 From Federal Funds 2,471,200

1086 From General Fund Restricted - Workplace Safety 765,000

1087 From Employers' Reinsurance Fund 214,700

1088 From Uninsured Employers' Fund 809,300

1089 From Revenue Transfers 38,000

1090 Schedule of Programs:

1091 Administration 1,588,300

1092 Industrial Accidents 1,037,600

1093 Appeals Board 12,100

1094 Adjudication 702,500

1095 Division of Safety 1,016,000

1096 Workplace Safety 532,900

1097	Anti-Discrimination	1,180,400
1098	Utah Occupational Safety and Health	2,532,800
1099	Building Operations and Maintenance	133,500
1100	The Legislature intends that fees collected from sponsoring seminars	
1101	not lapse, so that the agency can offer yearly training seminars using the	
1102	funds collected.	
1103	DEPARTMENT OF COMMERCE	
1104	ITEM 83 To Department of Commerce - Commerce General Regulation	
1105	From Federal Funds	204,400
1106	From Dedicated Credits Revenue	1,469,000
1107	From Restricted Revenue	2,890,600
1108	From General Fund Restricted - Commerce Service Fund	14,244,200
1109	From General Fund Restricted - Factory Built Housing Fees	104,700
1110	From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
1111	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
1112	From Trust and Agency Funds	2,000
1113	From Pass-through	75,200
1114	Schedule of Programs:	
1115	Administration	2,087,200
1116	Occupational & Professional Licensing	7,285,200
1117	Securities	1,331,100
1118	Consumer Protection	788,100
1119	Corporations and Commercial Code	1,961,900
1120	Real Estate	1,323,000
1121	Public Utilities	3,148,400
1122	Committee of Consumer Services	851,900
1123	Building Operations and Maintenance	233,300
1124	The Legislature intends that at the end of the fiscal year, unused funds	
1125	for the Committee on Consumer Services lapse to the Committee's	
1126	Professional and Technical Services fund.	
1127	ITEM 84 To Department of Commerce - Real Estate Education	
1128	From Real Estate Education, Research, and Recovery Fund	188,100
1129	Schedule of Programs:	
1130	Real Estate Education	188,100
1131	ITEM 85 To Department of Commerce - Public Utilities Professional & Technical Services	
1132	From General Fund Restricted - Commerce Service Fund	100,000
1133	Schedule of Programs:	
1134	Professional & Technical Services	100,000

1135 The Legislature does not intend to lapse these funds.

1136 ITEM 86 To Department of Commerce - Committee of Consumer Services Professional and
1137 Technical Services

1138 From General Fund Restricted - Commerce Service Fund 500,000

1139 Schedule of Programs:

1140 Professional & Technical Services 500,000

1141 FINANCIAL INSTITUTIONS

1142 ITEM 87 To Financial Institutions - Financial Institutions Administration

1143 From General Fund Restricted - Financial Institutions 4,455,500

1144 Schedule of Programs:

1145 Administration 4,340,700

1146 Building Operations and Maintenance 114,800

1147 INSURANCE DEPARTMENT

1148 ITEM 88 To Insurance Department - Insurance Department Administration

1149 From General Fund 4,177,000

1150 From General Fund, One-time 12,600

1151 From Dedicated Credits Revenue 1,589,500

1152 From Beginning Nonlapsing Appropriation Balances 264,100

1153 From Closing Nonlapsing Appropriation Balances (319,500)

1154 Schedule of Programs:

1155 Administration 4,416,000

1156 Relative Value Study 69,000

1157 Insurance Fraud Program 1,186,800

1158 Cosmos Project 51,900

1159 It is the intent of the Legislature that funds collected under 31A-3-104
1160 (UCA) not lapse.

1161 ITEM 89 To Insurance Department - Comprehensive Health Insurance Pool

1162 From General Fund 6,916,200

1163 Schedule of Programs:

1164 Comprehensive Health Insurance Pool 6,916,200

1165 The Legislature intends that \$712,300 in General Fund be for one year
1166 and then be shown as on-going General Fund in the Tax Commission -
1167 Liquor Profit Distribution.

1168 ITEM 90 To Insurance Department - Bail Bond Program

1169 From General Fund Restricted - Bail Bond Surety Administration 22,100

1170 From Lapsing Balance (18,900)

1171 Schedule of Programs:

1172 Bail Bond Program 3,200

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1173	ITEM 91	To Insurance Department - Title Insurance Program	
1174		From Dedicated Credits Revenue	76,400
1175		From Beginning Nonlapsing Appropriation Balances	58,300
1176		From Closing Nonlapsing Appropriation Balances	(63,000)
1177		Schedule of Programs:	
1178		Title Insurance Program	71,700
1179		PUBLIC SERVICE COMMISSION	
1180	ITEM 92	To Public Service Commission	
1181		From General Fund	1,515,900
1182		From General Fund, One-time	4,400
1183		From Dedicated Credits Revenue	121,600
1184		From Beginning Nonlapsing Appropriation Balances	63,500
1185		Schedule of Programs:	
1186		Public Service Commission	1,681,900
1187		Building Operations and Maintenance	23,500
1188		It is the intent of the Legislature that these funds not lapse.	
1189	ITEM 93	To Public Service Commission - Research and Analysis	
1190		From Dedicated Credits Revenue	60,000
1191		Schedule of Programs:	
1192		Research and Analysis	60,000
1193	ITEM 94	To Public Service Commission - Speech and Hearing Impaired	
1194		From Dedicated Credits Revenue	1,362,300
1195		From Beginning Nonlapsing Appropriation Balances	4,195,000
1196		From Closing Nonlapsing Appropriation Balances	(3,924,600)
1197		Schedule of Programs:	
1198		Speech and Hearing Impaired	1,632,700
1199	ITEM 95	To Public Service Commission - Universal Telecommunications Support Fund	
1200		From Universal Public Telecom Service Fund	6,459,300
1201		From Beginning Nonlapsing Appropriation Balances	8,693,500
1202		From Closing Nonlapsing Appropriation Balances	(8,351,800)
1203		Schedule of Programs:	
1204		Universal Telecom Service Fund	6,801,000
1205		REVENUE - COMMERCE & REVENUE	
1206	ITEM 96	To General Fund	
1207		From General Fund Restricted - Commerce Service Fund	3,202,700
1208		From Liquor Control Fund	327,400
1209		Schedule of Programs:	
1210		General Fund	3,530,100

1211	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1212	CAREER SERVICES REVIEW BOARD	
1213	ITEM 97 To Career Services Review Board - Career Service Review Board	
1214	From General Fund	162,200
1215	From General Fund, One-time	500
1216	Schedule of Programs:	
1217	Career Services Review Board	162,700
1218	The Legislature intends that the Division develop performance	
1219	measures for each program and where possible prepare a five-year history	
1220	of those measures for the 2004 General Session.	
1221	It is the intent of the Legislature that funding for Career Service	
1222	Review Board be nonlapsing.	
1223	DEPARTMENT OF HUMAN RESOURCES MANAGEMENT	
1224	ITEM 98 To Department of Human Resources Management	
1225	From General Fund	2,879,300
1226	From General Fund, One-time	8,900
1227	From Dedicated Credits Revenue	343,000
1228	Schedule of Programs:	
1229	Administration	939,200
1230	Classification and Employee Relations	460,200
1231	Recruitment, Training and Development	524,900
1232	Flex Benefits	40,000
1233	Management Training	300,000
1234	Information Technology	966,900
1235	The Legislature intends that the Division develop performance	
1236	measures for each program and where possible prepare a five-year history	
1237	of those measures for the 2004 General Session.	
1238	It is the intent of the Legislature that funding for Human Resource	
1239	Management be nonlapsing.	
1240	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
1241	ITEM 99 To Department of Community & Economic Development - Administration	
1242	From General Fund	2,368,800
1243	From General Fund, One-time	5,200
1244	Schedule of Programs:	
1245	Executive Director	452,600
1246	Information Technology	824,900
1247	Administrative Services	1,096,500
1248	The Legislature intends that the Division develop performance	

1249	measures for each program and where possible prepare a five-year history	
1250	of those measures for the 2004 General Session.	
1251	It is the intent of the Legislature that funding for Administration be	
1252	nonlapsing.	
1253	ITEM 100 To Department of Community & Economic Development - Incentive Funds	
1254	From Dedicated Credits Revenue	160,000
1255	From General Fund Restricted - Industrial Assistance	186,600
1256	Schedule of Programs:	
1257	Incentive Funds	346,600
1258	The Legislature intends that the Division develop performance	
1259	measures for each program and where possible prepare a five-year history	
1260	of those measures for the 2004 General Session.	
1261	It is the intent of the Legislature that any proceeds in excess of a total	
1262	of \$4,000,000 paid to the state from the liquidation of the Utah	
1263	Technology Finance Corporation whether these proceeds come from cash,	
1264	sale of real property, or collection of accounts receivable shall be	
1265	deposited into the Industrial Assistance Fund.	
1266	It is the intent of the Legislature that funding for Incentive Funds be	
1267	nonlapsing.	
1268	ITEM 101 To Department of Community & Economic Development - Indian Affairs	
1269	From General Fund	204,800
1270	From General Fund, One-time	400
1271	Schedule of Programs:	
1272	Indian Affairs	205,200
1273	The Legislature intends that the Division develop performance	
1274	measures for each program and where possible prepare a five-year history	
1275	of those measures for the 2004 General Session.	
1276	It is the intent of the Legislature that funding for Indian Affairs be	
1277	nonlapsing.	
1278	ITEM 102 To Department of Community & Economic Development - Business and Economic	
1279	Development	
1280	From General Fund	7,392,600
1281	From General Fund, One-time	584,700
1282	From Federal Funds	400,000
1283	From Dedicated Credits Revenue	90,100
1284	Schedule of Programs:	
1285	Administration	1,080,500
1286	Film Commission	654,900

1287	International Development	1,088,600
1288	Business Development	2,438,200
1289	Centers of Excellence	2,000,000
1290	Science and Technology	1,205,200
1291	It is the intent of the Legislature that \$200,000 in General Fund be	
1292	used to fund the Defense Alliance.	
1293	It is the intent of the Legislature that \$25,000 in General Fund	
1294	one-time be used to fund Winterfest.	
1295	The Legislature intends that the Division develop performance	
1296	measures for each program and where possible prepare a five-year history	
1297	of those measures for the 2004 General Session.	
1298	It is the intent of the Legislature that funding for Business	
1299	Development be nonlapsing.	
1300	ITEM 103 To Department of Community & Economic Development - Travel Council	
1301	From General Fund	3,482,900
1302	From General Fund, One-time	4,300
1303	From Transportation Fund	118,000
1304	From Dedicated Credits Revenue	254,700
1305	Schedule of Programs:	
1306	Travel Administration	1,425,800
1307	Internal Development	1,567,000
1308	External Development	867,100
1309	The Legislature intends that the Division develop performance	
1310	measures for each program and where possible prepare a five-year history	
1311	of those measures for the 2004 General Session.	
1312	It is the intent of the Legislature that funding for Travel Development	
1313	be nonlapsing.	
1314	ITEM 104 To Department of Community & Economic Development - State History	
1315	From General Fund	1,737,900
1316	From General Fund, One-time	5,700
1317	From Federal Funds	570,000
1318	From Dedicated Credits Revenue	25,000
1319	Schedule of Programs:	
1320	Administration	634,400
1321	Libraries and Collections	449,600
1322	Public History and Education	302,400
1323	Office of Preservation	897,300
1324	History Projects and Grants	54,900

1325 The Legislature intends that the Division develop performance
 1326 measures for each program and where possible prepare a five-year history
 1327 of those measures for the 2004 General Session.

1328 It is the intent of the Legislature that funding for State History be
 1329 nonlapsing.

1330	ITEM 105	To Department of Community & Economic Development - Historical Society	
1331		From Federal Funds	225,000
1332		From Dedicated Credits Revenue	287,000

1333		Schedule of Programs:	
1334		State Historical Society	512,000

1335 The Legislature intends that the Division develop performance
 1336 measures for each program and where possible prepare a five-year history
 1337 of those measures for the 2004 General Session.

1338	ITEM 106	To Department of Community & Economic Development - Fine Arts	
1339		From General Fund	2,467,400
1340		From General Fund, One-time	17,400
1341		From Federal Funds	496,800
1342		From Dedicated Credits Revenue	151,800

1343		Schedule of Programs:	
1344		Administration	659,200
1345		Grants to Non-profits	1,082,800
1346		Community Arts Outreach	1,391,400

1347 It is the intent of the Legislature that the Humanities Council be funded
 1348 at FY 2003 levels from arts grants.

1349 The Legislature intends that the Division develop performance
 1350 measures for each program and where possible prepare a five-year history
 1351 of those measures for the 2004 General Session.

1352 It is the intent of the Legislature that funding for Fine Arts be
 1353 nonlapsing.

1354	ITEM 107	To Department of Community & Economic Development - State Library	
1355		From General Fund	3,992,400
1356		From General Fund, One-time	9,700
1357		From Federal Funds	1,438,500
1358		From Dedicated Credits Revenue	1,761,400

1359		Schedule of Programs:	
1360		Administration	1,437,500
1361		Blind and Physically Handicapped	1,333,700
1362		Library Development	3,190,400

1363	Information Services	1,240,400
1364	The Legislature intends that the Division develop performance	
1365	measures for each program and where possible prepare a five-year history	
1366	of those measures for the 2004 General Session.	
1367	It is the intent of the Legislature that funding for the State Library be	
1368	nonlapsing.	
1369	ITEM 108 To Department of Community & Economic Development - Community Development	
1370	From General Fund	3,992,100
1371	From General Fund, One-time	2,004,100
1372	From Federal Funds	34,981,700
1373	From Dedicated Credits Revenue	923,000
1374	From General Fund Restricted - Homeless Trust	250,000
1375	From Permanent Community Impact	770,400
1376	From Revenue Transfers - Commission on Criminal and Juvenile Justice	30,000
1377	Schedule of Programs:	
1378	Weatherization Assistance	4,829,100
1379	Community Development Administration	458,100
1380	Museum Services	291,900
1381	Community Assistance	14,026,700
1382	Pioneer Communities	213,700
1383	Housing Development	1,440,900
1384	Community Services	3,018,600
1385	Homeless Committee	2,457,000
1386	Commission on Volunteers	2,734,400
1387	Martin Luther King Commission	69,800
1388	HEAT	12,260,100
1389	Asian Affairs	128,500
1390	Black Affairs	128,600
1391	Hispanic Affairs	176,900
1392	Pacific Islander Affairs	191,600
1393	Emergency Food	140,400
1394	Special Housing	385,000
1395	The Legislature intends that the Permanent Community Impact Fund	
1396	Board (PCIFB) consider distributing one-time funding of \$50,000 in FY	
1397	2004 to be distributed to the Five County Association of Governments to	
1398	assist Garfield and Kane Counties and other affected counties in meeting	
1399	legal expenses on lawsuits filed against the federal government regarding	
1400	grazing issues, in the Grand Staircase National Monument and other	

1401 affected public lands.

1402 The Legislature intends that the Permanent Community Impact Fund

1403 Board (PCIFB) consider distributing one-time funding of \$385,000 in FY

1404 2004 to be distributed equally between the seven Association of

1405 Governments in the State of Utah. These funds are to be used by the

1406 Association of Governments for planning, studies, and other activities

1407 provided by the Association of Governments to member organizations.

1408 It is the intent of the Legislature that \$2,000,000 in General Fund

1409 one-time be used for the Dugway Runway Extension.

1410 The Legislature intends that the Division develop performance

1411 measures for each program and where possible prepare a five-year history

1412 of those measures for the 2004 General Session.

1413 It is the intent of the Legislature that funding for Community

1414 Development be nonlapsing.

1415 ITEM 109 To Department of Community & Economic Development - Zoos

1416 From General Fund 1,398,700

1417 Schedule of Programs:

1418 Zoos 1,398,700

1419 ITEM 110 To Department of Community & Economic Development - Community Development

1420 Capital Budget

1421 From General Fund Restricted - Mineral Lease 1,550,300

1422 From Permanent Community Impact 16,244,600

1423 From Repayments 12,000,000

1424 Schedule of Programs:

1425 Permanent Community Impact Board 28,244,600

1426 Special Service Districts 1,550,300

1427 REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

1428 ITEM 111 To General Fund

1429 From General Fund Restricted - Industrial Assistance 563,600

1430 Schedule of Programs:

1431 General Fund, One-time 563,600

1432 RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

1433 ITEM 112 To Permanent Community Impact Fund

1434 From General Fund Restricted - Mineral Lease 14,959,900

1435 From General Fund Restricted - Mineral Bonus 2,053,700

1436 Schedule of Programs:

1437 Permanent Community Impact Fund 17,013,600

1438 ITEM 113 To Olene Walker Housing Trust Fund

1439	From General Fund	1,761,400
1440	From Federal Funds	2,690,000
1441	Schedule of Programs:	
1442	Olene Walker Housing Trust Fund	4,451,400
1443	ITEM 114 To General Fund Restricted - Homeless Trust Fund	
1444	From General Fund	200,000
1445	Schedule of Programs:	
1446	General Fund Restricted - Homeless Trust Fund	200,000
1447	HEALTH & HUMAN SERVICES	
1448	DEPARTMENT OF HEALTH	
1449	ITEM 115 To Department of Health - Executive Director's Operations	
1450	From General Fund	5,388,200
1451	From General Fund, One-time	14,700
1452	From Federal Funds	6,384,300
1453	From Dedicated Credits Revenue	2,543,400
1454	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
1455	From Organ Donation Contribution Fund	113,000
1456	From Beginning Nonlapsing Appropriation Balances	508,600
1457	From Closing Nonlapsing Appropriation Balances	(406,600)
1458	Schedule of Programs:	
1459	Executive Director	1,962,800
1460	Program Operations	3,291,700
1461	Medical Examiner	1,842,500
1462	Bio Terrorism Grants	2,101,800
1463	Center for Health Data	5,446,800
1464	It is the intent of the Legislature that the budget analysis for the	
1465	Department of Health be presented with a breakdown between costs of	
1466	administration and services delivered and the number of citizens served	
1467	and categorized by cost and type of service.	
1468	ITEM 116 To Department of Health - Health Systems Improvement	
1469	From General Fund	4,007,400
1470	From General Fund, One-time	10,500
1471	From Federal Funds	4,809,000
1472	From Dedicated Credits Revenue	3,860,000
1473	From Revenue Transfers	151,700
1474	From Beginning Nonlapsing Appropriation Balances	702,100
1475	From Closing Nonlapsing Appropriation Balances	(399,100)
1476	Schedule of Programs:	

1477	Director's Office	786,200
1478	Emergency Medical Services	5,576,500
1479	Licensing	2,874,900
1480	Program Certification and Resident Assessment	3,309,200
1481	Primary Care Grants	594,800
1482	It is the intent of the Legislature that the fees collected for the purpose	
1483	of plan reviews by the Bureau of Licensing be considered nonlapsing.	
1484	It is the intent of the Legislature that civil money penalties collected	
1485	for child care and health care provider violations be considered	
1486	nonlapsing.	
1487	It is the intent of the Legislature that funds for the Primary Care Grants	
1488	Program be considered nonlapsing.	
1489	It is the intent of the Legislature that funding for Primary Care Grants	
1490	Program not be expended for inter-departmental projects except for	
1491	Community Partnered Mobile Dental Services.	
1492	It is the intent of the Legislature that the Primary Care Grants Program	
1493	consider granting up to \$15,000 to elementary school clinics. These	
1494	clinics work in conjunction with the private sector to help improve the	
1495	health of children in rural and/or underserved areas of the State.	
1496	ITEM 117 To Department of Health - Workforce Financial Assistance	
1497	From General Fund	419,300
1498	From General Fund, One-time	100
1499	From Beginning Nonlapsing Appropriation Balances	888,900
1500	From Closing Nonlapsing Appropriation Balances	(693,000)
1501	Schedule of Programs:	
1502	Workforce Financial Assistance	615,300
1503	ITEM 118 To Department of Health - Epidemiology and Laboratory Services	
1504	From General Fund	4,037,800
1505	From General Fund, One-time	9,200
1506	From Federal Funds	6,922,100
1507	From Dedicated Credits Revenue	2,777,500
1508	From General Fund Restricted - State Lab Drug Testing Account	277,600
1509	Schedule of Programs:	
1510	Director's Office	470,900
1511	Environmental Testing and Toxicology	2,256,100
1512	Laboratory Improvement	978,400
1513	Microbiology	1,869,500
1514	Communicable Disease Control	6,570,700

1515	Epidemiology	1,878,600
1516	ITEM 119 To Department of Health - Community and Family Health Services	
1517	From General Fund	8,391,900
1518	From General Fund, One-time	9,900
1519	From Federal Funds	58,436,500
1520	From Dedicated Credits Revenue	14,646,400
1521	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
1522	From General Fund Restricted - Tobacco Settlement Account	6,061,700
1523	From Revenue Transfers	5,491,800
1524	Schedule of Programs:	
1525	Director's Office	2,272,000
1526	Health Promotion	18,464,400
1527	Maternal and Child Health	52,816,100
1528	Children with Special Health Care Needs	22,617,200
1529	It is the intent of the Legislature that funding for alcohol, tobacco, and	
1530	other drug prevention, reduction, cessation, and control programs be	
1531	considered nonlapsing.	
1532	It is the intent of the Legislature that there be a sliding fee schedule	
1533	adopted by the Department for children's services in the Early Intervention	
1534	Program.	
1535	ITEM 120 To Department of Health - Health Care Financing	
1536	From General Fund	9,387,800
1537	From General Fund, One-time	37,300
1538	From Federal Funds	45,210,600
1539	From Dedicated Credits Revenue	10,637,000
1540	From Revenue Transfers	14,632,500
1541	Schedule of Programs:	
1542	Director's Office	4,090,400
1543	Financial Services	5,970,100
1544	Managed Health Care	2,241,800
1545	Medical Claims	3,099,600
1546	Eligibility Services	14,304,200
1547	Coverage and Reimbursement	3,098,800
1548	Contracts	47,100,300
1549	ITEM 121 To Department of Health - Medical Assistance	
1550	From General Fund	229,787,400
1551	From Federal Funds	832,665,100
1552	From Dedicated Credits Revenue	71,005,100

1553	From Revenue Transfers	71,032,700
1554	From Beginning Nonlapsing Appropriation Balances	468,000
1555	From Closing Nonlapsing Appropriation Balances	(468,000)

Schedule of Programs:

1557	Medicaid Base Program	1,014,682,100
1558	Title XIX for Human Services	189,808,200

1559 It is the intent of the Legislature that the Department of Health will
1560 review with the Executive Appropriations Committee any Medicaid
1561 Program reductions or additions.

1562 It is the intent of the Legislature that the Department of Health
1563 continue to offer chiropractic coverage as part of the Medicaid benefit
1564 package.

1565 It is the intent of the Legislature to improve the oral health status, and
1566 thereby improve the overall health of low-income Utahns through
1567 increased utilization and access to dental services for Medicaid recipients,
1568 especially children. It is intended that this be accomplished as funding
1569 permits, by (1) increasing the participation of dentists in the Medicaid
1570 program by increasing the Medicaid reimbursement for dental services, (2)
1571 implementing a case management system to encourage more appropriate
1572 and timely access of Medicaid dental benefits by Medicaid recipients, and
1573 (3) implementing an early intervention/prevention and education program
1574 aimed at increasing the awareness of the importance of oral health among
1575 this population.

1576 It is the intent of the Legislature that the Department of Health and the
1577 Legislative Fiscal Analyst’s Office project the effects of cuts made to the
1578 Department beginning in FY 2002. Particular notice shall be paid to the
1579 human toll of loss of services by individuals and families, and to the
1580 degree which cost-shifting to other, more expensive services occurs in the
1581 health and human services sector. The Department of Health shall report
1582 its findings to the Health and Human Services Appropriations
1583 Subcommittee.

1584 It is the intent of the Legislature that the Utah Department of Health
1585 use any and all intergovernmental transfers from units of local government
1586 to draw down federal match in order to generate additional Medicaid
1587 funding for rural publicly-owned hospitals. The Legislature intends that
1588 both the amount of the intergovernmental transfer and the federal match
1589 monies it generates be returned to the rural publicly-owned hospital in the
1590 local governmental unit from which the intergovernmental transfer was

1591 received in order to maximize the funding available to such hospitals up to
 1592 the payment limits for disproportionate share hospitals and the Medicare
 1593 upper payment limits, which limits the Legislature intends the Department
 1594 of Health to calculate as soon as possible. It is further the intent of the
 1595 Legislature that if such intergovernmental transfers from units of local
 1596 government, together with the federal match monies they generate, when
 1597 used to pay rural publicly-owned hospitals cause the Medicaid program to
 1598 exceed the disproportionate share limits or the Medicare upper payment
 1599 limits, the other disproportionate share arrangements the Department
 1600 currently has be adjusted to permit the maximum possible payments to
 1601 rural publicly-owned hospitals. The Legislature intends the Department of
 1602 Health to amend the Medicaid State Plan wherever necessary in order to
 1603 implement these intergovernmental transfers, the federal match, and the
 1604 increased payments to rural publicly-owned hospitals.

1605 It is the intent of the Legislature that the Department of Health
 1606 continue to reimburse nursing care facilities based on the Resource
 1607 Utilization Group System (RUGS) which went into effect in FY 2003. It
 1608 is further the intent of the Legislature that the Department maintain a rule
 1609 which phases out over a three year period ending December 31, 2005, the
 1610 component of property payments which is based on varying individual
 1611 nursing facility property costs. It is further the intent of the Legislature to
 1612 extend the nursing care facility \$5.00 hold harmless stop-loss provision to
 1613 June 30, 2004.

1614	ITEM 122	To Department of Health - Children's Health Insurance Program	
1615		From Federal Funds	22,472,300
1616		From Dedicated Credits Revenue	1,675,000
1617		From General Fund Restricted - Tobacco Settlement Account	5,503,200
1618		From Revenue Transfers	105,000
1619		Schedule of Programs:	
1620		Children's Health Insurance Program	29,755,500
1621	ITEM 123	To Department of Health - Local Health Departments	
1622		From General Fund	2,012,600
1623		Schedule of Programs:	
1624		Local Health Department Funding	2,012,600
1625	REVENUE - HEALTH & HUMAN SERVICES		
1626	ITEM 124	To General Fund	
1627		From General Fund Restricted - Cigarette Tax Restricted Account	150,000
1628		Schedule of Programs:	

1629	General Fund	150,000
1630	DEPARTMENT OF HUMAN SERVICES	
1631	ITEM 125 To Department of Human Services - Executive Director Operations	
1632	From General Fund	6,908,300
1633	From General Fund, One-time	20,700
1634	From Federal Funds	9,061,500
1635	From Dedicated Credits Revenue	1,979,900
1636	From Revenue Transfers - Department of Health - Medical Assistance	523,000
1637	From Revenue Transfers - Other Agencies	129,600
1638	Schedule of Programs:	
1639	Executive Director's Office	2,000,300
1640	Legal Affairs	1,188,500
1641	Information Technology	4,164,800
1642	Administrative Support	3,267,200
1643	Fiscal Operations	2,668,900
1644	Human Resources	1,259,900
1645	Local Discretionary	1,492,000
1646	Special Projects	40,500
1647	Services Review	1,154,000
1648	Developmental Disabilities Council	731,900
1649	Foster Care Citizens Review Boards	655,000
1650	It is the intent of the Legislature that the Department of Human	
1651	Services and the Legislative Fiscal Analyst's Office project the effects of	
1652	the cuts made to the Department beginning in FY 2002. Particular notice	
1653	shall be paid to the human toll of loss of services by individuals and	
1654	families, and to the degree which cost-shifting to other, more expensive	
1655	services occurs in the health and human services sector. The Department	
1656	of Human Services shall report its findings to the Health and Human	
1657	Service Appropriations Subcommittee.	
1658	It is the intent of the Legislature that the budget analysis for the	
1659	Department of Human Services be presented with a breakdown between	
1660	costs of administration and services delivered and the number of citizens	
1661	served and categorized by cost and type of service.	
1662	ITEM 126 To Department of Human Services - Drug Courts/Board	
1663	From General Fund Restricted - Tobacco Settlement Account	1,647,200
1664	From Revenue Transfers - Human Services	(197,200)
1665	Schedule of Programs:	
1666	Drug Board	350,900

1667	Drug Courts	1,099,100
1668	ITEM 127 To Department of Human Services - Division of Substance Abuse and Mental Health	
1669	From General Fund	65,263,000
1670	From General Fund, One-time	79,600
1671	From Federal Funds	25,447,600
1672	From Dedicated Credits Revenue	2,715,600
1673	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
1674	From Revenue Transfers - Commission on Criminal and Juvenile Justice	366,000
1675	From Revenue Transfers - Department of Health - Medical Assistance	8,939,700
1676	From Revenue Transfers - Human Services	(246,000)
1677	From Revenue Transfers - Other Agencies	59,000
1678	Schedule of Programs:	
1679	Administration	2,296,700
1680	Community Mental Health Services	4,898,400
1681	Mental Health Centers	22,505,900
1682	Residential Mental Health Services	2,819,800
1683	State Hospital	40,835,300
1684	State Substance Abuse Services	6,096,600
1685	Local Substance Abuse Services	23,171,800
1686	Drivers Under the Influence	1,200,000
1687	ITEM 128 To Department of Human Services - Division of Services for People with Disabilities	
1688	From General Fund	42,181,900
1689	From General Fund, One-time	(195,300)
1690	From Federal Funds	2,000,000
1691	From Dedicated Credits Revenue	1,418,700
1692	From General Fund Restricted - Trust for People with Disabilities	435,000
1693	From Revenue Transfers - Department of Health - Medical Assistance	97,687,900
1694	From Revenue Transfers - Other Agencies	1,151,400
1695	Schedule of Programs:	
1696	Administration	2,489,600
1697	Service Delivery	12,375,800
1698	State Developmental Center	33,413,600
1699	DD/MR Waiver Services	91,808,000
1700	Brain Injury Waiver Services	1,570,100
1701	Physical Disability Waiver Services	1,175,300
1702	Non-waiver Services	1,847,200
1703	It is the intent of the Legislature that the Division of Services for	
1704	People with Disabilities has the flexibility to implement Fiscal Year 2004	

1705 budget reductions in programs as appropriate. It is further the intent of the
 1706 Legislature that the Division first seek to achieve savings through attrition,
 1707 second, through re-evaluation of service packages and reduction of service
 1708 levels within those packages where appropriate, and lastly, through
 1709 removing individuals from service entirely. The Division will report to the
 1710 Health and Human Services Joint Appropriations Sub-Committee during
 1711 the 2004 General Session on the actions taken.

1712 It is the intent of the Legislature that the Division of Services for
 1713 People with Disabilities not spend more than 10 percent of this line item
 1714 providing services to individuals served by the division who are
 1715 non-Medicaid or non-waiver eligible.

1716 It is the intent of the Legislature that funds appropriated for the home
 1717 and community based services waiting list for people with disabilities be
 1718 used exclusively for direct services and related support.

1719 It is the intent of the Legislature that rent collected from individuals
 1720 who occupy state owned group homes be applied to the cost of
 1721 maintaining these facilities. It is also the intent of the Legislature that the
 1722 Division of Services for People with Disabilities provide an accounting of
 1723 state owned group home rents and costs to the Legislature or the Office of
 1724 Legislative Fiscal Analyst.

1725 It is the intent of the Legislature that in renewing contracts with private
 1726 providers the Division of Services for People with Disabilities shall
 1727 consider prevailing labor market conditions.

1728	ITEM 129 To Department of Human Services - Office of Recovery Services	
1729	From General Fund	11,039,500
1730	From General Fund, One-time	27,700
1731	From Federal Funds	26,603,100
1732	From Dedicated Credits Revenue	4,860,100
1733	From Revenue Transfers - Judicial Council	63,700
1734	From Revenue Transfers - Department of Health - Medical Assistance	37,300
1735	Schedule of Programs:	
1736	Administration	1,141,400
1737	Financial Services	5,342,500
1738	Electronic Technology	7,313,800
1739	Child Support Services	20,905,100
1740	Investigations and Collections	1,243,000
1741	Children in Care Collections	1,692,700
1742	Attorney General Contract	3,074,900

1743	Medical Collections	1,918,000
1744	ITEM 130 To Department of Human Services - Division of Child and Family Services	
1745	From General Fund	63,182,200
1746	From General Fund, One-time	80,000
1747	From Federal Funds	43,931,800
1748	From Dedicated Credits Revenue	2,388,300
1749	From General Fund Restricted - Children's Trust	350,000
1750	From General Fund Restricted - Domestic Violence	650,000
1751	From Revenue Transfers - Department of Health - Medical Assistance	16,016,400
1752	From Revenue Transfers - Other Agencies	130,500
1753	Schedule of Programs:	
1754	Administration	3,731,600
1755	Service Delivery	60,500,400
1756	In-Home Services	1,925,700
1757	Out-of-Home Care	28,566,300
1758	Facility Based Services	3,647,700
1759	Minor Grants	4,185,200
1760	Selected Programs	3,802,700
1761	Special Needs	1,655,400
1762	Domestic Violence Services	5,143,100
1763	Children's Trust Fund	350,000
1764	Adoption Assistance	10,738,600
1765	Child Welfare Management Information System	2,482,500
1766	It is the intent of the Legislature that funds appropriated for the	
1767	adoption assistance program in the Division of Child and Family Services	
1768	not lapse at the end of FY 2004. It is further the intent of the Legislature	
1769	that these funds be used for adoption assistance programs.	
1770	ITEM 131 To Department of Human Services - Division of Aging and Adult Services	
1771	From General Fund	11,516,900
1772	From General Fund, One-time	9,000
1773	From Federal Funds	8,768,200
1774	From Dedicated Credits Revenue	46,900
1775	From Revenue Transfers - Department of Health - Medical Assistance	200,800
1776	Schedule of Programs:	
1777	Administration	1,311,900
1778	Local Government Grants	14,190,000
1779	Non-Formula Funds	2,032,800
1780	Adult Protective Services	3,007,100

1781	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
1782	ITEM 132 To Department of Human Services - Internal Service Funds	
1783	From Dedicated Credits - Intragovernmental Revenue	4,046,600
1784	Schedule of Programs:	
1785	ISF - DHS General Services	1,457,100
1786	ISF - DHS Data Processing	2,589,500
1787	Total FTE	33.0

1788 HIGHER EDUCATION

1789 UNIVERSITY OF UTAH

1790	ITEM 133 To University of Utah - Education and General	
1791	From General Fund	174,858,500
1792	From Dedicated Credits Revenue	93,195,300
1793	From Dedicated Credits - Land Grant	502,100
1794	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1795	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1796	Schedule of Programs:	
1797	Education and General	276,840,400

1798 It is the intent of the Legislature that the USHE complete and submit
 1799 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 1800 the Legislative Fiscal Analyst by October 1 of each fiscal year.

1801 To the University of Utah Health Science Center for medical education
 1802 \$2,499,300 at the University of Utah School of Medicine and \$1,785,200
 1803 to the Huntsman Cancer Institute.

1804 It is the intent of the Legislature that the State Board of Regents be
 1805 directed to closely supervise the fuel and power budgets with the intent of
 1806 promoting greater energy efficiency on each campus. It is also the intent of
 1807 the Legislature that the Board of Regents report during the interim to the
 1808 Subcommittee on Higher Education on the implementation of long term
 1809 plans to control and manage energy costs.

1810 It is the intent of the Legislature that the Council of Presidents and
 1811 representatives of the Board of Regents working in conjunction with
 1812 legislators, the Legislative Fiscal Analyst and a representative of the
 1813 Governor's Office review and refine the funding formula for the Utah
 1814 System of Higher Education. It is the intent of the Legislature that this
 1815 proposed formula reduce dependence on growth funding, link to
 1816 measurable systemwide and institutional specific performance indicators,
 1817 respond to changes in costs of instruction due to the implementation of
 1818 technology or the utilization of cost saving measures and respond to

1819 market demand, student performance as well as recognized differences in
 1820 institutional roles and mission.

1821 It is the intent of the Legislature that all Utah System of Higher
 1822 Education institutions use facility operation and maintenance (O&M)
 1823 funding consistent with State Agencies only for O&M purposes.

1824 It is the intent of the Legislature that any salary increases be distributed
 1825 to faculty, professional and classified employees in an equitable manner.

1826 It is the intent of the Legislature that tuition revenue generated from
 1827 tuition rate increases shall remain with the institution after funding
 1828 compensation. However, the allocation of tuition revenue for institutional
 1829 needs be determined by the President of each institution in consultation
 1830 with the student body representatives.

1831	ITEM 134 To University of Utah - Educationally Disadvantaged	
1832	From General Fund	697,600
1833	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
1834	Schedule of Programs:	
1835	Educationally Disadvantaged	732,100

1836	ITEM 135 To University of Utah - School of Medicine	
1837	From General Fund	19,953,200
1838	From Dedicated Credits Revenue	10,735,200
1839	Schedule of Programs:	
1840	School of Medicine	30,688,400

1841 It is the intent of the Legislature that any salary increases be distributed
 1842 to faculty, professional and classified employees in an equitable manner.

1843 In order to assure the Legislature that the University of Utah's School
 1844 of Medicine is selecting and graduating the most highly qualified and
 1845 competent doctors for the citizens of Utah, it is the intent of the
 1846 Legislature that the University of Utah's School of Medicine present a
 1847 detailed written report to the Higher Education Appropriation
 1848 Subcommittee on their admission standards, policies and practices.

