

SUPPLEMENTAL APPROPRIATIONS ACT II

2003 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard M. Blackham

This act funds appropriations and reductions for the support of state government for the fiscal years beginning July 1, 2003 and ending June 30, 2004 and beginning July 1, 2002 and ending June 30, 2003. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2003 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an addition to or a subtraction from amounts appropriated by House Bill 1, 2003 General Session.

LEGISLATURE

ITEM 1	To Legislature - Senate From General Fund, One-time Schedule of Programs: Administration To implement the provisions of Senate Bill 133, 2003 General Session.	2,500 2,500
ITEM 2	To Legislature - Senate From General Fund, One-time Schedule of Programs: Administration To implement the provisions of Senate Bill 172, 2003 General Session.	11,400 11,400
ITEM 3	To Legislature - House of Representatives From General Fund, One-time Schedule of Programs: Administration To implement the provisions of Senate Bill 133, 2003 General Session.	3,500 3,500
ITEM 4	To Legislature - House of Representatives From General Fund, One-time Schedule of Programs: Administration To implement the provisions of Senate Bill 172, 2003 General Session.	14,700 14,700
ITEM 5	To Legislature - Office of Legislative Research and General Counsel From General Fund, One-time	5,000

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	Schedule of Programs:		
	Administration		5,000
	To implement the provisions of Senate Bill 172, 2003 General Session.		
EXECUTIVE OFFICES & CRIMINAL JUSTICE			
GOVERNOR'S OFFICE			
ITEM 6	To Governor's Office		
	From General Fund, One-time		75,000
	Schedule of Programs:		
	Administration		75,000
ITEM 7	To Governor's Office		
	From Dedicated Credits Revenue		100,000
	Schedule of Programs:		
	Administration		100,000
	To implement the provisions of House Bill 175, 2003 General Session.		
ITEM 8	To Governor's Office - Elections		
	From General Fund		10,000
	Schedule of Programs:		
	Elections Administration		10,000
	To implement the provisions of Senate Bill 28, 2003 General Session.		
ITEM 9	To Governor's Office - Governor's Office of Planning and Budget		
	From General Fund, One-time		75,000
	Schedule of Programs:		
	Administration		75,000
ATTORNEY GENERAL			
ITEM 10	To Attorney General		
	Schedule of Programs:		
	Public Lands		(30,000)
	This item corrects an error on line 241 of House Bill 1, 2003 General Session, as amended.		
ITEM 11	To Attorney General		
	From General Fund		58,300
	From General Fund, One-time		2,200
	Schedule of Programs:		
	Administration		60,500
	To implement the provisions of House Bill 133, 2003 General Session.		
ITEM 12	To Attorney General		
	From General Fund		50,000
	Schedule of Programs:		
	Administration		50,000

To implement the provisions of Senate Bill 207, 2003 General Session.

CORRECTIONS

ITEM 13 To Utah Department of Corrections - Programs and Operations
 From General Fund Restricted - DNA Specimen Account 48,000
 Schedule of Programs:
 Institutional Operations Administration 48,000

ITEM 14 To Utah Department of Corrections - Programs and Operations
 From General Fund Restricted - DNA Specimen Account 350,000
 Schedule of Programs:
 Institutional Operations Administration 350,000

To implement the provisions of House Bill 107, 2003 General Session.

ITEM 15 To Utah Department of Corrections - Programs and Operations
 From General Fund 25,000
 Schedule of Programs:
 Institutional Operations Administration 25,000

To implement the provisions of House Bill 129, 2003 General Session.

ITEM 16 To Utah Department of Corrections - Programs and Operations
 From General Fund 62,000
 Schedule of Programs:
 Institutional Operations Administration 62,000

To implement the provisions of Senate Bill 42, 2003 General Session.

