

Supplemental Appropriations Act II

2004 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2004 and ending June 30, 2005 and beginning July 1, 2003 and ending June 30, 2004.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides funds for the bills with fiscal impact passed in the 2004 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;
- ▶ amends previously approved internal service fund employment levels and capital

acquisition amounts.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2005:

- ▶ \$52,358,200 from the General Fund;
- ▶ \$173,100 from the Uniform School Fund;
- ▶ \$13,865,500 from income tax revenue;
- ▶ \$195,478,100 from various sources as detailed herein.

This bill appropriates for fiscal year 2004:

- ▶ \$28,570,000 from the General Fund;
- ▶ \$1,000,000 from the Uniform School Fund;
- ▶ (\$23,200,000) from income tax revenue;
- ▶ \$329,400 from various sources as detailed herein.

Other Special Clauses:

Section 1 of this bill takes effect on July 1, 2004. Section 2 of this bill takes effect immediately.



33 **Utah Code Sections Affected:**

34 None

35

36 *Be it enacted by the Legislature of the State of Utah:*

37 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 38 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 39 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 40 of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an
 41 addition to or a subtraction from amounts appropriated by Senate Bill 1, 2004 General Session.

42 LEGISLATURE

43 ITEM 1 To Legislature - Senate
 44 From General Fund, One-time 2,300
 45 Schedule of Programs:
 46 Administration 2,300
 47 To implement the provisions of Senate Bill 50, 2004
 48 General Session.

49 ITEM 2 To Legislature - House of Representatives
 50 From General Fund, One-time 4,000
 51 Schedule of Programs:
 52 Administration 4,000
 53 To implement the provisions of Senate Bill 50, 2004
 54 General Session.

55 EXECUTIVE OFFICES & CRIMINAL JUSTICE

56 GOVERNOR'S OFFICE

57 ITEM 3 To Governor's Office - Elections
 58 From General Fund, One-time 11,500
 59 Schedule of Programs:
 60 Elections Administration 11,500
 61 To implement the provisions of House Joint Resolution 8,
 62 2004 General Session.

63 ITEM 4 To Governor's Office - Elections
 64 From General Fund, One-time 11,500
 65 Schedule of Programs:
 66 Elections Administration 11,500
 67 To implement the provisions of House Joint Resolution 12,
 68 2004 General Session.

69 ITEM 5 To Governor's Office - Elections
 70 From General Fund, One-time 11,500

71	Schedule of Programs:	
72	Elections Administration	11,500
73	To implement the provisions of Senate Joint Resolution 6,	
74	2004 General Session.	
75	ITEM 6 To Governor's Office - Governor's Office of Planning and Budget	
76	From General Fund	81,000
77	Schedule of Programs:	
78	Planning and Budget Analysis	81,000
79	To implement the provisions of House Bill 231, 2004	
80	General Session.	
81	ATTORNEY GENERAL	
82	ITEM 7 To Attorney General - Attorney General	
83	From General Fund	100,000
84	Schedule of Programs:	
85	Administration	100,000
86	ITEM 8 To Attorney General - Attorney General	
87	From General Fund	56,500
88	From General Fund, One-time	1,500
89	Schedule of Programs:	
90	Child Protection	58,000
91	To implement the provisions of House Bill 165, 2004	
92	General Session.	
93	UTAH DEPARTMENT OF CORRECTIONS	
94	ITEM 9 To Utah Department of Corrections - Programs and Operations	
95	The Legislature intends that the Department of Corrections	
96	will open and operate the Oxbow Jail incrementally only as	
97	necessary. It intends that Corrections will do so in a manner	
98	that minimizes average per bed costs for all state adult	
99	corrections capacity, including contract beds, statewide. The	
100	Legislature further intends that the Department shall report	
101	monthly to the Executive Appropriations Committee on the	
102	progress of transitioning inmates to the new facility.	
103	ITEM 10 To Utah Department of Corrections - Programs and Operations	
104	From General Fund	35,700
105	Schedule of Programs:	
106	Institutional Operations Administration	35,700
107	To implement the provisions of Senate Bill 16, 2004	
108	General Session.	