1849	ITEM 136 To University of Utah - University Hospital	
1850	From General Fund	4,337,200
1851	From Dedicated Credits - Land Grant	151,000
1852	Schedule of Programs:	
1853	University Hospital	4,318,000
1854	Miners' Hospital	170,200

1855 It is the intent of the Legislature that any salary increases be distributed
 1856 to faculty, professional and classified employees in an equitable manner.

1857	It is the intent of the Legislature that patient fees shall be retained by	
1858	the Hospital provided that they are spent in compliance with the Hospitals	
1859	operating budget approved by the State Board of Regents.	
1860	ITEM 137 To University of Utah - Regional Dental Education Program	
1861	From General Fund	555,400
1862	From Dedicated Credits Revenue	132,100
1863	Schedule of Programs:	
1864	Regional Dental Education Program	687,500
1865	It is the intent of the Legislature that the students selected to participate	
1866	in the Utah Regional Dental Education Program (RDEP) must practice	
1867	dentistry in Utah upon completion of their dental education (including	
1868	advanced specialities). For each year they practice in Utah, up to a	
1869	maximum of four years, they will receive a tuition loan forgiveness	
1870	payment from the Regional Dental Education Program at the University of	
1871	Utah in the amount equal to that currently paid by the University of Utah	
1872	to Creighton University as an annual state support fee. If the student	
1873	chooses to practice in underserved areas of the State, the tuition loan	
1874	payment will be enhanced to provide full payment over three years. Any	
1875	amounts not distributed to the selected students will then be available to	
1876	offset the budget increases and assist additional students.	
1877	ITEM 138 To University of Utah - Public Service	
1878	From General Fund	1,111,000
1879	Schedule of Programs:	
1880	Seismograph Stations	394,600
1881	Museum of Natural History	606,500
1882	State Arboretum	109,900
1883	ITEM 139 To University of Utah - Statewide TV Administration	
1884	From General Fund	2,357,700
1885	Schedule of Programs:	
1886	Public Broadcasting	2,357,700
1887	ITEM 140 To University of Utah - Poison Control Center	
1888	From Dedicated Credits Revenue	1,348,100
1889	Schedule of Programs:	
1890	Poison Control Center	1,348,100
1891	It is the intent of the Legislature that any salary increases be distributed	
1892	to faculty, professional and classified employees in an equitable manner.	
1893	UTAH STATE UNIVERSITY	
1894	ITEM 141 To Utah State University - Education and General	

1895	From General Fund	95,323,200
1896	From Dedicated Credits Revenue	44,797,500
1897	From Dedicated Credits - Land Grant	100,600

1898	Schedule of Programs:	
1899	Education and General	140,221,300

1900 It is the intent of the Legislature that the USHE complete and submit
 1901 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 1902 the Legislative Fiscal Analyst by October 1 of each fiscal year.

1903 It is the intent of the Legislature that to the extent allowed by law, Utah
 1904 State University may include in its annual fuel and power budget request
 1905 the payments to be made under an Energy Savings Agreement entered into
 1906 under the authority of Section 63-9-67 for a Cogeneration and Central
 1907 Chilled Water Plant.

1908 It is the intent of the Legislature that a study be performed of applied
 1909 technology education in the state with the Utah System of Higher
 1910 Education, Public Education, and the Utah College of Applied
 1911 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 1912 with the Governors Office of Planning and Budget. It is further the intent
 1913 of the Legislature that a written report be presented by October of 2003 to
 1914 the Executive Appropriation Committee, and also reported to the
 1915 appropriate Legislative Appropriation Subcommittees during the 2004
 1916 General Session.

1917 It is the intent of the Legislature that the State Board of Regents be
 1918 directed to closely supervise the fuel and power budgets with the intent of
 1919 promoting greater energy efficiency on each campus. It is also the intent of
 1920 the Legislature that the Board of Regents report during the interim to the
 1921 Subcommittee on Higher Education on the implementation of long term
 1922 plans to control and manage energy costs.

1923 It is the intent of the Legislature that the Council of Presidents and
 1924 representatives of the Board of Regents working in conjunction with
 1925 legislators, the Legislative Fiscal Analyst and a representative of the
 1926 Governor's Office review and refine the funding formula for the Utah
 1927 System of Higher Education. It is the intent of the Legislature that this
 1928 proposed formula reduce dependence on growth funding, link to
 1929 measurable systemwide and institutional specific performance indicators,
 1930 respond to changes in costs of instruction due to the implementation of
 1931 technology or the utilization of cost saving measures and respond to
 1932 market demand, student performance as well as recognized differences in

1933 institutional roles and mission.

1934 It is the intent of the Legislature that any salary increases be distributed

1935 to faculty, professional and classified employees in an equitable manner.

1936 It is the intent of the Legislature that tuition revenue generated from

1937 tuition rate increases shall remain with the institution after funding

1938 compensation. However, the allocation of tuition revenue for institutional

1939 needs be determined by the President of each institution in consultation

1940 with the student body representatives.

1941 ITEM 142 To Utah State University - Educationally Disadvantaged

1942 From General Fund 228,000

1943 Schedule of Programs:

1944 Educationally Disadvantaged 228,000

1945 ITEM 143 To Utah State University - Uintah Basin Continuing Education Center

1946 From General Fund 2,722,700

1947 From Dedicated Credits Revenue 2,614,000

1948 Schedule of Programs:

1949 Uintah Basin Continuing Ed 5,336,700

1950 It is the intent of the Legislature that any salary increases be distributed

1951 to faculty, professional and classified employees in an equitable manner.

1952 It is the intent of the Legislature that tuition revenue generated from

1953 tuition rate increases shall remain with the institution after funding

1954 compensation. However, the allocation of tuition revenue for institutional

1955 needs be determined by the President of each institution in consultation

1956 with the student body representatives.

1957 ITEM 144 To Utah State University - Southeastern Utah Continuing Education Center

1958 From General Fund 625,400

1959 From Dedicated Credits Revenue 461,000

1960 From Revenue Transfers - Commission on Criminal and Juvenile Justice 42,100

1961 Schedule of Programs:

1962 Southeastern Utah Continuing Ed 1,128,500

1963 It is the intent of the Legislature that any salary increases be distributed

1964 to faculty, professional and classified employees in an equitable manner.

1965 It is the intent of the Legislature that tuition revenue generated from

1966 tuition rate increases shall remain with the institution after funding

1967 compensation. However, the allocation of tuition revenue for institutional

1968 needs be determined by the President of each institution in consultation

1969 with the student body representatives.

1970 ITEM 145 To Utah State University - Brigham City Continuing Education Center

1971	From General Fund	373,300
1972	From Dedicated Credits Revenue	1,164,500
1973	Schedule of Programs:	
1974	Brigham City Continuing Education Center	1,537,800
1975	It is the intent of the Legislature that any salary increases be distributed	
1976	to faculty, professional and classified employees in an equitable manner.	
1977	It is the intent of the Legislature that tuition revenue generated from	
1978	tuition rate increases shall remain with the institution after funding	
1979	compensation. However, the allocation of tuition revenue for institutional	
1980	needs be determined by the President of each institution in consultation	
1981	with the student body representatives.	
1982	ITEM 146 To Utah State University - Tooele Continuing Education Center	
1983	From General Fund	1,031,200
1984	From Dedicated Credits Revenue	2,825,600
1985	Schedule of Programs:	
1986	Tooele Continuing Education Center	3,856,800
1987	It is the intent of the Legislature that any salary increases be distributed	
1988	to faculty, professional and classified employees in an equitable manner.	
1989	It is the intent of the Legislature that tuition revenue generated from	
1990	tuition rate increases shall remain with the institution after funding	
1991	compensation. However, the allocation of tuition revenue for institutional	
1992	needs be determined by the President of each institution in consultation	
1993	with the student body representatives.	
1994	ITEM 147 To Utah State University - Water Research Laboratory	
1995	From General Fund	1,497,200
1996	From General Fund Restricted - Mineral Lease	752,600
1997	Schedule of Programs:	
1998	Water Research Laboratory	2,249,800
1999	It is the intent of the Legislature that any salary increases be distributed	
2000	to faculty, professional and classified employees in an equitable manner.	
2001	ITEM 148 To Utah State University - Agricultural Experiment Station	
2002	From General Fund	11,341,800
2003	From General Fund, One-time	120,000
2004	From Federal Funds	1,813,800
2005	From Dedicated Credits Revenue	630,000
2006	Schedule of Programs:	
2007	Agriculture Experimentation Centers	13,905,600
2008	It is the intent of the Legislature that any salary increases be distributed	

2009 to faculty, professional and classified employees in an equitable manner.

2010 ITEM 149 To Utah State University - Cooperative Extension

2011 From General Fund 11,068,300

2012 From Federal Funds 2,088,500

2013 From Dedicated Credits Revenue 150,000

2014 Schedule of Programs:

2015 Cooperative Extension 13,306,800

2016 It is the intent of the Legislature that any salary increases be distributed

2017 to faculty, professional and classified employees in an equitable manner.

2018 WEBER STATE UNIVERSITY

2019 ITEM 150 To Weber State University - Education and General

2020 From General Fund 54,785,900

2021 From Dedicated Credits Revenue 33,945,000

2022 From Revenue Transfers - Commission on Criminal and Juvenile Justice 27,500

2023 Schedule of Programs:

2024 Education and General 88,758,400

2025 It is the intent of the Legislature that the USHE complete and submit

2026 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of

2027 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2028 It is the intent of the Legislature that a study be performed of applied

2029 technology education in the state with the Utah System of Higher

2030 Education, Public Education, and the Utah College of Applied

2031 Technology, by the Office of the Legislative Fiscal Analyst in conjunction

2032 with the Governors Office of Planning and Budget. It is further the intent

2033 of the Legislature that a written report be presented by October of 2003 to

2034 the Executive Appropriation Committee, and also reported to the

2035 appropriate Legislative Appropriation Subcommittees during the 2004

2036 General Session.

2037 It is the intent of the Legislature that the State Board of Regents be

2038 directed to closely supervise the fuel and power budgets with the intent of

2039 promoting greater energy efficiency on each campus. It is also the intent of

2040 the Legislature that the Board of Regents report during the interim to the

2041 Subcommittee on Higher Education on the implementation of long term

2042 plans to control and manage energy costs.

2043 It is the intent of the Legislature that the Council of Presidents and

2044 representatives of the Board of Regents working in conjunction with

2045 legislators, the Legislative Fiscal Analyst and a representative of the

2046 Governor's Office review and refine the funding formula for the Utah

2047 System of Higher Education. It is the intent of the Legislature that this
 2048 proposed formula reduce dependence on growth funding, link to
 2049 measurable systemwide and institutional specific performance indicators,
 2050 respond to changes in costs of instruction due to the implementation of
 2051 technology or the utilization of cost saving measures and respond to
 2052 market demand, student performance as well as recognized differences in
 2053 institutional roles and mission.

2054 It is the intent of the Legislature that all Utah System of Higher
 2055 Education institutions use facility operation and maintenance (O&M)
 2056 funding consistent with State Agencies only for O&M purposes.

2057 It is the intent of the Legislature that any salary increases be distributed
 2058 to faculty, professional and classified employees in an equitable manner.

2059 It is the intent of the Legislature that tuition revenue generated from
 2060 tuition rate increases shall remain with the institution after funding
 2061 compensation. However, the allocation of tuition revenue for institutional
 2062 needs be determined by the President of each institution in consultation
 2063 with the student body representatives.

2064	ITEM 151 To Weber State University - Educationally Disadvantaged	
2065	From General Fund	323,200
2066	Schedule of Programs:	
2067	Educationally Disadvantaged	323,200

2068 SOUTHERN UTAH UNIVERSITY

2069	ITEM 152 To Southern Utah University - Education and General	
2070	From General Fund	25,725,100
2071	From Dedicated Credits Revenue	13,512,700
2072	Schedule of Programs:	
2073	Education and General	39,237,800

2074 It is the intent of the Legislature that the USHE complete and submit
 2075 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2076 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2077 It is the intent of the Legislature that a study be performed of applied
 2078 technology education in the state with the Utah System of Higher
 2079 Education, Public Education, and the Utah College of Applied
 2080 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2081 with the Governors Office of Planning and Budget. It is further the intent
 2082 of the Legislature that a written report be presented by October of 2003 to
 2083 the Executive Appropriation Committee, and also reported to the
 2084 appropriate Legislative Appropriation Subcommittees during the 2004

2085 General Session.

2086 It is the intent of the Legislature that the State Board of Regents be
2087 directed to closely supervise the fuel and power budgets with the intent of
2088 promoting greater energy efficiency on each campus. It is also the intent of
2089 the Legislature that the Board of Regents report during the interim to the
2090 Subcommittee on Higher Education on the implementation of long term
2091 plans to control and manage energy costs.

2092 It is the intent of the Legislature that the Council of Presidents and
2093 representatives of the Board of Regents working in conjunction with
2094 legislators, the Legislative Fiscal Analyst and a representative of the
2095 Governor's Office review and refine the funding formula for the Utah
2096 System of Higher Education. It is the intent of the Legislature that this
2097 proposed formula reduce dependence on growth funding, link to
2098 measurable systemwide and institutional specific performance indicators,
2099 respond to changes in costs of instruction due to the implementation of
2100 technology or the utilization of cost saving measures and respond to
2101 market demand, student performance as well as recognized differences in
2102 institutional roles and mission.

2103 It is the intent of the Legislature that all Utah System of Higher
2104 Education institutions use facility operation and maintenance (O&M)
2105 funding consistent with State Agencies only for O&M purposes.

2106 It is the intent of the Legislature that any salary increases be distributed
2107 to faculty, professional and classified employees in an equitable manner.

2108 It is the intent of the Legislature that tuition revenue generated from
2109 tuition rate increases shall remain with the institution after funding
2110 compensation. However, the allocation of tuition revenue for institutional
2111 needs be determined by the President of each institution in consultation
2112 with the student body representatives.

2113 ITEM 153 To Southern Utah University - Educationally Disadvantaged
2114 From General Fund 90,900

2115 Schedule of Programs:
2116 Educationally Disadvantaged 90,900

2117 ITEM 154 To Southern Utah University - Shakespeare Festival
2118 From General Fund 12,500

2119 Schedule of Programs:
2120 Shakespeare Festival 12,500

2121 ITEM 155 To Southern Utah University - Rural Development
2122 From General Fund 98,100

2123	Schedule of Programs:	
2124	Rural Development	98,100
2125	SNOW COLLEGE	
2126	ITEM 156 To Snow College - Education and General	
2127	From General Fund	12,396,700
2128	From Dedicated Credits Revenue	3,723,000
2129	Schedule of Programs:	
2130	Education and General	16,119,700
2131	It is the intent of the Legislature that the USHE complete and submit	
2132	all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of	
2133	the Legislative Fiscal Analyst by October 1 of each fiscal year.	
2134	It is the intent of the Legislature that a study be performed of applied	
2135	technology education in the state with the Utah System of Higher	
2136	Education, Public Education, and the Utah College of Applied	
2137	Technology, by the Office of the Legislative Fiscal Analyst in conjunction	
2138	with the Governors Office of Planning and Budget. It is further the intent	
2139	of the Legislature that a written report be presented by October of 2003 to	
2140	the Executive Appropriation Committee, and also reported to the	
2141	appropriate Legislative Appropriation Subcommittees during the 2004	
2142	General Session.	
2143	It is the intent of the Legislature that the State Board of Regents be	
2144	directed to closely supervise the fuel and power budgets with the intent of	
2145	promoting greater energy efficiency on each campus. It is also the intent of	
2146	the Legislature that the Board of Regents report during the interim to the	
2147	Subcommittee on Higher Education on the implementation of long term	
2148	plans to control and manage energy costs.	
2149	It is the intent of the Legislature that the Council of Presidents and	
2150	representatives of the Board of Regents working in conjunction with	
2151	legislators, the Legislative Fiscal Analyst and a representative of the	
2152	Governor's Office review and refine the funding formula for the Utah	
2153	System of Higher Education. It is the intent of the Legislature that this	
2154	proposed formula reduce dependence on growth funding, link to	
2155	measurable systemwide and institutional specific performance indicators,	
2156	respond to changes in costs of instruction due to the implementation of	
2157	technology or the utilization of cost saving measures and respond to	
2158	market demand, student performance as well as recognized differences in	
2159	institutional roles and mission.	
2160	It is the intent of the Legislature that any salary increases be distributed	

2161 to faculty, professional and classified employees in an equitable manner
 2162 It is the intent of the Legislature that tuition revenue generated from
 2163 tuition rate increases shall remain with the institution after funding
 2164 compensation. However, the allocation of tuition revenue for institutional
 2165 needs be determined by the President of each institution in consultation
 2166 with the student body representatives.

2167 ITEM 157 To Snow College - Educationally Disadvantaged
 2168 From General Fund 32,000
 2169 Schedule of Programs:
 2170 Educationally Disadvantaged 32,000

2171 ITEM 158 To Snow College - Snow College South
 2172 From General Fund 3,103,500
 2173 From Dedicated Credits Revenue 616,100
 2174 Schedule of Programs:
 2175 Snow South Education and General 3,719,600

2176 It is the intent of the Legislature that tuition revenue generated from
 2177 tuition rate increases shall remain with the institution after funding
 2178 compensation. However, the allocation of tuition revenue for institutional
 2179 needs be determined by the President of each institution in consultation
 2180 with the student body representatives.

2181 DIXIE STATE COLLEGE OF UTAH

2182 ITEM 159 To Dixie State College of Utah - Education and General
 2183 From General Fund 16,070,700
 2184 From Dedicated Credits Revenue 6,989,100
 2185 Schedule of Programs:
 2186 Education and General 23,059,800

2187 It is the intent of the Legislature that the USHE complete and submit
 2188 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2189 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2190 It is the intent of the Legislature that a study be performed of applied
 2191 technology education in the state with the Utah System of Higher
 2192 Education, Public Education, and the Utah College of Applied
 2193 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2194 with the Governors Office of Planning and Budget. It is further the intent
 2195 of the Legislature that a written report be presented by October of 2003 to
 2196 the Executive Appropriation Committee, and also reported to the
 2197 appropriate Legislative Appropriation Subcommittees during the 2004
 2198 General Session.

2199 It is the intent of the Legislature that the State Board of Regents be
 2200 directed to closely supervise the fuel and power budgets with the intent of
 2201 promoting greater energy efficiency on each campus. It is also the intent of
 2202 the Legislature that the Board of Regents report during the interim to the
 2203 Subcommittee on Higher Education on the implementation of long term
 2204 plans to control and manage energy costs.

2205 It is the intent of the Legislature that the Council of Presidents and
 2206 representatives of the Board of Regents working in conjunction with
 2207 legislators, the Legislative Fiscal Analyst and a representative of the
 2208 Governor's Office review and refine the funding formula for the Utah
 2209 System of Higher Education. It is the intent of the Legislature that this
 2210 proposed formula reduce dependence on growth funding, link to
 2211 measurable systemwide and institutional specific performance indicators,
 2212 respond to changes in costs of instruction due to the implementation of
 2213 technology or the utilization of cost saving measures and respond to
 2214 market demand, student performance as well as recognized differences in
 2215 institutional roles and mission.

2216 It is the intent of the Legislature that all Utah System of Higher
 2217 Education institutions use facility operation and maintenance (O&M)
 2218 funding consistent with State Agencies only for O&M purposes.

2219 It is the intent of the Legislature that any salary increases be distributed
 2220 to faculty, professional and classified employees in an equitable manner.

2221 It is the intent of the Legislature that tuition revenue generated from
 2222 tuition rate increases shall remain with the institution after funding
 2223 compensation. However, the allocation of tuition revenue for institutional
 2224 needs be determined by the President of each institution in consultation
 2225 with the student body representatives.

2226	ITEM 160	To Dixie State College of Utah - Educationally Disadvantaged	
2227		From General Fund	30,600
2228		Schedule of Programs:	
2229		Educationally Disadvantaged	30,600
2230	ITEM 161	To Dixie State College of Utah - Zion Park Amphitheater	
2231		From General Fund	56,300
2232		From Dedicated Credits Revenue	32,100
2233		Schedule of Programs:	
2234		Zion Park Amphitheater	88,400
2235	COLLEGE OF EASTERN UTAH		
2236	ITEM 162	To College of Eastern Utah - Education and General	

2237	From General Fund	10,185,000
2238	From Dedicated Credits Revenue	2,171,900

2239 Schedule of Programs:

2240	Education and General	12,356,900
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2241 It is the intent of the Legislature that the USHE complete and submit
 2242 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2243 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2244 It is the intent of the Legislature that a study be performed of applied
 2245 technology education in the state with the Utah System of Higher
 2246 Education, Public Education, and the Utah College of Applied
 2247 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2248 with the Governors Office of Planning and Budget. It is further the intent
 2249 of the Legislature that a written report be presented by October of 2003 to
 2250 the Executive Appropriation Committee, and also reported to the
 2251 appropriate Legislative Appropriation Subcommittees during the 2004
 2252 General Session.

2253 It is the intent of the Legislature that the State Board of Regents be
 2254 directed to closely supervise the fuel and power budgets with the intent of
 2255 promoting greater energy efficiency on each campus. It is also the intent of
 2256 the Legislature that the Board of Regents report during the interim to the
 2257 Subcommittee on Higher Education on the implementation of long term
 2258 plans to control and manage energy costs.

2259 It is the intent of the Legislature that the Council of Presidents and
 2260 representatives of the Board of Regents working in conjunction with
 2261 legislators, the Legislative Fiscal Analyst and a representative of the
 2262 Governor's Office review and refine the funding formula for the Utah
 2263 System of Higher Education. It is the intent of the Legislature that this
 2264 proposed formula reduce dependence on growth funding, link to
 2265 measurable systemwide and institutional specific performance indicators,
 2266 respond to changes in costs of instruction due to the implementation of
 2267 technology or the utilization of cost saving measures and respond to
 2268 market demand, student performance as well as recognized differences in
 2269 institutional roles and mission.

2270 It is the intent of the Legislature that all Utah System of Higher
 2271 Education institutions use facility operation and maintenance (O&M)
 2272 funding consistent with State Agencies only for O&M purposes.

2273 It is the intent of the Legislature that any salary increases be distributed
 2274 to faculty, professional and classified employees in an equitable manner.

2275	It is the intent of the Legislature that tuition revenue generated from		
2276	tuition rate increases shall remain with the institution after funding		
2277	compensation. However, the allocation of tuition revenue for institutional		
2278	needs be determined by the President of each institution in consultation		
2279	with the student body representatives.		
2280	ITEM 163	To College of Eastern Utah - Educationally Disadvantaged	
2281		From General Fund	116,900
2282		Schedule of Programs:	
2283		Educationally Disadvantaged	116,900
2284	ITEM 164	To College of Eastern Utah - Prehistoric Museum	
2285		From General Fund	179,800
2286		From Dedicated Credits Revenue	1,000
2287		Schedule of Programs:	
2288		Prehistoric Museum	180,800
2289	ITEM 165	To College of Eastern Utah - San Juan Center	
2290		From General Fund	1,716,700
2291		From Dedicated Credits Revenue	562,000
2292		Schedule of Programs:	
2293		San Juan Center Academic	2,278,700
2294	It is the intent of the Legislature that any salary increases be distributed		
2295	to faculty, professional and classified employees in an equitable manner.		
2296	It is the intent of the Legislature that tuition revenue generated from		
2297	tuition rate increases shall remain with the institution after funding		
2298	compensation. However, the allocation of tuition revenue for institutional		
2299	needs be determined by the President of each institution in consultation		
2300	with the student body representatives.		
2301	ITEM 166	To College of Eastern Utah - Price Campus	
2302		From General Fund	134,900
2303		From Beginning Nonlapsing Appropriation Balances	145,600
2304		From Closing Nonlapsing Appropriation Balances	(145,600)
2305		Schedule of Programs:	
2306		Distance Education	134,900
2307	ITEM 167	To College of Eastern Utah - San Juan Center	
2308		From General Fund	134,900
2309		Schedule of Programs:	
2310		Distance Education	134,900
2311	UTAH VALLEY STATE COLLEGE		
2312	ITEM 168	To Utah Valley State College - Education and General	

2313	From General Fund	40,217,200
2314	From Dedicated Credits Revenue	43,706,300

2315 Schedule of Programs:

2316	Education and General	83,923,500
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2317 It is the intent of the Legislature that the USHE complete and submit
 2318 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2319 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2320 It is the intent of the Legislature that a study be performed of applied
 2321 technology education in the state with the Utah System of Higher
 2322 Education, Public Education, and the Utah College of Applied
 2323 Technology, by the Office of the Legislative Fiscal Analyst in conjunction
 2324 with the Governors Office of Planning and Budget. It is further the intent
 2325 of the Legislature that a written report be presented by October of 2003 to
 2326 the Executive Appropriation Committee, and also reported to the
 2327 appropriate Legislative Appropriation Subcommittees during the 2004
 2328 General Session.

2329 It is the intent of the Legislature that the State Board of Regents be
 2330 directed to closely supervise the fuel and power budgets with the intent of
 2331 promoting greater energy efficiency on each campus. It is also the intent of
 2332 the Legislature that the Board of Regents report during the interim to the
 2333 Subcommittee on Higher Education on the implementation of long term
 2334 plans to control and manage energy costs.

2335 It is the intent of the Legislature that the Council of Presidents and
 2336 representatives of the Board of Regents working in conjunction with
 2337 legislators, the Legislative Fiscal Analyst and a representative of the
 2338 Governor's Office review and refine the funding formula for the Utah
 2339 System of Higher Education. It is the intent of the Legislature that this
 2340 proposed formula reduce dependence on growth funding, link to
 2341 measurable systemwide and institutional specific performance indicators,
 2342 respond to changes in costs of instruction due to the implementation of
 2343 technology or the utilization of cost saving measures and respond to
 2344 market demand, student performance as well as recognized differences in
 2345 institutional roles and mission.

2346 It is the intent of the Legislature that all Utah System of Higher
 2347 Education institutions use facility operation and maintenance (O&M)
 2348 funding consistent with State Agencies only for O&M purposes.

2349 It is the intent of the Legislature that any salary increases be distributed
 2350 to faculty, professional and classified employees in an equitable manner.

2389 proposed formula reduce dependence on growth funding, link to
 2390 measurable systemwide and institutional specific performance indicators,
 2391 respond to changes in costs of instruction due to the implementation of
 2392 technology or the utilization of cost saving measures and respond to
 2393 market demand, student performance as well as recognized differences in
 2394 institutional roles and mission.

2395 It is the intent of the Legislature that all Utah System of Higher
 2396 Education institutions use facility operation and maintenance (O&M)
 2397 funding consistent with State Agencies only for O&M purposes.

2398 It is the intent of the Legislature that any salary increases be distributed
 2399 to faculty, professional and classified employees in an equitable manner.

2400 It is the intent of the Legislature that tuition revenue generated from
 2401 tuition rate increases shall remain with the institution after funding
 2402 compensation. However, the allocation of tuition revenue for institutional
 2403 needs be determined by the President of each institution in consultation
 2404 with the student body representatives.

2405 ITEM 171 To Salt Lake Community College - Educationally Disadvantaged
 2406 From General Fund 178,400

2407 Schedule of Programs:
 2408 Educationally Disadvantaged 178,400

2409 ITEM 172 To Salt Lake Community College - Skill Center
 2410 From General Fund 3,883,900

2411 From Dedicated Credits Revenue 893,600
 2412 Schedule of Programs:

2413 Skills Center 4,777,500

2414 It is the intent of the Legislature that any salary increases be distributed
 2415 to faculty, professional and classified employees in an equitable manner.

2416 STATE BOARD OF REGENTS

2417 ITEM 173 To State Board of Regents - Administration
 2418 From General Fund 3,249,800

2419 From Dedicated Credits Revenue 90,800
 2420 Schedule of Programs:

2421 Administration 2,954,900

2422 Prison Recidivism 385,700

2423 It is the intent of the Legislature that a study be performed of applied
 2424 technology education in the state with the Utah System of Higher
 2425 Education, Public Education, and the Utah College of Applied
 2426 Technology, by the Office of the Legislative Fiscal Analyst in conjunction

2427 with the Governors Office of Planning and Budget. It is further the intent
 2428 of the Legislature that a written report be presented by October of 2003 to
 2429 the Executive Appropriation Committee, and also reported to the
 2430 appropriate Legislative Appropriation Subcommittees during the 2004
 2431 General Session.

2432 It is the intent of the Legislature that the USHE complete and submit
 2433 all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of
 2434 the Legislative Fiscal Analyst by October 1 of each fiscal year.

2435 It is the intent of the Legislature that the State Board of Regents be
 2436 directed to closely supervise the fuel and power budgets with the intent of
 2437 promoting greater energy efficiency on each campus. It is also the intent of
 2438 the Legislature that the Board of Regents report during the interim to the
 2439 Subcommittee on Higher Education on the implementation of long term
 2440 plans to control and manage energy costs.

2441 It is the intent of the Legislature that the Council of Presidents and
 2442 representatives of the Board of Regents working in conjunction with
 2443 legislators, the Legislative Fiscal Analyst and a representative of the
 2444 Governor's Office review and refine the funding formula for the Utah
 2445 System of Higher Education. It is the intent of the Legislature that this
 2446 proposed formula reduce dependence on growth funding, link to
 2447 measurable systemwide and institutional specific performance indicators,
 2448 respond to changes in costs of instruction due to the implementation of
 2449 technology or the utilization of cost saving measures and respond to
 2450 market demand, student performance as well as recognized differences in
 2451 institutional roles and mission.

2452 It is the intent of the Legislature that all Utah System of Higher
 2453 Education institutions use facility operation and maintenance (O&M)
 2454 funding consistent with State Agencies only for O&M purposes.

2455 It is the intent of the Legislature that any salary increases be distributed
 2456 to faculty, professional and classified employees in an equitable manner.

2457 It is the intent of the Legislature that tuition revenue generated from
 2458 tuition rate increases shall remain with the institution after funding
 2459 compensation. However, the allocation of tuition revenue for institutional
 2460 needs be determined by the President of each institution in consultation
 2461 with the student body representatives.

2462	ITEM 174 To State Board of Regents - Engineering Initiative	
2463	From General Fund	500,000
2464	Schedule of Programs:	

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2465		Engineering Initiative	500,000
2466	ITEM 175	To State Board of Regents - Federal Programs	
2467		From Federal Funds	301,400
2468		Schedule of Programs:	
2469		Federal Programs	301,400
2470	ITEM 176	To State Board of Regents - Student Aid	
2471		From General Fund	5,466,400
2472		Schedule of Programs:	
2473		Student Aid	3,315,200
2474		Minority Scholarships	47,100
2475		Tuition Assistance	47,100
2476		New Century Scholarships	73,200
2477		Utah Centennial Opportunity Program for Education	1,983,800
2478	ITEM 177	To State Board of Regents - Western Interstate Commission for Higher Education	
2479		From General Fund	1,020,900
2480		Schedule of Programs:	
2481		Western Interstate Commission for Higher Education	1,020,900
2482	ITEM 178	To State Board of Regents - T.H. Bell Scholarship Program	
2483		From General Fund	619,700
2484		From Dedicated Credits Revenue	175,000
2485		Schedule of Programs:	
2486		T.H. Bell Scholarship Program	794,700
2487	ITEM 179	To State Board of Regents - University Centers	
2488		From General Fund	255,500
2489		Schedule of Programs:	
2490		University Centers	255,500
2491	ITEM 180	To State Board of Regents - Higher Education Technology Initiative	
2492		From General Fund	2,445,600
2493		Schedule of Programs:	
2494		Higher Education Technology Initiative	2,445,600
2495	ITEM 181	To State Board of Regents - Electronic College	
2496		From General Fund	513,800
2497		Schedule of Programs:	
2498		Electronic College	513,800
2499	ITEM 182	To State Board of Regents - Utah Academic Library Consortium	
2500		From General Fund	2,883,500
2501		Schedule of Programs:	
2502		Utah Academic Library Consortium	2,883,500

2503	It is the intent of the Legislature that the State Board of Regents in	
2504	consultation with the Utah Academic Library Consortium should	
2505	coordinate the acquisition of library materials for the nine USHE	
2506	institutions.	
2507	UTAH EDUCATION NETWORK	
2508	ITEM 183	To Utah Education Network
2509	From General Fund	13,441,600
2510	From General Fund, One-time	23,000
2511	From Federal Funds	4,195,000
2512	From Dedicated Credits Revenue	1,037,000
2513	From Revenue Transfers	186,900
2514	Schedule of Programs:	
2515	Administration	1,802,600
2516	Public Information	375,400
2517	KULC Broadcast	590,700
2518	Technical Services	12,646,300
2519	Instructional Services	2,727,200
2520	Instructional Delivery	741,300
2521	ITEM 184	To Utah Education Network - Satellite System
2522	From General Fund	1,454,000
2523	Schedule of Programs:	
2524	UEN Satellite System	1,454,000
2525	MEDICAL EDUCATION PROGRAM	
2526	ITEM 185	To Medical Education Program
2527	From General Fund	6,600
2528	From Federal Funds	200,000
2529	Schedule of Programs:	
2530	Medical Education Program	206,600
2531	NATURAL RESOURCES	
2532	DEPARTMENT OF NATURAL RESOURCES	
2533	ITEM 186	To Department of Natural Resources - Administration
2534	From General Fund	3,359,500
2535	From General Fund, One-time	10,400
2536	From Federal Funds	1,963,400
2537	From Oil Overcharge - Exxon	927,800
2538	From Oil Overcharge - Stripper Well Fund	295,000
2539	Schedule of Programs:	
2540	Executive Director	684,900

2541	Administrative Services	1,416,200
2542	Utah Energy Office	3,791,800
2543	Public Affairs	368,200
2544	Bear Lake Commission	28,700
2545	Law Enforcement	118,400
2546	Ombudsman	147,900
2547	It is the intent of the Legislature that funding for the Bear Lake	
2548	Regional Commission be expended only as a one-to-one match with funds	
2549	from the State of Idaho.	
2550	It is the intent of the Legislature that the Department of Natural	
2551	Resources study brine shrimp royalty laws to determine if adjustments	
2552	could be made to enhance revenue collections in an effort to offset General	
2553	Fund reductions to the Species Protection program. This study shall be	
2554	presented to the Natural Resources Appropriations Subcommittee in	
2555	January 2004.	
2556	ITEM 187 To Department of Natural Resources - Species Protection	
2557	From Dedicated Credits Revenue	2,450,000
2558	From General Fund Restricted - Species Protection	687,200
2559	Schedule of Programs:	
2560	Species Protection	3,137,200
2561	ITEM 188 To Department of Natural Resources - Building Operations	
2562	From General Fund	1,660,700
2563	Schedule of Programs:	
2564	Building Operations	1,660,700
2565	It is the intent of the Legislature to allow the Department of Natural	
2566	Resources the option of transferring any lapsing unrestricted balances from	
2567	appropriations in any other FY 2003 line item in the department to the FY	
2568	2004 Building Operations line item.	
2569	ITEM 189 To Department of Natural Resources - Forestry, Fire and State Lands	
2570	From General Fund	2,871,700
2571	From General Fund, One-time	(195,700)
2572	From Federal Funds	3,512,400
2573	From Dedicated Credits Revenue	2,754,100
2574	From General Fund Restricted - Sovereign Land Management	2,424,800
2575	Schedule of Programs:	
2576	Director's Office	315,500
2577	Administrative Services	361,300
2578	Fire Suppression	2,257,300

2579	Planning and Technology	144,800
2580	Technical Assistance	719,300
2581	Program Delivery	1,231,500
2582	Lone Peak Center	3,096,800
2583	Program Delivery Cooperators	3,240,800
2584	ITEM 190 To Department of Natural Resources - Oil, Gas and Mining	
2585	From General Fund	1,257,200
2586	From General Fund, One-time	3,600
2587	From Federal Funds	3,866,600
2588	From Dedicated Credits Revenue	217,700
2589	From General Fund Restricted - Oil & Gas Conservation Account	1,707,700
2590	From Beginning Nonlapsing Appropriation Balances	148,400
2591	Schedule of Programs:	
2592	Administration	1,159,800
2593	Board	24,300
2594	Oil and Gas Conservation	1,680,800
2595	Minerals Reclamation	474,700
2596	Coal Reclamation	1,633,800
2597	Abandoned Mine	2,079,400
2598	OGM Misc. Nonlapsing	148,400
2599	It is the intent of the Legislature that the appropriation to the Minerals	
2600	Reclamation Program be nonlapsing.	
2601	ITEM 191 To Department of Natural Resources - Wildlife Resources	
2602	From General Fund	2,641,900
2603	From General Fund, One-time	(202,800)
2604	From Federal Funds	8,198,000
2605	From Dedicated Credits Revenue	59,300
2606	From General Fund Restricted - Wildlife Habitat	2,388,500
2607	From General Fund Restricted - Wildlife Heritage	10,000
2608	From General Fund Restricted - Wildlife Resources	23,638,400
2609	From Revenue Transfers - Natural Resources	(189,700)
2610	Schedule of Programs:	
2611	Director's Office	1,640,700
2612	Administrative Services	5,618,000
2613	Conservation Outreach	1,847,900
2614	Law Enforcement	6,554,000
2615	Habitat Council	2,388,500
2616	Habitat Section	3,347,100

2617 Wildlife Section 6,522,500
2618 Aquatic Section 8,624,900

2619 It is the intent of the Legislature that up to \$250,000 be spent on the
2620 Community Fisheries Program. These funds shall be nonlapsing.

