

**Supplemental Appropriations Act II**

2004 GENERAL SESSION

STATE OF UTAH

**Sponsor: Ron Bigelow**

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2004 and ending June 30, 2005 and beginning July 1, 2003 and ending June 30, 2004.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides funds for the bills with fiscal impact passed in the 2004 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;
- ▶ amends previously approved internal service fund employment levels and capital

acquisition amounts.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2005:

- ▶ \$52,598,800 from the General Fund;
- ▶ \$185,600 from the Uniform School Fund;
- ▶ \$13,865,500 from income tax revenue;
- ▶ \$195,565,300 from various sources as detailed herein.

This bill appropriates for fiscal year 2004:

- ▶ \$28,308,000 from the General Fund;
- ▶ \$1,000,000 from the Uniform School Fund;
- ▶ (\$23,200,000) from income tax revenue;
- ▶ \$329,400 from various sources as detailed herein.

**Other Special Clauses:**

Section 1 of this bill takes effect on July 1, 2004. Section 2 of this bill takes effect on May 3, 2004.

**Utah Code Sections Affected:**

None

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an addition to or a subtraction from amounts appropriated by Senate Bill 1, 2004 General Session.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund, One-time	2,300
	Schedule of Programs:	
	Administration	2,300
	To implement the provisions of Senate Bill 50, 2004 General Session.	

ITEM 2	To Legislature - House of Representatives	
	From General Fund, One-time	4,000
	Schedule of Programs:	
	Administration	4,000
	To implement the provisions of Senate Bill 50, 2004 General Session.	

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 3	To Governor's Office - Elections	
	From General Fund, One-time	11,500
	Schedule of Programs:	
	Elections Administration	11,500
	To implement the provisions of House Joint Resolution 8, 2004 General Session.	

ITEM 4	To Governor's Office - Elections	
	From General Fund, One-time	11,500
	Schedule of Programs:	
	Elections Administration	11,500
	To implement the provisions of House Joint Resolution 12, 2004 General Session.	

ITEM 5	To Governor's Office - Elections	
	From General Fund, One-time	11,500

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	Schedule of Programs:	
	Elections Administration	11,500
	To implement the provisions of Senate Joint Resolution 6, 2004 General Session.	
ITEM 6	To Governor's Office - Governor's Office of Planning and Budget From General Fund	81,000
	Schedule of Programs:	
	Planning and Budget Analysis	81,000
	To implement the provisions of House Bill 231, 2004 General Session.	
ATTORNEY GENERAL		
ITEM 7	To Attorney General - Attorney General From General Fund	100,000
	Schedule of Programs:	
	Administration	100,000
ITEM 8	To Attorney General - Attorney General From General Fund	56,500
	From General Fund, One-time	1,500
	Schedule of Programs:	
	Child Protection	58,000
	To implement the provisions of House Bill 165, 2004 General Session.	
ITEM 9	To Attorney General - Children's Justice Centers From General Fund, One-time	25,000
	Schedule of Programs:	
	Children's Justice Centers	25,000
	The Legislature intends that funds for Children's Justice shall not lapse.	
UTAH DEPARTMENT OF CORRECTIONS		
ITEM 10	To Utah Department of Corrections - Programs and Operations The Legislature intends that the Department of Corrections will open and operate the Oxbow Jail incrementally only as necessary. It intends that Corrections will do so in a manner that minimizes average per bed costs for all state adult corrections capacity, including contract beds, statewide. The Legislature further intends that the Department shall report monthly to the Executive Appropriations Committee on the	