ITEM 17 To Utah Department of Corrections - Programs and Operations
 It is the intent of the Legislature that there is appropriated \$12,900
 for the purchase and training of additional drug sniffing and multipurpose
 dogs to detect and deter the possible flow of illegal drugs into the state's
 correctional facilities.
 From General Fund 12,900
 Schedule of Programs:
 Draper Administration 12,900

YOUTH CORRECTIONS

ITEM 18 To Department of Human Services - Division of Youth Corrections - Services
 From General Fund Restricted - DNA Specimen Account 50,000
 Schedule of Programs:
 Correctional Facilities 50,000

To implement the provisions of House Bill 107, 2003 General Session.

COURTS

ITEM 19 To Judicial Council/State Court Administrator - Administration
 From General Fund Restricted - DNA Specimen Account 50,000
 Schedule of Programs:

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	Juvenile Courts	50,000	
	To implement the provisions of House Bill 107, 2003 General Session.		
ITEM 20	To Judicial Council/State Court Administrator - Administration		
	From General Fund		8,000
	Schedule of Programs:		
	Administrative Office	8,000	
	To implement the provisions of House Bill 222, 2003 General Session.		
ITEM 21	To Judicial Council/State Court Administrator - Administration		
	From General Fund		35,200
	Schedule of Programs:		
	Administrative Office	35,200	
	To implement the provisions of Senate Bill 27, 2003 General Session.		
PUBLIC SAFETY			
ITEM 22	To Department of Public Safety - Programs & Operations		
	From General Fund Restricted - DNA Specimen Account		300,000
	Schedule of Programs:		
	CITS State Crime Labs	300,000	
	To implement the provisions of House Bill 107, 2003 General Session.		
ITEM 23	To Department of Public Safety - Programs & Operations		
	From Dedicated Credits Revenue		41,700
	Schedule of Programs:		
	CITS Bureau of Criminal Identification	41,700	
	To implement the provisions of Senate Bill 75, 2003 General Session.		
ITEM 24	To Department of Public Safety - Programs & Operations		
	From General Fund		347,000
	Schedule of Programs:		
	CITS State Bureau of Investigation	347,000	
	To implement the provisions of Senate Bill 153, 2003 General Session.		
ITEM 25	To Department of Public Safety - Programs & Operations		
	From General Fund		100,000
	Schedule of Programs:		
	Highway Patrol - Field Operations	100,000	
	To implement the provisions of Senate Bill 153, 2003 General Session.		
ITEM 26	To Department of Public Safety - Liquor Law Enforcement		
	From General Fund		(447,000)
	Schedule of Programs:		
	Liquor Law Enforcement	(447,000)	
	To implement the provisions of Senate Bill 153, 2003 General Session.		
ITEM 27	To Department of Public Safety - Driver License		

	From General Fund, One-time	3,500
	From Dedicated Credits Revenue	4,000
	Schedule of Programs:	
	Driver Services	7,500
	To implement the provisions of House Bill 154, 2003 General Session.	
ITEM 28	To Department of Public Safety - Driver License	
	From Transportation Fund - Department of Public Safety Restricted Account	61,000
	Schedule of Programs:	
	Driver Services	61,000
	To implement the provisions of Senate Bill 127, 2003 General Session.	
REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE		
ITEM 29	To General Fund	
	From General Fund Restricted - Fire Academy Support	1,000,000
	From General Fund Restricted - Public Safety Support	(1,000,000)
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
CAPITOL PRESERVATION BOARD		
ITEM 30	To Capitol Preservation Board	
	It is the intent of the Legislature that funds from the sale of Public Building Lands shall be provided to the Capitol Preservation Board for use in the construction and restoration of the Utah State Capitol.	
ADMINISTRATIVE SERVICES		
ITEM 31	To Department of Administrative Services - DFCM Administration	
	It is the intent of the Legislature that the Division of Facilities Construction and Management sell the state's interest in the Iron County Correction Facility to Iron County for \$2,000,000 according to the terms specified below identified as (a), (b), (c), and (d).	
	(a) Iron County will pay the state \$1,550,000 in cash.	
	(b) To pay the \$450,000 balance of the purchase price, Iron County will:	
	(i) provide office space for the Department of Corrections' Adult Probation and Parole in the Iron County Correction Facility for ten years at no cost to the state of Utah, at an estimated value of \$45,000 per year for a total ten year value of \$450,000; and	
	(ii) contract with the Department of Corrections to house 15 state prisoners in the Iron County Correctional Facility for at least five years.	
	(c) (i) The Department of Corrections shall select the 15 prisoners to house at the Iron County Correctional Facility from beds currently under contract in other counties.	
	(ii) Nothing in this section may be construed to authorize or require the Department of Corrections to increase the number of prisoners currently	