2621 It is the intent of the Legislature that up to \$500,000 be spent on the
2622 Olympic/Blue Ribbon Fisheries Program. These funds shall be
2623 nonlapsing.

2624 The prolonged drought in Utah has negatively impacted populations of
2625 mule deer, with many units being well below management plan objectives.
2626 On these units, it is the intent of the Legislature that the Division of
2627 Wildlife Resources consider refraining from issuing doe mitigation
2628 permits in rangeland depredation situations, and consider, to the extent
2629 possible, using other means to compensate landowners for damage to
2630 cultivated crops caused by migrating deer.

2631 It is the intent of the Legislature that if House Bill 305 passes,
2632 donations received through the bill's provisions shall be nonlapsing and
2633 spent by the Division of Wildlife Resources as follows: 1) The division
2634 shall fully and expeditiously compensate livestock owners, up to the
2635 amount of funds available, for all wolf depredation damage realized during
2636 the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if
2637 not spent during the current fiscal year for this purpose. 2) Donations in
2638 excess of \$20,000 and not otherwise expended or carried forward as
2639 required above, shall be available for wolf management expenditures.

2640 It is the intent of the Legislature that the division spend a minimum of
2641 \$265,000 to improve deer herds according to management plan objectives.

2642 It is the intent of the Legislature that the Division of Wildlife
2643 Resources transfer \$189,700 General Funds to the Department of
2644 Agriculture and Food. It is further the intent of the Legislature that
2645 \$89,700 of this transfer be used to match funds from local governments in
2646 the Predatory Animal Control Program, and \$100,000 be used to
2647 supplement the amount required by UCA 4-23-9(2)(a).

2648 It is the intent of the Legislature that the Division of Wildlife
2649 Resources use revenues generated by sportsmen exclusively for costs
2650 associated with the management, enhancement, and administration of
2651 game species and their habitats.

2652 The Legislature intends that up to \$500,000 of this budget may be used
2653 for big game depredation expenditures. The Legislature also intends that
2654 half of these funds shall be from the General Fund Restricted Wildlife

2655 Resources Account and half from the General Fund. This funding shall be
 2656 nonlapsing.

2657 It is the intent of the Legislature that the Division of Wildlife
 2658 Resources spend a minimum of \$70,000 from the General Fund Restricted
 2659 - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i)
 2660 (control of predators).

2661 It is the intent of the Legislature that appropriations from the General
 2662 Fund Restricted - Wildlife Habitat Account be nonlapsing.

2663 ITEM 192 To Department of Natural Resources - Predator Control

2664	From General Fund	76,700
2665	From Revenue Transfers - Natural Resources	(76,700)

2666 ITEM 193 To Department of Natural Resources - General Fund Restricted - Wildlife Resources

2667	From General Fund	68,000
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2668 Schedule of Programs:

2669	General Fund Restricted - Wildlife Resources	68,000
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2670 ITEM 194 To Department of Natural Resources - Contributed Research

2671	From Dedicated Credits Revenue	336,700
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2672 Schedule of Programs:

2673	Contributed Research	336,700
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2674 It is the intent of the Legislature that the appropriation to the
 2675 Contributed Research program be nonlapsing.

2676 ITEM 195 To Department of Natural Resources - Cooperative Environmental Studies

2677	From Federal Funds	3,112,300
2678	From Dedicated Credits Revenue	510,900

2679 Schedule of Programs:

2680	Cooperative Environmental Study	3,623,200
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2681 It is the intent of the Legislature that the appropriation to the
 2682 Cooperative Environmental Studies program be nonlapsing.

2683 ITEM 196 To Department of Natural Resources - Wildlife Resources Capital Budget

2684	From General Fund	800,000
2685	From Federal Funds	1,311,000
2686	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
2687	From General Fund Restricted - Wildlife Resources	205,000

2688 Schedule of Programs:

2689	Fisheries	3,316,000
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2690 It is the intent of the Legislature that the Wildlife Board use the FY
 2691 2002 one-time General Fund appropriation of \$1 million for the
 2692 acquisition of conservation easements for big game habitat on land

2693 disposed of after July 1, 2001, by the School and Institutional Trust Lands
 2694 Administration. It is further the intent of the Legislature that the
 2695 ownership of the real property shall be in a property tax paying, private
 2696 party or parties, with the Division of Wildlife Resources owning the
 2697 conservation easements for big game habitat in that real property as
 2698 provided in Utah Code Ann. Sec. 57-18-4. This appropriation is
 2699 nonlapsing.

2700 It is the intent of the Legislature that the Division of Wildlife
 2701 Resources - Capital Budget be nonlapsing.

2702	ITEM 197 To Department of Natural Resources - Parks and Recreation	
2703	From General Fund	8,269,900
2704	From General Fund, One-time	22,200
2705	From Federal Funds	965,700
2706	From Dedicated Credits Revenue	8,347,600
2707	From General Fund Restricted - Boating	3,203,800
2708	From General Fund Restricted - Off-highway Vehicle	2,107,300

2709 Schedule of Programs:

2710	Director	399,400
2711	Board	16,000
2712	Park Operations	16,779,900
2713	Comprehensive Planning	379,600
2714	Administration	548,400
2715	Design and Construction	429,000
2716	Reservations	274,800
2717	Law Enforcement	168,000
2718	Fiscal and Accounting	792,000
2719	Boating	998,800
2720	OHV	1,061,700
2721	Grants and Trails	270,700
2722	Park Management Contracts	798,200

2723 It is the intent of the Legislature that the Division of Parks and
 2724 Recreation provide a management fee to the This is the Place Foundation
 2725 not to exceed \$700,000.

2726	ITEM 198 To Department of Natural Resources - Parks and Recreation Capital Budget	
2727	From General Fund	295,900
2728	From Federal Funds	2,400,000
2729	From Dedicated Credits Revenue	175,000
2730	From General Fund Restricted - Boating	350,000

2731	From General Fund Restricted - Off-highway Vehicle	175,000
2732	Schedule of Programs:	
2733	Facilities Acquisition and Development	114,200
2734	Riverway Enhancement Grants	6,700
2735	Trail Grants	225,000
2736	National Recreation Trails	50,000
2737	Donated Capital Projects	25,000
2738	Region Roads and Renovation	100,000
2739	Boat Access Grants	700,000
2740	Off-highway Vehicle Grants	175,000
2741	Miscellaneous Nonlapsing	2,000,000
2742	It is the intent of the Legislature that no portion of a golf course or	
2743	other improvements to be constructed at Soldier Hollow shall infringe	
2744	upon space designated for winter or summer biathlon or cross-country	
2745	events including the safety zones necessary for the safe operation of the	
2746	biathlon rifle range.	
2747	It is the intent of the Legislature that the Division of Parks and	
2748	Recreation - Capital Budget be nonlapsing.	
2749	ITEM 199 To Department of Natural Resources - Utah Geological Survey	
2750	From General Fund	2,107,100
2751	From General Fund, One-time	6,100
2752	From Federal Funds	464,500
2753	From Dedicated Credits Revenue	559,700
2754	From General Fund Restricted - Mineral Lease	732,800
2755	From Beginning Nonlapsing Appropriation Balances	356,900
2756	From Closing Nonlapsing Appropriation Balances	(104,000)
2757	Schedule of Programs:	
2758	Administration	520,500
2759	Technical Services	462,200
2760	Applied Geology	465,200
2761	Board	4,200
2762	Geologic Mapping	615,700
2763	Economic Geology	1,064,900
2764	Environmental	447,000
2765	Geologic Extension Service	543,400
2766	It is the intent of the Legislature that the Utah Geological Surveys	
2767	Mineral Lease funds be nonlapsing.	
2768	ITEM 200 To Department of Natural Resources - Water Resources	

2769	From General Fund	2,408,700
2770	From General Fund, One-time	6,400
2771	From Federal Funds	10,000
2772	From Dedicated Credits Revenue	24,000
2773	From Water Resources Conservation and Development Fund	1,902,400
2774	From Water Resources Construction Fund	150,000
2775	From Beginning Nonlapsing Appropriation Balances	25,000
2776	From Closing Nonlapsing Appropriation Balances	(10,900)
2777	Schedule of Programs:	
2778	Administration	387,300
2779	Board	33,200
2780	Interstate Streams	258,400
2781	Planning	1,725,700
2782	Cloudseeding	150,000
2783	City Loans Administration	112,200
2784	Construction	1,626,600
2785	Water Conservation/Education	211,700
2786	West Desert Ops	10,500
2787	It is the intent of the Legislature that the appropriation to the Water	
2788	Conservation/Education Program be nonlapsing.	
2789	ITEM 201 To Department of Natural Resources - Water Resources Revolving Construction Fund	
2790	From General Fund	539,100
2791	From Water Resources Conservation and Development Fund	3,800,000
2792	Schedule of Programs:	
2793	Construction Fund	4,339,100
2794	ITEM 202 To Department of Natural Resources - Water Resources Conservation and Development	
2795	Fund	
2796	From General Fund	1,043,200
2797	Schedule of Programs:	
2798	Conservation and Development Fund	1,043,200
2799	ITEM 203 To Department of Natural Resources - Water Rights	
2800	From General Fund	5,784,400
2801	From General Fund, One-time	17,600
2802	From Dedicated Credits Revenue	325,000
2803	Schedule of Programs:	
2804	Administration	643,000
2805	Appropriation	795,400
2806	Dam Safety	595,600

2807	Adjudication	698,100
2808	Cooperative Studies	351,100
2809	Technical Services	494,700
2810	Advertising	150,000
2811	Area Offices	2,399,100
2812	It is the intent of the Legislature that the state engineer, in publishing	
2813	public notices of water application, consider including the water right	
2814	number, the name of the applicant(s), and general description of the	
2815	location, source of supply, quantity of water, uses, and period of use.	
2816	It is the intent of the Legislature that prior-year federal funds in the	
2817	Dam Safety program be nonlapsing.	
2818	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
2819	ITEM 204 To Department of Natural Resources - Internal Service Fund	
2820	From Dedicated Credits - Intragovernmental Revenue	5,385,700
2821	From Sale of Fixed Assets	17,100
2822	Schedule of Programs:	
2823	ISF - DNR Warehouse	685,000
2824	ISF - DNR Motorpool	4,015,800
2825	ISF - DNR Data Processing	702,000
2826	Total FTE	10.0
2827	Authorized Capital Outlay	100,000
2828	It is the intent of the Legislature that, if funding is available, the Utah	
2829	Geological Survey be allowed to pay up to \$200,000 in contributed capital	
2830	to the Natural Resources Warehouse Internal Service Fund in order to pay	
2831	down their existing debt on the Core Sample Library.	
2832	DEPARTMENT OF AGRICULTURE AND FOOD	
2833	ITEM 205 To Department of Agriculture and Food - Administration	
2834	From General Fund	7,836,000
2835	From General Fund, One-time	310,700
2836	From Federal Funds	2,122,400
2837	From Dedicated Credits Revenue	1,568,600
2838	From General Fund Restricted - Horse Racing	50,000
2839	From General Fund Restricted - Livestock Brand	751,300
2840	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,400
2841	Schedule of Programs:	
2842	General Administration	1,245,000
2843	Meat Inspection	1,643,600
2844	Chemistry Laboratory	689,600

2845	Animal Health	998,500
2846	Agriculture Inspection	1,698,900
2847	Regulatory Services	2,337,100
2848	Public Affairs	77,700
2849	Sheep Promotion	50,000
2850	Auction Market Veterinarians	72,000
2851	Brand Inspection	1,162,500
2852	Utah Horse Commission	50,000
2853	Environmental Quality	1,494,300
2854	Grain Inspection	433,700
2855	Insect Inspection	446,500
2856	Marketing and Development	306,000
2857	It is the intent of the Legislature that the appropriation to the Grain	
2858	Inspection Program be nonlapsing.	
2859	It is the intent of the Legislature that the appropriation to the Auction	
2860	Market Veterinarian program be nonlapsing.	
2861	It is the intent of the Legislature that funds collected in the Organic	
2862	Certification Program be nonlapsing.	
2863	It is the intent of the Legislature that the appropriation to the	
2864	Agricultural Inspection Program be nonlapsing.	
2865	It is the intent of the Legislature that the appropriation for grants to	
2866	charitable organizations specified under UCA 57-18-3, or held by the	
2867	Department of Agriculture and Food, be used for purchase of conservation	
2868	easements for agricultural protection and be nonlapsing.	
2869	ITEM 206 To Department of Agriculture and Food - Building Operations	
2870	From General Fund	264,000
2871	Schedule of Programs:	
2872	Building Operations	264,000
2873	ITEM 207 To Department of Agriculture and Food - Utah State Fair Corporation	
2874	From General Fund	443,300
2875	From Dedicated Credits Revenue	3,936,900
2876	From Beginning Nonlapsing Appropriation Balances	661,500
2877	From Closing Nonlapsing Appropriation Balances	(303,900)
2878	Schedule of Programs:	
2879	Utah State Fair Corporation	4,737,800
2880	ITEM 208 To Department of Agriculture and Food - Predatory Animal Control	
2881	From General Fund	599,400
2882	From General Fund, One-time	1,300

2883	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	473,800
2884	From Revenue Transfers - Natural Resources	266,400
2885	Schedule of Programs:	
2886	Predatory Animal Control	1,340,900
2887	It is the intent of the Legislature that the appropriation to the Predatory	
2888	Animal Control program be nonlapsing.	
2889	It is the intent of the Legislature that the Division of Wildlife	
2890	Resources transfer \$189,700 General Funds to the Department of	
2891	Agriculture and Food. It is further the intent of the Legislature that	
2892	\$89,700 of this transfer be used to match funds from local governments in	
2893	the Predatory Animal Control program, and \$100,000 be used to	
2894	supplement the amount required by UCA 4-23-9(2)(a). These funds shall	
2895	be nonlapsing.	
2896	ITEM 209 To Department of Agriculture and Food - Resource Conservation	
2897	From General Fund	944,200
2898	From General Fund, One-time	300
2899	From Agriculture Resource Development Fund	333,300
2900	From Beginning Nonlapsing Appropriation Balances	3,700
2901	Schedule of Programs:	
2902	Resource Conservation Administration	128,700
2903	Soil Conservation Commission	8,800
2904	Resource Conservation	1,144,000
2905	It is the intent of the Legislature that collections from soil conservation	
2906	license plates be nonlapsing.	
2907	It is the intent of the Legislature that the Soil Conservation Districts	
2908	submit annual reports documenting supervisory expenses to the	
2909	Legislative Fiscal Analyst, the Governor's Office of Planning and Budget,	
2910	and the Soil Conservation Commission. It is also the intent of the	
2911	Legislature that these documents be reviewed and reported to the	
2912	Governor and the 2003 Legislature.	
2913	It is the intent of the Legislature that funding approved for Soil	
2914	Conservation District elections be nonlapsing and be spent only during	
2915	even-numbered years when elections take place.	
2916	ITEM 210 To Department of Agriculture and Food - Loans	
2917	From Agriculture Resource Development Fund	296,100
2918	From Utah Rural Rehabilitation Loan	18,000
2919	Schedule of Programs:	
2920	Agriculture Loan Program	314,100

2921	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS		
2922	ITEM 211 To Department of Agriculture and Food - Internal Service Fund		
2923	From Dedicated Credits - Intragovernmental Revenue		280,000
2924	Schedule of Programs:		
2925	ISF - Agri Data Processing		280,000
2926	Total FTE	3.0	
2927	Authorized Capital Outlay	22,000	
2928	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
2929	ITEM 212 To School and Institutional Trust Lands Administration - School & Institutional Trust		
2930	Lands Administration		
2931	From Land Grant Management Fund		10,342,100
2932	Schedule of Programs:		
2933	Board		205,200
2934	Director		768,700
2935	Public Relations		191,100
2936	Administration		709,600
2937	Accounting		271,300
2938	Royalty		181,200
2939	Minerals		1,124,300
2940	Surface		1,238,800
2941	Development - Operating		1,130,400
2942	Legal/Contracts		408,200
2943	Data Processing		703,500
2944	Forestry and Grazing		409,800
2945	Development - Capital		3,000,000
2946	PUBLIC EDUCATION		
2947	STATE BOARD OF EDUCATION		
2948	ITEM 213 To State Board of Education - State Office of Education		
2949	From Uniform School Fund		20,976,300
2950	From Uniform School Fund, One-time		30,600
2951	From Federal Funds		143,431,000
2952	From Dedicated Credits Revenue		6,734,100
2953	From General Fund Restricted - Mineral Lease		954,400
2954	From General Fund Restricted - Substance Abuse Prevention		475,000
2955	From Uniform School Fund Restricted - Professional Practices		85,800
2956	From Revenue Transfers - State Office of Education		(574,100)
2957	From Beginning Nonlapsing Appropriation Balances		4,374,700
2958	From Closing Nonlapsing Appropriation Balances		(4,374,700)

2959	Schedule of Programs:	
2960	Board of Education	1,211,800
2961	Instructional Services	149,918,300
2962	Data and Business Services	10,158,600
2963	Law, Legislation and Education Services	10,824,400
2964	ITEM 214 To State Board of Education - State Office of Rehabilitation	
2965	From General Fund	254,900
2966	From Uniform School Fund	18,098,200
2967	From Uniform School Fund, One-time	37,900
2968	From Federal Funds	30,065,100
2969	From Dedicated Credits Revenue	672,000
2970	Schedule of Programs:	
2971	Executive Director	1,658,400
2972	Blind and Visually Impaired	5,289,200
2973	Rehabilitation Administration	32,972,500
2974	Disability Determination	7,564,100
2975	Deaf and Hard of Hearing	1,643,900
2976	ITEM 215 To State Board of Education - School for the Deaf and Blind	
2977	From Uniform School Fund	18,406,100
2978	From Uniform School Fund, One-time	50,700
2979	From Dedicated Credits Revenue	2,706,700
2980	From Revenue Transfers - Child Nutrition	3,300
2981	From Revenue Transfers - Health	512,900
2982	From Revenue Transfers - Interagency	24,300
2983	From Revenue Transfers - State Office of Education	574,100
2984	From Beginning Nonlapsing Appropriation Balances	1,028,700
2985	From Closing Nonlapsing Appropriation Balances	(1,124,400)
2986	Schedule of Programs:	
2987	Instruction	13,025,700
2988	Support Services	9,156,700
2989	ITEM 216 To State Board of Education - Utah Schools for the Deaf and Blind - Institutional Council	
2990	From Dedicated Credits Revenue	403,000
2991	Schedule of Programs:	
2992	Institutional Council	403,000
2993	ITEM 217 To State Board of Education - State Office of Education - Child Nutrition	
2994	From Uniform School Fund	139,800
2995	From Uniform School Fund, One-time	300
2996	From Federal Funds	86,434,800

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2997	From Dedicated Credits Revenue	16,062,600
2998	From Revenue Transfers - Child Nutrition	(886,500)
2999	Schedule of Programs:	
3000	Child Nutrition	101,751,000
3001	ITEM 218 To State Board of Education - Fine Arts and Sciences	
3002	From Uniform School Fund	2,979,000
3003	Schedule of Programs:	
3004	Request for Proposal Program	80,000
3005	Clark Planetarium	440,200
3006	Ririe-Woodbury Dance Company	83,700
3007	Repertory Dance Company	85,200
3008	Children's Dance Theater	98,400
3009	Utah Opera Company	203,900
3010	Ballet West	389,800
3011	Utah Symphony	800,500
3012	Springville Arts Museum	122,600
3013	Children's Museum of Utah	44,900
3014	Utah Museum of Natural History	264,000
3015	Utah Festival Opera	163,000
3016	Utah Shakespearean Festival	202,800
3017	ITEM 219 To State Board of Education - State Office of Education - Educational Contracts	
3018	From Uniform School Fund	3,854,800
3019	From Beginning Nonlapsing Appropriation Balances	5,200
3020	From Closing Nonlapsing Appropriation Balances	(5,200)
3021	Schedule of Programs:	
3022	Youth Center	1,153,200
3023	Corrections Institutions	2,701,600
3024	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
3025	ITEM 220 To State Board of Education - Internal Service Fund	
3026	From Dedicated Credits - Intragovernmental Revenue	1,039,300
3027	From Beginning Nonlapsing Appropriation Balances	140,500
3028	From Closing Nonlapsing Appropriation Balances	(140,500)
3029	Schedule of Programs:	
3030	ISF - State Board ISF	1,039,300
3031	Total FTE	8.3
3032	Authorized Capital Outlay	17,300
3033	Rates for the USOE Internal Service Fund are as follows: Printing,	
3034	\$17.00 per hour labor; \$0.04 per copy; cost plus 35 percent on printing	

3035	supplies; Mail Room, cost plus 25 percent on postage.	
3036	ITEM 221 To State Board of Education - Indirect Cost Pool	
3037	From Dedicated Credits - Intragovernmental Revenue	3,312,600
3038	From Beginning Nonlapsing Appropriation Balances	(27,600)
3039	From Closing Nonlapsing Appropriation Balances	179,500
3040	Schedule of Programs:	
3041	ISF - USOE Indirect Cost Pool	3,464,500
3042	Total FTE	50.0
3043	Authorized Capital Outlay	75,000
3044	Rates for the USOE Indirect Cost Pool are as follows: 11 percent of	
3045	personal services costs supported by restricted funds; 14.9 percent of	
3046	personal services costs supported by unrestricted funds.	
3047	TRANSPORTATION & ENVIRONMENTAL QUALITY	
3048	UTAH NATIONAL GUARD	
3049	ITEM 222 To Utah National Guard - Utah National Guard	
3050	From General Fund	3,893,200
3051	From General Fund, One-time	8,000
3052	From Federal Funds	19,677,700
3053	From Dedicated Credits Revenue	1,897,900
3054	From Revenue Transfers	202,700
3055	Schedule of Programs:	
3056	Administration	508,400
3057	Armory Maintenance	21,387,500
3058	Veterans' Affairs	181,600
3059	Veterans' Cemetery	248,400
3060	Veterans Nursing Home	3,353,600
3061	It is the intent of the Legislature that funds appropriated for tuition	
3062	assistance be nonlapsing.	
3063	It is the intent of the Legislature that funds appropriated to the	
3064	Veterans' Affairs Program be nonlapsing.	
3065	It is the intent of the Legislature that funds appropriated to the	
3066	Veterans' Nursing Home be nonlapsing.	
3067	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3068	ITEM 223 To Department of Environmental Quality	
3069	From General Fund	9,203,800
3070	From General Fund, One-time	35,000
3071	From Federal Funds	15,059,300
3072	From Dedicated Credits Revenue	6,680,800

3073	From General Fund Restricted - Environmental Quality	5,025,200
3074	From General Fund Restricted - Underground Wastewater System	76,000
3075	From General Fund Restricted - Used Oil Collection Administration	695,300
3076	From General Fund Restricted - Voluntary Cleanup	612,600
3077	From General Fund Restricted - Water Development Security - Drinking Water	54,300
3078	From General Fund Restricted - Water Development Security - Water Quality	786,600
3079	From Expendable Trust - Petroleum Storage Tank	1,136,900
3080	From Expendable Trust - Waste Tire Recycling	102,100
3081	From Petroleum Storage Tank Account	50,200
3082	From Petroleum Storage Tank Loan	142,800
3083	From Revenue Transfers - Within Agency	200,500
3084	From Beginning Nonlapsing Appropriation Balances	996,500
3085	From Closing Nonlapsing Appropriation Balances	(68,900)
3086	Schedule of Programs:	
3087	Director's Office	4,224,300
3088	Air Quality	7,999,600
3089	Environmental Response/Remediation	6,594,200
3090	Radiation Control	2,623,500
3091	Water Quality	9,333,600
3092	Drinking Water	3,575,100
3093	Solid and Hazardous Waste	6,438,700
3094	It is the intent of the Legislature that the funding currently earmarked	
3095	within the Hazardous Substance Mitigation Fund for Sharon Steel,	
3096	Midvale Slag State Match be authorized for use by the Department of	
3097	Environmental Quality or match for other sites required to have state	
3098	match under the Federal Comprehensive Environmental Response,	
3099	Compensation, and Liability Act (Superfund) and in accordance with the	
3100	provisions of Section 19-6-307(c) Utah Code Annotated.	
3101	It is the intent of the Legislature that any unexpended funds in the Air	
3102	Operating Permit Program are non-lapsing and authorized for use in the	
3103	Air Operating Permit Program in FY 2004 to reduce emission fees.	
3104	It is the intent of the Legislature that any unexpended Groundwater	
3105	Permit Administration fees are non-lapsing and authorized for use in the	
3106	Groundwater Permit Administration Program in the following fiscal year	
3107	to reduce the fees charged.	
3108	ITEM 224 To Department of Environmental Quality - Water Security Devel Acct - Water Pollution	
3109	From Federal Funds	6,000,000
3110	From Designated Sales Tax	3,587,500

3111	From Repayments	9,051,900
3112	Schedule of Programs:	
3113	Water Pollution	18,639,400
3114	ITEM 225 To Department of Environmental Quality - Water Security Devel Acct - Drinking Water	
3115	From Federal Funds	9,000,000
3116	From Designated Sales Tax	3,587,500
3117	From Repayments	1,214,500
3118	Schedule of Programs:	
3119	Drinking Water	13,802,000
3120	DEPARTMENT OF TRANSPORTATION	
3121	ITEM 226 To Department of Transportation - Support Services	
3122	From Transportation Fund	24,534,300
3123	From Federal Funds	526,700
3124	Schedule of Programs:	
3125	Administrative Services	2,266,000
3126	Loss Management	2,861,100
3127	Building and Grounds	886,900
3128	Human Resources Management	1,065,600
3129	Procurement	896,800
3130	Comptroller	2,624,100
3131	Data Processing	7,868,100
3132	Internal Auditor	623,700
3133	Community Relations	511,600
3134	Ports of Entry	5,457,100
3135	ITEM 227 To Department of Transportation - Engineering Services	
3136	From General Fund	150,100
3137	From Transportation Fund	15,636,600
3138	From Transportation Fund, One-time	243,000
3139	From Federal Funds	7,802,500
3140	From Dedicated Credits Revenue	683,900
3141	Schedule of Programs:	
3142	Safety Operations	2,055,100
3143	Traffic Safety	1,981,500
3144	Program Development	6,597,200
3145	Preconstruction Administration	3,454,200
3146	Structures	2,038,800
3147	Materials Lab	3,292,700
3148	Engineering Services	2,187,200

3149	Right-of-Way	1,905,000
3150	Research	1,004,400

3151 It is the intent of the Legislature that the Department of Transportation
 3152 continue to implement the adjustment improvements contained in their
 3153 Performance Management Initiative Internal Plan. This plan will continue
 3154 to be updated and coordinated through the Performance Management
 3155 Team, with the approval from and implementation directed by the
 3156 Department's Executive Director.

3157 It is the intent of the Legislature that the Department make a report to
 3158 the Appropriations Subcommittee for Transportation, Environmental
 3159 Quality, and National Guard prior to the General 2004 Legislative Session,
 3160 indicating the efficiencies and cost reductions that have been achieved and
 3161 those that are anticipated as a result of implementing these improvement
 3162 actions.

3163 It is the intent of the Legislature that the Department of Transportation,
 3164 in conjunction with these improvement initiatives, be given authorization
 3165 to adjust the assignment of FTE positions between line items as may be
 3166 necessary in order to achieve the objectives of this plan. Such
 3167 reassignments of FTE positions will be included in the report to the
 3168 Appropriations Subcommittee for Transportation, Environmental Quality,
 3169 and National Guard and any transfer of funding will be facilitated through
 3170 a supplemental appropriations request in the 2004 Session.

3171	ITEM 228 To Department of Transportation - Maintenance Management	
3172	From Transportation Fund	82,417,000
3173	From Dedicated Credits Revenue	450,000

3174	Schedule of Programs:	
3175	Maintenance Administration	4,016,300
3176	District 1	13,003,200
3177	District 2	20,931,700
3178	District 3	12,279,900
3179	Richfield	8,773,000
3180	Price	9,894,000
3181	Cedar City	9,613,900
3182	Seasonal Pools	701,300
3183	Lands & Buildings	3,653,700

3184 It is the intent of the Legislature that any and all collections or cash
 3185 income from the sale or salvage of land and buildings are to be lapsed to
 3186 the Transportation Fund.

3187 It is the intent of the Legislature that the Department of Transportation
 3188 report expenditures for environmental issues and land purchases to the
 3189 Subcommittee for Transportation, Environmental Quality, and National
 3190 Guard during the 2004 General Session.

3191	ITEM 229 To Department of Transportation - Construction Management	
3192	From Transportation Fund	75,167,700
3193	From Transportation Fund, One-time	800,000
3194	From Federal Funds	129,020,600
3195	From Dedicated Credits Revenue	1,550,000
3196	From Designated Sales Tax	1,124,600
3197	From Revenue Transfers - Transportation	(1,136,000)

3198	Schedule of Programs:	
3199	Construction Management	2,639,300
3200	Field Crews	16,502,100
3201	Federal Construction - New	59,650,900
3202	Rehabilitation/Preservation	123,601,500
3203	State Construction - New	3,729,100
3204	Civil Rights	404,000

3205 It is the intent of the Legislature that there is appropriated to the
 3206 Department of Transportation from the Transportation Fund, not otherwise
 3207 appropriated, a sum sufficient, but not more than the surplus of the
 3208 Transportation Fund, to be used by the Department for the construction,
 3209 rehabilitation, and preservation of State highways in Utah.

3210 It is the intent of the Legislature that the appropriation fund first, a
 3211 maximum participation with the federal government for the construction
 3212 of federally designated highways, as provided by law; next the
 3213 rehabilitation and preservation of State highways, as provided by law, and
 3214 last, the construction of State highways, as funding permits.

3215 It is also the intent of the Legislature that the FTEs for field crews may
 3216 be adjusted to accommodate the increase or decrease in the Federal
 3217 Construction Program. No portion of the money appropriated by this item
 3218 shall be used either directly or indirectly to enhance or increase the
 3219 appropriations otherwise made by this act to the Department of
 3220 Transportation for other purposes.

3221	ITEM 230 To Department of Transportation - Region Management	
3222	From Transportation Fund	18,651,800
3223	From Federal Funds	3,159,100
3224	From Dedicated Credits Revenue	1,077,700

3225	Schedule of Programs:	
3226	Region 1	4,259,000
3227	Region 2	8,624,700
3228	Region 3	3,881,500
3229	Region 4	4,387,200
3230	Richfield	556,500
3231	Price	520,100
3232	Cedar City	659,600
3233	ITEM 231 To Department of Transportation - Equipment Management	
3234	From Transportation Fund	4,676,800
3235	From Dedicated Credits Revenue	13,102,600
3236	Schedule of Programs:	
3237	Equipment Purchases	7,490,200
3238	Shops	9,171,800
3239	Maintenance Planning	1,117,400
3240	ITEM 232 To Department of Transportation - Aeronautics	
3241	From Federal Funds	20,000,000
3242	From Dedicated Credits Revenue	303,200
3243	From Transportation Fund Restricted - Aeronautics Fund	10,767,600
3244	Schedule of Programs:	
3245	Administration	446,100
3246	Airport Construction	23,536,100
3247	Civil Air Patrol	75,000
3248	Aid to Local Airports	6,240,000
3249	Airplane Operations	773,600
3250	ITEM 233 To Department of Transportation - B and C Roads	
3251	From Transportation Fund	97,712,500
3252	From Designated Sales Tax	17,618,400
3253	Schedule of Programs:	
3254	B & C Roads	115,330,900
3255	ITEM 234 To Department of Transportation - Safe Sidewalk Construction	
3256	From Transportation Fund	500,000
3257	Schedule of Programs:	
3258	Sidewalk Construction	500,000
3259	It is the intent of the Legislature that the funds appropriated from the	
3260	Transportation Fund for pedestrian safety projects be used specifically to	
3261	correct pedestrian hazards on State highways.	
3262	It is also the intent of the Legislature that local authorities be	

3263 encouraged to participate in the construction of pedestrian safety devices.
 3264 The appropriated funds are to be used according to the criteria set forth in
 3265 Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated
 3266 for sidewalk construction shall not lapse.

3267 If local governments cannot use their allocation of Sidewalk Safety
 3268 Funds in two years, these funds will then be available for other
 3269 governmental entities which are prepared to use the resources.

3270 It is the intent of the Legislature that local participation in the Sidewalk
 3271 Construction Program be on a 75% state and 25% local match basis.

3272 ITEM 235 To Department of Transportation - Mineral Lease
 3273 From General Fund Restricted - Mineral Lease 16,329,200

3274 Schedule of Programs:

3275 Mineral Lease Payments 13,900,000
 3276 Payment in Lieu 2,429,200

3277 It is the intent of the Legislature that the funds appropriated from the
 3278 Federal Mineral Lease Account shall be used for improvement or
 3279 reconstruction of highways that have been heavily impacted by energy
 3280 development. It is also the intent of the Legislature that private industries
 3281 engaged in developing the State's natural resources be encouraged to
 3282 participate in the construction of highways leading to their facilities. It is
 3283 the intent of the Legislature that local governments use their mineral lease
 3284 funds to improve the most heavily impacted highways in their jurisdiction.
 3285 The funds appropriated for improvement or reconstruction of energy
 3286 impacted highways are nonlapsing.