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	progress of transitioning inmates to the new facility.	
ITEM 11	To Utah Department of Corrections - Programs and Operations	
	From General Fund	35,700
	Schedule of Programs:	
	Institutional Operations Administration	35,700
	To implement the provisions of Senate Bill 16, 2004	
	General Session.	
ITEM 12	To Utah Department of Corrections - Programs and Operations	
	From General Fund Restricted - Interstate Compact for Adult Offender Supervision	
	Restricted Account	29,000
	Schedule of Programs:	
	Department Administrative Services	29,000
	To implement the provisions of Senate Bill 137, 2004	
	General Session.	
DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
ITEM 13	To Department of Human Services - Division of Juvenile Justice	
	Services - Programs and Operations	
	From General Fund	(155,000)
	From General Fund, One-time	155,000
DEPARTMENT OF PUBLIC SAFETY		
ITEM 14	To Department of Public Safety - Programs & Operations	
	From General Fund	392,500
	From Transportation Fund	(133,700)
	From Transportation Fund - Department of Public Safety Restricted Account	133,700
	Schedule of Programs:	
	Highway Patrol - Administration	392,500
REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE		
ITEM 15	To General Fund	
	From Utah Correctional Industries Enterprise Fund	1,540,000
	Schedule of Programs:	
	General Fund, One-time	1,540,000
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
DEPARTMENT OF ADMINISTRATIVE SERVICES		
ITEM 16	To Department of Administrative Services - Automated	
	Geographic Reference Center	
	From General Fund	(300,000)

	Schedule of Programs:	
	Automated Geographic Reference Center	(300,000)
ITEM 17	To Department of Administrative Services - DFCM Administration	
	From Capital Project Fund	31,800
	Schedule of Programs:	
	DFCM Administration	31,800
ITEM 18	To Department of Administrative Services - Purchasing	
	<p>The Legislature intends that all departments and divisions, except for the division of Juvenile Justice Services, in state government be encouraged to contract with private non-state governmental entities to provide services to the citizens of the State of Utah. The Legislature further intends that a report be presented to the Executive Appropriation Committee in October 2004 on the extent that departments and divisions used private non-state governmental entities to provide services to the citizens of Utah. The Legislature also intends that the report describe (1) additional services that the departments and divisions reasonably believe could be delivered by private non-state governmental entities, and (2) which services cannot be delivered by private non-state governmental entities.</p>	
CAPITAL BUDGET		
ITEM 19	To Capital Budget - DFCM Capital Program	
	<p>The Legislature intends that the Division of Facilities and Construction Management shall use up to \$1.5 million in Capital Improvement funds for the remodeling and upgrade of the Oxbow Jail for state use.</p>	
ITEM 20	To Capital Budget - Property Acquisition	
	From General Fund, One-time	1,540,000
	From Federal Funds	2,200,000
	Schedule of Programs:	
	Building/Land Purchases	3,740,000
	<p>The Legislature intends that the Commission on Criminal and Juvenile Justice apply \$2.2 million in Federal VOI/TIS Funds to the purchase of the Oxbow Jail.</p>	

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## COMMERCE &amp; REVENUE

## DEPARTMENT OF WORKFORCE SERVICES

ITEM 21	To Department of Workforce Services - Workforce Services	
	From General Fund Restricted - Special Administrative Expense	3,000,000
	Schedule of Programs:	
	State Council	3,000,000
	It is the intent of the legislature that, after exhausting other state funding sources for the Electronic Resource Eligibility Product (eREP), the Department of Workforce Services may use up to \$3.0 million from the Special Administrative Expense Fund to develop the Electronic Resource Eligibility Product (eREP).	

## LABOR COMMISSION

ITEM 22	To Labor Commission - Labor Commission	
	From General Fund	95,000
	From Employers' Reinsurance Fund	27,200
	From Uninsured Employers' Fund	27,200
	Schedule of Programs:	
	Industrial Accidents	54,400
	Adjudication	95,000

## DEPARTMENT OF COMMERCE

ITEM 23	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	120,200
	Schedule of Programs:	
	Real Estate	120,200
	It is the intent of the Legislature that the Commerce and Revenue Appropriations Subcommittee review these real estate positions and the real estate fee revenue generated relative to the costs incurred by these positions.	
ITEM 24	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	78,800
	Schedule of Programs:	
	Consumer Protection	78,800
	To implement the provisions of House Bill 165, 2004 General Session.	