housed in county correctional facilities on state contract.

(d) If the Department of Corrections' Adult Probation and Parole chooses, for whatever reason, not to use the office space offered by Iron County, Iron County is not liable for, and need not pay, the state the value of that estimated rent.

ISF - ADMINISTRATIVE SERVICES

ITEM 32	To Department of Administrative Services - Division of Information Technology Services It is the intent of the Legislature that Information Technology Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the state and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Prior to transferring FTEs to the Internal Service Fund, the Department of Administrative Services shall report to the Executive Appropriations Committee decreased personal service expenditures in the originating agency and corresponding increased Internal Service Fund charges that will result from the transfer.	
ITEM 33	To Capital Budget - Division of Facilities Construction Management Capital Program From General Fund From Dedicated Credits	 (4,200,000) 4,200,000
REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
ITEM 34	To General Fund From Risk Management Internal Service Fund Schedule of Programs: General Fund, One-time	 202,400 202,400
COMMERCE & REVENUE		
TAX COMMISSION		
ITEM 35	To Utah State Tax Commission - Tax Administration From General Fund, One-time From Closing Nonlapsing Appropriation Balances	 (1,000,000) 1,000,000
ITEM 36	To Utah State Tax Commission - Tax Administration From General Fund Restricted - Sales and Use Tax Administration Fees Schedule of Programs: Technology Management To implement the provisions of S. B. 147, 2003 General Session.	 1,251,000 1,251,000
ITEM 37	To Utah State Tax Commission - Tax Administration From General Fund Schedule of Programs: Motor Vehicles	 4,300 4,300

	To implement the provisions of House Bill 46, 2003 General Session.		
ITEM 38	To Utah State Tax Commission - Tax Administration		
	From Dedicated Credits Revenue		6,000
	Schedule of Programs:		
	Motor Vehicles	6,000	
	To implement the provisions of House Bill 197, 2003 General Session.		
ITEM 39	To Utah State Tax Commission - Tax Administration		
	From Uniform School Fund, One-time		12,400
	Schedule of Programs:		
	Technology Management	12,400	
	To implement the provisions of House Bill 240, 2003 General Session.		
ITEM 40	To Utah State Tax Commission - Tax Administration		
	From General Fund, One-time		12,400
	Schedule of Programs:		
	Technology Management	12,400	
	To implement the provisions of House Bill 305, 2003 General Session.		
ITEM 41	To Utah State Tax Commission - Tax Administration		
	From Fixed Collections		3,200
	Schedule of Programs:		
	Technology Management	3,200	
	To implement the provisions of Senate Bill 66, 2003 General Session.		
ITEM 42	To Utah State Tax Commission - Tax Administration		
	From General Fund		15,300
	From General Fund, One-time		6,600
	Schedule of Programs:		
	Motor Vehicles	21,900	
	To implement the provisions of Senate Bill 209, 2003 General Session.		
UTAH COLLEGE OF APPLIED TECHNOLOGY			
ITEM 43	To Utah College of Applied Technology - Central Applied Technology College		
	From General Fund		(1,454,000)
	From Federal Funds		(175,000)
	From Dedicated Credits Revenue		(330,000)
	Schedule of Programs:		
	Central ATC	(1,959,000)	
	To implement the provisions of House Bill 161, 2003 General Session.		
WORKFORCE SERVICES			
ITEM 44	To Department of Workforce Services		
	From Federal Funds		162,500
	Schedule of Programs:		