109	ITEM 11	To Utah Department of Corrections - Programs and Operations	
110		From General Fund Restricted H INTERSTATE COMPACT FOR ADULT OFFENDER	
110a		<u>SUPERVISION RESTRICTED ACCOUNT.</u> h	29,000
111		Schedule of Programs:	
112		Department Administrative Services	29,000
113		To implement the provisions of Senate Bill 137, 2004	
114		General Session.	
115		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
116	ITEM 12	To Department of Human Services - Division of Juvenile Justice	
117		Services - Programs and Operations	
118		From General Fund	(155,000)
119		From General Fund, One-time	155,000
120		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
121		H [ITEM 13 To Judicial Council/State Court Administrator - Administration	
122		 From General Fund, One-time	8,000
123		 Schedule of Programs:	
124		 Administrative Office	8,000
125		 To implement the provisions of Senate Bill 72, 2004	
126		 General Session.] h	
127		DEPARTMENT OF PUBLIC SAFETY	
128	ITEM 14	To Department of Public Safety - Programs & Operations	
129		From General Fund	392,500
130		From Transportation Fund	(133,700)
131		From Transportation Fund - Department of Public Safety Restricted Account	133,700
132		Schedule of Programs:	
133		Highway Patrol - Administration	392,500
134		REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
135	ITEM 15	To General Fund	
136		From Utah Correctional Industries Enterprise Fund	1,540,000
137		Schedule of Programs:	
138		General Fund, One-time	1,540,000
139		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
140		DEPARTMENT OF ADMINISTRATIVE SERVICES	
141	ITEM 16	To Department of Administrative Services - Automated	
142		Geographic Reference Center	
143		From General Fund	(300,000)
144		Schedule of Programs:	
145		Automated Geographic Reference Center	(300,000)
146	ITEM 17	To Department of Administrative Services - DFCM Administration	

147	From Capital Project Fund	31,800
148	Schedule of Programs:	
149	DFCM Administration	31,800
150	ITEM 18 To Department of Administrative Services - Purchasing	
151	The Legislature intends that all departments and divisions,	
152	except for the division of Juvenile Justice Services, in state	
153	government be encouraged to contract with private non-state	
154	governmental entities to provide services to the citizens of the	
155	State of Utah. The Legislature further intends that a report be	
156	presented to the Executive Appropriation Committee in	
157	October 2004 on the extent that departments and divisions used	
158	private non-state governmental entities to provide services to	
159	the citizens of Utah. The Legislature also intends that the	
160	report describe (1) additional services that the departments and	
161	divisions reasonably believe could be delivered by private	
162	non-state governmental entities, and (2) which services cannot	
163	be delivered by private non-state governmental entities.	
164	CAPITAL BUDGET	
165	ITEM 19 To Capital Budget - DFCM Capital Program	
166	The Legislature intends that the Division of Facilities and	
167	Construction Management shall use up to \$1.5 million in	
168	Capital Improvement funds for the remodeling and upgrade of	
169	the Oxbow Jail for state use.	
170	ITEM 20 To Capital Budget - Property Acquisition	
171	From General Fund, One-time	1,540,000
172	From Federal Funds	2,200,000
173	Schedule of Programs:	
174	Building/Land Purchases	3,740,000
175	The Legislature intends that the Commission on Criminal	
176	and Juvenile Justice apply \$2.2 million in Federal VOI/TIS	
177	Funds to the purchase of the Oxbow Jail.	
178	COMMERCE & REVENUE	
179	DEPARTMENT OF WORKFORCE SERVICES	
180	ITEM 21 To Department of Workforce Services - Workforce Services	
181	From General Fund Restricted - Special Administrative Expense	3,000,000
182	Schedule of Programs:	
183	State Council	3,000,000
184	It is the intent of the legislature that, after exhausting other	

185 state funding sources for the Electronic Resource Eligibility
 186 Product (eREP), the Department of Workforce Services may
 187 use up to \$3.0 million from the Special Administrative Expense
 188 Fund to develop the Electronic Resource Eligibility Product
 189 (eREP).

