

SUPPLEMENTAL APPROPRIATIONS III

2005 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Ron Bigelow

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2006:

- ▶ \$50,976,300 from the General Fund;
- ▶ \$28,365,000 from the Uniform School Fund;
- ▶ \$125,262,500 from income tax revenue;
- ▶ \$27,199,400 from various sources as detailed herein.

Other Special Clauses:

This bill takes effect July 1, 2005.

Utah Code Sections Affected:

None

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office	
	From General Fund	(124,900)
	From Dedicated Credits Revenue	120,000

Schedule of Programs:

Administration (4,900)

The Legislature intends that funds provided for the Governors Office shall not lapse.

Notwithstanding the Notary Commission Fees listed in the Annual Appropriations Act (H.B. 1, 2005 General Session), the Legislature approves the following Notary Commission Fees under the terms and conditions of Section 63-38-3 for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006:

- Notary Commission Filing Fee - \$30.00
- Notary Certification - \$15.00
- Rider - \$10.00
- Apostils/Duplicate Certificate - \$10.00

STATE AUDITOR

ITEM 2 To State Auditor
From General Fund (2,600)

Schedule of Programs:

Administration (2,600)

ATTORNEY GENERAL

ITEM 3 To Attorney General
From General Fund 449,300
From General Fund Restricted - Commerce Service Fund (449,300)

The Legislature intends that funds provided for the Attorney General shall not lapse.

ITEM 4 To Attorney General - Children's Justice Centers
From General Fund 24,600

Schedule of Programs:

Children's Justice Centers 24,600

The Legislature intends that funds provided for the Childrens Justice Centers shall not lapse.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 5 To Utah Department of Corrections - Programs and Operations
From General Fund 715,800
From General Fund, One-time (187,700)

Schedule of Programs:

Adult Probation and Parole Programs 292,600

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Institutional Operations Inmate Placement 122,100
Institutional Operations Support Services 113,400

It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.

ITEM 6 To Utah Department of Corrections - Department Medical Services
From General Fund 375,500

Schedule of Programs:

Medical Services 375,500

It is the intent of the Legislature that the funds for Medical Services shall not lapse.

ITEM 7 To Utah Department of Corrections - Jail Contracting
From General Fund 3,840,400

Schedule of Programs:

Jail Contracting 3,840,400

It is the intent of the Legislature that the funds for Jail Contracting shall not lapse.

ITEM 8 To Utah Department of Corrections - Jail Reimbursement
From General Fund 524,900

Schedule of Programs:

Jail Reimbursement 524,900

It is the intent of the Legislature that the funds for Jail Reimbursement shall not lapse.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 9 To Department of Human Services - Division of Juvenile Justice
Services - Programs and Operations

From General Fund 1,445,600

From Federal Funds 31,100

From Revenue Transfers - Medicaid 1,095,000

Schedule of Programs:

Early Intervention 26,100

Community Programs 1,402,200

Correctional Facilities 293,800

Rural Programs 849,600

It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 10 To Judicial Council/State Court Administrator - Contracts and

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Leases

From General Fund	738,600
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Schedule of Programs:

Contracts and Leases	738,600
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It is the intent of the Legislature that the funds for Contracts and Leases shall not lapse.

DEPARTMENT OF PUBLIC SAFETY

ITEM 11 To Department of Public Safety - Programs & Operations

From General Fund	498,100
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Schedule of Programs:

Department Commissioner's Office	498,100
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The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 12 To Capitol Preservation Board

From General Fund	83,100
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Schedule of Programs:

Capitol Preservation Board	83,100
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DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 13 To Department of Administrative Services - DFCM Administration

From General Fund	1,075,000
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From Capital Project Fund - Contingency Reserve	(1,075,000)
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ITEM 14 To Department of Administrative Services - State Archives

From General Fund, One-time	108,700
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Schedule of Programs:

Preservation Services	108,700
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CAPITAL BUDGET

ITEM 15 To Capital Budget - Capital Development

From General Fund	15,791,200
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From Income Tax	19,208,800
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From Income Tax, One-time	6,534,200
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From Transportation Fund, One-time	1,457,000
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From Federal Funds	1,383,800
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From Capital Project Fund - Contingency Reserve	694,000
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Schedule of Programs:

DSC Health Sciences Building	15,743,000
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	DHS Developmental Center Housing	2,575,000
	UDC Gunnison Inmate Housing	14,600,000
	SUU Teacher Education Building	10,000,000
	UDOT Vernal Maintenance Complex	1,457,000
	DNR Fire Management Service Facility	694,000
ITEM 16	To Capital Budget - Capital Improvements	
	From Income Tax	4,050,000
	Schedule of Programs:	
	Capital Improvements	4,050,000
	It is the intent of the Legislature that FY 2006 appropriation increases for Capital Improvements shall not be used for improvements on Utah Department of Transportation facilities.	
ITEM 17	To Capital Budget - Property Acquisition	
	From Capital Project Fund - Contingency Reserve	225,000
	Schedule of Programs:	
	Courts Provo Land Purchase	225,000
RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
ITEM 18	To Education Budget Reserve Account	
	From Uniform School Fund, One-time	24,000,000
	Schedule of Programs:	
	Education Budget Reserve Account	24,000,000
COMMERCE & REVENUE		
DEPARTMENT OF WORKFORCE SERVICES		
ITEM 19	To Department of Workforce Services	
	From General Fund, One-time	4,762,500
	From Federal Funds	3,607,000
	Schedule of Programs:	
	Workforce Services	8,369,500
	The Legislature intends that \$5,000,000 be held in reserve for increases in federal mandates associated with the reauthorization of the Temporary Assistance for Needy Families Grant.	
LABOR COMMISSION		
ITEM 20	To Labor Commission	
	From General Fund	57,100
	From Federal Funds	33,500
	Schedule of Programs:	

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Administration	23,600
Utah Occupational Safety and Health	67,000

INSURANCE DEPARTMENT

ITEM 21	To Insurance Department - Insurance Department Administration	
	From General Fund	118,500

Schedule of Programs:

Administration	118,500
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ITEM 22	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund, One-time	10,000,000

Schedule of Programs:

Comprehensive Health Insurance Pool	10,000,000
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REVENUE - COMMERCE & REVENUE

ITEM 23	To General Fund	
	From General Fund Restricted - Commerce Service Fund	449,300

Schedule of Programs:

General Fund	449,300
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ECONOMIC DEVELOPMENT & HUMAN RESOURCES

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 24	To Department of Community & Economic Development - Business and Travel Development	
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From General Fund	1,580,000
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From General Fund, One-time	500,000
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Schedule of Programs:

Administration	750,000
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Science and Technology	1,330,000
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It is the intent of the Legislature that \$330,000 General Fund appropriated in this item be used to fund the Manufacturer's Extension Partnership.

It is the intent of the Legislature that \$750,000 General Fund appropriated in this item be used to fund the Utah Sports Commission.

It is the intent of the Legislature that \$500,000 General Fund one-time and \$500,000 General Fund appropriated in this item be used to fund the Centers of Excellence Program.

It is the intent of the Legislature that funding for Business and Travel Development be nonlapsing.

ITEM 25	To Department of Community & Economic Development - State	
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Library

From General Fund, One-time 200,000

Schedule of Programs:

Library Development 200,000

It is the intent of the Legislature that \$200,000 General Fund one-time appropriated in this item be used to fund Library Development Grants.

It is the intent of the Legislature that funding for the State Library be nonlapsing.

ITEM 26 To Department of Community & Economic Development - Housing and Community Development

From General Fund, One-time 2,130,000

From General Fund Restricted - Pamela Atkinson Homeless Trust 500,000

Schedule of Programs:

Museum Services 2,000,000

Homeless Committee 500,000

Emergency Food Network 130,000

It is the intent of the Legislature that \$2,000,000 General Fund one-time appropriated in this item be used to fund the Children's Museum.

It is the intent of the Legislature that funding for Community Development be nonlapsing.

RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 27 To Olene Walker Housing Trust Fund

From General Fund, One-time 500,000

Schedule of Programs:

Olene Walker Housing Trust Fund 500,000

ITEM 28 To General Fund Restricted - Pamela Atkinson Homeless Trust Fund

From General Fund, One-time 500,000

Schedule of Programs:

General Fund Restricted - Pamela Atkinson Homeless Trust Fund 500,000

HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH

ITEM 29 To Department of Health - Health Systems Improvement

From General Fund 397,000

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Schedule of Programs:

Primary Care Grants	397,000
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It is the intent of the Legislature that funds for the Primary Care Grants Program be considered nonlapsing.

ITEM 30 To Department of Health - Medical Assistance

From General Fund	1,350,000
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From General Fund, One-time	4,459,000
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From Federal Funds	14,298,300
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Schedule of Programs:

Medicaid Base Program	20,107,300
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It is the intent of the Legislature that the Department study removal of the state-option Medicaid resource tests applied to various Medicaid populations and submit a written report on the costs and effects of removing the tests, either entirely or in part, to the Health and Human Services Joint Appropriations Subcommittee and the Health and Human Services Interim Committee before October 1, 2005.

ITEM 31 To Department of Health - Local Health Departments

From General Fund	28,800
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Schedule of Programs:

Local Health Department Funding	28,800
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DEPARTMENT OF HUMAN SERVICES

ITEM 32 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund	988,600
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From Revenue Transfers - Department of Health - Medical Assistance	262,400
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Schedule of Programs:

Community Mental Health Services	493,400
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Mental Health Centers	314,900
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State Hospital	305,100
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Local Substance Abuse Services	137,600
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It is the intent of the Legislature that the Division of Substance Abuse and Mental Health, in consultation with local mental health and substance abuse authorities and their providers, the Robert G. Sanderson Community Center of the Deaf and Hard of Hearing Programs within the Utah State Office of Rehabilitation, and others, identify critical issues

related to the delivery of substance abuse and mental health services to persons with a hearing disability and report on those issues to the Health and Human Services Joint Appropriations Subcommittee and the Health and Human Services Interim Committee before October 1, 2005.

ITEM 33 To Department of Human Services - Division of Services for People with Disabilities

From General Fund	1,587,500
From General Fund, One-time	(83,300)
From Revenue Transfers - Department of Health - Medical Assistance	3,166,900
Schedule of Programs:	
Administration	54,200
Service Delivery	216,800
DD/MR Waiver Services	3,492,100
Brain Injury Waiver Services	595,600
Physical Disability Waiver Services	97,400
Non-waiver Services	215,000

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support.

It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2006 General Session on the use of such funds, based on reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.

ITEM 34 To Department of Human Services - Office of Recovery Services

From General Fund	553,100
From Federal Funds	(553,100)

ITEM 35 To Department of Human Services - Division of Child and Family Services

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From General Fund	3,373,700
From General Fund, One-time	269,500
From Federal Funds	876,900
From Revenue Transfers - Department of Health - Medical Assistance	1,070,000
Schedule of Programs:	
Administration	275,900
Service Delivery	400,100
In-Home Services	20,400
Out-of-Home Care	1,722,600
Facility Based Services	39,000
Minor Grants	35,200
Selected Programs	42,200
Special Needs	8,800
Domestic Violence Services	38,500
Adoption Assistance	3,007,400

It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2006 General Session on the use of such funds, based on reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.

ITEM 36 To Department of Human Services - Division of Aging and Adult Services

From General Fund	303,900
Schedule of Programs:	
Local Government Grants	303,900

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 37 To University of Utah - Education and General

From General Fund	(60,000,000)
From Income Tax	64,841,600
From Income Tax, One-time	(357,800)