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	Unemployment Insurance	162,500
	To implement the provisions of House Bill 19, 2003 General Session.	
ITEM 45	To Department of Workforce Services	
	From General Fund	1,126,500
	From General Fund, One-time	2,100
	From Federal Funds	854,900
	From Dedicated Credits Revenue	287,500
	Schedule of Programs:	
	Adjudication & Audit	2,271,000
	To implement the provisions of House Bill 31, 2003 General Session.	
ITEM 46	To Department of Workforce Services	
	From Federal Funds	39,300
	Schedule of Programs:	
	Adjudication & Audit	39,300
	To implement the provisions of Senate Bill 15, 2003 General Session.	
COMMERCE		
ITEM 47	To Department of Commerce - Commerce General Regulation	
	To implement the provisions of House Bill 175, 2003 General Session.	
ITEM 48	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	8,000
	Schedule of Programs:	
	Administration	8,000
	To implement the provisions of Senate Bill 6, 2003 General Session.	
ITEM 49	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	12,500
	Schedule of Programs:	
	Administration	12,500
	To implement the provisions of Senate Bill 53, 2003 General Session.	
ITEM 50	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	12,200
	Schedule of Programs:	
	Occupational & Professional Licensing	12,200
	To implement the provisions of Senate Bill 88, 2003 General Session.	
ITEM 51	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	(50,000)
	Schedule of Programs:	
	Consumer Protection	(50,000)
	To implement the provisions of Senate Bill 207, 2003 General Session.	
ITEM 52	To Department of Commerce - Commerce General Regulation	

	From General Fund Restricted - Commerce Service Fund	120,000
	Schedule of Programs:	
	Consumer Protection	120,000
	To implement the provisions of S. B. 194, 2003 General Session.	
FINANCIAL INSTITUTIONS		
ITEM 53	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	20,500
	Schedule of Programs:	
	Administration	20,500
	To implement the provisions of House Bill 189, 2003 General Session.	
INSURANCE		
ITEM 54	To Insurance Department - Insurance Department Administration	
	From General Fund	900
	Schedule of Programs:	
	Administration	900
	To implement the provisions of House Bill 4, 2003 General Session.	
ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
COMMUNITY & ECONOMIC DEVELOPMENT		
ITEM 55	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	25,000
	Schedule of Programs:	
	Administration	25,000
ITEM 56	To Department of Community & Economic Development - Community Development	
	From General Fund	50,000
	Schedule of Programs:	
	Hispanic Affairs	30,000
	Emergency Food	20,000
ITEM 57	To Department of Community & Economic Development - Tourism Marketing	
	Performance Fund	250,000
	From General Fund	250,000
HEALTH & HUMAN SERVICES		
HEALTH		
ITEM 58	To Department of Health - Health Systems Improvement	
	From General Fund, One-time	5,600
	Schedule of Programs:	
	Emergency Medical Services	5,600
	To implement the provisions of Senate Bill 95, 2003 General Session.	
ITEM 59	To Department of Health - Health Care Financing	
	From General Fund	65,000