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ITEM 25	To Department of Commerce - Commerce General Regulation From General Fund Restricted - Commerce Service Fund	338,100
	Schedule of Programs:	
	Occupational & Professional Licensing	338,100
	To implement the provisions of House Bill 136, 2004 General Session.	
ITEM 26	To Department of Commerce - Commerce General Regulation From General Fund Restricted - Commerce Service Fund	1,900
	Schedule of Programs:	
	Occupational & Professional Licensing	1,900
	To implement the provisions of House Bill 209, 2004 General Session.	
ITEM 27	To Department of Commerce - Commerce General Regulation From Dedicated Credits Revenue	5,000
	From General Fund Restricted - Commerce Service Fund	27,200
	Schedule of Programs:	
	Occupational & Professional Licensing	32,200
	To implement the provisions of Senate Bill 114, 2004 General Session.	
ITEM 28	To Department of Commerce - Commerce General Regulation From General Fund Restricted - Commerce Service Fund	26,500
	Schedule of Programs:	
	Occupational & Professional Licensing	26,500
	To implement the provisions of House Bill 70, 2004 General Session.	
ITEM 29	To Department of Commerce - Commerce General Regulation From Mortgage Education and Recovery Fund	40,700
	Schedule of Programs:	
	Real Estate	40,700
	To implement the provisions of House Bill 178, 2004 General Session.	
ITEM 30	To Department of Commerce - Commerce General Regulation From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	
	Schedule of Programs:	
	Public Utilities	150,000

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Committee of Consumer Services	(150,000)
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The Legislature intends that the Division of Public Utilities use these funds to assess the impact of Public Service Commission decisions on Utah's business climate.

**PUBLIC SERVICE COMMISSION**

ITEM 31 To Public Service Commission

From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	20,000
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Schedule of Programs:

Committee of Consumer Services	20,000
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The Legislature intends that these funds be used to pay for the annual telecommunications report.

**ECONOMIC DEVELOPMENT & HUMAN RESOURCES****DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT**

ITEM 32 To Department of Community & Economic Development - Business and Economic Development

From General Fund, One-time	750,000
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Schedule of Programs:

Administration	750,000
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If Senate Bill 208 and Senate Bill 60 do not pass there is appropriated \$750,000 to the Sports Commission.

ITEM 33 To Department of Community & Economic Development - Business and Economic Development

From General Fund, One-time	166,000
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Schedule of Programs:

Business Development	166,000
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To implement the provisions of Senate Bill 199, 2004 General Session.

ITEM 34 To Department of Community & Economic Development - Community Development

From General Fund, One-time	132,000
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From General Fund Restricted - Pamela Atkinson Homeless Trust	200,000
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Schedule of Programs:

Community Assistance	95,000
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Homeless Committee	200,000
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Martin Luther King Commission	7,000
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	Emergency Food	30,000
REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
ITEM 35	To General Fund	
	From General Fund Restricted - Department of Community and Economic Development Project Fund	166,000
	Schedule of Programs:	
	General Fund, One-time	166,000
	To implement the provisions of Senate Bill 199, 2004 General Session.	
HEALTH & HUMAN SERVICES		
DEPARTMENT OF HEALTH		
ITEM 36	To Department of Health - Community and Family Health Services	
	From General Fund	(50,000)
	Schedule of Programs:	
	Health Promotion	(50,000)
ITEM 37	To Department of Health - Health Care Financing	
	From General Fund	65,000
	From Federal Funds	65,000
	From Dedicated Credits Revenue	(130,000)
	To implement the provisions of House Bill 86, 2004 General Session.	
ITEM 38	To Department of Health - Health Care Financing	
	From General Fund	(200,000)
	From Federal Funds	100,000
	From General Fund Restricted - Nursing Care Facilities Account	300,000
	Schedule of Programs:	
	Financial Services	200,000
	To implement the provisions of Senate Bill 128, 2004 General Session.	
	It is the intent of the Legislature that the Department of Health repeal its rule and that part of the state plan that requires nursing facilities to charge their private pay residents the same rate or more than the nursing facilities Medicaid reimbursement rate.	
ITEM 39	To Department of Health - Medical Assistance	
	From General Fund	1,000,000