190 LABOR COMMISSION

191	ITEM 22	To Labor Commission - Labor Commission	
192		From General Fund	95,000
193		From Employers' Reinsurance Fund	27,200
194		From Uninsured Employers' Fund	27,200
195		Schedule of Programs:	
196		Industrial Accidents	54,400
197		Adjudication	95,000

198 DEPARTMENT OF COMMERCE

199	ITEM 23	To Department of Commerce - Commerce General Regulation	
200		From General Fund Restricted - Commerce Service Fund	120,200
201		Schedule of Programs:	
202		Real Estate	120,200

203 ~~Ĥ [In accordance with Section 13-1-2(3) the following fee is~~
 204 ~~approved for the services of the Department of Commerce for~~
 205 ~~FY 2005: Residence Lien Recovery Fund: Special Assessment~~
 206 ~~Fee - \$125.] ĥ~~

207 It is the intent of the Legislature that the Commerce and
 208 Revenue Appropriations Subcommittee review these real estate
 209 positions and the real estate fee revenue generated relative to
 210 the costs incurred by these positions.

211	ITEM 24	To Department of Commerce - Commerce General Regulation	
212		From General Fund Restricted - Commerce Service Fund	78,800
213		Schedule of Programs:	
214		Consumer Protection	78,800
215		To implement the provisions of House Bill 165, 2004	
216		General Session.	

217	ITEM 25	To Department of Commerce - Commerce General Regulation	
218		From General Fund Restricted - Commerce Service Fund	338,100
219		Schedule of Programs:	
220		Occupational & Professional Licensing	338,100
221		To implement the provisions of House Bill 136, 2004	
222		General Session.	

223	ITEM 26	To Department of Commerce - Commerce General Regulation	
224		From General Fund Restricted - Commerce Service Fund	1,900
225		Schedule of Programs:	
226		Occupational & Professional Licensing	1,900
227		To implement the provisions of House Bill 209, 2004	
228		General Session.	
229	ITEM 27	To Department of Commerce - Commerce General Regulation	
230		From Dedicated Credits Revenue	5,000
231		From General Fund Restricted - Commerce Service Fund	27,200
232		Schedule of Programs:	
233		Occupational & Professional Licensing	32,200
234		To implement the provisions of Senate Bill 114, 2004	
235		General Session.	
235a	Ĥ ITEM 27a	<u>TO DEPARTMENT OF COMMERCE - COMMERCE GENERAL</u>	
235b		<u>REGULATION FROM</u>	
235c		<u>COMMERCE SERVICE FUND</u>	
235d		<u>FROM GENERAL FUND RESTRICTED - COMMERCE FUND</u>	\$26,500
235e		<u>SCHEDULE OF PROGRAMS:</u>	
235g		<u>OCCUPATIONAL AND PROFESSIONAL LICENSING</u>	\$26,500 Ĥ
236		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
237		DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
238	ITEM 28	To Department of Community & Economic Development -	
239		Business and Economic Development	
240		From General Fund, One-time	750,000
241		Schedule of Programs:	
242		Administration	750,000
243		If SB 208 and SB 60 do not pass there is appropriated	
244		\$750,000 to the Sports Commission.	
245	ITEM 29	To Department of Community & Economic Development -	
246		Business and Economic Development	
247		From General Fund, One-time	166,000
248		Schedule of Programs:	
249		Business Development	166,000
250		To implement the provisions of Senate Bill 199, 2004	
251		General Session.	
252	ITEM 30	To Department of Community & Economic Development -	
253		Community Development	
254		From General Fund, One-time	37,000
255		From General Fund Restricted - Pamela Atkinson Homeless Trust	200,000
256		Schedule of Programs:	
257		Homeless Committee	200,000
258		Martin Luther King Commission	7,000
259		Emergency Food	30,000
260		REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	