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	Schedule of Programs:		
	Director's Office	65,000	
	To implement the provisions of Senate Bill 140, 2003 General Session.		
ITEM 60	To Department of Health - Medical Assistance		
	From General Fund		180,000
	From Federal Funds		453,800
	Schedule of Programs:		
	Medicaid Base Program	633,800	
	It is the intent of the Legislature that Medicaid benefits be restored for: (a)		
	Physical Therapy (\$281,700); and (b) Audiology/Hearing (\$352,100).		
ITEM 61	To Department of Health - Children's Health Insurance Program		
	From Federal Funds		6,000,000
	From General Fund Restricted - Tobacco Settlement Account		1,500,000
	Schedule of Programs:		
	Children's Health Insurance Program	7,500,000	
	To implement the provisions of House Bill 72, 2003 General Session.		
REVENUE - HEALTH & HUMAN SERVICES			
ITEM 62	To General Fund		
	From General Fund Restricted - Medicaid Restricted Account		135,700
	Schedule of Programs:		
	General Fund, One-time	135,700	
ITEM 63	To General Fund		
	From General Fund Restricted - Tobacco Settlement Account		9,821,500
	Schedule of Programs:		
	General Fund, One-time	9,821,500	
	To implement the provisions of House Bill 72, 2003 General Session.		
HUMAN SERVICES			
ITEM 64	To Department of Human Services - Executive Director Operations		
	From General Fund		(37,600)
	From Federal Funds		(30,100)
	Schedule of Programs:		
	Legal Affairs	(67,700)	
	To implement the provisions of House Bill 31, 2003 General Session.		
ITEM 65	To Department of Human Services - Division of Substance Abuse and Mental Health		
	From General Fund		8,200
	Schedule of Programs:		
	Administration	8,200	
	To implement the provisions of House Bill 109, 2003 General Session.		
ITEM 66	To Department of Human Services - Division of Substance Abuse and Mental Health		

	From General Fund	188,700
	Schedule of Programs:	
	Mental Health Centers	188,700
	To implement the provisions of Senate Bill 27, 2003 General Session.	
	It is the intent of the Legislature that this appropriation be distributed through the mental health funding formula to Local Authorities for use as match for Medicaid funding and adjustment of Medicaid rates to accommodate community supports for the treatment services required by this bill and that this be reflected in contracts between the state and Local Authorities for providing mental health services.	
ITEM 67	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	115,000
	From General Fund, One-time	350,000
	From Revenue Transfers - Department of Health - Medical Assistance	230,000
	Schedule of Programs:	
	DD/MR Waiver Services	345,000
	Non-waiver Services	350,000
ITEM 68	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	3,900
	Schedule of Programs:	
	Administration	3,900
	To implement the provisions of Senate Bill 8, 2003 General Session.	
ITEM 69	To Department of Human Services - Office of Recovery Services	
	From General Fund	(1,088,900)
	From General Fund, One-time	(2,100)
	From Federal Funds	(108,800)
	From Dedicated Credits Revenue	(1,003,500)
	Schedule of Programs:	
	Administration	(117,600)
	Financial Services	(306,900)
	Electronic Technology	(559,500)
	Child Support Services	64,300
	Investigations and Collections	(1,243,000)
	Attorney General Contract	(40,600)
	To implement the provisions of House Bill 31, 2003 General Session.	
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 70	To University of Utah - Education and General	
	From General Fund	(95,000,000)

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	From General Fund, One-time	50,000
	From Income Tax	95,000,000
	Schedule of Programs:	
	Education and General	50,000
SNOW COLLEGE		
ITEM 71	To Snow College - Education and General	
	From General Fund	3,403,500
	From Dedicated Credits Revenue	616,100
	Schedule of Programs:	
	Education and General	4,019,600
	To implement the provisions of House Bill 161, 2003 General Session.	
ITEM 72	To Snow College - Applied Technology Education	
	From General Fund	1,154,000
	From Federal Funds	175,000
	From Dedicated Credits Revenue	330,000
	Schedule of Programs:	
	Applied Technology Education	1,659,000
	To implement the provisions of House Bill 161, 2003 General Session.	
ITEM 73	To Snow College - Snow College South	
	From General Fund	(3,103,500)
	From Dedicated Credits Revenue	(616,100)
	Schedule of Programs:	
	Snow South Education and General	(3,719,600)
	To implement the provisions of House Bill 161, 2003 General Session.	
DIXIE STATE COLLEGE		
ITEM 74	To Dixie State College of Utah - Education and General	
	From General Fund	75,000
	Schedule of Programs:	
	Education and General	75,000
NATURAL RESOURCES		
ITEM 75	To Department of Natural Resources - Wildlife Resources	
	From General Fund	25,000
	Schedule of Programs:	
	Wildlife Section	25,000
ITEM 76	To Department of Natural Resources - Wildlife Resources	
	From General Fund Restricted - Wolf Depredation and Management	30,000
	Schedule of Programs:	
	Wildlife Section	30,000
	To implement the provisions of House Bill 305, 2003 General Session.	