3287 ITEM 236 To Department of Transportation - Centennial Highway Program
 3288 From General Fund 59,594,700
 3289 From Transportation Fund 65,600,000
 3290 From Centennial Highway Fund 19,807,000
 3291 From Federal Funds 40,500,000
 3292 From Dedicated Credits Revenue 1,322,000
 3293 From Dedicated Credits - Transportation Bonds 108,000,000
 3294 From Debt Service (97,724,900)
 3295 From Designated Sales Tax 5,705,000
 3296 From Revenue Transfers - Within Agency 6,000,000
 3297 From Beginning Nonlapsing Appropriation Balances 91,775,000
 3298 From Closing Nonlapsing Appropriation Balances (6,322,800)

3299 Schedule of Programs:
 3300 Centennial Highway Program 294,256,000

3301	Section 2. Under the terms and conditions of Section 63-38-3, the following fees are	
3302	approved for the use and support of the government of the State of Utah for the Fiscal Year	
3303	beginning July 1, 2003 and ending June 30, 2004.	
3304	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
3305	UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS	
3306	DATA PROCESSING - INTERNAL SERVICE FUND	
3307	ISF - DOC Data Processing	
3308	Data Processing Service Fee (per device, per month)	110.00
3309	DEPARTMENT OF PUBLIC SAFETY	
3310	PROGRAMS & OPERATIONS	
3311	Highway Patrol - Administration	
3312	Station Approval and Set Up	100.00
3313	Station Revocation Reinstatement	100.00
3314	Name or Address Change	100.00
3315	Annual Station License	25.00
3316	Station License Reinstatement	25.00
3317	Inspection Certification Fee (valid three years)	10.00
3318	Inspector Reinstatement If Suspended	10.00
3319	Inspector Reinstatement If Revoked	25.00
3320	Safety Inspection Manual	10.00
3321	Fire Marshall - Fire Operations	
3322	Liquid Petroleum Gas	
3323	Class I License	450.00
3324	Class II License	450.00
3325	Class III License	105.00
3326	Class IV License	150.00
3327	Branch Office License	338.00
3328	Duplicate License	30.00
3329	License Examination	20.00
3330	License Re-examination	20.00
3331	Five Year License Examination	20.00
3332	Certificate	30.00
3333	Dispenser Operator B	10.00
3334	Plan Reviews	
3335	More than 5000 gallons	90.00
3336	5000 water gallons or less	45.00
3337	Special inspections (per hour)	30.00
3338	Re-inspection (3rd Inspection or more)	250.00

3339	Private Container Inspection	150.00
3340	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
3341	License	300.00
3342	Branch Office License	150.00
3343	Certificate of Registration	30.00
3344	Duplicate Certificate of Registration	30.00
3345	License Transfer	50.00
3346	Application for exemption	300.00
3347	Examination	20.00
3348	Re-examination	15.00
3349	Five year examination	20.00
3350	Fireworks Display and Special Effects Operator	10.00
3351	Auto Fire Suppression Systems Combination	150.00
3352	CITS State Bureau of Investigation	
3353	Fingerprints and Photos	10.00
3354	Firearms Instructor Renewal	25.00
3355	DRIVER LICENSE	
3356	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	
3357	services of the Driver License Division for FY 2004.	
3358	Driver License Administration	
3359	Commercial Driver School	
3360	Original license	80.00
3361	Annual Renewal License	50.00
3362	Duplicate License	5.00
3363	Instructor License	15.00
3364	Annual Instructor Renewal License	10.00
3365	Duplicate Instructor	3.00
3366	Branch Office Original License	20.00
3367	Branch Office Annual Renewal License	20.00
3368	Branch Office Reinstatement Fee	25.00
3369	Instructor School Reinstatement Fee	25.00
3370	CDL Intra-state Medical Waiver Fee	25.00
3371	Certified Record (includes MVR):	
3372	first 15 pages	9.00
3373	16 to 30 pages	14.00
3374	31 to 45 pages	19.00
3375	46 or more pages	24.00
3376	Per se Arrest Copies	5.00

3377	Refusal Arrest Copies	5.00
3378	Officer's Accident Report Copies	5.00
3379	Court Conviction Copies	5.00
3380	Copy of any other record or letter maintained by Driver's License Division	5.00
3381	Tape recording copy	5.00
3382	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
3383	DEPARTMENT OF ADMINISTRATIVE SERVICES	
3384	EXECUTIVE DIRECTOR	
3385	GRAMA Fees:	
3386	Photocopy made by state employee for public, per page	.25
3387	Certified copy of a document, per certification	2.00
3388	Electronic documents/diskette or CD	.60
3389	Fax request (long distance w/in US)/fax number	1.50
3390	Fax request (long distance outside US)/fax number	3.00
3391	Mail request (address w/in US)/address	1.50
3392	Mail request (address outside US)/address	3.00
3393	Research or services fee/hour	24.00
3394	Extended research or srvs fee/hour	36.00
3395	Photocopy made by requestor, per page	.10
3396	Microform copy, Fiche	.50
3397	Microform copy, 35mm film prints (silver)	25.00
3398	Microform copy, 16mm film prints (silver)	20.00
3399	Microform copy, 16mm film prints (thin)	10.00
3400	Microform copy, 35mm film prints (diaz)	10.00
3401	Microform copy, 16mm film prints (diaz)	9.00
3402	Paper copies from microform, made by staff	.50
3403	Paper Copies from microform, made by requestor	.25
3404	Electronic Documents/DVD	4.00
3405	Electronic Documents/CD	2.00
3406	Laser printer output/page	.10
3407	These GRAMA fees apply for the entire Department of Administrative	
3408	Services.	
3409	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
3410	OFFICE OF STATE DEBT COLLECTION	
3411	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
3412	services of the Office of State Debt Collection for FY 2004.	
3413	ISF - Debt Collection	
3414	Post Judgement Interest-Rate established by federal government on January 1 each year	

3415	Collection Penalty - 5.00%	
3416	Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year	
3417	Administrative Collection Fee - 17.00%	
3418	DIVISION OF PURCHASING AND GENERAL SERVICES	
3419	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
3420	services of the Division of Purchasing and General Services for FY 2004.	
3421	ISF - Central Mailing	
3422	Business Reply/Postage Due	.09
3423	Special Handling/Labor Per Hour	28.35
3424	Auto Fold	.01
3425	Label Generate	.021
3426	Label Apply	.018
3427	Bursting	.012
3428	Auto Tab	.016
3429	Optical Character Reader Rejects Manual Sort	.036
3430	Meter/Seal	.017
3431	Federal Meter/Seal	.014
3432	Optical Character Reader	.017
3433	Mail Distribution	.045
3434	Accountable Mail	.18
3435	Task Distribution Rate	.008
3436	Auto Insert 1st insert (\$17.50 Min.)	.013
3437	Additional inserts	.004
3438	Inserting Intelligent (\$17.50)	.018
3439	Minimum Charge Bursting	5.00
3440	Minimum Charge Inserting	17.50
3441	Minimum Charge Auto Tab	5.00
3442	Minimum Charge Label Generate	17.50
3443	Minimum Charge Label Apply	5.00
3444	ISF - Electronic Purchasing	
3445	Electronic Purchasing Orders:	
3446	Markup 2% of cost	
3447	Purchases at service centers:	
3448	Markup 40% cost	
3449	ISF - Publishing	
3450	8.5 x 11 #20 white bond or 3HD:	
3451	1 to 25 copies	.037
3452	26 to 99 copies	.034

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3453	100 plus copies	.033
3454	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:	
3455	1 to 25 copies	.04
3456	26 to 99 copies	.036
3457	100 plus copies	.032
3458	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:	
3459	1 to 25 copies	.05
3460	26 to 99 copies	.047
3461	100 plus copies	.043
3462	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5	
3463	x 11 #90 index or 8.5 x 11 #65 brite cover:	
3464	1 to 25 copies	.07
3465	26 to 99 copies	.068
3466	100 plus copies	.065
3467	Full Color Copying, 8.5 x 11:	
3468	1 to 25 copies (each)	.88
3469	26 to 100 copies (each)	.67
3470	101 plus copies (each)	.52
3471	Full Color Copying, 11x17:	
3472	1 to 25 copies (each)	1.70
3473	26 to 100 copies (each)	1.25
3474	101 plus copies (each)	.95
3475	Full Color Copying,Transparencies (each)	1.30
3476	Covers 8.5 x 11 60# 1-25 copies	.14
3477	Covers 8.5 x 11 60# 26-99	.137
3478	Covers 8.5 x 11 60# 100 plus copies	.13
3479	Speciality Covers 8.5 x 11 80# 1-25 copies	.14
3480	Speciality Covers 8.5 x 11 80# 26-99 copies	.128
3481	Speciality Covers 8.5 x 11 80# 100+ copies	.12
3482	8.5 x 11 black transparencies (each)	1.10
3483	8.5 x 11 clear covers (each)	.50
3484	8.5 x 11 crack and peel (each)	.28
3485	Printed tabs (each)	.20
3486	Blank tabs (each)	.15
3487	Booklet maker Setup charge	10.00
3488	Booklet maker 1 to 500 pages (each)	.10
3489	Booklet maker 501 to 1000 pages (each)	.08
3490	Booklet maker 1001 plus pages (each)	.06

3491	Bindery Services	
3492	Spiral Coil/Cerlox/Vello Binds	
3493	1-100 originals: Quantity 1-100	1.65
3494	1-100 originals; Quantity 101-500	1.15
3495	1-100 originals; Quantity over 500	.75
3496	101-200 Originals; Quantity 1-100	1.75
3497	101-200 originals; Quantity 101-500	1.25
3498	101-200 originals; Quantity 500+	.85
3499	200+ originals; Quantity 1-100	2.00
3500	200+ originals; Quantity 101-500	1.50
3501	200+ originals; Quantity 500+	1.00
3502	Xerox Tape 20 to 125 pages only (each)	.55
3503	Off-line Stapling:	
3504	2 to 49 pages (per staple)	.02
3505	Heavy Duty (per staple)	.05
3506	folding collating drilling padding and cutting (per hour)	35.00
3507	Reduce to 11x17	.11
3508	Shipping boxes	1.12
3509	UDOT Print Shop:	
3510	prepress negatives	9.00
3511	Plates:	
3512	360 (each)	5.00
3513	GTO (each)	6.00
3514	Stripping (per 8.5x11 flat)	5.00
3515	Electrostatic masters	5.00
3516	Press Actual Time (per hour)	50.00
3517	Press Production Standards:	
3518	4000 per hour for 1-10,000 impressions	
3519	4500 per hour for 10,000 plus impressions	
3520	20 minutes each for plate make ready and press washup	
3521	Bindery:	
3522	Actual Time (per hour)	40.00
3523	Bindery Production Standards:	
3524	Collating:	
3525	600 sets per hour	
3526	Shrink Wrapping:	
3527	100 packages/hour	
3528	Stapling drilling folding cutting padding (billed at actual time)	

3529	Labels	.25
3530	Scanning and Document Preparation	.35
3531	Carbonless 8.5 x 11 1-25 copies.080	.08
3532	Carbonless 8.5x11 26-99 copies	.08
3533	Carbonless 8.5 x 11 100 plus copies	.075
3534	Paper:	
3535	cost plus 25%	
3536	Outsourcing:	
3537	billed at cost	
3538	Self Service cost per copy is computed using the following formula:	
3539	(Depreciation + maintenance + supplies)/impressions + plus	.004
3540	Self Service cost per copy multiplied by impressions results in amount billed.	
3541	DIVISION OF INFORMATION TECHNOLOGY SERVICES	
3542	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
3543	services of the Division of Information Technology Services for FY 2004.	
3544	ISF - ITS Administration and Finance	
3545	Labor Charges	
3546	ITS Consultation and Labor Charge (per hour)	50.00
3547	Phone Tech Labor - Cable rate (per hour)	28.00
3548	AGRC Staff Labor (per hour)	60.00
3549	AGRC Intern labor (per hour)	30.00
3550	Overtime Labor Charges - Time and a half	
3551	Access Charges	
3552	Wide Area Network (WAN)	
3553	State Agencies (per device)	31.00
3554	State-contracted or Mandated Services (per device)	31.00
3555	Limited Access	
3556	Internet Access to WAN (per user)	10.00
3557	Dial-up Access to WAN (per user)	31.00
3558	Communities Local Governments and Nonprofits	
3559	Equipment Installation - ITS cost + \$50 per hour labor	
3560	Monthly Access - negotiable	
3561	DSU Rental (per DSU)	45.00
3562	Controller Connect Fee (ORC/PRC) (per device)	22.00
3563	LAN Installation and Administration - negotiable	
3564	LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
3565	High Speed FEP Port (per FEP)	800.00
3566	Protocol Converter (PCI) (per PCI)	35.00

3567	Telecommunication Charges	
3568	Fiber Connection	300.00
3569	AT&T 800 Service (Monthly)	30.00
3570	AT&T 800 Service (per minute)	.06
3571	In addition to monthly fee, above	
3572	800 Number Calls from Pay Phones - ITS cost	
3573	Voice Monthly Service (per dial tone)	27.00
3574	Residential line for telecommuting - ITS cost + 10%	
3575	ISDN Monthly Service	120.00
3576	Voice Mail (per mail box)	6.00
3577	Voice Mail Additional 20 min. (per mail box)	6.00
3578	Auto-Attendant	
3579	2-port System (per port)	77.00
3580	4-port System (per port)	60.00
3581	6-port System (per port)	44.00
3582	Call Management System - variable	
3583	Station Equipment - variable	
3584	Refund for Used Station Equipment - 25% of used price	
3585	International and Credit Card Long Distance - ITS cost + 10%	
3586	Long Distance Service (per unit per month)	1.00
3587	+ \$0.06 per minute	
3588	Local Carrier Long-Distance Service - ITS cost + 10%	
3589	Video Conferencing (per hour)	30.00
3590	Print/Microfiche Charges	
3591	Mainframe	
3592	Laser Printer Output	
3593	Simplex Page (per page)	.025
3594	Duplex Page (per page)	.02
3595	Line Printer Output (per 1000 Lines)	1.50
3596	Spool Occupancy Rate - see disk storage	
3597	Security/ID Badges	
3598	Badges (per badge)	8.00
3599	Setup Fee (One-time per group)	10.00
3600	Badge Holders - ITS Cost	
3601	Web Hosting and Development Charges	
3602	Web Hosting	
3603	Web Application Development (per hour)	75.00
3604	Web Hosting Bronze (Up to 50 MB) (per month)	25.00

3605	Web Hosting Bronze Set up Fee 1 hr	75.00
3606	Web Hosting Silver (Up to 300 MB) (per month)	100.00
3607	Web Hosting Silver Set up Fee 4 hrs.	300.00
3608	Web Hosting Gold (Up to 500 MB) (per month)	150.00
3609	Web Hosting Gold Set up Fee 6 hrs.	450.00
3610	Web Hosting additional storage per 100 MB per month	10.00
3611	Co-located Web Hosting Rack Unit (per month)	3.00
3612	Co-located Web Hosting 1/2 Rack (per month)	50.00
3613	Co-located Web Hosting Full Rack (per month)	100.00
3614	Web Hosting Dedicated - Negotiable	
3615	Web Hosting Managed - Negotiable	
3616	Computing/Storage Charges	
3617	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
3618	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
3619	Beginning and ending execution times must be during non-prime time to	
3620	receive this rate.	
3621	ADABAS Command Cnts (per 1000)	.12
3622	ADABAS I/O (per 1000)	.20
3623	Tape I/O (per 1000 tape excp)	.60
3624	Disk I/O (per 1000 disk excp)	.20
3625	Production Data Storage (per MB) (month)	.0375
3626	Open system storage per MB (month in increments of 25 GB)	.0375
3627	Open systems backup tape storage per MB (month)	.005
3628	Archival tape mounts (agency owns the tape)	.30
3629	Archival tape	75.00
3630	Automated Geographic Reference Charges	
3631	AGR Terminal/Digitizer (per hour)	30.00
3632	AGR Materials	
3633	Regular Plots (per foot)	6.00
3634	Mylar Plots (per foot)	8.00
3635	AGR Remote Port Access (per month)	50.00
3636	Maintenance, Training, and Other Charges	
3637	Cost and Handling	
3638	Training Room Rental (per day)	100.00
3639	AGR GIS Training (per person per day)	120.00
3640	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
3641	Plot Copies	
3642	8 22 X 11 thru 11 X 17 (each)	3.00

3643	17 X 22 (each)	4.00
3644	22 X 34 (each)	5.00
3645	34 X 44 (each)	7.00
3646	Check stock - ITS cost	
3647	Equipment maintenance cost schedules are available by request from	
3648	Maintenance Management	
3649	Mobile Radio/Microwave Rates	
3650	Equipment Space Rental	
3651	19" x 7'0" Rack or Base Station	
3652	Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
3653	Control Station-Mountain Top (Wall Mt) (per month)	50.00
3654	Control Station-Downtown (Wall Mt) (per month)	25.00
3655	Each of above includes 1 Antenna, Coax, and Power	
3656	Antenna Equipment	
3657	Arrays - negotiable	
3658	Microwave Antennas	
3659	6 Foot (per month)	25.00
3660	8 Foot (per month)	45.00
3661	10 Foot (per month)	65.00
3662	12 Foot (per month)	85.00
3663	Mobile Radio Equipment	
3664	45 Watt	
3665	Lease (per month)	8.50
3666	Maintenance (per month)	6.50
3667	110 Watt	
3668	Lease (per month)	23.50
3669	Maintenance (per month)	7.50
3670	Portable	
3671	Lease (per month)	13.33
3672	Maintenance (per month)	7.00
3673	800 MHz	
3674	Lease (per month)	10.00
3675	Maintenance - time and materials	
3676	Parts - rates are at vendor's book price	
3677	Mobile Radio Programming	
3678	16 Channel	
3679	T&R (per radio)	30.00
3680	T&R/Alpha Numeric (per radio)	60.00

3681	1-128 Channel	
3682	T&R (per radio)	60.00
3683	T&R/Alpha Numeric (per radio)	60.00
3684	Program Clones	
3685	Base Stations/Repeater Maintenance (per clone)	10.00
3686	Repeater/Duplexer (per month)	37.00
3687	Base Station (per month)	37.00
3688	Control (per month)	18.00
3689	Parts are not included - listed at vendor's book price	
3690	Installations	
3691	Install Labor Rate (per hour)	40.00
3692	All Radio Shop Installs - time and materials	
3693	Console Equipment	
3694	Consoles (per channel)	17.30
3695	Maintenance (per channel)	8.00
3696	Consoles Other Than Centracomm II - time and materials	
3697	State Repeater/Base Station System Utilization (per unit)	3.97
3698	Includes base station, mountain top space, and microwave interconnect	
3699	Microwave Rates	
3700	Microwave Maintenance (per hour)	60.00
3701	Local Line (2 required)	
3702	Local loop 4-wire line - ITS Cost + 10%	
3703	Local loop 2-wire line - ITS Cost + 10%	
3704	T1	
3705	Per Mile (20 mile minimum)	9.00
3706	Drops - ITS Cost + 10%	
3707	Installation	1,000.00
3708	Circuit Provisioning Charge (per circuit)	240.00
3709	Channel Cards (2 required)	
3710	Digital 9.6K	
3711	Per month	31.30
3712	Install	152.00
3713	Digital 56K	
3714	Per month	51.00
3715	Install	152.00
3716	Digital Bridge	
3717	Per month	11.25
3718	Install	9.00

3719	3000 Series (4ETO)	
3720	Per month	17.30
3721	Install	140.00
3722	3000 Bridge (4-wire)	
3723	Per month	7.60
3724	Install	18.00
3725	Interoffice Mileage	
3726	0-8 miles	39.25
3727	+ \$0.72 per mile	
3728	9-25 miles	40.00
3729	+ \$0.70 per mile	
3730	26-50 miles	42.50
3731	+ \$0.60 per mile	
3732	51+ miles	47.00
3733	+ \$0.56 per mile	
3734	Installation	55.00
3735	DIVISION OF FLEET OPERATIONS	
3736	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
3737	services of the Division of Fleet Operations for FY 2004.	
3738	ISF - Motor Pool	
3739	Note: A different rate has been established based on the estimated useful	
3740	life by year. The low, medium, and high leases are shown as examples.	
3741	Truck single axle C & C	
3742	Low life (2 years)	818.00
3743	Medium life (7 years)	273.00
3744	High life (12 years)	183.00
3745	Mileage Rate	.27
3746	Truck single axle SRE	
3747	Low life (2 years)	1,854.00
3748	Medium life (7 years)	569.00
3749	High life (12 years)	355.00
3750	Mileage Rate	.22
3751	Truck tandem axle SRE	
3752	Low life (2 years)	1,753.00
3753	Medium life (7 years)	540.00
3754	High life (12 years)	338.00
3755	Mileage Rate	.027
3756	Truck Semi	

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3757	Low life (2 years)	1,453.00
3758	Medium life (7 years)	455.00
3759	High life (12 years)	288.00
3760	Mileage Rate	.27
3761	Truck 1 1/2 Ton CC	
3762	Low life (2 years)	1,307.00
3763	Medium life (7 years)	413.00
3764	High life (12 years)	264.00
3765	Mileage Rate	.21
3766	2T/2.5T/1 Axle/Duals - NR	
3767	Low life (2 years)	1,233.00
3768	Medium life (7 years)	392.00
3769	High life (12 years)	252.00
3770	Mileage Rate	
3771	Truck 1 Ton Dual WHL CC	
3772	Low life (2 years)	758.00
3773	Medium life (7 years)	256.00
3774	High life (12 years)	173.00
3775	Mileage Rate	.19
3776	Truck 1 Ton Reg Cab 4X2	
3777	Low life (2 years)	749.00
3778	Medium life (7 years)	254.00
3779	High life (12 years)	171.00
3780	Mileage Rate	.16
3781	Truck 1 Ton Reg Cab 4X4	
3782	Low life (2 years)	847.00
3783	Medium life (7 years)	282.00
3784	High life (12 years)	187.00
3785	Mileage Rate	.19
3786	Truck 1 Ton Ext Cab 4X2	
3787	Low life (2 years)	753.00
3788	Medium life (7 years)	255.00
3789	High life (12 years)	172.00
3790	Mileage Rate	.14
3791	Truck 1 Ton Ext Cab 4X4	
3792	Low life (2 years)	908.00
3793	Medium life (7 years)	299.00
3794	High life (12 years)	197.00

3795	Mileage Rate	.19
3796	Truck 1 Ton Reg Cab 4X2 C&C	
3797	Low life (2 years)	620.00
3798	Medium life (7 years)	217.00
3799	High life (12 years)	149.00
3800	Mileage Rate	.14
3801	Truck 1 Ton Reg Cab 4X4 C&C	
3802	Low life (2 years)	715.00
3803	Medium life (7 years)	256.00
3804	High life (12 years)	172.00
3805	Mileage Rate	.20
3806	Truck 1 Ton Ext Cab 4 X 2 C & C	
3807	Low life (2 years)	1,373.00
3808	Medium life (7 years)	432.00
3809	High life (12 years)	275.00
3810	Mileage Rate	.16
3811	Truck 1 Ton Crew Cab 4X2	
3812	Low life (2 years)	883.00
3813	Medium life (7 years)	292.00
3814	High life (12 years)	191.00
3815	Mileage Rate	.20
3816	Truck 1 Ton Crew Cab 4X4	
3817	Low life (2 years)	757.00
3818	Medium life (7 years)	256.00
3819	High life (12 years)	172.00
3820	Mileage Rate	.20
3821	Truck 1/2 Ton Reg Cab 4 X 2	
3822	Low life (2 years)	533.00
3823	Medium life (7 years)	192.00
3824	High life (12 years)	135.00
3825	Mileage Rate	.16
3826	Truck 1/2 Ton Reg Cab 4X4	
3827	Low life (2 years)	680.00
3828	Medium life (7 years)	234.00
3829	High life (12 years)	159.00
3830	Mileage Rate	.18
3831	Truck 1/2 Ton Ext Cab 4X2	
3832	Low life (2 years)	762.00

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3833	Medium life (7 years)	257.00
3834	High life (12 years)	173.00
3835	Mileage Rate	.16
3836	Truck 1/2 Ton Ext Cab 4X4	
3837	Low life (2 years)	900.00
3838	Medium life (7 years)	297.00
3839	High life (12 years)	196.00
3840	Mileage Rate	.18
3841	Truck 3/4 Ton Reg Cab 4X2	
3842	Low life (2 years)	588.00
3843	Medium life (7 years)	208.00
3844	High life (12 years)	144.00
3845	Mileage Rate	.16
3846	Truck 3/4 Ton Reg Cab 4X4	
3847	Low life (2 years)	750.00
3848	Medium life (7 years)	254.00
3849	High life (12 years)	171.00
3850	Mileage Rate	.19
3851	Truck 3/4 Ton Ext Cab 4X2	
3852	Low life (2 years)	548.00
3853	Medium life (7 years)	196.00
3854	High life (12 years)	137.00
3855	Mileage Rate	.16
3856	Truck 3/4 Ton Ext Cab 4X4	
3857	Low life (2 years)	862.00
3858	Medium life (7 years)	286.00
3859	High life (12 years)	190.00
3860	Mileage Rate	.19
3861	Truck 3/4 Ton Reg Cab 4X2 C&C	
3862	Low life (2 years)	603.00
3863	Medium life (7 years)	212.00
3864	High life (12 years)	147.00
3865	Mileage Rate	.16
3866	Truck 3/4 Ton Reg Cab 4X4 C&C	
3867	Low life (2 years)	1,257.00
3868	Medium life (7 years)	399.00
3869	High life (12 years)	256.00
3870	Mileage Rate	.19

3871	Truck 3/4 Ton Ext Cab 4X4 C&C	
3872	Low life (2 years)	771.00
3873	Medium life (7 years)	260.00
3874	High life (12 years)	175.00
3875	Mileage Rate	.19
3876	Truck Compact Reg Cab 4X2	
3877	Low life (2 years)	571.00
3878	Medium life (7 years)	203.00
3879	High life (12 years)	141.00
3880	Mileage Rate	.14
3881	Truck Compact Reg Cab 4X4	
3882	Low life (2 years)	742.00
3883	Medium life (7 years)	251.00
3884	High life (12 years)	170.00
3885	Mileage Rate	.18
3886	Truck Compact Ext Cab 4X2	
3887	Low life (2 years)	536.00
3888	Medium life (7 years)	193.00
3889	High life (12 years)	135.00
3890	Mileage Rate	.14
3891	Truck Compact Ext Cab 4X4	
3892	Low life (2 years)	586.00
3893	Medium life (7 years)	207.00
3894	High life (12 years)	144.00
3895	Mileage Rate	.18
3896	Sedan Midsize	
3897	Low life (2 years)	505.00
3898	Medium life (7 years)	184.00
3899	High life (12 years)	130.00
3900	Mileage Rate	.11
3901	Sedan Wagon	
3902	Low life (2 years)	732.00
3903	Medium life (7 years)	249.00
3904	High life (12 years)	168.00
3905	Mileage Rate	.11
3906	Sedan Compact	
3907	Low life (2 years)	460.00
3908	Medium life (7 years)	171.00

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3909	High life (12 years)	123.00
3910	Mileage Rate	.11
3911	Sedan Midsize Police Pkg	
3912	Low life (2 years)	849.00
3913	Medium life (7 years)	282.00
3914	High life (12 years)	188.00
3915	Mileage Rate	.11
3916	Sedan Compact 6 Cylinder	
3917	Low life (2 years)	688.00
3918	Medium life (7 years)	236.00
3919	High life (12 years)	161.00
3920	Mileage Rate	.10
3921	Sedan Fullsize	
3922	Low life (2 years)	924.00
3923	Medium life (7 years)	303.00
3924	High life (12 years)	200.00
3925	Mileage Rate	.14
3926	Sedan Fullsize Police Pkg	
3927	Low life (2 years)	674.00
3928	Medium life (7 years)	232.00
3929	High life (12 years)	159.00
3930	Mileage Rate	.14
3931	Sedan Fullsize Exec	
3932	Low life (2 years)	1,076.00
3933	Medium life (7 years)	347.00
3934	High life (12 years)	225.00
3935	Mileage Rate	.12
3936	Compact Utility 4X2	
3937	Low life (2 years)	730.00
3938	Medium life (7 years)	248.00
3939	High life (12 years)	168.00
3940	Mileage Rate	.11
3941	Compact Utility 4X4	
3942	Low life (2 years)	779.00
3943	Medium life (7 years)	262.00
3944	High life (12 years)	176.00
3945	Mileage Rate	.12
3946	Fullsize Utility 4X4	

3947	Low life (2 years)	904.00
3948	Medium life (7 years)	298.00
3949	High life (12 years)	197.00
3950	Mileage Rate	.14
3951	Compact Utility Police Pkg 4X4	
3952	Low life (2 years)	909.00
3953	Medium life (7 years)	299.00
3954	High life (12 years)	198.00
3955	Mileage Rate	.12
3956	Compact Utility 4X4 Executive	
3957	Low life (2 years)	1,085.00
3958	Medium life (7 years)	349.00
3959	High life (12 years)	227.00
3960	Mileage Rate	.12
3961	Midsize Utility 4X4	
3962	Low life (2 years)	754.00
3963	Medium life (7 years)	255.00
3964	High life (12 years)	172.00
3965	Mileage Rate	.12
3966	Mini Passenger Van Fwd	
3967	Low life (2 years)	958.00
3968	Medium life (7 years)	313.00
3969	High life (12 years)	206.00
3970	Mileage Rate	.13
3971	Mini Passenger Van RWD	
3972	Low life (2 years)	621.00
3973	Medium life (7 years)	217.00
3974	High life (12 years)	150.00
3975	Mileage Rate	.13
3976	Mini Passenger Van AWD	
3977	Low life (2 years)	958.00
3978	Medium life (7 years)	313.00
3979	High life (12 years)	206.00
3980	Mileage Rate	.14
3981	Mini Cargo Van FWD	
3982	Low life (2 years)	487.00
3983	Medium life (7 years)	179.00
3984	High life (12 years)	127.00

3985	Mileage Rate	.17
3986	Mini Cargo Van RWD	
3987	Low life (2 years)	444.00
3988	Medium life (7 years)	166.00
3989	High life (12 years)	120.00
3990	Mileage Rate	.17
3991	Mini Cargo Van AWD	
3992	Low life (2 years)	774.00
3993	Medium life (7 years)	261.00
3994	High life (12 years)	175.00
3995	Mileage Rate	.17
3996	Fullsize Passenger Van	
3997	Low life (2 years)	1,069.00
3998	Medium life (7 years)	345.00
3999	High life (12 years)	224.00
4000	Mileage Rate	.17
4001	Fullsize Cargo Van	
4002	Low life (2 years)	639.00
4003	Medium life (7 years)	222.00
4004	High life (12 years)	153.00
4005	Mileage Rate	.15
4006	Note: The monthly depreciation rates are based on 90,000 lifetime miles.	
4007	A vehicle's monthly charge will be dictated by the operator's driving habits.	
4008	Rates shown in the matrix above include a component for depreciation, the	
4009	admin fee of \$48.57, the MIS fee of \$2.70, and the AFV fee of \$3.63 (where	
4010	applicable).	
4011	Daily Pool Rate	
4012	1/20 of monthly rate	
4013	Additional Management Fees	
4014	Administrative Fee for Overhead	48.57
4015	Alternative Fuel Fee (light-duty only)	3.63
4016	Management Information System Fee	2.70
4017	Vehicle Feature and Miscellaneous Equipment Upgrade (Actual Costs)	
4018	Vehicle Class Differential Upgrade (Actual Costs)	
4019	Vehicle Feature and Miscellaneous Equipment Upgrade - Actual Cost	
4020	Vehicle Class Differential Upgrade - Actual Cost	
4021	Commercial Equipment Rental: cost plus:	12.00
4022	Administrative Fee Do-not-replace vehicles (monthly)	51.27

4023	No show fee	12.00
4024	Late return fee	12.00
4025	Service fee	12.00
4026	DF-61 late fee (commute miles)	20.00
4027	General MP Information Research Fee (per hour)	12.00
4028	Refueling rate daily pool (per gallon)	2.00
4029	Non-fuel network Use Processing Fee	12.00
4030	Lost or damaged fuel/maintenance card replacement fee	2.00
4031	Bad Odometer Research Fee (operator fault)	50.00
4032	Vehicle Detail Cleaning Service Fee	40.00
4033	Charged in extreme cases only.	
4034	Vehicle Complaint Processing Fee	20.00
4035	Agency abuse and driver neglect cases only.	
4036	Annual Commute Vehicle Processing Fee	12.00
4037	Premium Fuel Use Fee (per gallon)	.20
4038	Exclusive Agency Shuttle Operation (per day)	275.00
4039	Subject to Availability	
4040	Excessive Maintenance Accessory Fee: Varies	
4041	Past 30-days late fee (accounts receivable): 5% of balance	
4042	Past 60-days late fee (accounts receivable): 10% of balance	
4043	Past 90-days late fee (accounts receivable): 15% of balance	
4044	MIS Monthly Fee per state vehicle	2.70
4045	Charged to non-CMP vehicles only.	
4046	Accident deductible rate charged per accident	500.00
4047	Operator negligence and vehicle abuse fees: Varies	
4048	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
4049	Charged to Higher Education vehicles per Legislative intent. Management	
4050	fees are within complete control of lessee and are only assessed in operator	
4051	abuse or neglect cases.	
4052	Operator Incentives	
4053	Alternative fuel rebate (per gallon)	.20
4054	Additional Management Fees	
4055	Late Vehicle Registration Fee	
4056	10 Days Late (\$100 per vehicle)	
4057	20 Days Late (\$200 per vehicle)	
4058	30+ Days Late (\$300 per vehicle per month)	
4059	ISF - Fuel Network	
4060	Fuel Network Per gallon charge	.065

4061	Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
4062	Per transaction fee (per dollar of transaction value)	.04
4063	ISF - State Surplus Property	
4064	Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less	
4065	prorated rebate of retained earnings)	
4066	Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
4067	plus 20% of sales price or as negotiated	
4068	Seized property	25.00
4069	plus 20% of sales price	
4070	Vehicles and Heavy Equipment - 9% of sales price	
4071	Office Warehouse Labor (per hour)	21.00
4072	Copy Rates (per copy)	.10
4073	Semi Truck and Trailer Service (per mile)	1.08
4074	Two-ton Flat Bed Service (per mile)	.61
4075	Forklift Service (4-6000 lb) (per hour)	23.00
4076	On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
4077	Storage	
4078	building (per cubic foot per month)	.43
4079	fenced lot (per square foot per month)	.23
4080	ISF - Federal Surplus Property	
4081	Federal Shipping and handling charges:	
4082	Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	
4083	RISK MANAGEMENT	
4084	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4085	services of the Division of Risk Management for FY 2004.	
4086	ISF - Risk Management Administration	
4087	Liability Premiums:	
4088	Administrative Services	340,347.00
4089	Agriculture	46,980.00
4090	Alcoholic Beverage Control	27,877.00
4091	Attorney General's Office	119,313.00
4092	Auditor	12,835.00
4093	Career Services	659.00
4094	Capital Preservation Board	10,515.00
4095	Commerce	79,086.00
4096	Commission on Criminal and Juvenile Justice	4,892.00
4097	Community and Economic Development	95,690.00
4098	Corrections	1,321,879.00

4099	Courts	286,491.00
4100	Crime Victims Reparation	3,573.00
4101	Education	196,348.00
4102	Deaf and Blind School	54,764.00
4103	Environmental Quality	129,393.00
4104	Fair Park	18,114.00
4105	Financial Institutions	14,944.00
4106	Governor	18,909.00
4107	Governor's Office of Planning and Budget	16,194.00
4108	Health	262,046.00
4109	Heber Valley Railroad	20,000.00
4110	House of Representatives	10,352.00
4111	Human Resource Management	17,274.00
4112	Human Services	777,298.00
4113	Industrial Commission	34,710.00
4114	Insurance	21,014.00
4115	Legislative Analyst	7,172.00
4116	Legislative Auditor	7,079.00
4117	Legislative Printing	2,887.00
4118	Legislative Research	17,558.00
4119	National Guard	53,846.00
4120	Natural Resources	385,361.00
4121	Navajo Trust Fund	2,417.00
4122	Public Safety	435,927.00
4123	Public Service Commission	8,203.00
4124	School and Institutional Trust Lands	28,495.00
4125	Senate	5,772.00
4126	Tax Commission	187,857.00
4127	Technology Finance Corporation	2,017.00
4128	Treasurer	8,491.00
4129	Utah Comm Network	11,949.00
4130	Workforce Services	268,044.00
4131	Bear River Health	14,614.00
4132	Central Utah Health	10,156.00
4133	South Eastern Health	21,601.00
4134	South Western Health	14,791.00
4135	Tooele County Health	5,868.00
4136	Tri County Health	9,257.00

4137	Utah County Health	30,114.00
4138	Wasatch County Health	2,812.00
4139	Weber Morgan Health	18,738.00
4140	Transportation	2,497,000.00
4141	Board of Regents	50,171.00
4142	College of Eastern Utah	50,196.00
4143	Dixie College	72,469.00
4144	Salt Lake Community College	182,927.00
4145	Snow College	53,566.00
4146	Southern Utah University	121,857.00
4147	UCAT/Bridgerland	13,767.00
4148	UCAT/Davis ATC	13,031.00
4149	UCAT/Ogden Weber	16,257.00
4150	UCAT/Uintah ATC	6,972.00
4151	UCAT/Salt Lake Tooele	3,623.00
4152	UCAT/Central	2,343.00
4153	UCAT/Dixie	1,751.00
4154	UCAT/Mountainlands	3,546.00
4155	UCAT/Southeast	1,575.00
4156	UCAT/Southwest	2,246.00
4157	University of Utah	2,278,249.00
4158	Utah State University	634,220.00
4159	Utah Valley State College	212,306.00
4160	Weber State University	225,622.00
4161	School Districts	4,587,000.00
4162	Property Premiums:	
4163	Alcoholic Beverage Control	14,233.00
4164	Agriculture	2,502.00
4165	Attorney General	955.00
4166	Commission on Criminal Juvenile Justice	208.00
4167	Central Utah Health	738.00
4168	Draper Prison	97,777.00
4169	Gunnison Prison	29,724.00
4170	Corrections Department	7,280.00
4171	Courts	10,944.00
4172	Crime Victims Reparations	83.00
4173	Administrative Services Executive Director's Office	41.00
4174	Fleet Operations	2,015.00

4175	Purchasing	4,449.00
4176	Archives	7,646.00
4177	Risk Management	126.00
4178	Information Technology Services	46,560.00
4179	Facilities Construction and Management	190,932.00
4180	Finance	203.00
4181	Administrative Rules	22.00
4182	Human Resource Management	108.00
4183	Arts	13,145.00
4184	Travel	2,168.00
4185	History	7,890.00
4186	Department	152.00
4187	Library	10,998.00
4188	Commerce	369.00
4189	Workforce Services	9,325.00
4190	Health	11,031.00
4191	Environmental Quality	6,247.00
4192	Lands	8,406.00
4193	Parks and Recreation	103,321.00
4194	Executive Director's Office	4,633.00
4195	Wildlife	94,943.00
4196	Water Resources	1,959.00
4197	Oil Gas and Mining	602.00
4198	Utah Geological Survey	177.00
4199	Water Rights	646.00
4200	Transportation	175,469.00
4201	DOT Aeronautical Operations	2,079.00
4202	School for the Deaf and Blind	5,763.00
4203	Board of Education	13,074.00
4204	Financial Institutions	38.00
4205	Governor's Office	253.00
4206	Governor's Office of Planning and Budget	218.00
4207	Human Services Department	6,150.00
4208	Youth Corrections	19,282.00
4209	Developmental Center	30,754.00
4210	State Hospital	28,943.00
4211	Labor Commission	208.00
4212	Insurance	127.00

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4213	Senate	162.00
4214	House of Representatives	334.00
4215	Legislative Auditor	76.00
4216	Legislative Fiscal Analyst	43.00
4217	Legislative Research/General Council	174.00
4218	Legislative Printing	123.00
4219	National Guard	52,067.00
4220	Public Safety	7,940.00
4221	Public Service Commission	22.00
4222	School and Institutional Trust Lands	561.00
4223	South East Health Department	896.00
4224	South West Health Department.	480.00
4225	Treasurer	48.00
4226	Utah State Auditor	148.00
4227	Utah State Tax Commission	7,329.00
4228	Wasatch Health District	57.00
4229	Bear River Health District	4,231.00
4230	Utah County Health Dept.	176.00
4231	Heber Valley Railroad	5,565.00
4232	Navajo Trust Fund	1,733.00
4233	Fair Park	32,248.00
4234	Board of Regents	679.00
4235	College of Eastern Utah	62,556.00
4236	Dixie College	48,969.00
4237	Fort Douglas	41,319.00
4238	Salt Lake Community College	123,211.00
4239	Snow College	47,911.00
4240	Snow College South	14,566.00
4241	Southern Utah University	91,778.00
4242	UCAT/Davis ATC	10,415.00
4243	UCAT/Bridgerland ATC	12,690.00
4244	UCAT/Ogden/Weber ATC	13,710.00
4245	UCAT/Uintah Basic ATC	4,742.00
4246	UCAT/Wasatch Front South ATC	267.00
4247	University of Utah	1,278,713.00
4248	Utah State University	604,537.00
4249	Utah Valley State College	108,171.00
4250	Weber State University	127,537.00