261	ITEM 31	To General Fund	
262		From General Fund Restricted - Department of Community and Economic Development	
263		Project Fund	166,000
264		Schedule of Programs:	
265		General Fund, One-time	166,000
266		To implement the provisions of Senate Bill 199, 2004	
267		General Session.	
268		HEALTH & HUMAN SERVICES	
269		DEPARTMENT OF HEALTH	
269a		Ĥ ITEM 31a TO DEPARTMENT OF HEALTH - COMMUNITY AND FAMILY HEALTH SERVICES	
269b		FROM GENERAL FUND	(\$50,000)
269c		SCHEDULE OF PROGRAMS:	
269d		HEALTH PROMOTION	(\$50,000) ĥ
270	ITEM 32	To Department of Health - Health Care Financing	
271		From General Fund	65,000
272		From General Fund, One-time	
273		From Federal Funds	65,000
274		From Dedicated Credits Revenue	(130,000)
275		Schedule of Programs:	
276		Eligibility Services	
277		To implement the provisions of House Bill 86, 2004	
278		General Session.	
279	ITEM 33	To Department of Health - Health Care Financing	
280		From General Fund	(200,000)
281		From Federal Funds	100,000
282		From General Fund Restricted - Nursing Care Facilities Account	300,000
283		Schedule of Programs:	
284		Financial Services	200,000
285		To implement the provisions of Senate Bill 128, 2004	
286		General Session.	
287		It is the intent of the Legislature that the Department of	
288		Health repeal its rule and that part of the state plan that requires	
289		nursing facilities to charge their private pay residents the same	
290		rate or more than the nursing facilities Medicaid reimbursement	
291		rate.	
292	ITEM 34	To Department of Health - Medical Assistance	
293		From General Fund	1,000,000
294		From Federal Funds	2,576,500
295		Schedule of Programs:	
296		Medicaid Base Program	3,576,500
297		It is the intent of the Legislature that the \$3,576,500	
298		(\$1,000,000 General Fund) be used to augment reimbursement	

299		rates paid to hospitals in the Medicaid program.	
300	ITEM 35	To Department of Health - Medical Assistance	
301		From Dedicated Credits Revenue	141,400
302		Schedule of Programs:	
303		Medicaid Base Program	141,400
304		To implement the provisions of Senate Bill 30, 2004	
305		General Session.	
306	ITEM 36	To Department of Health - Medical Assistance	
307		From Federal Funds	25,250,100
308		From General Fund Restricted - Nursing Care Facilities Account	9,800,000
309		Schedule of Programs:	
310		Medicaid Base Program	35,050,100
311		To implement the provisions of Senate Bill 128, 2004	
312		General Session.	
313		DEPARTMENT OF HUMAN SERVICES	
314	ITEM 37	To Department of Human Services - Division of Substance Abuse	
315		and Mental Health	
316		From General Fund	234,100
317		From General Fund, One-time	234,100
318		Schedule of Programs:	
319		Mental Health Centers	331,800
320		Local Substance Abuse Services	136,400
321		It is the intent of the Legislature that increased State funds	
322		provided by the 2004 Legislature for local Mental Health	
323		Centers in item 122 of Senate Bill 1 (Appropriations Act, 2004	
324		General Session) be distributed through the mental health	
325		funding formula to local authorities for use as match for	
326		Medicaid funding.	
327	ITEM 38	To Department of Human Services - Division of Child and Family	
328		Services	
329		From General Fund	100,000
330		From Federal Funds	22,000
331		Schedule of Programs:	
332		Service Delivery	122,000
333		To implement the provisions of House Bill 54, 2004	
334		General Session.	
335	ITEM 39	To Department of Human Services - Division of Child and Family	
336		Services	