ITEM 77	To Department of Natural Resources - Parks and Recreation From General Fund Restricted - State Park Fees	345,000
	Schedule of Programs:	
	Park Operations	345,000
	To implement the provisions of House Bill 188, 2003 General Session.	
ITEM 78	To Department of Natural Resources - Parks and Recreation From Dedicated Credits Revenue	(8,046,500)
	From General Fund Restricted - State Park Fees	8,046,500
	To implement the provisions of House Bill 264, 2003 General Session.	
ITEM 79	To Department of Natural Resources - Parks and Recreation Capital Budget From General Fund	(201,700)
	Schedule of Programs:	
	Riverway Enhancement Grants	8,300
	Trail Grants	(210,000)
ITEM 80	To Department of Natural Resources - Parks and Recreation Capital Budget From Dedicated Credits Revenue	(175,000)
	From General Fund Restricted - State Park Fees	175,000
	To implement the provisions of House Bill 264, 2003 General Session.	

SCHOOL & INSTITUTIONAL TRUST LANDS

ITEM 81 To School and Institutional Trust Lands Administration - School & Institutional Trust Lands
It is the intent of the Legislature that funds from the sale of Public Building Lands shall be provided to the Capitol Preservation Board for use in the construction and restoration of the Utah State Capitol.

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 82	To State Board of Education - State Office of Rehabilitation From Uniform School Fund	30,000
	Schedule of Programs:	
	Rehabilitation Administration	30,000

MINIMUM SCHOOL PROGRAM

ITEM 83 To State Board of Education
It is the intent of the Legislature that funds up to the amount of \$800,000 from that portion of the Uniform School Fund consisting of all the interest and dividends on the State School Fund designated for the Minimum School Program - School Trust Lands shall be returned to the Uniform School Fund for FY 2004.
It is the intent of the Legislature that the State Board of Education may use up to \$80,000 of the Minimum School Program - School Trust Lands appropriation for administrative expenses.

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ITEM 84	To State Board of Education	
SCHOOL BUILDING PROGRAM		
ITEM 85	To State Board of Education - Capital Outlay Loan Program	
	From Uniform School Fund, One-time	500,000
	Schedule of Programs:	
	Capital Outlay Loan Program	500,000
	These funds are appropriated to the Capital Outlay Loan Program pursuant to UCA Section 53A-21-102 for the purposes of charter school capital outlay needs.	
TRANSPORTATION & ENVIRONMENTAL QUALITY		
NATIONAL GUARD		
ITEM 86	To Utah National Guard - Utah National Guard	
	From General Fund	80,000
	Schedule of Programs:	
	Veterans Nursing Home	80,000
Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003.		
LEGISLATURE		
ITEM 87	To Legislature - Senate	
	From General Fund, One-time	21,400
	Schedule of Programs:	
	Administration	21,400
ITEM 88	To Legislature - House of Representatives	
	From General Fund, One-time	27,000
	Schedule of Programs:	
	Administration	27,000
EXECUTIVE OFFICES & CRIMINAL JUSTICE		
GOVERNOR'S OFFICE		
ITEM 89	To Governor's Office - Elections	
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Elections Administration	1,000
ATTORNEY GENERAL		
ITEM 90	To Attorney General	
	In accordance with Senate Bill 233, 2003 General Session, upon court order or acceptance of the tender in the Deep Creek Litigation, there is appropriated from the General Fund Restricted - Budget Reserve Account for FY 2003 an amount equal to the settlement amount, up to \$1,500,000.	