4251	Alpine School District	241,973.00
4252	Beaver School District	16,519.00
4253	Box Elder School District	107,503.00
4254	Cache School District	107,204.00
4255	Carbon School District	54,403.00
4256	Daggett School District	5,881.00
4257	Davis School District	598,090.00
4258	Duchesne School District	52,122.00
4259	Emery School District	57,802.00
4260	Garfield School District	17,440.00
4261	Grand School District	18,300.00
4262	Granite School District	260,771.00
4263	Iron School District	69,623.00
4264	Jordan School District	421,357.00
4265	Juab School District	18,762.00
4266	Kane School District	19,669.00
4267	Logan School District	59,104.00
4268	Millard School District	44,345.00
4269	Morgan School District	18,549.00
4270	Murray School District	52,285.00
4271	Nebo School District	142,515.00
4272	North Sanpete School District	14,016.00
4273	North Summit School District	25,774.00
4274	Ogden School District	105,013.00
4275	Park City School District	33,640.00
4276	Piute School District	13,072.00
4277	Provo School District	106,461.00
4278	Rich School District	12,412.00
4279	Salt Lake City School District	152,167.00
4280	San Juan School District	56,575.00
4281	Sevier School District	57,321.00
4282	South Sanpete School District	18,855.00
4283	South Summit School District	13,987.00
4284	Tintic School District	12,200.00
4285	Tooele School District	73,542.00
4286	Uintah School District	64,560.00
4287	Wasatch School District	36,188.00
4288	Washington School District	107,486.00

4289	Wayne School District	13,356.00
4290	Weber School District	236,535.00
4291	Automobile/Physical Damage Premiums:	
4292	State agency rate for value less than \$20,000 (per vehicle)	150.00
4293	State agency rate for value more than \$20,000 (per \$100 value)	.80
4294	State Public Safety (per vehicle)	175.00
4295	School district rate (per vehicle)	50.00
4296	School bus rate (per vehicle)	100.00
4297	Standard deductible (per incident)	500.00
4298	Higher Education autos (per vehicle)	100.00
4299	Workers Compensation Rates:	
4300	UDOT	1.59
4301	State (except DOT)	.68
4302	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
4303	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4304	services of the Division of Facilities Construction and Management for FY 2004.	
4305	7th West Juvenile Courts	59,434.00
4306	ABC Bountiful Store #8 (1515)	10,974.00
4307	ABC Brigham City Store #22	12,047.00
4308	ABC Cedar City Store #18 (1808)	15,249.00
4309	ABC Layton Store #30	17,750.00
4310	ABC Logan Store #6	22,356.00
4311	ABC Moab Store #27 (1813)	12,936.00
4312	ABC Murray #9	17,450.00
4313	ABC Ogden #19 Pacific Ave	21,105.00
4314	ABC Ogden Store #21	15,542.00
4315	ABC Ogden Store #24 (1374)	18,788.00
4316	ABC Orem 144 State #17	19,430.00
4317	ABC Park City 524 main #36	5,073.00
4318	ABC Park City Store #34 (1388)	22,563.00
4319	ABC Park City Store #37 (1398)	14,217.00
4320	ABC Price Store #7 (1814)	10,794.00
4321	ABC Provo Freedom #5	17,408.00
4322	ABC Roy Store #23	11,796.00
4323	ABC Sandy Store #15	18,795.00
4324	ABC Sandy Store #16 (1605)	24,588.00
4325	ABC SLC 205 W#1	20,232.00
4326	ABC SLC Ashton #2	24,331.00

4327	ABC SLC Foothill #4	9,201.00
4328	ABC SLC Kentucky Store #29	13,400.00
4329	ABC SLC Store #13 (1525)	13,215.00
4330	ABC SLC Store #14 (1705)	10,248.00
4331	ABC SLC Store #20 (1704)	13,609.00
4332	ABC SLC Store #25 (1397)	9,729.00
4333	ABC SLC Store #35 (1703)	19,264.00
4334	ABC St. George Store #32 (1809)	14,552.00
4335	ABC Taylorsville Store #26 (1635)	17,407.00
4336	ABC Tooele #10	8,418.00
4337	ABC Vernal Store #28	11,476.00
4338	ABC West Valley City Store #3 (1636)	15,251.00
4339	Agriculture	270,100.00
4340	Brigham City Court	144,400.00
4341	Calvin Rampton Complex	1,469,744.00
4342	Cannon Health	725,158.00
4343	Capitol Hill Complex	2,448,600.00
4344	Cedar City Courts	36,435.00
4345	DAS Surplus Property	50,672.00
4346	DPS Crime Lab	23,840.00
4347	DPS Farmington Public Safety	41,650.00
4348	Driver License West Valley	39,920.00
4349	WFS South County	203,088.00
4350	Environmental Quality	287,389.00
4351	Farmington 2nd District Courts	267,185.00
4352	Glendinning Fine Arts Center	25,000.00
4353	Governor's Residence	81,300.00
4354	Health Dental Clinic	36,876.00
4355	Heber M. Wells	684,721.00
4356	Human Services Cedar City	55,508.00
4357	Human Services North Temple	650,103.00
4358	Richfield Regional Center	50,385.00
4359	Human Services Vernal	39,317.00
4360	Layton Court	80,896.00
4361	Logan 1st District Court	326,870.00
4362	Medical Drive Complex	433,982.00
4363	Moab Regional Center	236,393.00
4364	Murray Highway Patrol	73,554.00

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4365	Murray Highway Patrol Training and Supply	25,184.00
4366	Natural Resources	678,200.00
4367	Navajo Trust Fund Administration	132,640.00
4368	Office of Rehabilitation Services	124,864.00
4369	Ogden Court	376,740.00
4370	Ogden Juvenile Court	149,000.00
4371	Ogden Medical Center	45,925.00
4372	Ogden Public Safety	46,518.00
4373	Ogden Regional Center	515,848.00
4374	Orem Circuit Court	88,724.00
4375	Orem Driver License	30,750.00
4376	Orem Highway Patrol	20,600.00
4377	Orem Region Three UDOT	79,000.00
4378	CAD Services	221,843.00
4379	Provo Court	244,400.00
4380	Provo Regional Center	530,579.00
4381	Richfield Court	47,472.00
4382	Richfield ITS Center	29,100.00
4383	Rio Grande Depot	288,196.00
4384	Salt Lake Court	1,539,200.00
4385	Sandy Courts	203,200.00
4386	St. George Courts	101,512.00
4387	State Library	103,714.00
4388	State Library State Mail	78,545.00
4389	State Library visually impaired	77,027.00
4390	Taylorsville Center for the Deaf	23,100.00
4391	Taylorsville Office Building	131,031.00
4392	Utah Arts Collection	31,300.00
4393	Utah State Office of Education	355,880.00
4394	Utah State Tax Commission	730,167.00
4395	Vernal 8th District Court	149,990.00
4396	Vernal Juvenile Courts	13,784.00
4397	Vernal Regional Center	53,001.00
4398	West Valley 3rd District Court	45,000.00
4399	WFS 1385 South State	278,354.00
4400	WFS Administration	550,488.00
4401	WFS Cedar City	98,743.00
4402	Human Services Clearfield East	129,322.00

4403	WFS Clearfield West	51,275.00
4404	WFS Clearfield/Davis Co.	107,430.00
4405	WFS Employment Security Metro	200,464.00
4406	AP & P Fremont Office Building	122,030.00
4407	WFS Logan	40,191.00
4408	WFS Midvale	157,512.00
4409	WFS Ogden	151,739.00
4410	WFS Provo	119,940.00
4411	WFS Richfield	36,140.00
4412	WFS St. George	44,660.00
4413	WFS Temporary Placement Office	46,265.00
4414	WFS Vernal	38,552.00
4415	Public Safety Depot Ogden	17,108.00
4416	ABC Magna	12,562.00
4417	COMMERCE & REVENUE	
4418	UTAH STATE TAX COMMISSION	
4419	TAX ADMINISTRATION	
4420	In accordance with Section 59-1-210(26) the following fees are approved for the services	
4421	of the Utah State Tax Commission for FY 2004.	
4422	Administration Division	
4423	Temporary Permit	6.00
4424	Liquor Profit Distribution Fee	6.00
4425	Microfilm Research Fee	6.50
4426	Data Processing Set-Up	55.00
4427	Lien Subordination (not to exceed)	300.00
4428	Motor Vehicle Information	3.00
4429	Motor Vehicle Information via the Internet	1.00
4430	Salvage Vehicle Inspection Fee	50.00
4431	IFTA Reinstatement Fee	100.00
4432	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	5.50
4433	Custom Programming Fee / Hour	85.00
4434	Research Fee (Special Requests) / Hour	20.00
4435	Photocopies (over 10 copies) / Page	.10
4436	Faxed Document Processing Fee / Page	1.00
4437	Dismantlers Retitling Inspection Fee	50.00
4438	Certified Document Fee	5.00
4439	IFTA Decal Fee / Set	4.00
4440	Sample License Plates	5.00

4441	Motor Carrier Unit Cost Report	10.00
4442	Tax Clearance Fee	50.00
4443	Aircraft Registration Fee	7.00
4444	Motor Fuel Reports	55.00
4445	Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
4446	Motor Vehicle Transaction Fee - per Standard Unit	1.12
4447	Decal Replacement Fee - Parks & Recreation	4.00
4448	Decal Replacement Fee - M.V.	1.00
4449	In-transit Permit fee (96-hour)	2.50
4450	Motor Fuel License	30.00
4451	Special Fuel License	30.00
4452	Motor Carrier Cab Card	3.00
4453	Motor Carrier Duplicate Registration	3.00
4454	Special Fuel Trip Permit (96 hour)	20.00
4455	Cigarette Tax License	30.00
4456	Motor Vehicle Manufacturer's Plates - Purchase	9.50
4457	Motor Vehicle Manufacturer's Plate - Renewal	8.00
4458	Motor Vehicle Dealer Plates - Purchase	11.50
4459	Motor Vehicle Dealer Plate - Renewal	10.00
4460	Motor Vehicle Dismantler's Plates - Purchase	9.50
4461	Motor Vehicle Dismantler's Plate - Renewal	8.00
4462	Motor Vehicle Transporter's Plates - Purchase	9.50
4463	Motor Vehicle Transporters Plate - Renewal	8.00
4464	Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
4465	Motor Vehicle Dealer License	125.00
4466	Motor Vehicle Transporter's License	50.00
4467	Small Trailer:	
4468	Small Trailer Dealer License	50.00
4469	Motor Vehicle Body Shop License	110.00
4470	Used Motor Vehicle Dealer License	125.00
4471	Motor Vehicle Dismantler's License	100.00
4472	Motor Vehicle Salesman's License	30.00
4473	Motor Vehicle Salesman's License Transfer	5.00
4474	Motor Vehicle Crusher's License	100.00
4475	Used Motor Cycle Dealer License	50.00
4476	New Motor Cycle Dealer License	50.00
4477	Representative License	25.00
4478	Motor Vehicle Dealer additional place of business	25.00

4479	Distributor's License	60.00
4480	LABOR COMMISSION	
4481	In accordance with Section 34A-1-106 the following fees are approved for the services of	
4482	the Labor Commission for FY 2004.	
4483	Administration	
4484	Self-Insure for Workers Compensation	
4485	Certificate	900.00
4486	Renewal	500.00
4487	Boiler and Pressure Vessel Inspections	
4488	Original Exam for Certificate of Competency	25.00
4489	Renewal of Certificate of Competency	20.00
4490	Owner-User Inspection Agency Certification	250.00
4491	Jacketed Kettles and Hot Water Supply	
4492	Boilers less than 250,000 BTU	
4493	Existing	30.00
4494	New	45.00
4495	Boilers > 250,000 BTU but < 4,000,000 BTU	
4496	Existing	60.00
4497	New	90.00
4498	Boilers > 4,000,001 BTU but < 20,000,000 BTU	
4499	Existing	150.00
4500	New	225.00
4501	Boilers > 20,000,000 BTU	
4502	Existing	300.00
4503	New	450.00
4504	Replacement Boiler Certificate	15.00
4505	Consultation, witness special inspection (per hour)	60.00
4506	Pressure Vessel Inspection	
4507	Existing	30.00
4508	New	45.00
4509	Pressure Vessel Inspection by Owner-user:	
4510	25 or less on single statement (per vessel)	5.00
4511	26 through 100 on single statement (per statement)	100.00
4512	101 through 500 on single statement (per statement)	200.00
4513	over 500 on single statement (per statement)	400.00
4514	Elevator Inspections Existing Elevators:	
4515	Hydraulic	85.00
4516	Electric	85.00

4517	Handicapped	85.00
4518	Other Elevators	85.00
4519	Replacement Elevator Certificate	15.00
4520	Elevator Inspections New Elevators:	
4521	Hydraulic	300.00
4522	Electric	700.00
4523	Handicapped	200.00
4524	Other Elevators	200.00
4525	Escalators/Moving Walks	700.00
4526	Remodeled Electric	500.00
4527	Roped Hydraulic	500.00
4528	Consultation, witness, special inspection (per hour)	60.00
4529	Coal Mine Certification:	
4530	Mine Foreman	50.00
4531	Temporary Mine Foreman	35.00
4532	Fire Boss	50.00
4533	Surface Foreman	50.00
4534	Temporary Surface Foreman	35.00
4535	Electrician underground	50.00
4536	Electrician surface	50.00
4537	Annual Electrical Recertification	35.00
4538	Hoistman	50.00
4539	Certification Retest (per sections)	20.00
4540	Hard Rock Mine Certification:	
4541	Hard Rock Mine Foreman	50.00
4542	Temporary Hard Rock Mine Foreman	35.00
4543	Hard Rock Surface Foreman	50.00
4544	Temporary Hard Rock Surface Foreman	35.00
4545	Electrician underground	50.00
4546	Electrician surface	50.00
4547	Annual Electrical Recertification	35.00
4548	Hoistman	50.00
4549	Certification Retest (per sections)	20.00
4550	Hydrocarbon Mine Certifications:	
4551	Gilsonite Mine Foreman	50.00
4552	Gilsonite Mine Examiner	50.00
4553	Temporary Gilsonite Mine Foreman	35.00
4554	Gilsonite Shot Firer	50.00

4555	Hoistman	50.00
4556	Certification Retest (per section)	20.00
4557	DEPARTMENT OF COMMERCE	
4558	COMMERCE GENERAL REGULATION	
4559	In accordance with Section 13-1-2(3) the following fees are approved for the services of	
4560	the Department of Commerce for FY 2004.	
4561	Administration	
4562	Commerce Department (All Divisions)	
4563	Photocopies (per copy)	.30
4564	Booklets (cost or)	5.00
4565	Priority Processing Fee	75.00
4566	List of Licensees/Business Entities (cost or)	25.00
4567	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection	
4568	which is \$25 by statute.)	20.00
4569	Verification of Licensure/Custodian of Record	20.00
4570	Returned Check Charge	20.00
4571	On-line Payment Convenience Fee	2.50
4572	Note 1: No fee charged and collected by the department will be refunded	
4573	for failure to qualify or for voluntary or involuntary withdrawal of an	
4574	application or request for service.	
4575	On-line Payment Convenience Fee	
4576	Note 2: Overpayment in excess of \$10 will be automatically refunded.	
4577	Smaller overpayments will be refunded only upon request.	
4578	On-line Payment Convenience Fee	
4579	Note 3: If the proposed fee schedules for DOPL and Corp are accepted as	
4580	submitted, neither of these two Divisions will be charging the convenience	
4581	fee.	
4582	Administration	
4583	Motor Vehicle Franchise Act	
4584	Application Fee	80.00
4585	Renewal Fee	80.00
4586	Powersport Vehicle Franchise Act	
4587	Application Fee	80.00
4588	Renewal Fee	80.00
4589	Application Fee in addition to MVFA	25.00
4590	Renewal Fee in addition to MVFA	25.00
4591	Athletic Commissions	
4592	Promoters-Application Filing	100.00

4593	Professional Contestant-License Renewal	25.00
4594	Professional Contestant-Application Filing	25.00
4595	Judges-License Renewal	25.00
4596	Judges-Applications Filing	25.00
4597	Referees-License Renewal	25.00
4598	Referees-Application Filing	25.00
4599	Managers-License Renewals	25.00
4600	Managers-Application Filing	25.00
4601	Seconds-License Renewals	25.00
4602	Seconds-Application Filing	25.00
4603	Contest Registration Fee	250.00
4604	Promotions (Percent of Total-gate receipts) (3.00%)	
4605	Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
4606	TV distribution rights (Percent of Total-gate receipts)(3.00%)	
4607	Occupational & Professional Licensing	
4608	Acupuncturist:	
4609	License Renewal	60.00
4610	New Application Filing	110.00
4611	Alarm Company:	
4612	Agent License Renewal	40.00
4613	Agent Application Filing	60.00
4614	Company License Renewal	200.00
4615	Company Application Filing	330.00
4616	BCI Fingerprint File Search (cost or...)	15.00
4617	FBI Fingerprint File Search (cost or)	24.00
4618	Alternative Dispute Resolution Provider:	
4619	License Renewal	60.00
4620	New Application Filing	85.00
4621	Architect:	
4622	Education and Enforcement Surcharge	10.00
4623	License Renewal	60.00
4624	New Application Filing	110.00
4625	Athletic Agents:	
4626	License Renewal	510.00
4627	New Application Filing	510.00
4628	Building Inspector:	
4629	License Renewal	60.00
4630	New Application Filing	85.00

4631	Certified Dietician	
4632	License Renewal	35.00
4633	New Application Filing	60.00
4634	Certified Nurse Midwife	
4635	Intern-New Application Filing	35.00
4636	License Renewal	60.00
4637	New Application Filing	100.00
4638	Certified Public Accountant:	
4639	Individual CPA Application Filing	85.00
4640	Individual License/Certificate Renewal	60.00
4641	CPA Firm Application for Registration	90.00
4642	CPA Firm Registration Renewal	50.00
4643	Examination Record Fee	30.00
4644	Certified Shorthand Reporter	
4645	License Renewal	40.00
4646	New Application Filing	45.00
4647	Chiropractic Physician	
4648	License Renewal	100.00
4649	New Application Filing	200.00
4650	Contractor	
4651	Corporation Conversion Fee	35.00
4652	Change Qualifier fees	50.00
4653	New Application Filing-Secondary Classification	110.00
4654	License Renewal	110.00
4655	New Application Filing-Primary Classification	210.00
4656	Controlled Substance	
4657	License Renewal	65.00
4658	New Application Filing	90.00
4659	Controlled Substance Precursor	
4660	Purchaser License Renewal	60.00
4661	Purchaser New Application Filing	110.00
4662	Distributor License Renewal	110.00
4663	Distributor New Application Filing	210.00
4664	Cosmetologist/Barber:	
4665	School License Renewal	110.00
4666	School New Application Filing	110.00
4667	Instructor Certificate	60.00
4668	License Renewal	50.00

4669	New Application Filing	60.00
4670	Deception Detection	
4671	Intern License Renewal	30.00
4672	Intern New Application Filing	35.00
4673	Examiner License Renewal	30.00
4674	Examiner New Application Filing	50.00
4675	BCI Fingerprint File Search (cost or...)	15.00
4676	FBI Fingerprint File Search cost or	24.00
4677	Dental Hygienist	
4678	Anesthesia Upgrade (new application)	35.00
4679	License Renewal	35.00
4680	New Application Filing	60.00
4681	Dentist	
4682	Anesthesia Upgrade (new application)	60.00
4683	License Renewal	60.00
4684	New Application Filing	110.00
4685	Electrician	
4686	License Renewal	60.00
4687	New Application Filing	110.00
4688	Electrologist	
4689	School License Renewal	110.00
4690	School New Application Filing	110.00
4691	Instructor Certificate	60.00
4692	License Renewal	30.00
4693	New Application Filing	50.00
4694	Employer Organization	
4695	License Renewal (annual)	2,010.00
4696	New Application Fee	2,010.00
4697	Engineer	
4698	New Application Filing	110.00
4699	Education and Enforcement Surcharge	10.00
4700	Exam Record Fee	30.00
4701	Structural Engineer License Renewal	60.00
4702	Structural Engineer New Application Filing	110.00
4703	Engineer License Renewal	60.00
4704	Environmental Health Scientist:	
4705	New Application Filing	60.00
4706	License Renewal	35.00

4707	Environmental Health Scientist - In Training: New Application Filing	60.00
4708	Esthetician	
4709	New Application Filing	60.00
4710	License Renewal	50.00
4711	Instructor Certificate	60.00
4712	Master Esthetician New Application Filing	85.00
4713	Master Esthetician License Renewal	65.00
4714	School New Application Filing	110.00
4715	School License Renewal	110.00
4716	Factory Built Housing:	
4717	Factory Built Housing Education and Enforcement Fee	75.00
4718	On-site Plant Inspection (per hour plus expenses)	50.00
4719	Dealer License Renewal	30.00
4720	Dealer New Application Filing	30.00
4721	Funeral Services:	
4722	Establishment License Renewal	200.00
4723	Establishment New Application Filing	200.00
4724	Apprentice License Renewal	70.00
4725	Apprentice New Application Filing	85.00
4726	Director License Renewal	85.00
4727	Director New Application Filing	160.00
4728	Genetic Counselor:	
4729	New Application Filing	150.00
4730	License Renewal	135.00
4731	Geologist:	
4732	New Application Filing	150.00
4733	License Renewal	120.00
4734	Education and Enforcement Fund	15.00
4735	Health Care Assistant:	
4736	BCI Fingerprint File Search (cost or)	15.00
4737	FBI Fingerprint File Search (cost or)	24.00
4738	License Renewal	25.00
4739	New Application Filing	30.00
4740	Health Facility Administrator:	
4741	License Renewal	80.00
4742	New Application Filing	120.00
4743	Hearing Instrument Intern	
4744	Application Filing	35.00

4745	Hearing Instrument Specialist:	
4746	License Renewal	100.00
4747	New Application Filing	150.00
4748	Land Surveyor:	
4749	Education and Enforcement Surcharge	10.00
4750	Examination Record Fee	30.00
4751	License Renewal	60.00
4752	New Application Filing	110.00
4753	Landscape Architect:	
4754	Education and Enforcement Surcharge	10.00
4755	Examination Fee Record	30.00
4756	License Renewal	60.00
4757	New Application Filing	110.00
4758	Marriage and Family Therapist:	
4759	Intern New Application Filing	85.00
4760	Coursework Review Fee	25.00
4761	License Renewal	90.00
4762	New Application Filing	120.00
4763	Massage:	
4764	Apprentice BCI Fingerprint File Search (cost or)	15.00
4765	Apprentice FBI Fingerprint File Search (cost or)	24.00
4766	Application License Renewal	35.00
4767	Apprentice New Application Filing	35.00
4768	Therapist BCI FingerprintFile Search (cost or)	15.00
4769	Therapist FBI Fingerprint File Search (cost or)	24.00
4770	Therapist License Renewal	50.00
4771	Therapist New Application Filing	60.00
4772	Nail Instructor:	
4773	Instructor Certificate	60.00
4774	Nail Technician:	
4775	School License Renewal	110.00
4776	School New Application Filing	110.00
4777	License Renewal	50.00
4778	New Application Filing	60.00
4779	Naturopathic Physician:	
4780	License Renewal	100.00
4781	New Application Filing	200.00
4782	Nursing:	

4783	Licensed Practical Nurse New Application Filing	60.00
4784	Licensed Practical Nurse License Renewal	55.00
4785	Registered Nurse New Application Filing	60.00
4786	Registered Nurse License Renewal	55.00
4787	Advanced Practice RN New Application Filing	100.00
4788	Advanced Practice RN License Renewal	65.00
4789	Advanced Practice RN-Intern License Renewal	35.00
4790	Certified Nurse Anesthetist New Application Filing	100.00
4791	Certified Nurse Anesthetist License Renewal	65.00
4792	Educational Program Approval-Initial Visit	500.00
4793	Educational Program Approval-Follow-up	250.00
4794	FBI Fingerprint File Search (cost or)	24.00
4795	BCI Fingerprint File Search (cost or)	15.00
4796	Occupational Therapist:	
4797	Occupational Therapist Assistants License Renewal	45.00
4798	Occupational Therapist Assistant New Application Filing	70.00
4799	Occupational Therapist License Renewal	45.00
4800	Occupational Therapist New Application Filing	70.00
4801	Optometrist:	
4802	License Renewal	90.00
4803	New Application Filing	140.00
4804	Osteopathic Physician and Surgeon:	
4805	License Renewal	180.00
4806	New Application Filing	200.00
4807	Other:	
4808	UBC Building Permit surcharge (Statute) (variable)	
4809	UBC Seminar Fees (variable)	
4810	Prelitigation Filing	80.00
4811	Disciplinary File Search (per order document)	10.00
4812	Duplicate License	10.00
4813	License/Registration Reinstatement	50.00
4814	Temporary License	50.00
4815	Inactive/Reactivation/Emeritus License	50.00
4816	Pharmacy:	
4817	Pharmacist New Application Filing	110.00
4818	Pharmacist License Renewal	60.00
4819	Pharmacy Intern New Application Filing	100.00
4820	Pharmacy New Application Filing	200.00

4821	Pharmacy License Renewal	100.00
4822	Pharmaceutical Manufacturer-New App Filing	200.00
4823	Pharmaceutical Manufacturer-License Renewal	100.00
4824	Pharm Wholesaler/Distributor-New App Filing	200.00
4825	Pharm Wholesaler/Distributor-Lic. Renewal	100.00
4826	Veterinary Pharm Outlet-New App Filing	200.00
4827	Veterinary Pharm Outlet-License Renewal	100.00
4828	Pharm Research-New Application Filing	200.00
4829	Pharm Research-License Renewal	100.00
4830	Pharm Dog Trainer-New Application Filing	200.00
4831	Pharm Dog Trainer-License Renewal	100.00
4832	Pharm Teaching Organization-New App Filing	200.00
4833	Pharm Teaching Organization-Lic Renewal	100.00
4834	Euthanasia Agency-New Application Filing	200.00
4835	Euthanasia Agency-License Renewal	100.00
4836	Analytical Laboratory-New Application Filing	200.00
4837	Analytical Laboratory-License Renewal	100.00
4838	Pharmacy Technician-New Application Filing	60.00
4839	Pharmacy Technician-License Renewal	45.00
4840	Pharmacy Administration-New Application Filing	200.00
4841	Pharm Administration-License Renewal	100.00
4842	Pharmaceutical Out-of-State Mail Order	200.00
4843	Pharmaceutical Out-of-State Mail Order Renewal	100.00
4844	Physical Therapy:	
4845	New Application Filing	70.00
4846	License Renewal	45.00
4847	Physician Assistant:	
4848	New Application Filing	180.00
4849	License Renewal	120.00
4850	Physician/Surgeon:	
4851	New Application Filing	200.00
4852	License Renewal	180.00
4853	Plumber:	
4854	New Application Filing	110.00
4855	License Renewal	60.00
4856	Podiatric Physician:	
4857	New Application Filing	200.00
4858	License Renewal	100.00

4859	Pre-Need Funeral Arrangement:	
4860	Provider New Application Filing	110.00
4861	Provider License Renewal	60.00
4862	Sales Agent New Application Filing	85.00
4863	Sales Agent License Renewal	70.00
4864	Private Probation Provider:	
4865	New Application Filing	85.00
4866	License Renewal	60.00
4867	Professional Counselor:	
4868	New Application Filing	120.00
4869	License Renewal	90.00
4870	Coursework Review Fee	25.00
4871	Professional Counselor Intern New Application Filing	85.00
4872	Psychologist:	
4873	New Application Filing	200.00
4874	License Renewal	125.00
4875	Certified Psychology Resident New App Filing	75.00
4876	Radiology:	
4877	Radiology Technologist New Application Filing	70.00
4878	Radiology Technologist License Renewal	45.00
4879	Radiology Practical Technologist New Application Filing	70.00
4880	Radiology Practical Technologist License Renewal	45.00
4881	Recreation Therapy:	
4882	Master/TRS New Application Filing	70.00
4883	Master/TRS License Renewal	45.00
4884	Therapeutic/TRT New Application Filing	70.00
4885	Therapeutic/TRT License Renewal	45.00
4886	Residence Lien Recovery Fund:	
4887	Late Fee	20.00
4888	Reinstatement of Lapsed Registration	100.00
4889	Laborer Beneficiary Claim Fee	15.00
4890	Beneficiary Claim Fee	120.00
4891	Non-Laborers Beneficiary Claim Fee	75.00
4892	Post-claim Laborer Assessment	20.00
4893	Non-contractor Registration	25.00
4894	Initial Assessment	195.00
4895	Respiratory Care Practitioner:	
4896	License Renewal	50.00

4897	New Application Filing	60.00
4898	Security Services:	
4899	Unarmed Security Officer New License Renewal	40.00
4900	Unarmed Security Officer New Application Filing	60.00
4901	Armed Security Officer New License Renewal	40.00
4902	Armed Private Security Officer New Application Filing	60.00
4903	Education Program Approval Renewal	100.00
4904	Education Program Approval	300.00
4905	Replace/Change Qualifier	50.00
4906	Contract Security Company Renewal	200.00
4907	Contract Security Company Application Filing	330.00
4908	BCI Fingerprint File Search (cost or)	15.00
4909	FBI Fingerprint File Search (cost or...)	24.00
4910	Social Worker:	
4911	Social Service Worker License Renewal	75.00
4912	Social Service Worker New Application Filing	85.00
4913	Certified Social Worker License Renewal	90.00
4914	Ceritified Social Worker New Application Filing	120.00
4915	Clinical Social Worker License Renewal	90.00
4916	Clinical Social Worker New Application Filing	120.00
4917	Speech Language Pathologist/Audiologist:	
4918	Audiologist License Renewal	45.00
4919	Audiologist New Application Filing	70.00
4920	Speech Language Pathologist License Renewal	45.00
4921	Speech Language Pathologist New Application Filing	70.00
4922	Substance Abuse Counselor, (Licensed)	
4923	New Application Filing	85.00
4924	License Renewal	75.00
4925	Veterinarian:	
4926	New Application Filing	150.00
4927	License Renewal	70.00
4928	Veterinarian Intern:	
4929	New Application Filing	35.00
4930	Securities	
4931	Securities Registration:	
4932	Qualification Registration	300.00
4933	Coordinated Registration	300.00
4934	Notification Registration	300.00

4935	Securities Exemptions:	
4936	Investment Companies	500.00
4937	All other Securities Exemptions	60.00
4938	Transactional Exemptions:	
4939	Transactional Exemptions	60.00
4940	No-action and Interpretative Opinions	120.00
4941	Licensing:	
4942	Agent	50.00
4943	Broker/Dealer	100.00
4944	Investment Advisor (New and Renewal)	75.00
4945	Investment Advisor Representative (New and Renewal)	30.00
4946	Certified Dealer:	
4947	New and Renewal	500.00
4948	Covered Securities Notice Filings:	
4949	Investment Companies	500.00
4950	All Other Covered Securities	60.00
4951	Federal Covered Adviser	
4952	New and Renewal	75.00
4953	Other:	
4954	Statute Booklet	
4955	Rules and Forms Booklet (Excluding SCOR)	
4956	Small Corp. Offering Registration (SCOR)	
4957	Booklets will be provided free of charged and funded through Securities	
4958	education fund as provided by statute 61-1-18.7.	
4959	Postage and Handling	
4960	Consumer Protection	
4961	Charitable Solicitation Act:	
4962	Charity	100.00
4963	Professional Fund Raiser	250.00
4964	Telephone Solicitation:	
4965	Telemarketing Registration	250.00
4966	Health Spa:	
4967	Health Spa	100.00
4968	Credit Services Organization:	
4969	Credit Services Organization	100.00
4970	Business Opportunity Disclosure Register:	
4971	Exempt	100.00
4972	Business Opportunity Disclosure:	

4973	Approved	200.00
4974	Personal Introduction Service:	
4975	Personal Introduction Service	100.00
4976	Proprietary Schools:	
4977	Initial Application	250.00
4978	Renewal Application (1% of gross)	
4979	Registration Review (1% of gross)	
4980	1% of Gross tuition with a Min. of \$100 or Max. \$200	
4981	Corporations and Commercial Code	
4982	Articles of Incorporation:	
4983	Domestic Profit	50.00
4984	Domestic Nonprofit	20.00
4985	Foreign Profit	50.00
4986	Foreign Nonprofit	20.00
4987	Corporate Sole	20.00
4988	Requalification/Reinstatement:	
4989	Profit	50.00
4990	Nonprofit	20.00
4991	Changes of Corporate Status:	
4992	Amend/Restate/Merge-Profit	25.00
4993	Amend/Restate/Merge-Nonprofit	15.00
4994	Amendment-Foreign	35.00
4995	Conversion	35.00
4996	Annual Report:	
4997	Profit	10.00
4998	Nonprofit	5.00
4999	Limited Partnership	10.00
5000	Limited Liability Company	10.00
5001	On-line	10.00
5002	Change Form	10.00
5003	Certification:	
5004	Corporate Standing-In House	10.00
5005	Corporate Standing-Long Form	20.00
5006	Corporation Search:	
5007	In House	10.00
5008	Limited Partnership:	
5009	Certificate	50.00
5010	Reinstate/Requalify	50.00

5011	Amend/Restate/Merge	25.00
5012	Conversion	35.00
5013	DBA:	
5014	Registration	20.00
5015	Renewals	20.00
5016	Trademark:	
5017	Registration	20.00
5018	Assignments	5.00
5019	Renewals	20.00
5020	Limited Liability Company:	
5021	Articles of Organization	50.00
5022	Reinstate/Requalify	50.00
5023	Amend/Merge	35.00
5024	Conversion	35.00
5025	Miscellaneous:	
5026	Summons	10.00
5027	Out of State Motorist Summons	5.00
5028	Collection Agency Bond	30.00
5029	Foreign Name Registration	20.00
5030	Statement of Certification	10.00
5031	Name Reservation	20.00
5032	Telecopier Transmittal	5.00
5033	Telecopier Transmittal (per page)	1.00
5034	Commercial Code Lien Filing:	
5035	UCC Filings with or without ID Number	10.00
5036	UCC III Assignment/Amendment	10.00
5037	CFS-1	10.00
5038	CFS-3	10.00
5039	CFS-2	5.00
5040	Lien Search:	
5041	Search	10.00
5042	Notary:	
5043	Bond and Certificate	20.00
5044	Bond Rider	5.00
5045	Certificate	5.00
5046	Workshop Registration	10.00
5047	Digital Signatures:	
5048	Certification Authority Licensing	500.00

5049	Recognition of Repository	250.00
5050	Real Estate	
5051	Broker/Sales Agent:	
5052	New Application (2 year)	100.00
5053	Finger Printing (Cost or)	39.00
5054	Renewal	50.00
5055	Appraisers:	
5056	Licensed and Certified-Application	350.00
5057	Licensed and Certified-Renewal	350.00
5058	National Register (Cost or)	50.00
5059	Temporary Permit	100.00
5060	Appraiser expert witness fee	200.00
5061	Miscellaneous:	
5062	Activation	15.00
5063	New Company	25.00
5064	Branch Office	25.00
5065	Company Broker Change	15.00
5066	Mortgage Broker:	
5067	Mortgage Broker Entities-Application	200.00
5068	Mortgage Broker Entities-Renewal	200.00
5069	Mortgage Lender Registrant-Application	200.00
5070	Mortgage Lender Registrant- Renewal	100.00
5071	Mortgage Broker	
5072	Finger Printing (cost or)	39.00
5073	Service Fees:	
5074	Duplicate License	10.00
5075	Certifications/Histories (up to 5 years)	10.00
5076	Certifications/Histories (more than 5 years)	50.00
5077	License/Registration Reinstatement	50.00
5078	No Action Letter	120.00
5079	Subdivided Land:	
5080	Exemption-HUD	100.00
5081	Exemption:Water Corporation	50.00
5082	Temporary Permit	100.00
5083	Application (plus \$3.00 per unit charge over 30)	500.00
5084	Inspection Deposit	300.00
5085	Consolidation (plus \$3.00 per unit charge)	200.00
5086	Per unit charge	3.00

5087	Renewal Report	200.00
5088	Timeshare and Camp Resort:	
5089	Salesperson-New and Renewal	50.00
5090	Registration	500.00
5091	per unit charge over 100	3.00
5092	Inspection Deposit	300.00
5093	Consolidation (plus \$3.00 per unit charge)	200.00
5094	per unit charge	3.00
5095	Temporary Permit	100.00
5096	Renewal Report	200.00
5097	Supplementary Filing Fee:	
5098	Supplementary Filing Fee	200.00
5099	REAL ESTATE EDUCATION	
5100	Real Estate Education:	
5101	Real Estate Education Broker/Dealer	1.00
5102	Real Estate Education Agent	1.00
5103	Certifications	
5104	Real Estate Prelicense Course Certification	25.00
5105	Appraiser Prelicense Course Certification	25.00
5106	Real Estate Continuing Education Course Certification	35.00
5107	Real Estate Prelicense Instructor Certification	15.00
5108	Real Estate Continuing Education Instructor Certification	15.00
5109	Appraiser Prelicense Instructor Certification	15.00
5110	Other:	
5111	Trust Account Seminar	5.00
5112	Verification (per copy)	20.00
5113	License Registration Reinstatement	50.00
5114	Laws and Rules	3.00
5115	If mailed	5.00
5116	No Action Letter	120.00
5117	INSURANCE DEPARTMENT	
5118	INSURANCE DEPARTMENT ADMINISTRATION	
5119	In accordance with Section 31A-3-103 the following fees are approved for the services of	
5120	the Insurance Department for FY 2004.	
5121	Administration	
5122	Global license fees for Admitted Insurers	
5123	Certificate of Authority-initial license application	1,000.00
5124	Certificate of Authority-renewal	300.00