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337	From General Fund	39,600
338	From Federal Funds	8,700
339	Schedule of Programs:	
340	Service Delivery	48,300
341	To implement the provisions of House Bill 268, 2004	
342	General Session.	
343	ITEM 40 To Department of Human Services - Division of Aging and Adult	
344	Services	
345	From General Fund	501,600
346	From General Fund, One-time	51,600
347	Schedule of Programs:	
348	Local Government Grants	303,200
349	Non-Formula Funds	250,000
350	HIGHER EDUCATION	
351	UNIVERSITY OF UTAH	
352	ITEM 41 To University of Utah - Education and General	
353	From General Fund	(13,863,200)
354	From Income Tax	13,865,500
355	Schedule of Programs:	
356	Education and General	2,300
357	ITEM 42 To University of Utah - School of Medicine	
358	From General Fund	7,500
359	Schedule of Programs:	
360	School of Medicine	7,500
361	UTAH STATE UNIVERSITY	
362	ITEM 43 To Utah State University - Education and General	
363	From General Fund	(172,700)
364	Schedule of Programs:	
365	Education and General	(172,700)
366	ITEM 44 To Utah State University - Uintah Basin Continuing Education	
367	Center	
368	From General Fund	111,600
369	Schedule of Programs:	
370	Uintah Basin Continuing Education Center	111,600
371	ITEM 45 To Utah State University - Southeastern Utah Continuing	
372	Education Center	
373	From General Fund	5,100
374	Schedule of Programs:	

375		Southeastern Utah Continuing Education Center	5,100
376	ITEM 46	To Utah State University - Brigham City Continuing Education	
377		Center	
378		From General Fund	14,600
379		Schedule of Programs:	
380		Brigham City Continuing Education Center	14,600
381	ITEM 47	To Utah State University - Tooele Continuing Education Center	
382		From General Fund	43,500
383		Schedule of Programs:	
384		Tooele Continuing Education Center	43,500
385		WEBER STATE UNIVERSITY	
386	ITEM 48	To Weber State University - Education and General	
387		From General Fund	2,700
388		Schedule of Programs:	
389		Education and General	2,700
390		SNOW COLLEGE	
391	ITEM 49	To Snow College - Applied Technology Education	
392		From General Fund	(2,400)
393		Schedule of Programs:	
394		Applied Technology Education	(2,400)
395		DIXIE STATE COLLEGE OF UTAH	
396	ITEM 50	To Dixie State College of Utah - Education and General	
397		From General Fund	300
398		Schedule of Programs:	
399		Education and General	300
400		COLLEGE OF EASTERN UTAH	
401	ITEM 51	To College of Eastern Utah - San Juan Center	
402		From General Fund	(17,200)
403		Schedule of Programs:	
404		San Juan Center Academic	(17,200)
405		UTAH VALLEY STATE COLLEGE	
406	ITEM 52	To Utah Valley State College - Education and General	
407		From General Fund	2,500
408		Schedule of Programs:	
409		Education and General	2,500
410		SALT LAKE COMMUNITY COLLEGE	
411	ITEM 53	To Salt Lake Community College - Education and General	
412		From General Fund	2,200

413	Schedule of Programs:	
414	Education and General	2,200
415	STATE BOARD OF REGENTS	
416	ITEM 54 To State Board of Regents - Nursing Initiative	
417	From General Fund	25,000
418	Schedule of Programs:	
419	Nursing Initiative	25,000
419a	H <u>THE FOLLOWING INTENT LANGUAGE SUPPLEMENTS AND FURTHER</u>	
419b	<u>DIRECTS THE DISTRIBUTION OF MONIES APPROPRIATED IN S.B. 1,</u>	
419c	<u>APPROPRIATIONS ACT, 2004 GENERAL SESSION, ITEM 176, STATE</u>	
419d	<u>BOARD OF REGENTS - NURSING INITIATIVE.</u> h	
420	The Legislature intends that institutions receiving nursing	
421	initiative funding maximize State resources through increased	
422	support of the 2-year RN nursing programs to reduce the	
423	workforce shortages. The Legislature further intends that the	
424	appropriated funds be distributed as follows: University of	
425	Utah - H <u>[\$100,000]</u> <u>\$150,000</u> h , Weber State University -	
425a	\$100,000, Salt Lake	
426	Community College - \$100,000, College of Eastern Utah -	
427	H <u>[\$50,000]</u> <u>\$25,000</u> h , Utah Valley State College - \$75,000,	
427a	H <u>[Snow College-</u>	
428	<u>\$50,000,]</u> h and Dixie State College - H <u>[\$50,000]</u> <u>\$75,000</u> h .	
429	NATURAL RESOURCES	
430	DEPARTMENT OF NATURAL RESOURCES	
431	ITEM 55 To Department of Natural Resources - Wildlife Resources	
432	From General Fund	60,000
433	Schedule of Programs:	
434	Director's Office	60,000
435	ITEM 56 To Department of Natural Resources - Parks and Recreation	
436	From General Fund	100,000
437	Schedule of Programs:	
438	Park Operations	100,000
439	ITEM 57 To Department of Natural Resources - Parks and Recreation	
440	From General Fund Restricted - Off-highway Vehicle	16,900
441	Schedule of Programs:	
442	Fiscal and Accounting	16,900
443	To implement the provisions of House Bill 51, 2004	
444	General Session.	
445	ITEM 58 To Department of Natural Resources - Water Rights	
446	From General Fund	45,000
447	Schedule of Programs:	
448	Administration	45,000
449	DEPARTMENT OF AGRICULTURE AND FOOD	
450	ITEM 59 To Department of Agriculture and Food - Administration	