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	From Federal Funds	2,576,500
	Schedule of Programs:	
	Medicaid Base Program	3,576,500
	It is the intent of the Legislature that the \$3,576,500 (\$1,000,000 General Fund) be used to augment reimbursement rates paid to hospitals in the Medicaid program.	
ITEM 40	To Department of Health - Medical Assistance	
	From Dedicated Credits Revenue	141,400
	Schedule of Programs:	
	Medicaid Base Program	141,400
	To implement the provisions of Senate Bill 30, 2004 General Session.	
ITEM 41	To Department of Health - Medical Assistance	
	From Federal Funds	25,250,100
	From General Fund Restricted - Nursing Care Facilities Account	9,800,000
	Schedule of Programs:	
	Medicaid Base Program	35,050,100
	To implement the provisions of Senate Bill 128, 2004 General Session.	
DEPARTMENT OF HUMAN SERVICES		
ITEM 42	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund	234,100
	From General Fund, One-time	234,100
	Schedule of Programs:	
	Mental Health Centers	331,800
	Local Substance Abuse Services	136,400
	It is the intent of the Legislature that increased State funds provided by the 2004 Legislature for local Mental Health Centers in item 122 of Senate Bill 1 (Appropriations Act, 2004 General Session) be distributed through the mental health funding formula to local authorities for use as match for Medicaid funding.	
ITEM 43	To Department of Human Services - Division of Child and Family Services	
	From General Fund	100,000

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	From Federal Funds	22,000
	Schedule of Programs:	
	Service Delivery	122,000
	To implement the provisions of House Bill 54, 2004 General Session.	
ITEM 44	To Department of Human Services - Division of Child and Family Services	
	From General Fund	39,600
	From Federal Funds	8,700
	Schedule of Programs:	
	Service Delivery	48,300
	To implement the provisions of House Bill 268, 2004 General Session.	
ITEM 45	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	501,600
	From General Fund, One-time	51,600
	Schedule of Programs:	
	Local Government Grants	303,200
	Non-Formula Funds	250,000
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 46	To University of Utah - Education and General	
	From General Fund	(13,863,200)
	From Income Tax	13,865,500
	Schedule of Programs:	
	Education and General	2,300
ITEM 47	To University of Utah - School of Medicine	
	From General Fund	7,500
	Schedule of Programs:	
	School of Medicine	7,500
UTAH STATE UNIVERSITY		
ITEM 48	To Utah State University - Education and General	
	From General Fund	(172,700)
	Schedule of Programs:	
	Education and General	(172,700)

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ITEM 49	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	111,600
	Schedule of Programs:	
	Uintah Basin Continuing Ed	111,600
ITEM 50	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	5,100
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	5,100
ITEM 51	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	14,600
	Schedule of Programs:	
	Brigham City Continuing Education Center	14,600
ITEM 52	To Utah State University - Tooele Continuing Education Center	
	From General Fund	43,500
	Schedule of Programs:	
	Tooele Continuing Education Center	43,500
WEBER STATE UNIVERSITY		
ITEM 53	To Weber State University - Education and General	
	From General Fund	2,700
	Schedule of Programs:	
	Education and General	2,700
SNOW COLLEGE		
ITEM 54	To Snow College - Applied Technology Education	
	From General Fund	(2,400)
	Schedule of Programs:	
	Applied Technology Education	(2,400)
DIXIE STATE COLLEGE OF UTAH		
ITEM 55	To Dixie State College of Utah - Education and General	
	From General Fund	300
	Schedule of Programs:	
	Education and General	300

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COLLEGE OF EASTERN UTAH

ITEM 56	To College of Eastern Utah - San Juan Center	
	From General Fund	(17,200)
	Schedule of Programs:	
	San Juan Center Academic	(17,200)

UTAH VALLEY STATE COLLEGE

ITEM 57	To Utah Valley State College - Education and General	
	From General Fund	2,500
	Schedule of Programs:	
	Education and General	2,500

SALT LAKE COMMUNITY COLLEGE

ITEM 58	To Salt Lake Community College - Education and General	
	From General Fund	2,200
	Schedule of Programs:	
	Education and General	2,200

STATE BOARD OF REGENTS

ITEM 59	To State Board of Regents - Nursing Initiative	
	From General Fund	175,000
	Schedule of Programs:	
	Nursing Initiative	175,000

The following intent language supplements and further directs the distribution of monies appropriated in Senate Bill 1, Appropriations Act, 2004 General Session, Item 176, State Board of Regents - Nursing Initiative.

The Legislature intends that institutions receiving nursing initiative funding maximize State resources through increased support of the 2-year RN nursing programs to reduce the workforce shortages. The Legislature further intends that the appropriated funds be distributed as follows: University of Utah - \$150,000, Weber State University - \$100,000, Salt Lake Community College - \$100,000, College of Eastern Utah - \$50,000, Utah Valley State College - \$75,000, Southern Utah University - \$75,000, Snow College - \$50,000, and Dixie State College - \$75,000.