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	Schedule of Programs:	
	Education and General	4,483,800
	UTAH STATE UNIVERSITY	
ITEM 38	To Utah State University - Education and General	
	From Income Tax	2,650,100
	From Income Tax, One-time	5,000,000
	From Dedicated Credits Revenue	(1,203,000)
	Schedule of Programs:	
	Education and General	6,447,100
ITEM 39	To Utah State University - Brigham City Continuing Education Center	
	From Income Tax	188,000
	From Dedicated Credits Revenue	1,096,500
	Schedule of Programs:	
	Brigham City Continuing Education Center	1,284,500
ITEM 40	To Utah State University - Tooele Continuing Education Center	
	From Dedicated Credits Revenue	106,500
	Schedule of Programs:	
	Tooele Continuing Education Center	106,500
ITEM 41	To Utah State University - Agriculture Experiment Station	
	From Income Tax	180,000
	Schedule of Programs:	
	Agriculture Experiment Station	180,000
	WEBER STATE UNIVERSITY	
ITEM 42	To Weber State University - Education and General	
	From Income Tax	1,588,900
	From Income Tax, One-time	82,600
	Schedule of Programs:	
	Education and General	1,671,500
	SOUTHERN UTAH UNIVERSITY	
ITEM 43	To Southern Utah University - Education and General	
	From Income Tax	468,800
	From Income Tax, One-time	(205,000)
	Schedule of Programs:	
	Education and General	263,800
ITEM 44	To Southern Utah University - Shakespeare Festival	
	From Income Tax	12,500

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	Schedule of Programs:	
	Shakespeare Festival	12,500
	SNOW COLLEGE	
ITEM 45	To Snow College - Education and General	
	From Income Tax	158,800
	From Income Tax, One-time	37,500
	Schedule of Programs:	
	Education and General	196,300
	DIXIE STATE COLLEGE OF UTAH	
ITEM 46	To Dixie State College of Utah - Education and General	
	From Income Tax	844,400
	From Income Tax, One-time	(350,500)
	Schedule of Programs:	
	Education and General	493,900
	COLLEGE OF EASTERN UTAH	
ITEM 47	To College of Eastern Utah - Education and General	
	From Income Tax	238,800
	From Income Tax, One-time	262,500
	Schedule of Programs:	
	Education and General	501,300
ITEM 48	To College of Eastern Utah - Prehistoric Museum	
	From Income Tax	74,200
	Schedule of Programs:	
	Prehistoric Museum	74,200
	UTAH VALLEY STATE COLLEGE	
ITEM 49	To Utah Valley State College - Education and General	
	From Income Tax	4,677,800
	From Income Tax, One-time	37,500
	Schedule of Programs:	
	Education and General	4,715,300
	SALT LAKE COMMUNITY COLLEGE	
ITEM 50	To Salt Lake Community College - Education and General	
	From Income Tax	1,208,100
	From Income Tax, One-time	82,600
	Schedule of Programs:	
	Education and General	1,290,700
	UTAH COLLEGE OF APPLIED TECHNOLOGY	

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ITEM 51	To Utah College of Applied Technology - Administration	
	From Income Tax, One-time	108,000
	Schedule of Programs:	
	Administration	108,000
ITEM 52	To Utah College of Applied Technology - Bridgerland Applied	
	Technology Campus	
	From Income Tax	478,600
	Schedule of Programs:	
	Bridgerland Applied Technology Campus	478,600
ITEM 53	To Utah College of Applied Technology - Davis Applied	
	Technology Campus	
	From Income Tax	395,800
	Schedule of Programs:	
	Davis Applied Technology Campus	395,800
ITEM 54	To Utah College of Applied Technology - Dixie Applied	
	Technology Campus	
	From Income Tax	430,400
	Schedule of Programs:	
	Dixie Applied Technology Campus	430,400
ITEM 55	To Utah College of Applied Technology - Mountainland Applied	
	Technology Campus	
	From Income Tax	663,400
	Schedule of Programs:	
	Mountainland Applied Technology Campus	663,400
ITEM 56	To Utah College of Applied Technology - Ogden/Weber Applied	
	Technology Campus	
	From Income Tax	381,100
	Schedule of Programs:	
	Ogden/Weber Applied Technology Campus	381,100
ITEM 57	To Utah College of Applied Technology - Salt Lake/Tooele	
	Applied Technology Campus	
	From Income Tax	410,600
	Schedule of Programs:	
	Salt Lake/Tooele Applied Technology Campus	410,600
ITEM 58	To Utah College of Applied Technology - Southeast Applied	
	Technology Campus	
	From Income Tax	22,900