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITAL BUDGET

ITEM 91	To Capital Budget - DFCM Capital Program	
	From General Fund, One-time	12,100,000
	From Income Tax, One-time	(12,100,000)

COMMERCE & REVENUE

WORKFORCE SERVICES

ITEM 92	To Department of Workforce Services	
	From Federal Funds	208,700
	Schedule of Programs:	
	Unemployment Insurance	208,700

REVENUE - COMMERCE & REVENUE

ITEM 93	To General Fund	
	From Liquor Control Fund	306,900

HEALTH & HUMAN SERVICES

HUMAN SERVICES

ITEM 94	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund, One-time	3,900
	Schedule of Programs:	
	Administration	3,900

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 95	To University of Utah - Education and General	
	From General Fund, One-time	(163,200)
	Schedule of Programs:	
	Education and General	(163,200)
ITEM 96	To University of Utah - Educationally Disadvantaged	
	From General Fund, One-time	3,900
	Schedule of Programs:	
	Educationally Disadvantaged	3,900
ITEM 97	To University of Utah - School of Medicine	
	From General Fund, One-time	111,100
	Schedule of Programs:	
	School of Medicine	111,100
ITEM 98	To University of Utah - University Hospital	
	From General Fund, One-time	25,900
	Schedule of Programs:	
	University Hospital	25,900
ITEM 99	To University of Utah - Regional Dental Education Program	

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	From General Fund, One-time		3,000
	Schedule of Programs:		
	Regional Dental Education Program	3,000	
ITEM 100	To University of Utah - Public Service		
	From General Fund, One-time		6,200
	Schedule of Programs:		
	Seismograph Stations	2,200	
	Museum of Natural History	3,400	
	State Arboretum	600	
ITEM 101	To University of Utah - Statewide TV Administration		
	From General Fund, One-time		13,100
	Schedule of Programs:		
	Public Broadcasting	13,100	
UTAH STATE UNIVERSITY			
ITEM 102	To Utah State University - Education and General		
	From General Fund, One-time		(170,200)
	Schedule of Programs:		
	Education and General	(170,200)	
ITEM 103	To Utah State University - Educationally Disadvantaged		
	From General Fund, One-time		1,300
	Schedule of Programs:		
	Educationally Disadvantaged	1,300	
ITEM 104	To Utah State University - Uintah Basin Continuing Education Center		
	From General Fund, One-time		16,300
	Schedule of Programs:		
	Uintah Basin Continuing Ed	16,300	
ITEM 105	To Utah State University - Southeastern Utah Continuing Education Center		
	From General Fund, One-time		3,700
	Schedule of Programs:		
	Southeastern Utah Continuing Ed	3,700	
ITEM 106	To Utah State University - Brigham City Continuing Education Center		
	From General Fund, One-time		2,200
	Schedule of Programs:		
	Brigham City Continuing Education Center	2,200	
ITEM 107	To Utah State University - Tooele Continuing Education Center		
	From General Fund, One-time		6,200
	Schedule of Programs:		
	Tooele Continuing Education Center	6,200	
ITEM 108	To Utah State University - Water Research Laboratory		