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## NATURAL RESOURCES

## DEPARTMENT OF NATURAL RESOURCES

ITEM 60	To Department of Natural Resources - Wildlife Resources From General Fund	60,000
	Schedule of Programs:	
	Director's Office	60,000
ITEM 61	To Department of Natural Resources - Parks and Recreation From General Fund	100,000
	Schedule of Programs:	
	Park Operations	100,000
ITEM 62	To Department of Natural Resources - Parks and Recreation From General Fund Restricted - Off-highway Vehicle	16,900
	Schedule of Programs:	
	Fiscal and Accounting	16,900
	To implement the provisions of House Bill 51, 2004 General Session.	
ITEM 63	To Department of Natural Resources - Water Rights From General Fund	45,000
	Schedule of Programs:	
	Administration	45,000
DEPARTMENT OF AGRICULTURE AND FOOD		
ITEM 64	To Department of Agriculture and Food - Administration From General Fund	(265,000)
	From General Fund, One-time	(31,400)
	Schedule of Programs:	
	General Administration	(51,400)
	Meat Inspection	18,400
	Regulatory Services	(343,400)
	Marketing and Development	80,000
	Regulatory Services fees in Senate Bill 1, 2004 General Session, are amended as follows: Base Food Inspection "Super" category: \$350; Base Weights and Measures "Super" category: \$350.	
ITEM 65	To Department of Agriculture and Food - Administration From General Fund	20,000

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	Schedule of Programs:	
	Animal Health	20,000
	To implement the provisions of House Bill 92, 2004 General Session.	
ITEM 66	To Department of Agriculture and Food - Administration From Dedicated Credits Revenue	533,600
	Schedule of Programs:	
	Regulatory Services	533,600
	To implement the provisions of House Bill 283, 2004 General Session.	
ITEM 67	To Department of Agriculture and Food - Utah State Fair Corporation From General Fund	250,000
	Schedule of Programs:	
	Utah State Fair Corporation	250,000
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION		
ITEM 68	To State Board of Education - State Office of Education It is the intent of the legislature to comply with the provisions of House Bill 78, 2004 General Session, that the appropriation in the Senate Bill 1, 2004 General Session, Appropriations Act, Item 210, for School LAND Trust Administration is from the Interest and Dividends Account within the Uniform School Fund.	
ITEM 69	To State Board of Education - State Office of Education From General Fund, One-time	1,400,000
	Schedule of Programs:	
	Law, Legislation and Education Services	1,400,000
	To implement the provisions of House Bill 115, 2004 General Session.	
ITEM 70	To State Board of Education - State Office of Education From Federal Funds	(164,000)
	Schedule of Programs:	
	Law, Legislation and Education Services	(164,000)
	To implement the provisions of House Bill 152, 2004 General Session.	

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ITEM 71	To State Board of Education - State Office of Education	
	From Uniform School Fund	23,100
	From Federal Funds	164,000
	Schedule of Programs:	
	State Charter School Board	187,100
	To implement the provisions of House Bill 152, 2004 General Session.	
ITEM 72	To State Board of Education - State Office of Rehabilitation	
	From Uniform School Fund	150,000
	Schedule of Programs:	
	Rehabilitation Services	150,000
ITEM 73	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	12,500
	Schedule of Programs:	
	Professional Outreach Program in the Schools	12,500
ITEM 74	To State Board of Education - Minimum School Program	
	It is the intent of the legislature to comply with the provisions of House Bill 78, 2004 General Session, that the appropriation in the Senate Bill 3, 2004 General Session, Minimum School Program Act Amendments, 53a-17a-104(y), for the School LAND Trust Program is from the Interest and Dividends Account within the Uniform School Fund.	
TRANSPORTATION & ENVIRONMENTAL QUALITY		
DEPARTMENT OF ENVIRONMENTAL QUALITY		
ITEM 75	To Department of Environmental Quality - Environmental Quality	
	From General Fund	12,000
	From General Fund, One-time	12,000
	Schedule of Programs:	
	Director's Office	24,000
DEPARTMENT OF TRANSPORTATION		
ITEM 76	To Department of Transportation - Construction Management	
	From Transportation Fund	(3,628,300)
	Schedule of Programs:	
	Rehabilitation/Preservation	(2,223,800)
	State Construction - New	(1,404,500)