451	From General Fund	(265,000)
452	From General Fund, One-time	(60,000)
453	Schedule of Programs:	
454	General Administration	(80,000)
455	Meat Inspection	18,400
456	Regulatory Services	(343,400)
457	Marketing and Development	80,000
458	Regulatory Services fees in Senate Bill 1, 2004 General	
459	Session, are amended as follows: Base Food Inspection "Super"	
460	category: \$350; Base Weights and Measures "Super" category:	
461	\$350.	
462	ITEM 60 To Department of Agriculture and Food - Administration	
463	From General Fund	20,000
464	Schedule of Programs:	
465	Animal Health	20,000
466	To implement the provisions of House Bill 92, 2004	
467	General Session.	
468	ITEM 61 To Department of Agriculture and Food - Administration	
469	From Dedicated Credits Revenue	533,600
470	Schedule of Programs:	
471	Regulatory Services	533,600
472	To implement the provisions of House Bill 283, 2004	
473	General Session.	
474	ITEM 62 To Department of Agriculture and Food - Utah State Fair	
475	Corporation	
476	From General Fund	250,000
477	Schedule of Programs:	
478	Utah State Fair Corporation	250,000
479	PUBLIC EDUCATION	
480	STATE BOARD OF EDUCATION	
481	ITEM 63 To State Board of Education - State Office of Education	
482	It is the intent of the legislature to comply with the	
483	provisions of House Bill 78, 2004 General Session, that the	
484	appropriation in the Senate Bill 1, 2004 General Session,	
485	Appropriations Act, Item 210, for School LAND Trust	
486	Administration is from the Interest and Dividends Account	
487	within the Uniform School Fund.	
488	ITEM 64 To State Board of Education - State Office of Education	

489	From General Fund, One-time	1,400,000
490	Schedule of Programs:	
491	Law, Legislation and Education Services	1,400,000
492	To implement the provisions of House Bill 115, 2004	
493	General Session.	
494	ITEM 65 To State Board of Education - State Office of Education	
495	From Federal Funds	(164,000)
496	Schedule of Programs:	
497	Law, Legislation and Education Services	(164,000)
498	To implement the provisions of House Bill 152, 2004	
499	General Session.	
500	ITEM 66 To State Board of Education - State Office of Education	
501	From Uniform School Fund	23,100
502	From Federal Funds	164,000
503	Schedule of Programs:	
504	State Charter School Board	187,100
505	To implement the provisions of House Bill 152, 2004	
506	General Session.	
507	ITEM 67 To State Board of Education - State Office of Rehabilitation	
508	From Uniform School Fund	150,000
509	Schedule of Programs:	
510	Rehabilitation Services	150,000
511	ITEM 68 To State Board of Education - Minimum School Program	
512	It is the intent of the legislature to comply with the	
513	provisions of House Bill 78, 2004 General Session, that the	
514	appropriation in the Senate Bill 3, 2004 General Session,	
515	Minimum School Program Act Amendments, 53a-17a-104(y),	
516	for the School LAND Trust Program is from the Interest and	
517	Dividends Account within the Uniform School Fund.	
518	TRANSPORTATION & ENVIRONMENTAL QUALITY	
519	DEPARTMENT OF ENVIRONMENTAL QUALITY	
520	ITEM 69 To Department of Environmental Quality - Environmental Quality	
521	From General Fund	12,000
522	From General Fund, One-time	12,000
523	Schedule of Programs:	
524	Director's Office	24,000
525	H [It is the intent of the Legislature that the \$500,000	
526	appropriated by Item 70, House Bill 1, 2004 General Session	