5125	Certificate of Authority-Reinstatement	1,000.00
5126	Certificate of Authority-amendment	250.00
5127	Form A Filing	2,000.00
5128	Redomestication Filing	2,000.00
5129	Organizational Permit for Mutual Insurer	1,000.00
5130	Global service fees for admitted insurer based on Utah premium volume show in most current	
5131	year's annual statement	
5132	Zero premium volume	
5133	More than \$0 to less than \$1M premium volume	700.00
5134	\$1M to less than \$3M premium volume	1,100.00
5135	\$3M to less than \$6 M premium volume	1,550.00
5136	\$6M to less than \$11M premium volume	2,100.00
5137	\$11M to less than \$15M premium volume	2,750.00
5138	\$15M to less than \$20M premium volume	3,500.00
5139	\$20M or more in premium volume	4,350.00
5140	Insurer Examination-Agency Cost	
5141	Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	
5142	Non-admitted and accredited/trusted reinsurer	
5143	Initial license application	1,000.00
5144	Renewal	300.00
5145	Reinstatement	1,000.00
5146	Other Organization	
5147	Initial License Application	250.00
5148	Renewal	200.00
5149	Reinstatement	250.00
5150	Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00
5151	Global individual license fee	
5152	Res/non-res full line producer license or renewal per two-year license period	
5153	Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
5154	Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
5155	Reinstatement of lapsed license 2-24 months after renewal deadline	190.00
5156	Res/non-res limited line producer license or renewal per two-year licensing period	
5157	Initial or renewal if renewed prior to renewal deadline	45.00
5158	Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
5159	Reinstatement of lapsed license 2-24 months after renewal deadline	140.00
5160	Addition of producer classification or line of authority	25.00
5161	Global full line and limited line agency license fee	
5162	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00

5163	Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
5164	Reinstatement of lapsed license 2-24 months after renewal deadline	200.00
5165	Addition of classification or line of authority to agency license	25.00
5166	Health insurance purchasing alliance per annual licensing period	
5167	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
5168	Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
5169	Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
5170	Continuing Education Fees	
5171	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
5172	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
5173	CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
5174	CE provider post approval or \$5 per hour whichever is more	25.00
5175	Other fees	
5176	Photocopy per page	.50
5177	Copy complete Annual Statement/Copy	40.00
5178	Prod of lists-printed/page	1.00
5179	Prod of lists-electronic 1-500 records	50.00
5180	Prod of lists-elec-over 500 records/rec; max charge \$500	.10
5181	Accepting Service of legal process	10.00
5182	Returned check charge	20.00
5183	Workers comp schedule	5.00
5184	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
5185	Total General Fund Revenue	
5186	Dedicated credit fees	
5187	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5188	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5189	Relative Value Study (dedicated credit)	10.00
5190	Utah insurance code book	25.00
5191	Mailing fee for books	3.00
5192	Electronic commerce dedicated fees	
5193	E-commerce and internet technology services fee	
5194	Insurer	75.00
5195	Other organization	50.00
5196	CE Provider	20.00
5197	Agency	10.00
5198	Producer	5.00
5199	Database access	3.00
5200	Non-electronic payment fee	5.00

5201	Non-electronic appointment (initial or termination) filing fee, per appointment	5.00
5202	Total Dedicated Fee Revenue	
5203	Restricted revenue fees	
5204	Bail bond agency/annual lic period	
5205	Resident initial or renewal license if renewed prior to renewal deadline (restricted	
5206	revenue)	250.00
5207	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted	
5208	revenue)	500.00
5209	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted	
5210	revenue)	600.00
5211	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
5212	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
5213	STATE LIBRARY	
5214	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
5215	the State Library for FY 2004.	
5216	Administration	
5217	Lost Books, Bookmobile Paperback	5.00
5218	Lost Books, Bookmobile Hardback	10.00
5219	Lost Books, Interlibrary Loan Paperback	15.00
5220	Lost Books, Interlibrary Loan Hardback	35.00
5221	HEALTH & HUMAN SERVICES	
5222	DEPARTMENT OF HEALTH	
5223	EXECUTIVE DIRECTOR'S OPERATIONS	
5224	In accordance with Section 26-1-6, the following fees are approved for the services of the	
5225	Department of Health for FY 2004.	
5226	Medical Examiner	
5227	Autopsy	
5228	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
5229	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
5230	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
5231	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
5232	Reports	
5233	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5234	Charge	
5235	All other requestors and additional copies	25.00
5236	Miscellaneous case papers	
5237	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5238	Charge	

5239	All other requestors and additional copies	35.00
5240	Court	
5241	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses	
5242	including travel costs and waiting time, per hour	250.00
5243	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including	
5244	travel costs and waiting time, per hour	250.00
5245	Photographic and Video Services	
5246	Color negatives from slides, plus cost of film	2.00
5247	Slide Duplication, plus cost of film	3.00
5248	Each Video Tape	75.00
5249	Black and White 8 x 10	7.00
5250	Black and White 5 x 7	3.50
5251	Overlays	25.00
5252	Glass Slides	6.00
5253	X-rays	6.00
5254	Use of OME facilities for tissue harvesting activities	
5255	Eye	31.50
5256	Skin Graft	120.75
5257	Bone	241.50
5258	Heart Valve	63.00
5259	Saphenous vein acquisition	63.00
5260	Body Storage	30.00
5261	Daily charge for use of OME Storage Facilities 24 hours after notification	
5262	that body is ready for release.	
5263	Center for Health Data	
5264	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	
5265	Organizations	
5266	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
5267	File I - for the latest year only	1,575.00
5268	File III - for the latest year only	250.00
5269	Public Use Tapes - Multi-Year License Fee - Existing User	
5270	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5271	File I - multiple year data set (3 years prior to current year)	1,500.00
5272	File III - multiple year data set (3 years prior to current year)	250.00
5273	Public Use Secondary Release License, Files I per year	
5274	First year (5 copies)	375.00
5275	Annual renewal fee (5 copies)	375.00
5276	Additional copies (in excess of 5)	50.00

5277	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
5278	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5279	File I - for the latest one year only	3,150.00
5280	File III - for one year only	1,050.00
5281	Public Use Data Sets, Multi Year License Fee for Private Sector Agencies - Existing User	
5282	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5283	File I - multiple year data set (3 years prior to current year)	3,000.00
5284	File III - multiple year data set (3 years prior to current year)	1,000.00
5285	Public Use Data Set - Single Year License Fee for Data Suppliers	
5286	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5287	File I - for the latest year only	
5288	Large System/Corp. (>35,000 discharges per year)	3,150.00
5289	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges)	1,575.00
5290	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
5291	Private Sector Secondary Release License, File I - III per year	
5292	First Year (5 copies)	1,050.00
5293	Annual renewal fee (5 copies)	525.00
5294	Additional copies (in excess of 5)	50.00
5295	Financial Database	50.00
5296	Research Data Set License Fee	
5297	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
5298	Latest Year	3,150.00
5299	Three years prior	1,570.00
5300	Research Data Set Secondary Release License Fee	
5301	Inpatient data set for the latest year	1,500.00
5302	Ambulatory surgery data set for the latest year	750.00
5303	Emergency Department encounter data set for the last year	750.00
5304	HEDIS Data Set License Fee	
5305	Public, Educational, Non-profit Research Organizations	
5306	File I - Latest Year (per data set)	1,050.00
5307	File II - Previous Year (per data set)	750.00
5308	File III - Any Earlier Years (per data set)	500.00
5309	Private Sector Agencies	
5310	File I - Latest Year (per data set)	1,575.00
5311	File II - Previous Year (per data set)	1,250.00
5312	File III - Any Earlier Years (per data set)	1,000.00
5313	HMO Enrollee Satisfaction Survey	
5314	Data Set License Fee	

5315	Public, Educational, Non-profit Research Organizations	
5316	File I - Latest Year (per data set)	1,050.00
5317	File II - Previous Year (per data set)	750.00
5318	File III - Any Earlier Years (per data set)	500.00
5319	Private Sector Agencies	
5320	File I - Latest Year (per data set)	1,575.00
5321	File II - Previous Year (per data set)	1,250.00
5322	File III - Any Earlier Years (per data set)	1,000.00
5323	Data Suppliers (contributing HMOs)	
5324	File I - Latest Year (per data set)	420.00
5325	File II - Previous Year (per data set)	300.00
5326	File III - Any Earlier Years (per data set)	200.00
5327	Data Suppliers (Non-contributing HMOs)	
5328	File I - Latest Year (per data set)	840.00
5329	File II - Previous Year (per data set)	600.00
5330	File III - Any Earlier Years (per data set)	400.00
5331	POD Interent Module Licensing Fee	
5332	Patient Origin Destination (POD) Inpatient Query System - Users License	
5333	First User	315.00
5334	Additional User	50.00
5335	Fee for Data Suppliers Purchase	
5336	Hard Copy Reports Miscellaneous	10.00
5337	Standard Report 1 - Inpatient, Emergency	50.00
5338	Hard Copy Reports Miscellaneous	
5339	Standard Report 1 - Ambulatory Surgery	50.00
5340	Hospital Financial Report	50.00
5341	Special Reports	15.00
5342	Special Data Request, per hour, (\$70 minimum)	55.00
5343	Other Fees	
5344	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
5345	resubmissions of data with system errors (may be waived as incentive for timely	
5346	resubmission)	39.90
5347	Birth Certificate	
5348	Initial Copy	15.00
5349	Additional Copies	8.00
5350	Stillbirth	12.00
5351	Affidavit	20.00
5352	Heritage Birth Certificate	22.00

5353	Adoption	40.00
5354	Expedite Fee	10.00
5355	Death Certificate	
5356	Initial Copy	13.00
5357	Additional Copies	8.00
5358	Burial Transit Permit	5.00
5359	Paternity Search, per hour (1 hour minimum)	9.00
5360	Delayed Registration	40.00
5361	Marriage and Divorce Abstracts	9.00
5362	Legitimation	40.00
5363	Adoption Registry	25.00
5364	Death Research, per hour (1 hour minimum)	9.00
5365	Court Order Name Changes	20.00
5366	Court Order Paternity	40.00
5367	On-line Access to Computerized Vital Records, per month	10.00
5368	Ad-hoc Statistical Requests, per hour	35.00
5369	Utah Statewide Immunization Information System (USIIS)	
5370	Non-financial Contributing Partners	
5371	Match on Immunization Records in Database, per record	12.00
5372	File Format Conversion, per hour	30.00
5373	Financial Contributing Partners	
5374	Match on Immunization Records in Database, per record	12.00
5375	If the partner's financial contribution is more than or equal to the number	
5376	of records to be matched multiplied by \$12.00, then the partner shall not have	
5377	to pay the fee.	
5378	HEALTH SYSTEMS IMPROVEMENT	
5379	Emergency Medical Services	
5380	Registration, Certification and Testing	
5381	Certification Fee	
5382	Initial EMT-Basic	30.00
5383	All other certifications	10.00
5384	Recertification Fee	10.00
5385	Lapsed Certification Fee	15.00
5386	Written Test Fee	
5387	Basic EMT Certification Written Test/Re-test Fee	15.00
5388	All other written tests, re-tests	12.00
5389	Practical Test Fees	
5390	EMT	

5391	Basic Certification Practical Test/Re-test	60.00
5392	Basic Recertification/Reciprocity Practical Test	120.00
5393	Basic Recert/Recip Practical Retest, Medical Scenario	35.00
5394	Basic Recert/Recip Practical Retest, Trauma Scenario	50.00
5395	Intermediate Practical Test Fee	60.00
5396	Intermediate Practical Re-test Fee per station	30.00
5397	Intermediate Advanced Practical Test Fee	70.00
5398	Intermediate Advanced Practical Retest per station	35.00
5399	Paramedic Practical Test	105.00
5400	Paramedic Practical retest per station	35.00
5401	The fees listed above apply to the following certification levels:	
5402	Emergency Medical Technician (EMT) - Basic, Emergency Medical	
5403	Technician IV, Emergency Medical Technician Intermediate, Emergency	
5404	Medical Technician Paramedic, Emergency Medical Technician Instructor,	
5405	Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher	
5406	Instructor	
5407	Annual Quality Assurance Review Fee, per vehicle	
5408	Ground Ambulance, Basic	50.00
5409	Ground Ambulance, IV	50.00
5410	Ground Ambulance, Intermediate	75.00
5411	Interfacility Transfer Ambulance, Basic	50.00
5412	Interfacility Transfer Ambulance, IV	50.00
5413	Interfacility Transfer Ambulance, Intermediate	75.00
5414	Paramedic Rescue	100.00
5415	Paramedic Tactical Response	100.00
5416	Paramedic Ambulance	100.00
5417	Paramedic Interfacility Transfer Service	100.00
5418	Fleet fee (agency with 20 or more vehicles)	2,000.00
5419	Quick Response Unit, Basic	50.00
5420	Quick Response Unit, IV	50.00
5421	Quick Response Unit, Intermediate	50.00
5422	Advanced Air Ambulance	75.00
5423	Specialized Air Ambulance	100.00
5424	Emergency Medical Dispatch Center, per center	50.00
5425	Resource Hospital, per hospital	50.00
5426	Out of State Air Ambulance	150.00
5427	Quality Assurance Application Reviews	
5428	Original Ground Ambulance/Paramedic License Negotiated	500.00

5429	Original Ambulance/Paramedic License Contested - up to actual cost	
5430	Original Designation	100.00
5431	Renewal Ambulance/Paramedic/Air License	100.00
5432	Renewal Designation	100.00
5433	Upgrade in Ambulance Service Level	100.00
5434	Original Air Ambulance License	500.00
5435	Original Air Ambulance License with CAMTS Certification	200.00
5436	Change is ownership/operator, non-contested	500.00
5437	Change is ownership/operator, contested - up to actual cost	
5438	Change is geographic service area, non-contested	500.00
5439	Change is geographic service area, contested - up to actual cost	
5440	Trauma Centers - Level I and II	
5441	Quality Assurance Application Review (plus all costs associated with American College of	
5442	Surgeons visit)	500.00
5443	Site Team Verification/Quality Assurance Review	8,000.00
5444	Annual Verification Quality Assurance Review Fee	500.00
5445	Trauma Centers - Level III	
5446	Quality Assurance Application Review - includes in-state site visit	
5447	Site Team Verification/Quality Assurance Review	3,000.00
5448	Annual Verification Quality Assurance Review Fee	500.00
5449	Quality Assurance Application Pre-Designation Fee	500.00
5450	Trauma Centers - Level IV and V	
5451	Quality Assurance Application Review - includes in-state site visit	1,500.00
5452	Quality Assurance Application Pre-Designation Fee	500.00
5453	Site Team Verification/Quality Assurance Review	2,000.00
5454	Annual Verification Quality Assurance Review Fee	250.00
5455	Course Quality Assurance Review Fee	
5456	Basic EMT Course	100.00
5457	Paramedic Course	100.00
5458	EMT-Intermediate Advanced	100.00
5459	Basic EMT-IV	25.00
5460	EMT-Intermediate	25.00
5461	Emergency Medical Dispatch	25.00
5462	EMT-Intermediate Instructor Transition	80.00
5463	New Instructor Course Registration	125.00
5464	Course Coordinator Seminar Registration	40.00
5465	Course Coordinator Course Registration	40.00
5466	Paramedic Seminar	100.00

5467	Instructor Seminar Registration	125.00
5468	Instructor Seminar Vendor Fee	165.00
5469	New Training Officer Course Registration	40.00
5470	Training Officer Seminar Registration	40.00
5471	EVO Instructor Course	40.00
5472	EMSC Pediatric Update	60.00
5473	Medical Director's Course	50.00
5474	PALS Course	90.00
5475	PEPP Course	90.00
5476	Management Seminar	35.00
5477	PHTLS Course	175.00
5478	Equipment delivery fee	
5479	Salt Lake County	25.00
5480	Davis, Utah, and Weber Counties	50.00
5481	Late Fee	
5482	The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee	
5483	for every day the equipment is late.	
5484	Training Supplies, rental of equipment, and Accessories Charge for course supplies and	
5485	accessories	
5486	To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10	
5487	(computed quarterly), FOB Salt Lake City, Utah	
5488	Invoice Fee	10.00
5489	Background checks (name only)	10.00
5490	Fingerprint checks in Utah only	15.00
5491	Fingerprint checks to the FBI	24.00
5492	Licensing	
5493	Annual License Fees	
5494	Health Facilities base fee	100.00
5495	A base fee for health facilities of \$100.00 plus the appropriate fee as	
5496	indicated below applies to any new or renewal license.	
5497	Annual Licensed Child Care Facility base fee	35.00
5498	Annual Residential Child Care Certificate Base Fee	50.00
5499	Two Year Licensing Base Fees	
5500	Health Care Facility, every other year	200.00
5501	Licensed Child Care Facility, every other year	50.00
5502	Change Fee	
5503	Health Care Providers	75.00
5504	A fee of \$75.00 is charged to health care providers making changes to	

5505	their existing license.	
5506	Child Care Center Facilities Per Child fee	1.50
5507	Hospitals:	
5508	Fee per Licensed Bed - accredited beds	11.00
5509	Non-accredited beds	14.00
5510	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	10.00
5511	Residential Treatment Facilities Licensed Bed	8.00
5512	End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
5513	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
5514	Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
5515	Hospice Agencies	500.00
5516	Home Health Agencies/Personal Care Agencies	500.00
5517	Mammography Screening Facilities	200.00
5518	Assisted Living Facilities Type I Licensed Bed	9.00
5519	Assisted Living Facilities Type II Licensed Bed	9.00
5520	The fee for each satellite and branch office of current licensed facility	75.00
5521	Licensed or certified child care and health facility providers are	
5522	responsible for submitting a completed application form, fire clearance (where	
5523	applicable) and fees 15 days prior to expiration of the license. Late fee will be	
5524	assessed if fees, application and fire clearance re not received by the license	
5525	expiration date.	
5526	Late Fee	
5527	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled	
5528	fee	
5529	Within 15 to 30 days after expiration of license facility will be assessed - 75% of	
5530	scheduled fee	
5531	Two Year License	
5532	Issuing a two year license will double the annual fee	
5533	New Provider/Change in Ownership Applications for health care facilities	500.00
5534	A \$500.00 fee will be assessed for services rendered providers seeking	
5535	initial licensure to or change of ownership to cover the cost of processing the	
5536	application, staff consultation, review of facility policies, initial inspection,	
5537	etc. This fee will be due at the time of application.	
5538	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership	
5539	Applications:	250.00
5540	A \$250.00 application fee will be assessed for services rendered to	
5541	providers seeking initial licensure or change of ownership to cover the cost of	
5542	processing the application, staff consultation and initial inspection. This fee	

5543	will be due at the time of application.	
5544	New Provider/Change in Ownership Applications for Child Care centers facilities	200.00
5545	A \$200.00 fee will be assessed for services rendered to providers seeking	
5546	initial licensure or change of ownership to cover the cost of processing the	
5547	application, staff consultation and initial inspection, etc. This fee will be due	
5548	at the time of application.	
5549	Application Termination or Delay Fee	
5550	Policy and Procedure Review-50% of total fee	
5551	Onsite inspections-90% of the total fee.	
5552	If a health care facility application is terminated or delayed during the	
5553	application process, a fee based on services rendered will be retained.	
5554	Child care program application fees of \$35.00 are not refundable.	
5555	Plan Review and Inspection Fees	
5556	Hospitals:	
5557	Number of Beds	
5558	Up to 16	2,000.00
5559	17 to 50	4,000.00
5560	51 to 100	6,000.00
5561	101 to 200	7,500.00
5562	201 to 300	9,000.00
5563	301 to 400	10,000.00
5564	Over 400, base fee	10,000.00
5565	Over 400, each additional bed	20.00
5566	In the cse of complex or unusual hospital plans, the Bureau of Licensing	
5567	will negotiate with the provider an appropriate plan review fee at the start of	
5568	the review process based on the best estimate of the review time involved and	
5569	the standard hourly review rate.	
5570	Nursing Care Facilities and Small Health Care Facilities	
5571	Number of Beds	
5572	Up to 5	650.00
5573	6 to 16	1,000.00
5574	17 to 50	2,250.00
5575	51 to 100	4,000.00
5576	101 to 200	5,000.00
5577	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
5578	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	
5579	similar facilities, per service unit	250.00
5580	End Stage Renal Disease Facilities, per service unit	100.00

5581	Assisted Living Type I and Type II	
5582	Number of Beds	
5583	Up to 5	350.00
5584	6 to 16	700.00
5585	17 to 50	1,600.00
5586	51 to 100	3,000.00
5587	101 to 200	4,200.00
5588	Each additional inspection required (beyond the two covered by the fees	
5589	listed above) or each additional inspection requested by the facility shall cost	
5590	\$100.00 plus mileage reimbursement at the approved state rate, for travel to	
5591	and from the site by a Department representative	
5592	Plan Review and Inspection Fees	
5593	Remodels of Licensed Facilities	
5594	Definition:	
5595	The plan review fee for remodeling an area of a currently operating	
5596	licensed facility that does not involve an addition of beds, operating rooms,	
5597	service units, or other clinic type facilities	
5598	Plan Review and Inspection Fees	
5599	Remodels of Licensed Facilities	
5600	Hospitals, Freestanding Surgery Facilities, per square foot	.16
5601	All others excluding Home Health Agencies, per square foot	.14
5602	Plan Review and Inspection Fees	
5603	Remodels of Licensed Facilities	
5604	Each required on-site inspection	
5605	Base fee	100.00
5606	Per mile traveled - according to approved state travel rates	
5607	Plan Review and Inspection Fees	
5608	Other Plan-Review Fee Policies	
5609	If an existing facility has obtained an exemption from the requirement to	
5610	submit preliminary and working drawings, or other information regarding	
5611	compliance with applicable construction rules, the Department may conduct a	
5612	detailed on-site inspection in lieu of the plan review. The fee for this will be	
5613	\$100.00, plus mileage reimbursement at the approved state rate. A facility	
5614	that uses plans and specifications previously reviewed and approved by the	
5615	Department will be charged 60 percent of the scheduled plan review fee.	
5616	Thirty cents per square foot will be charged for review of facility additions or	
5617	remodels that house special equipment such as CAT scanner or linear	
5618	accelerator. If a project is terminated or delayed during the plan review	

5619	process, a fee based on services rendered will be retained as follows:	
5620	Preliminary drawing review-25% of the total fee. Working drawings and	
5621	specifications review-80% of the total fee. If the project is delayed beyond 12	
5622	months from the date of the State's last review the applicant must re-submit	
5623	plans and pay a new plan review fee in order to renew the review action.	
5624	Health Care Facility Licensing Rules - Cost plus mailing	
5625	Child Care Licensing Rules - Cost plus mailing	
5626	(Licensees receive one copy of each newly published edition of applicable	
5627	Facility Rules. Additional copies of the rules will reflect the cost of printing	
5628	and mailing.)	
5629	Certificate of Authority -	
5630	Health Maintenance Organization Review of Application	500.00
5631	Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits and used	
5632	for training and technical assistance.	
5633	EPIDEMIOLOGY AND LABORATORY SERVICES	
5634	Environmental Testing and Toxicology	
5635	Chain of Custody Sample Handling	10.00
5636	Priority Handling of Samples (Surcharge) Minimum charge	10.00
5637	Expert Preparation Time (Research), per hour	25.00
5638	Expert Witness Fee (Portal to Portal), per hour	50.00
5639	Drinking Water Tests	
5640	Lead and Copper (Metals Type 8)	28.00
5641	Drinking Water Organic Contaminants	
5642	THMs EPA Method 524.2	75.00
5643	Maximum Total Potential THM Method 502.2	80.00
5644	Other Drinking Water Organic Tests:	
5645	Haloacetic Acids Method 6251B	130.00
5646	Haloacetonitriles Method 551	100.00
5647	TOX	100.00
5648	Chlorate/Chlorite	25.00
5649	Chloral Hydrate/THM	100.00
5650	Bromide	25.00
5651	Bromate	30.00
5652	Chlorite	25.00
5653	Ion Chromatography (multiple ions)	50.00
5654	UV Absorption	15.00
5655	TOC	20.00
5656	Primary Inorganics and Heavy Metals	

5657	(Type 9 Chemistry) (18 parameters)	250.00
5658	New Drinking Water Sources	
5659	(Total Inorganic Chemistry - 46 parameters)	535.00
5660	Drinking Water Inorganic Tests:	
5661	Nitrate	12.00
5662	Nitrite	20.00
5663	Asbestos - subcontract price plus handling fee	
5664	VOCs (combined regulated and unregulated)	190.00
5665	VOCs (Unregulated List 1 & List 3)	190.00
5666	Pesticides (combined regulated and unregulated)	875.00
5667	Pesticides (List II: 10 unregulated contaminants)	650.00
5668	Unregulated Organics (Lists 1, 2 & 3)	825.00
5669	Unregulated VOC List 1 (by itself)	190.00
5670	Unregulated VOC List 3 (by itself)	190.00
5671	Unregulated VOC List 1 & 3	190.00
5672	Inorganics Tests (per sample for preconcentration)	15.00
5673	Type 1 - Individual water chemistry parameters	
5674	Alkalinity (Total)	9.00
5675	Aluminum	17.00
5676	Ammonia	20.00
5677	Antimony	17.00
5678	Arsenic	17.00
5679	Barium	12.00
5680	Beryllium	12.00
5681	BOD5	30.00
5682	Boron	12.00
5683	Cadmium	17.00
5684	Calcium	12.00
5685	Chromium	17.00
5686	Chromium (Hexavalent)	25.00
5687	Chloride	8.00
5688	Chloride (IC)	30.00
5689	Chlorophyll A	20.00
5690	COD	20.00
5691	Color	20.00
5692	Copper	12.00
5693	Cyanide	45.00
5694	Fluoride	9.00

5695	Iron	12.00
5696	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
5697	Lead	17.00
5698	Magnesium	12.00
5699	Manganese	12.00
5700	Mercury	25.00
5701	Molybdenum	12.00
5702	Nickel	17.00
5703	Nitrogen, Total Kjeldahl (TKN)	30.00
5704	Nitrite	20.00
5705	Nitrate plus Nitrite	12.00
5706	Odor	25.00
5707	Perchlorate	30.00
5708	pH	10.00
5709	Phosphate, ortho	20.00
5710	Phosphorus, total	15.00
5711	Potassium	12.00
5712	Selenium	17.00
5713	Silica	15.00
5714	Silver	17.00
5715	Sodium	12.00
5716	Solids, Total Dissolved (TDS)	13.00
5717	Solids, Total Suspended (TSS)	13.00
5718	Solids, Settable (SS)	13.00
5719	Solids, Total Volatile	15.00
5720	Solids, Percent	13.00
5721	Solids, Residual Suspended	25.00
5722	Specific Conductance	9.00
5723	Surfactants	60.00
5724	Sulfate	15.00
5725	Sulfide	40.00
5726	Thallium	17.00
5727	Tin	17.00
5728	Turbidity	10.00
5729	Vanadium	12.00
5730	Zinc	12.00
5731	Zirconium	17.00
5732	Inorganic Chemistry Groups:	

5733	Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
5734	Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
5735	Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	
5736		280.00
5737	Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
5738	Metals Tests:	
5739	Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
5740	Sample preparation	20.00
5741	Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
5742	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
5743	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
5744	Nutrient Tests:	
5745	Type 9 - 4 parameters	62.00
5746	Organics Tests	
5747	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
5748	EPA 8020 (BETXN soil)	75.00
5749	Chlorinated Pesticides (Soil) 8082	175.00
5750	Chlorinated Acid Herbicides (Soil) 8150	250.00
5751	EPA 8270 Semi Volatiles	400.00
5752	EPA 8260 (VOCs)	200.00
5753	Ethylene Glycol in water	75.00
5754	Aldehydes (Air) TO-11	85.00
5755	Oil and Grease	100.00
5756	EPA 508A Total PCBs	200.00
5757	EPA 8082 PCBs	175.00
5758	PCBs in oil	75.00
5759	PCE	75.00
5760	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
5761	Total Organic Carbon (TOC)	20.00
5762	Total Petroleum Hydrocarbons (non-BTEX)	75.00
5763	Volatiles (Purgeables - EPA Method 624)	200.00
5764	EPA Method 508.1 Chlorinated Pesticides	175.00
5765	EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
5766	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
5767	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
5768	EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
5769	Unregulated contaminant Monitoring Regulation	650.00
5770	Miscellaneous Organic Chemistry	

5771	TLCP - Extraction procedure	100.00
5772	TCLP Zero Headspace Extraction (ZHE)	160.00
5773	Radiochemistry	
5774	Gross alpha or beta	60.00
5775	Gross alpha and beta	60.00
5776	Radium226, (Deemanation)	125.00
5777	Radium228, (ppt/separation)	155.00
5778	Uranium (Total Activity)	100.00
5779	Uranium (ICP/MS)	50.00
5780	Radon by Liquid Scintillation	65.00
5781	Tritium	80.00
5782	Gamma Spectroscopy By HPGe (water and solid samples.)	150.00
5783	Toxicology	
5784	Toxicology	
5785	Alcohol in Urine	25.00
5786	Alcohol in Beverage	35.00
5787	Blood alcohol	50.00
5788	Blood or Tissue Drug Analysis	200.00
5789	Confirmation of positive blood cannabinoid screen	150.00
5790	Cannabinoid Screen (Urine)	25.00
5791	Cannabinoids Screen (Blood)	40.00
5792	EPIA (urine)	40.00
5793	EPIA (blood)	40.00
5794	Confirmation of positive drug screens by GC/MS	75.00
5795	Confirmation of positive urine cannabinoid screen	60.00
5796	Confirmation of positive urine amphetamine screen	50.00
5797	Drug preparations (identification)	50.00
5798	Drug preparations (quantitation)	50.00
5799	Expert testimony (portal to portal), per hour	75.00
5800	Date rape panel	220.00
5801	GHB in urine	70.00
5802	Copy Fee	
5803	(1 - 15) case file data	15.00
5804	case file report - each additional copy	1.00
5805	Laboratory Improvement	
5806	Environmental Laboratory Certification	
5807	Annual certification fee (chemistry and/or microbiology)	
5808	Note: Laboratories applying for certification are subject to the annual certification fee,	

5809	plus the fee listed for each category in each they are to be certified.	
5810	Utah laboratories	500.00
5811	Out of state laboratories (plus travel expenses)	6,000.00
5812	Reciprocal certification fee	600.00
5813	Certification change fee	50.00
5814	Safe Drinking Water by Analyte and Method	
5815	Microbiological - Each Method	40.00
5816	Inorganic test procedure each method	
5817	Group I	25.00
5818	Group II	30.00
5819	Miscellaneous each method	
5820	Group I	25.00
5821	Group II	30.00
5822	Group III	25.00
5823	Organic Compounds each method	
5824	Group I	50.00
5825	Group II	70.00
5826	Group III	80.00
5827	Group IV	160.00
5828	Radiological each method	30.00
5829	Clean Water by Analyte and Method	
5830	Microbiological each method	40.00
5831	Toxicity Testing	150.00
5832	Inorganic test procedure each method	
5833	Group I	25.00
5834	Group II	30.00
5835	Group III	35.00
5836	Organic Compounds each method	
5837	Group I	70.00
5838	Group II	130.00
5839	Group III	160.00
5840	Radiological each method	30.00
5841	RCRA by Analyte and Method	
5842	Microbiological each method	40.00
5843	Inorganic test procedure each method	
5844	Group I	25.00
5845	Group II	30.00
5846	Miscellaneous Groups each method	

5847	Group I	25.00
5848	Group II	30.00
5849	Group III	35.00
5850	Group IV	40.00
5851	Radiological each method	30.00
5852	Hazardous Waste Characteristics each method	35.00
5853	Sample Extraction Procedures each method	
5854	Group I	30.00
5855	Group II	25.00
5856	Group III	70.00
5857	Organic Compounds each method	
5858	Group I	70.00
5859	Group II	80.00
5860	Group III	130.00
5861	Other Programs Analytes by Method	300.00
5862	Each individual analyte by each specific method	
5863	Travel expenses reimbursement for out of state environmental laboratory certifications -	
5864	Cost Recovery	
5865	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	
5866	or drug content.	
5867	Triennial fee	30.00
5868	Impounded Animals Use Certification	
5869	Annual fee	300.00
5870	Microbiology	
5871	Immunology	
5872	Hepatitis B Surface Antigen(HBsAg)	10.00
5873	Hepatitis B Surface Antibody (HBsAb)	15.00
5874	Hepatitis C	30.00
5875	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
5876	HIV-1 - Confirmation	38.75
5877	(Note: this is for a Western Blot only, a reactive EIA is not required)	
5878	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
5879	Hantavirus	40.00
5880	Syphilis RPR	5.00
5881	Syphilis FTA	10.00
5882	HIV prostitute law - research and testimony, per hour	100.00
5883	Chain of Custody sample surcharge	15.00
5884	Samples for research	5.00

5885	Virology	
5886	Herpes culture	10.00
5887	Viral typing	135.00
5888	Verotoxin bioassay	25.00
5889	Gonorrhea (GenProbe collection kit req.)	4.50
5890	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
5891	GenProbe collection kit	2.50
5892	Rabies (mice, squirrels)	75.00
5893	Rabies (no human exposure)	30.00
5894	CMV culture	10.00
5895	Chlamydia unpooled amplified test	15.00
5896	Chlamydia pooled amplified test	8.50
5897	Gonorrhea unpooled amplified test	15.00
5898	Gonorrhea pooled amplified test	8.50
5899	GC and CT unpooled amplified test	22.50
5900	Bacteriology	
5901	Clinical	
5902	TB (bone marrow and blood samples only)	10.00
5903	Direct TB test	300.00
5904	Environmental	
5905	Drinking water bacteriology	15.00
5906	Swimming pool bacteriology (MF and HPC)	25.00
5907	Polluted water bacteriology per parameter	15.00
5908	Environmental legionella (swab)	7.00
5909	Environmental legionella (water)	30.00
5910	Water Microbiology	
5911	Drinking water parasitology (Cryptosporidium and Giardia)	
5912	Method 1623 analysis	300.00
5913	Filter	100.00
5914	MPA	225.00
5915	Bacillus subtilis	25.00
5916	PFGE	30.00
5917	Food Microbiology	
5918	Total and fecal coliform	20.00
5919	Plate count, per dilution	15.00
5920	pH and water activity	15.00
5921	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
5922	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00

5923	Salmonella isolation and speciation	205.00
5924	Shigella isolation and speciation	50.00
5925	Campylobacter isolation and speciation	65.00
5926	Listeria isolation and speciation	140.00
5927	E. coli O157:H7	90.00
5928	Botulism toxin assay	125.00
5929	Environmental swab	12.00
5930	Coliform count	20.00
5931	Newborn Screening:	
5932	Routine first and follow-up screening	35.00
5933	Diet Monitoring	7.00
5934	Molecular Biology	
5935	Bordetella pertussis	10.00
5936	Norwalk virus	12.00
5937	Chlamydia pneumoniae	10.00
5938	Mycoplasma pneumoniae	10.00
5939	Communicable Disease Control	
5940	Notification and post-test counseling of patients involved in an emergency medical services	
5941	(EMS) body fluid exposure	75.00
5942	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
5943	Notification of an individual with a negative HIV antibody test	
5944	by phone	6.00
5945	by certified letter and phone	10.00
5946	Counseling and Testing Workshops	385.00
5947	HIV/AIDS education presentations	
5948	AIDS 101	40.00
5949	Business Responds to AIDS	40.00
5950	Emergency Medical Services	57.00
5951	TB Skin Testing (placement and reading)	15.00
5952	Other	
5953	The Laboratory performs a variety of tests under contract and in volume to	
5954	other agencies of government. The charge for these services is determined	
5955	according to the type of services and the test volume, and is based on the cost	
5956	to the Laboratory and therefore may be lower than the fee schedule. Because	
5957	of changing needs, the Laboratory receives requests for new tests or services	
5958	that are impossible to anticipate and list fully in a standard fee schedule.	
5959	Charges for these services are authorized and are to be based on costs.	
5960	COMMUNITY AND FAMILY HEALTH SERVICES	

5961 Health Promotion

5962	Cardiovascular Disease Program	
5963	Cholesterol/Hypertension Control	
5964	Blood Pressure Standardization protocol	5.00
5965	Cholesterol Procedure Manual	5.00
5966	Total Cholesterol/HDL Testing	10.00
5967	Total Lipid Profile (special audience only)	15.00
5968	(No fees are charges to local health departments. However, private	
5969	agencies are charged for class materials and instructor services.)	
5970	5-A-Day	
5971	Adult White T-shirt	10.00
5972	Children's T-shirt	8.00
5973	Aprons	5.00
5974	Puppet Show (rental/cleaning fee)	5.00
5975	Tool Kit	10.00
5976	Costumes (rental/cleaning fee)	5.00

5977 Children with Special Health Care Needs

5978 Note:

5979 The schedule of charges for Children with Special Health Care Needs
 5980 services provided by the Division of Community and Family Health Services
 5981 represents commonly performed procedures by CPT code and is consistent
 5982 with charges by the private sector. The list is not intended to be
 5983 comprehensive as the Division is mandated to assign a charge for all services
 5984 performed and there is potentially an unlimited number of procedures that
 5985 could be provided. If unlisted services are performed, charges consistent with
 5986 the private sector will be assigned.