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ITEM 77	To Department of Transportation - Centennial Highway Program	
	From General Fund	59,594,700
	From Transportation Fund	67,568,000
	From Centennial Highway Fund	20,401,000
	From Federal Funds	35,000,000
	From Dedicated Credits Revenue	955,000
	From Dedicated Credits - Transportation Bonds	48,000,000
	From Debt Service	(125,371,200)
	From Designated Sales Tax	6,047,000
	From Revenue Transfers - Within Agency	6,000,000
	From Beginning Nonlapsing Appropriation Balances	96,930,000
	From Closing Nonlapsing Appropriation Balances	(2,900,000)
	Schedule of Programs:	
	Centennial Highway Program	212,224,500

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2004.

## LEGISLATURE

ITEM 78	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund, One-time	20,000
	Schedule of Programs:	
	Administration	20,000

## EXECUTIVE OFFICES &amp; CRIMINAL JUSTICE

## GOVERNOR'S OFFICE

ITEM 79	To Governor's Office - Elections	
	From General Fund, One-time	700,000
	Schedule of Programs:	
	Elections Administration	700,000

## CAPITAL FACILITIES &amp; ADMINISTRATIVE SERVICES

## DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 80	To Department of Administrative Services - DFCM Administration	
	From Capital Project Fund	13,500
	From Capital Project Fund - Project Reserve	15,900

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	Schedule of Programs:	
	DFCM Administration	29,400
ITEM 81	To Department of Administrative Services - Finance Administration	
	It is the intent of the Legislature that any Federal Jobs & Growth Tax Relief Funds carried over from FY 2003 and received in FY 2004 are included in the appropriations for necessary programs and services for FY 2004 and are to be expended prior to other funding sources. It is further the intent of the Legislature that none of these funds be transferred to the General Fund Restricted - Budget Reserve Account.	
ITEM 82	To Department of Administrative Services - Finance - Mandated From General Fund, One-time	150,000
	Schedule of Programs:	
	Studies	150,000
	The Legislature intends that these funds be used to hire a consultant to study the impact of tuition tax credits on the state. The Legislature further intends that the Legislative Management Committee shall have the sole discretion to hire and compensate consultants for this project.	
	RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
ITEM 83	To General Fund Restricted - Budget Reserve Account From General Fund, One-time	4,238,000
	Schedule of Programs:	
	General Fund Restricted - Budget Reserve Account	4,238,000
	HIGHER EDUCATION	
	UNIVERSITY OF UTAH	
ITEM 84	To University of Utah - Education and General From General Fund, One-time	23,200,000
	From Income Tax, One-time	(23,200,000)
	PUBLIC EDUCATION	
	STATE BOARD OF EDUCATION	
ITEM 85	To State Board of Education - State Office of Education From Uniform School Fund, One-time	1,000,000
	Schedule of Programs:	
	Student Achievement	1,000,000

It is the intent of the Legislature that the USOE use this one-time appropriation to contract with a private entity which meets the qualifications of the RFP approved by the Education Interim Committee. It is further the intent of the Legislature that this funding be used strictly to implement the proposal in the school districts, and not for software program development.

TRANSPORTATION & ENVIRONMENTAL QUALITY

DEPARTMENT OF TRANSPORTATION

ITEM 86	To Department of Transportation - Engineering Services	
	From Transportation Fund, One-time	300,000
	Schedule of Programs:	
	Materials Lab	300,000
ITEM 87	To Department of Transportation - Maintenance Management	
	From Transportation Fund, One-time	4,000,000
	Schedule of Programs:	
	Maintenance Administration	4,000,000
	The Legislature intends these funds to be nonlapsing.	
ITEM 88	To Department of Transportation - Construction Management	
	From Transportation Fund, One-time	(4,000,000)
	Schedule of Programs:	
	Rehabilitation/Preservation	(4,000,000)
ITEM 89	To Department of Environmental Quality	
	It is the intent of the Legislature that the \$500,000 appropriated by Item 70, House Bill 1, 2004 General Session shall not lapse.	

**Section 3. Effective Date.**

- (1) Section 1 of this act takes effect on July 1, 2004.
- (2) Section 2 of this act takes effect on May 3, 2004.