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	Schedule of Programs:	
	Southeast Applied Technology Campus	22,900
ITEM 59	To Utah College of Applied Technology - Southwest Applied Technology Campus	
	From Income Tax	114,100
	Schedule of Programs:	
	Southwest Applied Technology Campus	114,100
ITEM 60	To Utah College of Applied Technology - Uintah Basin Applied Technology Campus	
	From Income Tax	58,200
	Schedule of Programs:	
	Uintah Basin Applied Technology Campus	58,200
STATE BOARD OF REGENTS		
ITEM 61	To State Board of Regents - Engineering Initiative	
	From Income Tax	1,500,000
	From Income Tax, One-time	500,000
	Schedule of Programs:	
	Engineering Initiative	2,000,000
ITEM 62	To State Board of Regents - Student Aid	
	From Income Tax	530,000
	From Income Tax, One-time	265,000
	Schedule of Programs:	
	Student Aid	265,000
	New Century Scholarships	530,000
ITEM 62A	To State Board of Regents - Jobs Now Initiative	
	From Income Tax	1,000,000
	Schedule of Programs:	
	Jobs Now Initiative	1,000,000
UTAH EDUCATION NETWORK		
ITEM 63	To Utah Education Network	
	From Income Tax	540,000
	From Income Tax, One-time	2,300,000
	Schedule of Programs:	
	Technical Services	1,900,000
	IP Video	800,000
	Instructional Support	140,000
	The Legislature intends that \$1,500,000 in one-time funds	

provided for network capacity and reliability be used for multi-year contracts with telecommunications service providers.

The Legislature intends that funds provided for the Utah Education Network shall not lapse.

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

ITEM 64	To Department of Natural Resources - Range Creek	
	From General Fund	104,000
	From General Fund, One-time	57,000
	Schedule of Programs:	
	Range Creek Security	161,000
ITEM 65	To Department of Natural Resources - Parks and Recreation	
	From General Fund	1,029,200
	From General Fund, One-time	(729,500)
	Schedule of Programs:	
	Park Operations	299,700
ITEM 66	To Department of Natural Resources - Parks and Recreation	
	Capital Budget	
	From General Fund, One-time	2,000,000
	Schedule of Programs:	
	Five Million Park Renovation	2,000,000

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 67	To Department of Agriculture and Food - Administration	
	From General Fund	140,000
	From Federal Funds	(1,400)
	From Dedicated Credits Revenue	(102,200)
	From Revenue Transfers - Federal	1,400
	Schedule of Programs:	
	Regulatory Services	(62,200)
	Marketing and Development	100,000

Notwithstanding the fees listed in the Annual Appropriations Act (H.B. 1, 2005 General Session) for the Regulatory Service program of the Department of Agriculture and Food, the Legislature approves the following fees under the terms and conditions of Section 4-2-2(2) for the use and support of the government of the State of Utah for the Fiscal

Year beginning July 1, 2005 and ending June 30, 2006:

Base Food Inspection - Small (Less than 1,000 sq ft / 4 or fewer Employees) - \$20.00

Base Food Inspection - Medium (1,000-5,000 sq ft, with limited food Processing) - \$80.00

Base Food Inspection - Large (Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.) - \$140.00

Base Food Inspection - Super (Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.) - \$280.00

Base Weights and Measures - Small (1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners) - \$20.00

Base Weights and Measures - Medium (4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners) - \$80.00

Base Weights and Measures - Large (16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners) - \$140.00

Base Weights and Measures - Super (26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners) - \$280.00

ITEM 68	To Department of Agriculture and Food - Resource Conservation From General Fund	(159,800)
	Schedule of Programs:	
	Soil Conservation Commission	(27,800)
	Resource Conservation	(132,000)

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 69	To State Board of Education - State Office of Education From Uniform School Fund	(373,600)
	From Uniform School Fund, One-time	300,000
	From Federal Funds	(5,201,100)
	Schedule of Programs:	
	Board of Education	(5,393,700)
	Student Achievement	209,500
	Data and Business Services	(90,500)