527	shall not lapse.] h	
528	DEPARTMENT OF TRANSPORTATION	
529	ITEM 70 To Department of Transportation - Construction Management	
530	From Transportation Fund	(3,628,300)
531	Schedule of Programs:	
532	Rehabilitation/Preservation	(2,223,800)
533	State Construction - New	(1,404,500)
534	ITEM 71 To Department of Transportation - Centennial Highway Program	
535	From General Fund	59,594,700
536	From Transportation Fund	67,568,000
537	From Centennial Highway Fund	20,401,000
538	From Federal Funds	35,000,000
539	From Dedicated Credits Revenue	955,000
540	From Dedicated Credits - Transportation Bonds	48,000,000
541	From Debt Service	(125,371,200)
542	From Designated Sales Tax	6,047,000
543	From Revenue Transfers - Within Agency	6,000,000
544	From Beginning Nonlapsing Appropriation Balances	96,930,000
545	From Closing Nonlapsing Appropriation Balances	(2,900,000)
546	Schedule of Programs:	
547	Centennial Highway Program	212,224,500
548	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
549	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
550	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
551	of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an	
552	addition to or a subtraction from amounts previously appropriated for fiscal year 2004.	
553	LEGISLATURE	
554	ITEM 72 To Legislature - Office of Legislative Research and General	
555	Counsel	
556	From General Fund, One-time	20,000
557	Schedule of Programs:	
558	Administration	20,000
559	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
560	GOVERNOR'S OFFICE	
561	ITEM 73 To Governor's Office - Elections	
562	From General Fund, One-time	700,000
563	Schedule of Programs:	
564	Elections Administration	700,000

565 CAPITAL FACILITIES & ADMINISTRATIVE SERVICES
566 DEPARTMENT OF ADMINISTRATIVE SERVICES
567 ITEM 74 To Department of Administrative Services - DFCM Administration
568 From Capital Project Fund 13,500
569 From Capital Project Fund - Project Reserve 15,900
570 Schedule of Programs:
571 DFCM Administration 29,400
572 ITEM 75 To Department of Administrative Services - Finance
573 Administration
574 It is the intent of the Legislature that any Federal Jobs &
575 Growth Tax Relief Funds carried over from FY 2003 and
576 received in FY 2004 are included in the appropriations for
577 necessary programs and services for FY 2004 and are to be
578 expended prior to other funding sources. It is further the intent
579 of the Legislature that none of these funds be transferred to the
580 General Fund Restricted - Budget Reserve Account.
581 ITEM 76 To Department of Administrative Services - Finance - Mandated
582 From General Fund, One-time 150,000
583 Schedule of Programs:
584 Studies 150,000
585 The Legislature intends that these funds be used to hire a
586 consultant to study the impact of tuition tax credits on the state.
587 The Legislature further intends that the Legislative
588 Management Committee shall have the sole discretion to hire
589 and compensate consultants for this project.
590 RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES
591 ITEM 77 To General Fund Restricted - Budget Reserve Account
592 From General Fund, One-time ~~H [4,500,000]~~ 4,508,000 ^h
593 Schedule of Programs:
594 General Fund Restricted - Budget Reserve Account
594a ~~H [4,500,000]~~ 4,508,000 ^h
595 HIGHER EDUCATION
596 UNIVERSITY OF UTAH
597 ITEM 78 To University of Utah - Education and General
598 From General Fund, One-time 23,200,000
599 From Income Tax, One-time (23,200,000)
600 PUBLIC EDUCATION
601 STATE BOARD OF EDUCATION
602 ITEM 79 To State Board of Education - State Office of Education

603 From Uniform School Fund, One-time 1,000,000
 604 Schedule of Programs:
 605 Student Achievement 1,000,000
 606 It is the intent of the Legislature that the USOE use this
 607 one-time appropriation to contract with a private entity which
 608 meets the qualifications of the RFP approved by the Education
 609 Interim Committee. It is further the intent of the Legislature
 610 that this funding be used strictly to implement the proposal in
 611 the school districts, and not for software program development.