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	From General Fund, One-time		8,900
	Schedule of Programs:		
	Water Research Laboratory	8,900	
ITEM 109	To Utah State University - Agricultural Experiment Station		
	From General Fund, One-time		67,600
	Schedule of Programs:		
	Agriculture Experimentation Centers	67,600	
ITEM 110	To Utah State University - Cooperative Extension		
	From General Fund, One-time		64,000
	Schedule of Programs:		
	Cooperative Extension	64,000	
WEBER STATE UNIVERSITY			
ITEM 111	To Weber State University - Education and General		
	From Income Tax, One-time		(2,000)
	Schedule of Programs:		
	Education and General	(2,000)	
ITEM 112	To Weber State University - Educationally Disadvantaged		
	From Income Tax, One-time		2,000
	Schedule of Programs:		
	Educationally Disadvantaged	2,000	
COLLEGE OF EASTERN UTAH			
ITEM 113	To College of Eastern Utah - Education and General		
	From Income Tax, One-time		(25,200)
	Schedule of Programs:		
	Education and General	(25,200)	
ITEM 114	To College of Eastern Utah - Educationally Disadvantaged		
	From Income Tax, One-time		1,400
	Schedule of Programs:		
	Educationally Disadvantaged	1,400	
ITEM 115	To College of Eastern Utah - Prehistoric Museum		
	From Income Tax, One-time		2,200
	Schedule of Programs:		
	Prehistoric Museum	2,200	
ITEM 116	To College of Eastern Utah - San Juan Center		
	From Income Tax, One-time		21,600
	Schedule of Programs:		
	San Juan Center Academic	21,600	
UTAH VALLEY STATE COLLEGE			
ITEM 117	To Utah Valley State College - Education and General		

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	From Income Tax, One-time		(1,500)
	Schedule of Programs:		
	Education and General	(1,500)	
ITEM 118	To Utah Valley State College - Educationally Disadvantaged		
	From Income Tax, One-time		1,500
	Schedule of Programs:		
	Educationally Disadvantaged	1,500	
SALT LAKE COMMUNITY COLLEGE			
ITEM 119	To Salt Lake Community College - Education and General		
	From Income Tax, One-time		(23,300)
	Schedule of Programs:		
	Education and General	(23,300)	
ITEM 120	To Salt Lake Community College - Educationally Disadvantaged		
	From Income Tax, One-time		1,000
	Schedule of Programs:		
	Educationally Disadvantaged	1,000	
ITEM 121	To Salt Lake Community College - Skill Center		
	From Income Tax, One-time		22,300
	Schedule of Programs:		
	Skills Center	22,300	
STATE BOARD OF REGENTS			
ITEM 122	To State Board of Regents - Administration		
	From Income Tax, One-time		(120,200)
	Schedule of Programs:		
	Administration	(124,600)	
	Prison Recidivism	4,400	
ITEM 123	To State Board of Regents - Engineering Initiative		
	From Income Tax, One-time		22,000
	Schedule of Programs:		
	Engineering Initiative	22,000	
ITEM 124	To State Board of Regents - Student Aid		
	From Income Tax, One-time		65,200
	Schedule of Programs:		
	Student Aid	33,800	
	Minority Scholarships	500	
	Tuition Assistance	500	
	Utah Centennial Opportunity Program for Education	30,400	
ITEM 125	To State Board of Regents - University Centers		
	From Income Tax, One-time		2,900

	Schedule of Programs:		
	University Centers	2,900	
ITEM 126	To State Board of Regents - Higher Education Technology Initiative		
	From Income Tax, One-time		27,600
	Schedule of Programs:		
	Higher Education Technology Initiative	27,600	
ITEM 127	To State Board of Regents - Electronic College		
	From Income Tax, One-time		(30,000)
	Schedule of Programs:		
	Electronic College	(30,000)	
ITEM 128	To State Board of Regents - Utah Academic Library Consortium		
	From Income Tax, One-time		32,500
	Schedule of Programs:		
	Utah Academic Library Consortium	32,500	
PUBLIC EDUCATION			
MINIMUM SCHOOL PROGRAM			
ITEM 129	To State Board of Education - Minimum School Program - School Trust Lands		
	From Uniform School Fund, One-time		3,800,000
	Schedule of Programs:		
	School Trust Lands	3,800,000	
TRANSPORTATION & ENVIRONMENTAL QUALITY			
ENVIRONMENTAL QUALITY			
ITEM 130	To Department of Environmental Quality		
	From General Fund Restricted - Environmental Quality		(800,000)
	From Hazardous Substance Mitigation Trust		800,000

Section 3. Section 1 of this act takes effect on July 1, 2003. If approved by two-thirds of all the members elected to each house, Section 2 of this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.