ITEM 70	To State Board of Education - State Charter School Board	
	From Uniform School Fund	373,600
	From Uniform School Fund, One-time	2,800,000
	From Federal Funds	5,201,100
	Schedule of Programs:	
	State Charter School Board	8,374,700
	<p>It is the intent of the Legislature that the State Board of Education use the funds reallocated from the Utah State Office of Education for two full time equivalent (FTE) employee positions at the Education Specialist level to provide staff support to the State Charter School Board in the following areas: technical assistance to charter school applicants, federal grant writing, performance outcome assessment, and financial performance oversight.</p> <p>It is the intent of the Legislature that the \$2,800,000 in one-time Uniform School Fund revenue appropriated to the State Board of Education - State Charter School Board be used to equalize revenue received through the federal charter school start-up grant for charter schools that begin operations in fall 2005. When combined with per school allocations provided by the federal start-up grant, the Uniform School Fund appropriation shall be used to provide up to \$860 per student enrolled in a qualifying school to support start-up costs.</p>	
ITEM 71	To State Board of Education - State Office of Rehabilitation	
	From Uniform School Fund	250,000
	From Uniform School Fund, One-time	300,000
	Schedule of Programs:	
	Rehabilitation Services	550,000
ITEM 72	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	407,500
	Schedule of Programs:	
	Instruction	407,500
ITEM 73	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	(12,500)
	From Uniform School Fund, One-time	320,000
	Schedule of Programs:	
	Request for Proposal Program	110,000

Professional Outreach Programs in the Schools

197,500

It is the intent of the Legislature that the Fine Arts and Sciences - Professional Outreach Programs in the Schools (POPS) program not be expanded to include additional professional organizations in FY 2006 and that the organizations participating in the program in FY 2005 continue to receive the same level of funding in FY 2006 as long they continue to provide the same level of service and meet the program requirements established by the Board.

Further, it is the intent of the Legislature that the State Board of Education report to the Education Interim Committee and the Executive Appropriations Committee prior to November 30, 2005 on the Boards long term goals for the programs in the Fine Arts and Sciences line item. The Legislature requests that the Board include the following in its report: (1) how well the programs offered by current participating organizations align with the core curriculum; (2) specific areas in the fine arts and science core curricula that may not be served by professional outreach programs; and (3), potential long term growth and funding needs of the program.

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

ITEM 74 To Utah National Guard - Utah National Guard

From General Fund	144,700
From General Fund, One-time	500,000
From Federal Funds	103,800
Schedule of Programs:	
Administration	500,000
Armory Maintenance	248,500

It is the intent of the Legislature that funds appropriated for tuition assistance for the National Guard be nonlapsing.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 75 To Department of Environmental Quality

From General Fund	9,200
From General Fund, One-time	2,000,000
From Federal Funds	1,800
From Dedicated Credits Revenue	1,200

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From General Fund Restricted - Used Oil Collection Administration	2,000
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Schedule of Programs:

Director's Office	2,014,200
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It is the intent of the Legislature that the funds appropriated for the purpose of addressing high level nuclear waste be non lapsing.

DEPARTMENT OF TRANSPORTATION

ITEM 76 To Department of Transportation - Centennial Highway Program

From General Fund	20,000,000
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From General Fund, One-time	30,000,000
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Schedule of Programs:

Centennial Highway Program	50,000,000
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LEGISLATURE

ITEM 77 To Legislature - Senate

From General Fund	1,500
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Schedule of Programs:

Administration	1,500
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ITEM 78 To Legislature - House of Representatives

From General Fund	38,300
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From General Fund, One-time	200,000
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Schedule of Programs:

Administration	238,300
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ITEM 79 To Legislature - Office of the Legislative Auditor General

From General Fund	342,100
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Schedule of Programs:

Administration	342,100
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ITEM 80 To Legislature - Office of the Legislative Fiscal Analyst

From General Fund	174,000
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Schedule of Programs:

Administration and Research	174,000
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ITEM 81 To Legislature - Office of Legislative Research and General Counsel

From General Fund	244,100
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Schedule of Programs:

Administration	244,100
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Section 2. **Effective Date.**

This bill takes effect July 1, 2005.