612 TRANSPORTATION & ENVIRONMENTAL QUALITY

613 DEPARTMENT OF TRANSPORTATION

614 ITEM 80 To Department of Transportation - Engineering Services
 615 From Transportation Fund, One-time 300,000

616 Schedule of Programs:
 617 Materials Lab 300,000

618 ITEM 81 To Department of Transportation - Maintenance Management
 619 From Transportation Fund, One-time 4,000,000

620 Schedule of Programs:
 621 Maintenance Administration 4,000,000

621a **H THE LEGISLATURE INTENDS THESE FUNDS TO BE NON-LAPSING. h**

622 ITEM 82 To Department of Transportation - Construction Management
 623 From Transportation Fund, One-time (4,000,000)

624 Schedule of Programs:
 625 Rehabilitation/Preservation (4,000,000)

625a **H ITEM 83 TO DEPARTMENT OF ENVIRONMENTAL QUALITY -**
 625b **ENVIRONMENTAL QUALITY**
 625c **IT IS THE INTENT OF THE LEGISLATURE THAT THE \$500,000**
 625d **APPROPRIATED BY ITEM 70, HOUSE BILL 1, 2004 GENERAL**
 625e **SESSION SHALL NOT LAPSE. h**

626 Section 3. **Effective Date.**

627 (1) Section 1 of this act takes effect on July 1, 2004.

628 (2) If approved by two-thirds of all the members elected to each house, Section 2 of this act
 629 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 630 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 631 the date of override.

632

**H.B. 3 - Supplemental Appropriations Act II
 Subcommittee/Agency Index**

FY 2005

Line #	Subcommittee/Agency	Page #
42	Legislature	2
55	Executive Offices & Criminal Justice	2
56	Governor's Office	2
81	Attorney General	3
93	Utah Department of Corrections	3
115	Department of Human Services - Division of Juvenile Justice Services	4
120	Judicial Council/State Court Administrator	4
127	Department of Public Safety	4
134	Revenue - Executive Offices & Criminal Justice	4
139	Capital Facilities & Administrative Services	4
140	Department of Administrative Services	4
164	Capital Budget	5
178	Commerce & Revenue	5
179	Department of Workforce Services	5
190	Labor Commission	6
198	Department of Commerce	6
236	Economic Development & Human Resources	7
237	Department of Community & Economic Development	7
260	Revenue - Economic Development & Human Resources	7
268	Health & Human Services	8
269	Department of Health	8
313	Department of Human Services	9
350	Higher Education	10
351	University of Utah	10
361	Utah State University	10
385	Weber State University	11
390	Snow College	11
395	Dixie State College of Utah	11
400	College of Eastern Utah	11
405	Utah Valley State College	11
410	Salt Lake Community College	11
415	State Board of Regents	12
429	Natural Resources	12
430	Department of Natural Resources	12
449	Department of Agriculture and Food	12
479	Public Education	13
480	State Board of Education	13

518 Transportation & Environmental Quality 14
519 Department of Environmental Quality 14
528 Department of Transportation 15

FY 2004

553 Legislature 15
559 Executive Offices & Criminal Justice 15
560 Governor's Office 15
565 Capital Facilities & Administrative Services 16
566 Department of Administrative Services 16
590 Restricted Revenue - Capital Facilities & Administrative Services 16
595 Higher Education 16
596 University of Utah 16
600 Public Education 16
601 State Board of Education 16
612 Transportation & Environmental Quality 17
613 Department of Transportation 17