5987	Office Visit, New Patient	
5988	99201 Problem focused, straightforward	41.00
5989	99202 Expanded problem, straightforward	52.00
5990	99203 Detailed, low complexity	77.00
5991	99204 Comprehensive, Moderate complexity	103.00
5992	99205 Comprehensive, high complexity	120.00
5993	Office Visit, Established Patient	
5994	99211 Minimal Service or non-MD	14.00
5995	99212 Problem focused, straightforward	37.00
5996	99213 Expanded problem, low complexity	51.00
5997	99214 Detailed, moderate complexity	62.00
5998	99215 Comprehensive, high complexity	94.00

5999	Office Consultation, New or Established Patient	
6000	99242 Expanded problem focused, straightforward	77.00
6001	99243 Detailed exam, low complexity	86.00
6002	99244 Comprehensive, moderate complexity	124.00
6003	99245 Comprehensive, high complexity	186.00
6004	99361 Med Conference by Phys/Int Dis Team	63.00
6005	99373 Telephone Consultation, complex or lengthy	41.00
6006	Nutrition	
6007	97802 Nutrition Assessment	22.00
6008	Psychological	
6009	96100 Psychological Testing	130.00
6010	96110 Developmental Test	64.00
6011	90801 Diagnostic Exam, per hour	130.00
6012	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
6013	90846 Family Med Psychotherapy, w/o 30 minutes	66.00
6014	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6015	90882 Environmental Intervention w/Agencies Employers, etc.	46.00
6016	90882-52 Environmental Intervention, Reduced Procedures	23.00
6017	Physical and Occupational Therapy	
6018	97001 Physical Therapy Evaluation	43.00
6019	97002 Physical Therapy Re-evaluation	36.00
6020	97003 Occupational Therapy Evaluation	44.00
6021	97004 Occupational Therapy Re-evaluation	37.00
6022	Speech	
6023	92506 Speech Basic Assessment	83.00
6024	92506-22 Speech Assessment, unusual procedures	132.00
6025	92506-52 Speech Assessment, reduced procedures	53.00
6026	Ophthalmologic, New Patient	
6027	92002 Ophthalmologic, Intermediate	55.00
6028	Ophthalmologic, Established Patient	
6029	92012 Ophthalmologic, Intermediate	50.00
6030	Audiology	
6031	92551 Audiometry, Pure Tone Screen	33.00
6032	92552 Audiometry, Pure Tone Threshold	36.00
6033	92553 Audiometry, Air and Bone	44.00
6034	92557 Basic Comprehension, Audiometry	80.00
6035	92567 Tympanometry	19.00
6036	92582 Conditioning Play Audiometry	80.00

6037	92589 Central Auditory Function	86.00
6038	92591 Hearing Aid Exam Binaural	108.00
6039	92587 Evaluation of Alternate Communication Device	42.00
6040	92596 Ear Mold	84.00
6041	92579 Visual Reinforcement Audio	35.00
6042	92593 Hearing Aid Check, Binaural	97.00

6043 The Division assigns a charge to all services performed regardless of the
6044 client's or third party insurer's financial responsibility or the likelihood of
6045 receiving payment for the services. Projected numbers of units of services are
6046 based on past experiences but are subject to significant variation determined
6047 by the actual needs of patients and changes in medical practices. Hence, it is
6048 not possible to calculate the change in revenue resulting from a change in the
6049 charge for a given service.

6050 COMMUNITY AND FAMILY HEALTH SERVICES SLIDING FEE SCHEDULE - FY 2004

6051	Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
6052							
6053	% of Federal Poverty Guideline		0% to	133% to	150% to	185% to	
6054		100%	133%	150%	185%	225%	>225%

6055 FAMILY SIZE

MONTHLY FAMILY INCOME

6056	1	\$738.33	\$0.00 - 981.98	\$981.99 - 1,107.50	\$1,107.51 - 1,365.92	\$1,365.93 - 1,661.25	\$1,661.26 and up
6057							
6058	2	995.00	0.00 - 1,323.35	1,323.36 - 1,492.50	1,492.51 - 1,840.75	1,840.76 - 2,238.75	2,238.76 and up
6059							
6060	3	1,251.67	0.00 - 1,664.72	1,664.73 - 1,877.50	1,877.51 - 2,315.58	2,315.59 - 2,816.25	2,816.26 and up
6061							
6062	4	1,508.33	0.00 - 2,006.08	2,006.09 - 2,262.50	2,262.51 - 2,790.42	2,790.43 - 3,393.75	3,393.76 and up
6063							
6064	5	1,765.00	0.00 - 2,347.45	2,347.46 - 2,647.50	2,647.51 - 3,265.25	3,265.26 - 3,971.25	3,971.26 and up
6065							
6066	6	2,021.67	0.00 - 2,688.82	2,688.83 - 3,032.50	3,032.51 - 3,740.08	3,740.09 - 4,548.75	4,548.76 and up
6067							
6068	7	2,278.33	0.00 - 3,030.18	3,030.19 - 3,417.50	3,417.51 - 4,214.92	4,214.93 - 5,126.25	5,126.26 and up
6069							
6070	8	2,535.00	0.00 - 3,371.55	3,371.56 - 3,802.50	3,802.51 - 4,689.75	4,689.76 - 5,703.75	5,703.76 and up
6071							
6072	Each Additional Family Member						
6073		256.67	341.37	385.00	474.83	577.50	577.50

6074 NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines
 6075 published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs.
 6076 10,695 - 10,697. When new poverty guidelines are published, the fee scale
 6077 will be changed as required by federal law, Title V of the Social Security Act,
 6078 and in accordance with guidelines published by the Department of Health and
 6079 Human Services, Office of the Secretary.

6080 DEPARTMENT OF HUMAN SERVICES

6081 EXECUTIVE DIRECTOR OPERATIONS

6082 In accordance with Section 62A-1-111 the following fees are approved for the services of
 6083 the Department of Human Services for FY 2004.

6084 Administrative Support

6085	Initial license						300.00
6086	Any new program except comprehensive mental health or substance						
6087	abuse.						

6088	Adult Day Care (0-50 consumers per program)	100.00
6089	Adult Day Care (More than 50 consumers per program)	200.00
6090	Adult Day Care per consumers capacity	3.00
6091	Child Placing	250.00
6092	Day Treatment	150.00
6093	Outpatient Treatment	100.00
6094	Residential Support	100.00
6095	Residential Treatment	200.00
6096	Residential Treatment per consumer capacity	3.00
6097	Social Detoxification	200.00
6098	Life Safety Pre-inspection	200.00
6099	Outdoor Youth Program	300.00
6100	Outdoor Youth per consumer capacity	5.00
6101	FBI Fingerprint Check	24.00
6102	Intermediate Secure Treatment	250.00
6103	Intermediate Secure Treatment per consumer capacity	3.00
6104	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
6105	INTERNAL SERVICE FUNDS	
6106	ISF - DHS General Services	
6107	Admin Building (per square foot)	13.44
6108	ISF - DHS Data Processing	
6109	Programmers (per hour)	52.00
6110	NATURAL RESOURCES	
6111	DEPARTMENT OF NATURAL RESOURCES	
6112	ADMINISTRATION	
6113	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
6114	the Department of Natural Resources - Administration for FY 2004.	
6115	Administrative Services	
6116	Custom Reports: Computer time and current personnel rate	
6117	Photocopy-Staff Copy, per page	.25
6118	Photocopy-Self Copy, per page	.10
6119	OIL, GAS AND MINING	
6120	In accordance with Section 63-34-5, the following fees are approved for the services of	
6121	the Division of Oil, Gas and Mining for FY 2004.	
6122	Administration	
6123	Copy Fees:	
6124	Mine Permit application	5.00
6125	Bid Specifications	20.00

6126	Telefax of material (per page)	.25
6127	Photocopy - Staff Copy (per page)	.25
6128	Photocopy - Self Copy (per page)	.10
6129	Prints from Microfilm - Staff Copy (per paper-foot)	.55
6130	Prints from Microfilm - Self Copy (per paper-foot)	.40
6131	Print of Microfiche - Staff Copy (per page)	.25
6132	Print of Microfiche - Self Copy (per page)	.10
6133	Well Logs - Staff Copy (per paper-foot)	.75
6134	Well Logs - Self Copy (per paper-foot)	.50
6135	Print of computer screen (per screen)	.50
6136	Fees for Compiling or Photocopying Records:	
6137	Actual time spent compiling or copying: Current Personnel Rate	
6138	Data entry or records segregation: Current Personnel Rate	
6139	Fees for Third Party Services:	
6140	Copying maps or charts: Actual Cost	
6141	Copying odd sized documents: Actual Cost	
6142	Fees for Specific Reports:	
6143	Monthly Production Report:	
6144	Picked up	17.50
6145	Mailed	20.00
6146	Annual Subscription	210.00
6147	Monthly Notice of Intent to Drill/ Well Completion Report	
6148	Picked up	.50
6149	Mailed	1.00
6150	Annual Subscription	6.00
6151	Mailed Notice of Board Hearings List (Annual)	20.00
6152	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy	
6153	is free):	
6154	Picked up	10.00
6155	Mailed	13.00
6156	Custom-tailored data reports:	
6157	Diskettes/Tapes: Computer time and current personnel rate	
6158	Custom Maps: Current personnel rate and cost per linear foot	
6159	Minimum Charges:	
6160	Color Plot	25.00
6161	Laser Print	5.00
6162	Notice of Intention to Conduct:	
6163	Exploration Activities	150.00

6164	Small Mining Operation (less than 5 acres)	150.00
6165	Mining Operations (5 to 50 acres)	500.00
6166	Large Mining Operations (over 50 acres)	1,000.00
6167	WILDLIFE RESOURCES	
6168	In accordance with Section 63-34-5, the following fees are approved for the services of	
6169	the Division of Wildlife Resources for FY 2004.	
6170	Director's Office	
6171	Fishing Licenses:	
6172	Resident Fishing Under 65 (Season)	26.00
6173	Resident Fishing 65 Years or Older (Season)	21.00
6174	Resident Fishing, 1-Day (14 or older)	8.00
6175	Resident Fishing, 7-Day (Any Age)	16.00
6176	Nonresident Fishing Season (Any Age)	70.00
6177	Nonresident Fishing, 1-Day (Any Age)	12.00
6178	Nonresident Fishing, 7-Day (Any Age)	32.00
6179	Two-Pole Fishing License	15.00
6180	Set Line Fishing License	15.00
6181	Game Licenses:	
6182	Resident Small Game (12-13)	11.00
6183	Resident Small Game (14+)	17.00
6184	Resident Combination (12+)	34.00
6185	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
6186	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
6187	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
6188	Resident Dedicated Hunter, 3 Yr. (18+)	180.00
6189	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
6190	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
6191	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
6192	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
6193	Nonresident Small Game (12+)	45.00
6194	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
6195	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
6196	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
6197	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
6198	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	18.75
6199	Nonresident Falconry Meet	15.00
6200	Heritage Certificate:	
6201	Juvenile (Under 12)	10.00

6202	Adult (12+)	20.00
6203	General Season Permits:	
6204	Resident General Season Deer	35.00
6205	Resident Antlerless Deer	20.00
6206	Resident Two Doe Antlerless	35.00
6207	Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
6208	Resident Depredation - Antlerless	20.00
6209	Resident Landowner Mitigation:	
6210	Deer - Antlerless	20.00
6211	Elk - Antlerless	60.00
6212	Pronghorn - Doe	20.00
6213	Nonresident Landowner Mitigation:	
6214	Deer - Antlerless	83.00
6215	Elk - Antlerless	208.00
6216	Pronghorn - Doe	135.00
6217	Nonresident General Season Deer	208.00
6218	Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
6219	Nonresident Depredation - Antlerless	83.00
6220	Nonresident Antlerless Deer	83.00
6221	Nonresident Two Doe Antlerless	161.00
6222	Stamps:	
6223	Wyoming Flaming Gorge	10.00
6224	Arizona Lake Powell	8.00
6225	Resident 1-Day Extension	6.00
6226	Nonresident 1-Day Extension	9.00
6227	Limited Entry Game Permits:	
6228	Deer:	
6229	Resident Limited Entry	48.00
6230	Resident High Country Buck	43.00
6231	Resident Premium Limited Entry	133.00
6232	Resident CWMU Buck	35.00
6233	Resident CWMU Limited Entry	48.00
6234	Resident CWMU Premium Limited Entry	133.00
6235	Resident CWMU Antlerless	20.00
6236	Resident CWMU Two Doe Antlerless	35.00
6237	Nonresident Limited Entry	408.00
6238	Nonresident High Country Buck	258.00
6239	Nonresident Premium Limited Entry	508.00

6240	Nonresident CWMU Buck	208.00
6241	Nonresident CWMU Limited Entry	408.00
6242	Nonresident CWMU Premium Limited Entry	508.00
6243	Nonresident CWMU Antlerless	83.00
6244	Nonresident CWMU Two Doe Antlerless	161.00
6245	Elk:	
6246	Resident Archery	60.00
6247	Resident General Bull	60.00
6248	Resident Limited Entry Bull	180.00
6249	Resident Antlerless	60.00
6250	Resident Control	20.00
6251	Resident Depredation	60.00
6252	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	120.00
6253	Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	180.00
6254	Resident Muzzleloader Hunter Choice	60.00
6255	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
6256	Resident CWMU Any Bull	180.00
6257	Resident CWMU Spike Bull	60.00
6258	Resident CWMU Antlerless	60.00
6259	Nonresident Archery	333.00
6260	Nonresident General Bull	333.00
6261	Nonresident Limited Entry Bull	483.00
6262	Nonresident Antlerless	208.00
6263	Nonresident Control	83.00
6264	Nonresident Depredation - Antlerless	208.00
6265	Nonresident Muzzleloader Hunter Choice	333.00
6266	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
6267	Nonresident CWMU Any Bull	483.00
6268	Nonresident CWMU Spike Bull	333.00
6269	Nonresident CWMU Antlerless	208.00
6270	Pronghorn:	
6271	Resident Limited Buck	50.00
6272	Resident Limited Doe	20.00
6273	Resident CWMU Buck	50.00
6274	Resident CWMU Doe	20.00
6275	Resident Depredation Doe	20.00
6276	Resident Archery Buck	50.00
6277	Nonresident Limited Buck	233.00

6278	Nonresident Limited Doe	135.00
6279	Nonresident Archery Buck	233.00
6280	Nonresident Depredation Doe	135.00
6281	Nonresident CWMU Buck	233.00
6282	Nonresident CWMU Doe	135.00
6283	Moose:	
6284	Resident Bull	308.00
6285	Resident Anterless	208.00
6286	Resident CWMU Bull	308.00
6287	Resident CWMU Anterless	208.00
6288	Nonresident Bull	1,008.00
6289	Nonresident Anterless	708.00
6290	Nonresident CWMU Bull	1,008.00
6291	Nonresident CWMU Anterless	708.00
6292	Bison:	
6293	Resident	408.00
6294	Resident Antelope Island	1,105.00
6295	Nonresident	1,008.00
6296	Nonresident Antelope Island	2,605.00
6297	Bighorn Sheep:	
6298	Resident Desert	508.00
6299	Resident Rocky Mountain	508.00
6300	Nonresident Desert	1,008.00
6301	Nonresident Rocky Mountain	1,008.00
6302	Goats:	
6303	Resident Rocky Mountain	408.00
6304	Nonresident Rocky Mountain	1,008.00
6305	Cougar / Bear:	
6306	Resident Cougar	58.00
6307	Resident Bear	83.00
6308	Resident Bear Archery	83.00
6309	Resident Cougar Pursuit	30.00
6310	Resident Bear Pursuit	30.00
6311	Nonresident Cougar Pursuit	30.00
6312	Nonresident Bear Pursuit	30.00
6313	Cougar or Bear Damage	30.00
6314	Nonresident Cougar	258.00
6315	Nonresident Bear	308.00

6316	Muskrats:	
6317	Over 1000 anticipated	155.00
6318	500-1000 anticipated	105.00
6319	100-500 anticipated	55.00
6320	Less than 100 anticipated	30.00
6321	Wild Turkey:	
6322	Resident Limited Entry	30.00
6323	Nonresident Limited Entry	55.00
6324	Sportsman Permits:	
6325	Resident Bull Moose	308.00
6326	Resident Hunter's Choice Bison	408.00
6327	Resident Desert Bighorn Ram	508.00
6328	Resident Bull Elk	180.00
6329	Resident Buck Deer	133.00
6330	Resident Buck Pronghorn	50.00
6331	Other Fees:	
6332	Falconry Permits:	
6333	Resident Capture Apprentice Class	30.00
6334	Resident Capture General Class	50.00
6335	Resident Capture Master Class	50.00
6336	Nonresident Capture Apprentice Class	115.00
6337	Nonresident Capture General Class	115.00
6338	Nonresident Capture Master Class	115.00
6339	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
6340	Bird Bands	.25
6341	Furbearer/ Trap Registration:	
6342	Resident Furbearer (Any Age)	29.00
6343	Nonresident Furbearer (Any Age)	154.00
6344	Resident Bobcat Temporary Possession	5.00
6345	Nonresident Bobcat Temporary Possession	5.00
6346	Resident Trap Registration	5.00
6347	Nonresident Trap Registration	5.00
6348	Duplicate Licenses, Permits and Tags:	
6349	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate	
6350	bobcat temporary possession tags are issued.	
6351	Hunter education cards	10.00
6352	Furharvester Education cards	10.00
6353	Wood Products on Division of Wildlife Resources Lands:	

6354	Firewood (2 Cords)	10.00
6355	Christmas Tree	5.00
6356	Ornamental (Maximum 60.00 per permit)	
6357	Conifers (per tree)	5.00
6358	Deciduous (per tree)	3.00
6359	Posts (Maximum \$50 per permit)	.40
6360	Hunter Education Fees:	
6361	Hunter Education Training	6.00
6362	Hunter Education Home Study	6.00
6363	Furharvester Education Training	6.00
6364	Bowhunter Education Class	6.00
6365	Long Distance Verification	2.00
6366	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
6367	Hunter Education Range Fees:	
6368	Adult	4.00
6369	Youth (15 and Under)	2.00
6370	Spotting Scope Rental	2.00
6371	Trap, Skeet or Riverside Skeet (per round)	3.50
6372	Five Stand - Multi-Station Birds	5.00
6373	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
6374	Ten Punch Pass - Lee Kay - Admission	30.00
6375	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
6376	Sportsmen Club Meetings	20.00
6377	Reproduction of Records:	
6378	Self Service (per copy)	.10
6379	Staff Service (per copy)	.25
6380	Geographic Information System:	
6381	Personnel Time (per hour)	50.00
6382	Processing (per hour)	55.00
6383	Data Processing Time:	
6384	Programming (per hour)	75.00
6385	Production (per hour)	55.00
6386	Application Fee for License Agency:	20.00
6387	Other Services to be reimbursed at actual time and materials	
6388	Postage: Current Rate	
6389	Return check charge	20.00
6390	Easement and Lease Schedule:	
6391	Application fees for leases (nonrefundable)	50.00

6392	Application fees for easements (nonrefundable):	
6393	Rights-of-way	50.00
6394	Rights-of-entry	50.00
6395	Amendment to lease, easement, right-of-way, right-of-entry	25.00
6396	Certified document	5.00
6397	Research on leases or title records (per hour)	50.00
6398	Rights-of-way fees:	
6399	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
6400	Fees shall be determined on a case-by-case basis by the division, using the	
6401	estimated fair market value of the property, or other legislatively established	
6402	fees, whichever is greater, plus the cost of administering the lease,	
6403	right-of-way, or easement. Fair market value shall be determined by	
6404	customary market valuation practices.	
6405	Width of Easement:	
6406	0' - 30' Initial	12.00
6407	0' - 30' Renewal	8.00
6408	31' - 60' Initial	18.00
6409	31' - 60' Renewal	12.00
6410	61' - 100' Initial	24.00
6411	61' - 100' Renewal	16.00
6412	101' - 200' Initial	30.00
6413	101' - 200' Renewal	20.00
6414	201' - 300' Initial	40.00
6415	201' - 300' Renewal	28.00
6416	> 300' Initial	50.00
6417	> 300' Renewal	34.00
6418	Outside Diameter of Pipe:	
6419	< 2.0" Initial	6.00
6420	< 2.0" Renewal	4.00
6421	2.0" - 13" Initial	12.00
6422	2.0" - 13" Renewal	8.00
6423	13.1" - 25" Initial	18.00
6424	13.1" - 25" Renewal	12.00
6425	25.1" - 37" Initial	24.00
6426	25.1" - 37" Renewal	16.00
6427	> 37" Initial	48.00
6428	> 37" Renewal	32.00
6429	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	

6430	Width of Easement:	
6431	1' - 33' New Construction	18.00
6432	1' - 33' Existing	12.00
6433	33.1' - 66' New Construction	24.00
6434	33.1' - 66' Existing	18.00
6435	Certificates of Registration:	
6436	Initial Fee - Personal Use	50.00
6437	Initial Fee - Commercial	100.00
6438	Amendment	10.00
6439	Renewal	20.00
6440	Late Fee for Failure to Renew Certificates of Registration When Due:	Greater of \$10 or 20%
6441	of fee	
6442	Required Inspections	25.00
6443	Failure to Submit Required Annual Activity Report When Due	10.00
6444	Request for Species Reclassification	200.00
6445	Request for Variance	200.00
6446	Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
6447	Dealer in Live / Dead Bait	75.00
6448	Helper Cards - Live/Dead Bait	15.00
6449	Commercial Seiner	1,000.00
6450	Helper Cards - Commercial Seiner	100.00
6451	Commercial Brine Shrimper	10,000.00
6452	Helper Cards - Commercial Brine Shrimper	1,500.00
6453	Upland Game Cooperative Wildlife Management Units:	
6454	New Application Fee	250.00
6455	Annual Fee	150.00
6456	Big Game Cooperative Wildlife Management Units:	
6457	New Application Fee	250.00
6458	Annual Fee	150.00
6459	Falconry Certificates of Registration:	
6460	One year	15.00
6461	Two year	30.00
6462	Three year	45.00
6463	Commercial Hunting Areas:	
6464	New Application	150.00
6465	Renewal Application	150.00
6466	UTAH GEOLOGICAL SURVEY	
6467	In accordance with UCA 63-34-5, the following fees are approved for the services of the	

6468 Utah Geological Survey for FY 2004.

6469 Administration

6470	Editorial:	
6471	Color Plots:	
6472	Set-Up Fee	3.00
6473	Per Square Foot	3.00
6474	Special Paper, Per Square Foot	4.50
6475	Color Scanning, Per Scan	9.00
6476	Bluelines, Per Square Foot	.25
6477	File Conversion, Per Hour	36.00
6478	File Conversion, Minimum Fee	5.00
6479	Clear/Matte Mylars from Negatives:	
6480	Set-Up Fee	20.00
6481	Per Square Foot	6.00
6482	Clear/Matte Mylars (Division Makes Negatives):	
6483	Set-Up Fee	20.00
6484	Per Square Foot	11.00
6485	Negatives:	
6486	Set-Up Fee	20.00
6487	Per Square Foot	9.00
6488	Professional Services, Per Hour	36.00
6489	Sample Library:	
6490	On-Site Examination:	
6491	Cuttings, Per Box	2.00
6492	Core, Per Box	3.00
6493	Coal, Per Box	4.00
6494	Oil/Water (Brine), Per Bottle	3.00
6495	Core Layout Table, Per Table	15.00
6496	Binocular/Petrographic Microscopes per day	15.00
6497	Saturday/Sunday/Holiday Surcharge: 60 percent	
6498	Off-Site Examination:	
6499	Cuttings, Per Box (Plus Shipping)	4.00
6500	Core, Per Box (Plus Shipping)	6.00
6501	Coal, Per Box (Plus Shipping)	6.00
6502	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
6503	Hazardous Materials:	
6504	Packing	12.00
6505	Shipping (Approx.)	4.00

6506	Core Plug, Per Plug	2.00
6507	Core Slabbing:	
6508	1.8" Diameter or Smaller, Per Foot	8.00
6509	1.8"-3.5" Diameter, Per Foot	10.00
6510	Larger Diameter: Negotiated	
6511	Core Photographing:	
6512	Box/Closeup, Per Print (8x10 color)	20.00
6513	Slides, Per Slide	10.00
6514	Coal Petrography, Per Hour	36.00
6515	Copying of Data, Per Page	.10
6516	Searches and Research, Per Hour	25.00
6517	General Building and Lab Use:	
6518	Per Day	35.00
6519	Per Week	225.00
6520	Per Month	900.00
6521	Applied:	
6522	School Site Reviews:	
6523	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
6524	Preliminary Screening of a Proposed School Site:	
6525	One School	500.00
6526	Multiple in same city (plus travel and \$36 per hour)	700.00
6527	Paleontology:	
6528	File Search Requests:	
6529	Minimum Charge (up to 15 minutes)	30.00
6530	Hourly Rate (>15 minutes)	60.00
6531	Miscellaneous:	
6532	Copies, Self-Serve, Per Copy	.10
6533	Copies, Staff, Per Copy	.25
6534	Large Format Copies, Per Copy	4.00
6535	Research Fee, Per Hour	36.00
6536	UGS Database Searches, Per Hour	36.00
6537	Minimum Fee	5.00
6538	Media Charges:	
6539	Compact Disk (650 MB), Per CD	3.00
6540	Zip Disk:	
6541	100 MB, Per Disk	15.00
6542	250 MB, Per Disk	25.00
6543	Floppy Disk (1.44 MB), Per Disk	2.00

6544	Paper Printout, Per Page	.10
6545	Custom Map Plots, Minimum Fee	15.00
6546	Bookstore, Per Plot	5.00
6547	WATER RIGHTS	
6548	In accordance with Section 63-34-5, the following fees are approved for the services of	
6549	the Division of Water Rights for FY 2004.	
6550	Administration	
6551	1. Applications	
6552	For examining and filing applications and temporary applications to	
6553	appropriate water, applications for temporary and permanent change,	
6554	applications for exchange, applications for an extension of time in which to	
6555	resume use of water, applications to appropriate or make permanent or	
6556	temporary change for use outside the state, claims to water based on diligence,	
6557	a groundwater recovery permit, and for re-publication of notice to water users	
6558	after amendment of application, the State Engineer shall collect fees based	
6559	upon the following schedule:	
6560	a. For a quantity of water of 0.1 second-foot or less	75.00
6561	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
6562	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
6563	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
6564	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
6565	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
6566	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
6567	h. For applications in excess of 23.0 second-foot	500.00
6568	i. For a volume of water of 20 acre-feet or less	75.00
6569	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
6570	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
6571	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
6572	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
6573	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
6574	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
6575	p. For applications in excess of 11,500 acre-feet	500.00
6576	q. For any application that proposes to appropriate by both direct flow and storage, there shall be	
6577	charged the fee for quantity or volume, whichever is greater, but not both.	
6578	2. For a well driller permit:	
6579	a. Initial	50.00
6580	b. Renewal (annual)	25.00
6581	c. Late renewal (annual)	50.00

6582	3. For filing a request for an extension of time in which to submit proof of appropriation less than	
6583	14 years after the date of approval of the application	25.00
6584	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years	
6585	or more after the date of approval of the application	75.00
6586	5. For each certification of copies	4.00
6587	6. A reasonable charge for preparing copies of any and all documents:	
6588	7. Application to segregate a water right	25.00
6589	8. Application to inject water	2,500.00
6590	9. Diligence claim investigation fee	200.00
6591	10. Report of Water Right Conveyance	25.00
6592	11. Drill Rig Operator Registration:	
6593	a. Initial	50.00
6594	b. Renewal (annual)	25.00
6595	c. Late Renewal (annual)	50.00
6596	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
6597	INTERNAL SERVICE FUND	
6598	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
6599	the Department of Natural Resources - Internal Service Fund for FY 2004.	
6600	ISF - DNR Warehouse	
6601	Mark-up of goods: 19%	
6602	Warehouse space, per square foot, per year	4.38
6603	Core Sample Warehouse, per year	40,123.00
6604	ISF - DNR Motorpool	
6605	Motor Pool Rates:	
6606	Monthly rates at 100.00 plus mileage as follows:	
6607	Sedan	.20
6608	Station Wagon	.20
6609	Minivan	.20
6610	1/2 Ton, 2 wheel drive pick-up	.20
6611	1/2 Ton, 4 wheel drive pick-up	.27
6612	1/2 Ton, 4 wheel drive extended cab pick-up	.31
6613	3/4 Ton, 2 wheel drive pick-up	.22
6614	3/4 Ton, 4 wheel drive pick-up	.29
6615	3/4 Ton, 4 wheel drive extended cab pick-up	.34
6616	1 Ton, 2 wheel drive pick-up	.33
6617	1 Ton, 4 wheel drive pick-up	.33
6618	1 Ton, 4 wheel drive extended cab pick-up	.37
6619	Sport Utility	.27

6620	Large Utility	.29
6621	Large Van	.27
6622	Fire Truck	.44
6623	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
6624	5 Ton, 10 Ton Tractor, etc.	.48
6625	ISF - DNR Data Processing	
6626	Hourly Rate	25.00
6627	DEPARTMENT OF AGRICULTURE AND FOOD	
6628	ADMINISTRATION	
6629	In accordance with Section 4-2-2(2) the following fees are approved for the services of	
6630	the Department of Agriculture and Food for FY 2004.	
6631	General Administration	
6632	Produce Dealers:	
6633	Produce Dealer	25.00
6634	Dealer's Agent	10.00
6635	Broker/Agent	25.00
6636	Produce Broker	25.00
6637	Livestock Dealer	25.00
6638	Livestock Dealer/Agent	10.00
6639	Livestock Auctions:	
6640	Livestock Auction Market	50.00
6641	Auction Weigh Person	10.00
6642	Registered Farms Recording fee	10.00
6643	Citations, Maximum per violation	500.00
6644	All Agricultural Divisions:	
6645	Organic Certification:	
6646	Annual registration of producers, handlers, processors or combination	100.00
6647	Hourly fee for inspection	24.50
6648	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75
6649	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
6650	Gross sales fees (\$10.00 min.) based on previous calendar year according to the following	
6651	schedule:	
6652	\$0 to \$5,000 Exempt	
6653	\$5,001 to \$10,000	50.00
6654	\$10,001 to \$15,000	75.00
6655	\$15,001 to \$20,000	100.00
6656	\$20,001 to \$25,000	125.00
6657	\$25,001 to \$30,000	150.00

6658	\$30,001 to \$35,000	175.00
6659	\$35,001 to \$50,000	250.00
6660	\$50,001 to \$75,000	375.00
6661	\$75,001 to \$100,000	500.00
6662	\$100,001 to \$150,000	690.00
6663	\$150,001 to \$280,000	1,050.00
6664	\$280,001 to \$375,000	1,250.00
6665	\$375,001 to \$500,000	1,460.00
6666	\$500,001 and up	2,000.00
6667	Certified document fee	10.00
6668	Administrative costs for making copies of files, per hour	10.00
6669	Administrative costs for making copies of files, per copy	.07
6670	Duplicate fee	15.00
6671	Internet access fee	1.50
6672	Late Fee	25.00
6673	Returned check fee	15.00
6674	Mileage: State Rate	
6675	Meat Inspection	
6676	Meat Inspection:	
6677	Inspection Service Fee	39.00
6678	Meat Packing Plant	50.00
6679	Custom Exempt	50.00
6680	Chemistry Laboratory	
6681	Chemistry Laboratory:	
6682	Feed and Meat:	
6683	Moisture, 1 sample	15.00
6684	Moisture, 2-5 samples per sample	10.00
6685	Moisture, over 6 samples per sample	5.00
6686	Fat, 1 sample	30.00
6687	Fat, 2-5 samples, per sample	25.00
6688	Fat, over 6 samples, per sample	20.00
6689	Fiber, 1 sample	45.00
6690	Fiber, 2-5 samples, per sample	40.00
6691	Fiber, over 6 samples, per sample	35.00
6692	Protein, 1 sample	25.00
6693	Protein 2-5 samples per sample	20.00
6694	Protein, over 6 samples, per sample	15.00
6695	NPN, 1 sample	20.00

6696	NPN, 2-5 samples, per sample	15.00
6697	NPN, over 6 samples, per sample	10.00
6698	Ash, 1 sample	15.00
6699	Ash, 2-5 samples, per sample	10.00
6700	Ash, over 6 samples, per sample	5.00
6701	Fertilizer:	
6702	Nitrogen, 1 sample	25.00
6703	Nitrogen, 2-5 samples, per sample	20.00
6704	Nitrogen, over 6 samples, per sample	15.00
6705	P2O5, 1 sample	30.00
6706	P2O5, 2-5 samples, per sample	25.00
6707	P2O5, over 6 samples, per sample	20.00
6708	K2O, 1 sample	25.00
6709	K2O, 2-5 samples, per sample	20.00
6710	K2O, over 6 samples, per sample	15.00
6711	Trace Elements (Atomic Absorption):	
6712	Iron	20.00
6713	Copper	20.00
6714	Zinc	20.00
6715	Manganese	20.00
6716	Molybdenum	40.00
6717	Trace Elements (In Water):	
6718	Iron	10.00
6719	Copper	10.00
6720	Zinc	10.00
6721	Manganese	10.00
6722	Molybdenum	10.00
6723	Vitamins:	
6724	Vitamin A, 1 sample	60.00
6725	Vitamin A, 2-5 samples, per sample	55.00
6726	Vitamin A, over 6 samples, per sample	50.00
6727	Vitamin B, 1 sample	60.00
6728	Vitamin B, 2-5 samples, per sample	55.00
6729	Vitamin B, over 6 samples, per sample	50.00
6730	Vitamin B2, 1 sample	60.00
6731	Vitamin B2, 2-5 samples, per sample	55.00
6732	Vitamin B2, over 6 samples per sample	50.00
6733	Vitamin C, 1 sample	60.00

6734	Vitamin C, 2-5 samples, per sample	55.00
6735	Vitamin C, over 6 samples, per sample	50.00
6736	Minerals:	
6737	Calcium, 1 sample	25.00
6738	Calcium, 2-5 samples, per sample	20.00
6739	Calcium, over 6 samples, per sample	15.00
6740	Sodium Chloride, 1 sample	25.00
6741	Sodium Chloride, 2-5 samples, per sample	20.00
6742	Sodium Chloride, over 6 samples, per sample	15.00
6743	Iodine, 1 sample	25.00
6744	Iodine, 2-5 samples, per sample	20.00
6745	Iodine, over 6 samples, per sample	15.00
6746	Drugs and Antibiotics:	
6747	Sulfamethazine Screen, 1 sample	25.00
6748	Sulfamethazine Screen, 2-5 samples, per sample	20.00
6749	Sulfamethazine Screen, over 6 samples, per sample	15.00
6750	Aflatoxin-Elisamethod, 1 sample	25.00
6751	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
6752	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
6753	Pesticides/Herbicides:	
6754	Chlorinated Hydrocarbon Screen, 1 sample	70.00
6755	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
6756	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
6757	Organo Phosphate Screen, 1 sample	70.00
6758	Organo Phosphate Screen, 2-5 samples, per sample	65.00
6759	Organo Phosphate Screen, over 6 samples, per sample	60.00
6760	Chlorophenoxy Herbicide Screen:	
6761	Reports for the following components:	
6762	2-4D, 1 sample	150.00
6763	2-4D, 2-5 samples, per sample	140.00
6764	2-4D, over 6 samples, per sample	130.00
6765	2,4,5-T Screen, 1 sample	150.00
6766	2,4,5-T, 2-5 samples, per sample	140.00
6767	2,4,5-T, over 6 samples, per sample	130.00
6768	Silvex, 1 sample	150.00
6769	Silvex, 2-5 samples, per sample	140.00
6770	Silvex, over 6 samples, per sample	130.00
6771	Individual components from screens:	

6772	1 sample	75.00
6773	2-5 samples, per sample	70.00
6774	Over 6 samples per sample	65.00
6775	Certification Fee - Milk Laboratory Evaluation Program	
6776	Basic Lab Fee	50.00
6777	Number of Certified Analyst (3 x \$10.00)	30.00
6778	Number of Approved Test (3 x \$10.00)	30.00
6779	Total Yearly Assessed Fee	90.00
6780	Standard Plate Count	5.00
6781	Coliform Count	5.00
6782	Test for Inhibitory Substances (antibiotics)	5.00
6783	Phosphatase Test	15.00
6784	WMT Screening Test	5.00
6785	DMSCC (Confirmation)	10.00
6786	DSCC (Foss Instrumentation)	5.00
6787	Coliform Confirmation	5.00
6788	Container Rinse Test	10.00
6789	H2O Coli Total Count (MF Filtration)	5.00
6790	H2O Coli Confirmation Test	5.00
6791	Butterfat % (Babcock Method)	10.00
6792	Added H2O in Raw Milk (Cryoscope Instr)	5.00
6793	Reactivated Phosphatase Confirmation	15.00
6794	Antibiotic Confirmation Tests	10.00
6795	All Other Services, per hour	30.00
6796	Animal Health	
6797	Animal Health:	
6798	Inspection Service Fee	39.00
6799	Commercial Aquaculture Facility	150.00
6800	Commercial Fee Fishing Facility	30.00
6801	Citation, per violation	100.00
6802	Citation, per head	2.00
6803	If not paid within 15 days, two times the citation fee If not paid within 30	
6804	days, four times the citation fee	
6805	Feed Garbage to Swine	25.00
6806	Hatchery	
6807	Hatchery Operation (Poultry)	25.00
6808	Health Certificate Book	8.00
6809	Coggins Testing	5.00

6810	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
6811	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
6812	Agriculture Inspection	
6813	Agricultural Inspection:	
6814	Shipping Point:	
6815	Fruit:	
6816	Packages, 19.lb. or less, per package	.02
6817	20 to 29 lb. package, per package	.025
6818	Over 29 lb. package, per package	.03
6819	Bulk load, per cwt.	.045
6820	Vegetables:	
6821	Potatoes, per cwt.	.055
6822	Onions, per cwt.	.06
6823	Cucurbita, per cwt.	.045
6824	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
6825	and winter), pumpkin, gourd and others.	
6826	Other vegetables:	
6827	Less than 60 lb. package, per package	.035
6828	Over 60 lb. package, per package	.045
6829	Phytosanitary Inspection, per inspection	25.00
6830	With grade certification	15.00
6831	Minimum charge per certificate for one commodity (except regular rate at continuous grading	
6832	facilities)	24.50
6833	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
6834	Hourly charge for inspection of raw products at processing plants	24.50
6835	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
6836	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
6837	Holidays include: New Year's Day; Memorial Day; Independence Day;	
6838	Labor Day; Thanksgiving Day; Christmas Day	
6839	All inspections shall include mileage which will be charged according to the current mileage rate	
6840	of the State of Utah	
6841	Export Compliance Agreements	50.00
6842	Nursery:	
6843	Gross Sales Fee	
6844	\$0 to \$5,000	20.00
6845	\$5,001 to \$100,000	40.00
6846	\$100,001 to \$250,000	60.00
6847	\$250,001 to \$500,000	80.00

6848	\$500,001 and up	100.00
6849	Nursery Agency	25.00
6850	Feed:	
6851	Commercial Feed	25.00
6852	Processing Fee	10.00
6853	Custom Formula Permit	50.00
6854	Pesticide:	
6855	Commercial Applicator Certification	
6856	Triennial (3 year) Certification and License	45.00
6857	Annual License	15.00
6858	Replacement of lost or stolen certificate/license	15.00
6859	Failed examinations may be retaken two more times at no charge	
6860	Additional re-testing (two more times).	15.00
6861	Triennial (3 year) examination and educational materials fee	20.00
6862	Product Registration	60.00
6863	Processing Service Fee	10.00
6864	Dealer License:	
6865	Annual	15.00
6866	Triennial	45.00
6867	Fertilizer:	
6868	Blenders License	50.00
6869	Annual Assessment, per ton	.15
6870	Minimum Annual Assessment	20.00
6871	Fertilizer Registration	25.00
6872	Processing Fee	10.00
6873	Beekeepers:	
6874	Insect Identification Fee	10.00
6875	License	10.00
6876	Inspection fee, per hour	30.00
6877	Salvage Wax Registration fee	10.00
6878	Control Atmosphere	10.00
6879	Seed Purity:	
6880	Flowers	10.00
6881	Grains	6.00
6882	Grasses	15.00
6883	Legumes	6.00
6884	Trees and Shrubs	10.00
6885	Vegetables	6.00

6886	Seed Germination:	
6887	Flowers	10.00
6888	Grains	6.00
6889	Grasses	10.00
6890	Legumes	6.00
6891	Trees and Shrubs	10.00
6892	Vegetables	6.00
6893	Seed Tetrazolium Test	
6894	Flowers	20.00
6895	Grains	12.00
6896	Grasses	20.00
6897	Legumes	15.00
6898	Trees and Shrubs	20.00
6899	Vegetables	12.00
6900	Embryo Analysis (Loose Smut Test)	11.00
6901	Cutting Test	8.00
6902	Mill Check: Hourly Charge	
6903	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
6904	Examination for Noxious Weeds Only: Hourly Charge	
6905	Identification: No Charge	
6906	Hourly Charges	24.50
6907	Additional Copies of Analysis Reports	1.00
6908	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	
6909		24.50
6910	Mixtures will be charged based on the sum for each individual kind in	
6911	excess of 5 percent.	
6912	Samples which require excessive time, screenings, low grade, dirty, or	
6913	unusually difficult sample will be charged at the hourly rate.	
6914	Charges for tests or kinds of seeds not listed will be determined by the	
6915	Seed Laboratory.	
6916	Hourly charges may be made on seed treated with "Highly Toxic	
6917	Substances" if special handling is necessary for the Analyst's safety.	
6918	Discount germination is a non-priority service intended for carry-over seed	
6919	which is ideal for checking inventories from May through August. The	
6920	discount service is available during the rest of the year, but delays in testing	
6921	may result due to high test volume of priority samples. Ten or more samples	
6922	receive a fifty percent discount off normal germination fees.	
6923	Emergency service, per sample, single component only	42.00

6924	Hay and Straw Weed Free Certification:	
6925	Bulk loads of hay up to 10 loads	25.00
6926	Hourly rate	24.50
6927	If time involved is 1 hour or less	24.50
6928	Charge for each hay tag	.10
6929	Citations, maximum per violation	500.00
6930	Regulatory Services	
6931	Regulatory Services:	
6932	Bedding/Upholstered Furniture:	
6933	Manufacturers of Bedding and/or Upholstered Furniture	55.00
6934	Wholesale Dealer	55.00
6935	Supply Dealer	55.00
6936	Manufacturers of Quilted Clothing	55.00
6937	Upholsterer with employees	40.00
6938	Upholsterer without employees	25.00
6939	Dairy:	
6940	Test milk for payment	30.00
6941	Operate milk manufacturing plant	75.00
6942	Make butter	30.00
6943	Haul farm bulk milk	30.00
6944	Make cheese	30.00
6945	Operate a pasteurizer	30.00
6946	Operate a milk processing plant	75.00
6947	Dairy Products Distributor	75.00
6948	Special Inspection Fees:	
6949	Food and Dairy Inspection fee, per hour	26.50
6950	Food and Dairy Inspection fee, overtime rate	34.40
6951	Citations, maximum per violation	500.00
6952	Weights and Measures:	
6953	Weighing and measuring devices/individual servicemen	15.00
6954	Weighing and measuring devices/agency	75.00
6955	Special Scale Inspections:	
6956	Large Capacity Truck:	
6957	Per man-hour	20.00
6958	Per mile	1.50
6959	Per hour equipment use	25.00
6960	Pickup Truck	
6961	Per man-hour	20.00

6962	Per mile	.75
6963	Per hour equipment use	15.00
6964	Overnight Trip: Per Diem and cost of motel	
6965	Petroleum Refinery Fee:	
6966	Gasoline:	
6967	Octane Rating	120.00
6968	Benzene Level	80.00
6969	Pensky-Martens Flash Point	20.00
6970	Overtime charges, per hour	30.00
6971	Metrology services, per hour	32.00
6972	Gravity	10.00
6973	Distillation	25.00
6974	Sulfer, X-ray	35.00
6975	Reid Vapor Pressure (RVP)	25.00
6976	Aromatics	50.00
6977	Leads	20.00
6978	Diesel:	
6979	Gravity	25.00
6980	Distillation	25.00
6981	Sulfur, X-ray	20.00
6982	Cloud Point	20.00
6983	Conductivity	25.00
6984	Cetane	20.00
6985	Citations, maximum per violation	500.00
6986	Brand Inspection	
6987	Brand Inspection:	
6988	Farm Custom Slaughter	50.00
6989	Estray Animals: Varies	
6990	Beef Promotion (cattle only), per head	1.00
6991	Citation, per violation	100.00
6992	Citation, per head	2.00
6993	If not paid within 15 days, two times citation fee If not paid within 30	
6994	days, four times citation fee	
6995	Brand Inspection Fee, Special Sales	100.00
6996	Brand Inspection (cattle), per head, maximum	.55
6997	Brand Inspection (horse), per head	.70
6998	Brand Inspection (sheep), per head	.05
6999	Brand Book	25.00

7000	Show and Seasonal Permits:	
7001	Horse	10.00
7002	Cattle	10.00
7003	Lifetime Horse Permit	20.00
7004	Duplicate Lifetime Horse Permit	10.00
7005	Lifetime Transfer Horse Permit	10.00
7006	Brand Recording	75.00
7007	Certified copy of Recording (new Brand Card)	5.00
7008	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
7009	Brand Transfer	50.00
7010	Brand Renewal (five-year cycle)	50.00
7011	Elk Farming:	
7012	Elk Inspection New License	300.00
7013	Brand Inspection per elk	5.00
7014	Service Charge (per stop per owner)	15.00
7015	Horn Inspection per set	1.00
7016	Elk License Renewal	300.00
7017	Elk License Late Fee	50.00
7018	Utah Horse Commission	
7019	Utah Horse Commission:	
7020	Owner/Trainer, not to exceed	100.00
7021	Owner, not to exceed	75.00
7022	Organization, not to exceed	75.00
7023	Trainer, not to exceed	75.00
7024	Assistant trainer, not to exceed	75.00
7025	Jockey, not to exceed	75.00
7026	Jockey Agent, not to exceed	75.00
7027	Veterinarian, not to exceed	75.00
7028	Racing Official, not to exceed	75.00
7029	Racing Organization Manager or Official, not to exceed	75.00
7030	Authorized Agent, not to exceed	75.00
7031	Farrier, not to exceed	75.00
7032	Assistant to the Racing Manager or Official, not to exceed	75.00
7033	Video Operator, not to exceed	75.00
7034	Photo Finish Operator, not to exceed	75.00
7035	Valet, not to exceed	50.00
7036	Jockey Room Attendant or Custodian, not to exceed	50.00
7037	Colors Attendant, not to exceed	50.00

7038	Paddock Attendant, not to exceed	50.00
7039	Pony Rider, not to exceed	50.00
7040	Groom, not to exceed	50.00
7041	Security Guard, not to exceed	50.00
7042	Stable Gate Man, not to exceed	50.00
7043	Security Investigator, not to exceed	50.00
7044	Concessionaire, not to exceed	50.00
7045	Application Processing Fee	25.00
7046	Grain Inspection	
7047	Grain Inspection:	
7048	Regular hourly rate	24.50
7049	Overtime hourly rate	36.75
7050	Official Inspection Services (includes sampling except where indicated):	
7051	Railcar, per car or part car	20.00
7052	Truck or trailer, per carrier or part carrier	10.00
7053	Submitted sample, per sample	7.00
7054	Reinspection, basis file sample	6.50
7055	Protein test, original or file sample retest	5.00
7056	Protein test, basis new sample, plus sample hourly fee	5.00
7057	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
7058	Stowage examination services, per certificate	10.00
7059	A fee for applicant requested certification of specific factors (malting barley analysis of	
7060	non-malting class barley, HVAC or DHV percentage determination in durum or hard spring	
7061	wheats, etc., per request)	2.50
7062	Extra copies of certificates, per copy	1.00
7063	Insect damaged kernel, determination (weevil, bore)	2.50
7064	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
7065	Mailing sample handling charge (plus Actual Charge)	2.00
7066	Request for services not covered by the above fees will be performed at the applicable hourly rate	
7067	stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed	
7068	outside of a 50 mile radius of Ogden.	
7069	Non-official Services	
7070	Safflower Grading	10.00
7071	Class II weighing, per carrier	4.50
7072	Determination of DHV percentage in Hard Red Wheat	3.50
7073	Determination of hard kernel percentage in soft white wheat	3.50
7074	Other Requests: Hourly Rate	
7075	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS	

7076 INTERNAL SERVICE FUND

7077 In accordance with Section 63-38-3.5, the following fees are approved for the services of
 7078 the Department of Agriculture and Food - Internal Service Fund for FY 2004.

7079 ISF - Agri Data Processing

7080	Programmer, per hour	50.00
7081	Programmer, per hour overtime	75.00
7082	LAN, monthly charge, per year/per port (connection)	2,900.00
7083	Port Charges per year/per PC	500.00
7084	Technical assistance/consultation, per hour	50.00
7085	Installation: Negotiable	
7086	GIS Rate per hour	50.00
7087	GIS Rate per hour, overtime	75.00
7088	Portable PC daily rental	15.00
7089	Print 8.5 x 11 Sheet	1.00
7090	Print per linear foot (large format map)	1.50

7091 TRANSPORTATION & ENVIRONMENTAL QUALITY

7092 DEPARTMENT OF ENVIRONMENTAL QUALITY

7093 In accordance with Section 63-38-3.2, the following fees are approved for the services of
 7094 the Department of Environmental Quality for FY 2004.

7095 Director's Office

7096	Request for copies over 10 pages, per page	.25
7097	Copies made by the requestor, per page	.05
7098	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
7099	employee who has the necessary skill and training to perform the request, after the first quarter	
7100	hour.): Actual Cost	
7101	Special computer data requests	70.00
7102	Computer disks, each	2.00
7103	Digital Video Disks, each	8.00

7104 Air Quality

7105	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
7106	Rules, paper copy	10.00
7107	State Implementation Plan, paper copy	40.00
7108	Utah Air Conservation Act, paper copy	5.00
7109	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
7110	Printed Copy	10.00
7111	Floppy disk	2.00
7112	Emission Inventory Report	
7113	Printed	10.00

7114	Computer disk	7.50
7115	Emission Inventory Workshop (attendance)	15.00
7116	Air Emissions Fees, per ton	36.31
7117	Major and Minor Source Compliance	
7118	Inspection	
7119	Actual Cost	
7120	Certification for Vapor Tightness Tester	300.00
7121	Asbestos and Lead-Based Paint (LBP) Abatement	
7122	Course Review Fee, actual cost per hour	70.00
7123	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
7124	Asbestos individual (employee) certification	100.00
7125	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
7126	LBP abatement worker certification (per year)	75.00
7127	LBP Inspector Certification (per year)	100.00
7128	LBP Risk Assessor, Supervisor, Project Designer	
7129	Certification (per year)	150.00
7130	Lost certification card replacement	25.00
7131	Annual asbestos notification	400.00
7132	Asbestos/LBP Abatement Project notification Base Fee	140.00
7133	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
7134	structures	40.00
7135	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
7136	(School building AHERA abatement unit fees will be waived)	
7137	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
7138	(School building AHERA abatement unit fees will be waived)	
7139	Demolition Notification Base Fee	50.00
7140	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
7141	Alternative Work Practice Review	100.00
7142	Permit Category	
7143	Name Changes:	100.00
7144	Small Sources and Soil Remediation	250.00
7145	New Sources, Minor & Major Modifications to Existing Sources	500.00
7146	Any Unpermitted Sources at an Existing Facility	1,500.00
7147	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
7148	New Major source or major modification to major source in nonattainment area, up to 450	
7149	hours	31,500.00
7150	New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
7151	New minor source or minor modification to minor source, up to 20 hours	1,400.00

7152	Generic permit for minor source or minor modification of minor sources, up to 8 hours	
7153	(Sources for which engineering review/Bact standardized)	560.00
7154	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to	
7155	5 hours	350.00
7156	Permitting cost for additional hours	70.00
7157	Technical review of and assistance given for sales/use tax exemptions, soils remediations,	
7158	experimental approvals, impact analyses, etc., per hour	70.00
7159	Air Quality Training	
7160	Actual Cost	
7161	Environmental Response/Remediation	
7162	CERCLIS Lists Disk or Paper, refer to internet	15.00
7163	Underground Storage Tank Program List	
7164	Underground Storage Tank Facility List (paper only)	30.00
7165	Underground Storage Tank Facility List (computer disk)	25.00
7166	Leaking Underground Storage Tank Facility List (paper only)	18.00
7167	Leaking Underground Storage Tank Facility List (computer disk)	15.00
7168	Postage for one or both	3.00
7169	Emergency Planning Community Right to Know Act Reports	15.00
7170	EPCRA Technical Assistance per hour	70.00
7171	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
7172	Voluntary Environmental Cleanup Program Application Fee	2,000.00
7173	Review/Oversight/Participation in Voluntary Agreements:	
7174	Actual Cost	
7175	Annual Underground Storage Tank (UST) Fee	
7176	Tanks on PST Fund	100.00
7177	Tanks not on PST Fund	200.00
7178	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
7179	Oversight for tanks failing to pay UST fee, per hour	70.00
7180	UST Compliance Follow-up Inspection, per hour	70.00
7181	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
7182	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
7183	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
7184	Mechanism Changes)	240.00
7185	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
7186	conducting the Administrative	
7187	process, per hour	70.00
7188	Certification or Certification Renewal for UST Consultants	
7189	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	

7190	Inspectors and Testers	150.00
7191	Environmental Response and Remediation Program Training:	
7192	Actual Cost	
7193	Log in and processing time to access UST database, per minute	5.00
7194	Radiation Control	
7195	Utah Radiation Control Rules, complete set	20.00
7196	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
7197	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
7198	List of all radioactive material licensees	10.00
7199	List of all x-ray machine registrants	10.00
7200	Machine-Generated Radiation	
7201	Hospital/Therapy	
7202	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7203	tube connected to the control unit	15.00
7204	Division Conducted Inspection, per tube	105.00
7205	Medical	
7206	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7207	tube connected to the control unit	15.00
7208	Division Conducted Inspection, per tube	105.00
7209	Chiropractic	
7210	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7211	tube connected to the control unit	15.00
7212	Division Conducted Inspection, per tube	105.00
7213	Podiatry/Veterinary	
7214	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7215	tube connected to the control unit	15.00
7216	Division Conducted Inspection, per tube	75.00
7217	Dental	
7218	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7219	tube connected to the control unit	15.00
7220	Division Conducted Inspection, per tube	
7221	First tube on a single control unit	45.00
7222	Additional tubes on a control unit, per tube	12.50
7223	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
7224	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7225	tube connected to the control unit	15.00
7226	Division Conducted Inspection, per tube	105.00
7227	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	

7228	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7229	tube connected to the control unit	15.00
7230	Division Conducted Inspection per tube	75.00
7231	Other	
7232	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional	
7233	tube connected to the control unit	15.00
7234	Division Conducted Annual or Biannual Inspection, per tube	105.00
7235	Division Conducted Inspection, once every five years, per tube	75.00
7236	Inspection reports submitted by independent qualified experts or registrants using qualified	
7237	experts, per tube	15.00
7238	Radioactive Material	
7239	Special Nuclear Material	
7240	Possession and use of special nuclear material in sealed sources contained in devices used	
7241	in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
7242	generators	
7243	New License/Renewal	440.00
7244	Annual Fee	740.00
7245	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
7246	and development	
7247	New License/Renewal	730.00
7248	Annual Fee	740.00
7249	Special nuclear material to be used as calibration and reference sources	
7250	New License/Renewal	180.00
7251	Annual Fee	240.00
7252	All other special nuclear material licenses	
7253	New License/Renewal	1,150.00
7254	Annual Fee	1,600.00
7255	Source Material	
7256	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
7257	production of uranium yellow cake (moist, solid)	
7258	New License/Renewal	5,510.00
7259	Annual Fee	4,220.00
7260	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
7261	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	
7262	month	6,667.00
7263	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
7264	Fees are applicable when the Nuclear Regulatory Commission grants the amendments to	
7265	Agreement State Status	

7266	Licenses for possession and use of source material for shielding	
7267	New License/Renewal	230.00
7268	Annual Fee	320.00
7269	All other source material licenses	
7270	New License/Renewal	1,000.00
7271	Annual Fee	1,120.00
7272	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
7273	scope for possession and use of radioactive material for processing or manufacturing of items	
7274	containing radioactive material for commercial distribution	
7275	New License/Renewal	2,320.00
7276	Annual Fee	2,960.00
7277	Other licenses for possession and use of radioactive material for processing or manufacturing of	
7278	items containing radioactive material for commercial distribution	
7279	New License/Renewal	1,670.00
7280	Annual Fee	2,040.00
7281	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
7282	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
7283	material	
7284	New License/Renewal	2,320.00
7285	Annual Fee	2,960.00
7286	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
7287	kits, or sources or devices not involving processing of radioactive material	
7288	New License/Renewal	860.00
7289	Annual Fee	1,000.00
7290	Licenses for possession and use of radioactive material for industrial radiography operations.	
7291	New License/Renewal	1,670.00
7292	Annual Fee	2,560.00
7293	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
7294	materials in which the source is not removed from its shield (self-shielded units)	
7295	New License/Renewal	700.00
7296	Annual Fee	940.00
7297	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
7298	sources for irradiation of materials in which the source is exposed for irradiation purposes	
7299	New License/Renewal	1,670.00
7300	Annual Fee	1,740.00
7301	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
7302	sources for irradiation of materials in which the source is exposed for irradiation purposes	
7303	New License/Renewal	3,340.00

7304	Annual Fee	3,480.00
7305	Licenses to distribute items containing radioactive material that require device review to persons	
7306	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
7307	redistribution of items that have been authorized for distribution	
7308	to persons exempt from the licensing requirements of R313-19	
7309	New License/Renewal	700.00
7310	Annual Fee	580.00
7311	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7312	that do not require device evaluation to persons exempt from the licensing requirements of	
7313	R313-19, except for specific licenses authorizing redistribution	
7314	of items that have been authorized for distribution to persons exempt from the licensing	
7315	requirements of R313-19	
7316	New License/Renewal	700.00
7317	Annual Fee	580.00
7318	Licenses to distribute items containing radioactive material that require sealed source and/or	
7319	device review to persons generally licensed under R313-21, except specific licenses authorizing	
7320	redistribution of items that have been authorized	
7321	for distribution to persons generally licensed under R313-21	
7322	New License/Renewal	700.00
7323	Annual Fee	580.00
7324	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7325	that do not require sealed source and/or device review to persons generally licensed under	
7326	R313-21, except specific licenses authorizing redistribution of	
7327	items that have been authorized for distribution to persons generally licensed under R313-21	
7328	New License/Renewal	700.00
7329	Annual Fee	580.00
7330	Licenses of broad scope for possession and use of radioactive material for research and	
7331	development which do not authorize commercial distribution	
7332	New License/Renewal	2,320.00
7333	Annual Fee	2,960.00
7334	Licenses for possession and use of radioactive material for research and development, which do	
7335	not authorize commercial distribution	
7336	New License/Renewal	700.00
7337	Annual Fee	940.00
7338	All other specific radioactive material licenses	
7339	New License/Renewal	440.00
7340	Annual Fee	520.00
7341	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	

7342	waste disposal services which are subject to the fees specified for the listed services	
7343	New License/Renewal	320.00
7344	Annual Fee	420.00
7345	Licenses that authorize services for leak testing only	
7346	New License/Renewal	150.00
7347	Annual Fee	160.00
7348	Radioactive Waste Disposal	
7349	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
7350	for the purpose of commercial disposal by land by the licensee	
7351	New Application	
7352	(a) Siting application: Actual costs up to	250,000.00
7353	(b) License application: Actual costs up to	1,000,000.00
7354	Renewal: Actual cost up to	1,000,000.00
7355	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
7356	facilities, per hour	70.00
7357	Review of commercial low-level radioactive waste disposal and uranium recovery special	
7358	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
7359	contractor in support of the efforts of Division staff:	
7360	Actual cost	
7361	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
7362	transportation or disposal, per hour	70.00
7363	Generator Site Access Permits	
7364	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
7365	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
7366	Brokers, (waste collectors or processors), per set	5,000.00
7367	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
7368	miscellaneous reports for uranium recovery facilities, per hour	70.00
7369	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
7370	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
7371	by transfer to another person authorized to receive	
7372	or dispose of the material	
7373	New License/Renewal	3,190.00
7374	Annual Fee	2,760.00
7375	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other	
7376	persons. The licensee will dispose of the material by transfer to another person authorized to	
7377	receive or dispose of the material	
7378	New License/Renewal	700.00
7379	Annual Fee	1,100.00

7380	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
7381	licensee does not take possession of waste material	
7382	New License/Renewal	440.00
7383	Annual Fee	520.00
7384	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
7385	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
7386	New License/Renewal	1,670.00
7387	Annual Fee	2,100.00
7388	Licenses for possession and use of radioactive material for field flooding tracer studies	
7389	New License/Renewal Actual Cost	
7390	Annual Fee	4,000.00
7391	Nuclear Laundries	
7392	Licenses for commercial collection and laundry of items contaminated with radioactive	
7393	material	
7394	New License/Renewal	1,670.00
7395	Annual Fee	2,380.00
7396	Human Use of Radioactive Material Licenses for human use of radioactive material in sealed	
7397	sources contained in teletherapy devices	
7398	New License/Renewal	1,090.00
7399	Annual Fee	1,280.00
7400	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
7401	research and development, including human use of radioactive material, except licenses for	
7402	radioactive material in sealed sources contained in teletherapy devices	
7403	New License/Renewal	2,320.00
7404	Annual Fee	2,960.00
7405	Other licenses issued for human use of radioactive material, except licenses for use of radioactive	
7406	material contained in teletherapy devices	
7407	New License/Renewal	700.00
7408	Annual Fee	1,100.00
7409	Civil Defense	
7410	Licenses for possession and use of radioactive material for civil defense activities	
7411	New License/Renewal	700.00
7412	Annual Fee	380.00
7413	Power Source	
7414	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	
7415	the decay energy of the material is used as a source for power	
7416	New License/Renewal	5,510.00
7417	Annual Fee	2,520.00

7418	Plan Reviews	
7419	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
7420	pursuant to R313-15-1002, or site restoration activities	400.00
7421	Plus added cost above 8 hours, per hour	70.00
7422	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
7423	applicable:	
7424	Actual Cost	
7425	General License	
7426	Measuring, gauging and control devices	
7427	Initial registration/renewal for first year	20.00
7428	Annual fee after initial registration/renewal	20.00
7429	In Vitro Testing	
7430	Initial registration/renewal for first year	20.00
7431	Annual fee after initial registration/renewal	20.00
7432	Depleted Uranium	
7433	Initial registration/renewal for first year	20.00
7434	Annual fee after initial registration/renewal	20.00
7435	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
7436	Publication costs for making public notice of required actions:	
7437	Actual Cost	
7438	Reciprocity Fees	
7439	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
7440	Initial Filing of Application:	
7441	Full Annual for Specific Category of User Listed Above	
7442	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
7443	staff, an application request is taken out of date order and processed by staff per hour	75.00
7444	Management and oversight of impounded radioactive material:	
7445	Actual Cost	
7446	License amendment, for greater than three applications in a calendar year	200.00
7447	Water Quality	
7448	Water Quality Regulations, Complete set	30.00
7449	Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
7450	Water Quality Regulations, R317-3	10.00
7451	Water Quality Regulations, R317-8	10.00
7452	305(b) Water Quality Report	20.00
7453	Report Entitled:	
7454	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
7455	Reservoirs	50.00

7456	Operator Certification	
7457	Certification Examination	35.00
7458	Renewal of Certificate	10.00
7459	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
7460	Duplicate Certificate	20.00
7461	New Certificate change in status	20.00
7462	Certification by reciprocity with another state	20.00
7463	Grandfather Certificate	20.00
7464	Underground Wastewater Disposal Systems	
7465	New Systems Fee	25.00
7466	Certificate Issuance	10.00
7467	UPDES Permits	
7468	Cement Manufacturing	
7469	Major	3,600.00
7470	Minor	900.00
7471	Coal Mining and Preparation	
7472	General Permit	1,800.00
7473	Fees for general permits issued for less than 5 years will be prorated based	
7474	on a 5-year permit, \$100.00 minimum	
7475	Individual Major	5,400.00
7476	Individual Minor	3,600.00
7477	Concentrated Animal Feeding Operations (CAFO)	
7478	General Permit	500.00
7479	Fees for general permit issued for less than 5 years will be pro-rated based	
7480	on a 5 year permit, \$100.00 minimum	
7481	Construction Dewatering/Hydrostatic Testing	
7482	General Permit	500.00
7483	Fees for general permits issued for less than 5 years will be prorated based	
7484	on a 5-year permit, \$100 minimum	
7485	Dairy Products	
7486	Major	3,600.00
7487	Minor	1,800.00
7488	Electric	
7489	Major	4,500.00
7490	Minor	1,800.00
7491	Fish Hatcheries	
7492	General Permit	500.00
7493	Fees for general permits issued for less than 5 years will be prorated based	

7494	on a 5-year permit, \$100.00 minimum.	
7495	Food and Kindred Products	
7496	Major	4,500.00
7497	Minor	1,800.00
7498	Hazardous Waste Clean-up Sites	10,800.00
7499	Geothermal	
7500	Major	3,600.00
7501	Minor	1,800.00
7502	Inorganic Chemicals	
7503	Major	5,400.00
7504	Minor	2,700.00
7505	Iron and Steel Manufacturing	
7506	Major	10,800.00
7507	Minor	2,700.00
7508	Leaking Underground Storage Tank Cleanup	
7509	General Permit	1,800.00
7510	Fees for general permits issued for less than 5 years will be prorated based	
7511	on a 5-year permit, \$100 minimum	
7512	Individual Permit	3,600.00
7513	Meat Products	
7514	Major	5,400.00
7515	Minor	1,800.00
7516	Metal Finishing and Products	
7517	Major	5,400.00
7518	Minor	2,700.00
7519	Mineral Mining and Processing	
7520	Sand and Gravel	1,000.00
7521	Salt Extraction	1,000.00
7522	Other Majors	3,600.00
7523	Other Minors	1,800.00
7524	Manufacturing	
7525	Major	7,200.00
7526	Minor	2,700.00
7527	Oil and Gas Extraction	
7528	flow rate <= 0.5 MGD	1,800.00
7529	flow rate > 0.5 MGD	2,700.00
7530	Ore Mining	
7531	Major	5,400.00

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7532	Minor	2,700.00
7533	Major w/Conc. Process	10,800.00
7534	Organic Chemicals Manufacturing	
7535	Major	9,000.00
7536	Minor	2,700.00
7537	Petroleum Refining	
7538	Major	7,200.00
7539	Minor	2,700.00
7540	Pharmaceutical Preparations	
7541	Major	7,200.00
7542	Minor	2,700.00
7543	Rubber and Plastic Products	
7544	Major	4,500.00
7545	Minor	2,700.00
7546	Space Propulsion	
7547	Major	10,000.00
7548	Minor	2,700.00
7549	Steam and/or Power Electric Plants	
7550	Major	3,600.00
7551	Minor	1,800.00
7552	Water Treatment Plants (Except Political Subdivisions)	
7553	General Permit	500.00
7554	Fees for general permits issued for less than 5 years will be prorated based	
7555	on a 5-year permit, \$100 minimum	
7556	Non-contact Cooling Water	
7557	Flow rate <= 10,000 gpd	500.00
7558	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
7559	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
7560	Flow Rate > 1.0 MGD	3,000.00
7561	Note: Fee amt. will be prorated based on flow rate.	
7562	General Multi-Secture Industrial Storm Water Permit	500.00
7563	Fees for general permits issued for less than 5 years will be prorated based	
7564	on a 5-year permit, \$100.00 minimum	
7565	General Construction Storm Water Permit > 5 Acres	500.00
7566	Fees for general permits issued for less than 5 years will be prorated based	
7567	on a 5-year permit, \$100.00 minimum	
7568	General Construction Storm Water Permit <5 Acres	100.00
7569	Municipal Storm Water Annual Fee:	

7570	0-5,000 Population	500.00
7571	5,001 - 10,000 Population	800.00
7572	10,001 - 50,000 Population	1,200.00
7573	50,001 - 125,000 Population	2,000.00
7574	> 125,000 Population	3,000.00
7575	Industrial Users	2,700.00
7576	Total Containment (Except Political Subdivisions)	500.00
7577	Annual Ground Water Permit Administration Fee	
7578	Tailings/Evap/Process Ponds; Heaps (per each)	
7579	0-1 Acre	350.00
7580	1-15 Acres	700.00
7581	15-50 Acres	1,400.00
7582	50-300 Acres	2,100.00
7583	Over 300 Acres	2,800.00
7584	All Others	
7585	Base (one regulated facility)	700.00
7586	Per each additional regulated facility	700.00
7587	(Multi-celled pond system or grouping of facilities with common	
7588	compliance point is considered one facility.)	
7589	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
7590	above and Permit modifications (except political subdivisions), per hour	70.00
7591	Complex facilities where the anticipated permit issuance costs will exceed the above	
7592	categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
7593	Water Quality Cleanup Activities	
7594	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
7595	Orders and Agreements.	70.00
7596	In lieu of fees for established above, the applicant or responsible party may	
7597	voluntarily make advance payment for more than the established fee to	
7598	facilitate oversight activities or permit issuance.	
7599	Loan Administration Fees, Actual Costs	
7600	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
7601	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
7602	0 - 4,000	500.00
7603	4001 - 15,000	1,018.00
7604	More than 15,000	1,538.00
7605	Drinking Water	
7606	Safe Drinking Water Regulations Rules	
7607	Bound	20.00

7608	Part I	10.00
7609	Part II	10.00
7610	Computer Disk	10.00
7611	Special Surveys: Actual Cost	
7612	File Searches: Actual Cost	
7613	Well Sealing Inspection (per hour + mileage + per diem)	70.00
7614	Special Consulting/Technical Assistance, per hour	70.00
7615	Operator Certification Program Fees	
7616	Record application fee (one time only)	20.00
7617	Examination fee (any level)	50.00
7618	Renewal of certification (every 3 years if applied for during designated period)	50.00
7619	Grandfather Certification Application Fee	50.00
7620	Reinstatement of lapsed certificate	75.00
7621	Certificate of reciprocity with another state	50.00
7622	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
7623	Cross Connection Control Program	
7624	Record application fee (one time only)	10.00
7625	Examination fee	60.00
7626	Certification fee	75.00
7627	Renewal fee	
7628	Class I	75.00
7629	Class II	135.00
7630	Class III	135.00
7631	All fees will be deposited in a special account to defray the costs of	
7632	administering the Cross Connection Control and Certification programs.	
7633	Financial Assistance Program Fees	
7634	Application Processing	
7635	Actual Cost	
7636	Solid and Hazardous Waste	
7637	Utah Hazardous Waste Rules	10.00
7638	Utah Solid Waste Rules	10.00
7639	Solid Waste Management Plan	5.00
7640	Utah Used Oil Rules	5.00
7641	RCRA Facility List	5.00
7642	Solid and Hazardous Waste Program Administration:	
7643	(including Used Oil and Waste Tire Recycling Programs)	
7644	The following fees do not apply to municipalities, counties, or special	
7645	service districts seeking Division of Solid and Hazardous Waste reviews.	

7646	Professional, per hour	70.00
7647	(This fee includes but is not limited to: Review of Site Investigation and	
7648	Site Remediation, Plans, Review of permit applications and permit	
7649	modifications, Review and Oversight of Consent Orders and Agreements and	
7650	their related compliance activities and Review and Oversight of Construction	
7651	Activities)	
7652	Solid Waste Permit Filing Fees:	
7653	The following fees do not apply to municipalities, counties, or special	
7654	service districts seeking Division of Solid and Hazardous Waste reviews.	
7655	New Comm. Facility:	
7656	Class V and Class VI Landfills	1,000.00
7657	New Non-Commercial Facility	750.00
7658	New Incinerator:	
7659	Commercial	5,000.00
7660	Industrial or Private	1,000.00
7661	Plan Renewals and Plan Modifications	100.00
7662	Variance Requests	500.00
7663	Waste Tire Recycling Fees	
7664	Waste Tire Recycler Registration Fee, annual	100.00
7665	Waste Tire Transporter Registration Fee, annual	100.00
7666	Used Oil Fees	
7667	Do It Your Self'er and Used Oil Collection Center Registration Fee	
7668	No Charge	
7669	Used Oil Permit Filing Fee for	
7670	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
7671	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec	
7672	Burner, and Land Application, Annual	100.00
7673	Used Oil Marketer Registration Fee, annual	50.00
7674	Used Oil Marketer Permit Filing Fee	50.00
7675	DEPARTMENT OF TRANSPORTATION	
7676	SUPPORT SERVICES	
7677	Administration	
7678	Outdoor Advertising Permit Fee, per year	25.00
7679	GRAMA Fee	
7680	Per Copy, If they come into our office to make the copy	.05
7681	Per Copy, if UDOT makes the copy	.50
7682	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
7683	Per Computer Run	25.00

7684	When the request requires computer output other than word processing,	
7685	plus a reasonable portion of the costs associating with formatting or	
7686	interfacing the information. Hourly rate, after the first quarter hour, of staff	
7687	time for search, retrieval, and other direct administrative costs for complying	
7688	with a request, not to exceed the salary of the lowest paid employee who, in	
7689	the discretion of the custodian of the records, has the necessary skill and	
7690	training to process the request.	
7691	Tow Truck Driver Certification Fee	200.00
7692	Tramway Registration Fees	
7693	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
7694	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
7695	Chair lift (Double)	420.00
7696	Chair lift (Triple)	495.00
7697	Chair lift (Quad)	585.00
7698	Chair lift (Detachable)	1,320.00
7699	Conveyor, Rope Tow	165.00
7700	Funicular (Single or Double Reversible)	1,320.00
7701	Rope Tow, J-bar, T-bar, or platter pull	165.00
7702	Airport Licensing Fee	10.00
7703	Section 3. This act takes effect July 1, 2003.	

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State Impact

This bill appropriates \$5,840,501,200, including \$1,957,822,600 from the General Fund and School Funds, for the support and operation of Utah state government. It also generates \$6,711,400 in revenue to the General Fund.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$1,842,324,900	\$0	\$6,711,400	\$0
Income Tax	\$17,000,000	\$0	\$0	\$0
Uniform School Fund	\$98,497,700	\$0	\$0	\$0
Transportation Fund	\$397,860,600	\$0	\$0	\$0
Federal Funds	\$1,926,980,000	\$0	\$0	\$0
Dedicated Credits Revenue	\$871,469,900	\$0	\$0	\$0
Transfers	\$239,384,200	\$0	\$0	\$0
Restricted Funds	\$355,285,900	\$0	\$0	\$0
Nonlapsing Funds	\$91,698,000	\$0	\$0	\$0
TOTAL	\$5,840,501,200	\$0	\$6,711,400	\$0

Individual and Business Impact

No fiscal impact.
