

ANNUAL APPROPRIATIONS ACT

2005 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Highlighted Provisions:

This bill:

- ▶ provides base budgets for the use and support of certain state agencies;
- ▶ provides base budgets for other purposes as described;
- ▶ provides compensation increases for state employees;
- ▶ provides intent language;
- ▶ approves internal service fund employment levels and capital acquisition amounts;
- ▶ authorizes rates and fees.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2006:

- ▶ \$1,952,996,400 from the General Fund;
- ▶ \$102,658,300 from the Uniform School Fund;
- ▶ \$125,695,000 from income tax revenue;
- ▶ \$4,334,205,300 from various sources as detailed herein.

Other Special Clauses:

This bill takes effect July 1, 2005.

Utah Code Sections Affected:

None

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office	
	From General Fund	2,620,000
	From Dedicated Credits Revenue	194,200
	From Beginning Nonlapsing Appropriation Balances	50,000

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## Schedule of Programs:

Administration	2,270,900
Governor's Residence	212,800
Washington Office	234,400
Task Forces	53,100
Constitutional Defense Council	93,000

The Legislature intends that funds provided for the  
Governors Office shall not lapse.

## ITEM 2 To Governor's Office - Elections

From General Fund	656,700
From Dedicated Credits Revenue	7,000
From Beginning Nonlapsing Appropriation Balances	70,000

## Schedule of Programs:

Elections Administration	733,700
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The Legislature intends that funds provided for Elections  
shall not lapse.

## ITEM 3 To Governor's Office - Emergency Fund

From Beginning Nonlapsing Appropriation Balances	102,000
From Closing Nonlapsing Appropriation Balances	(102,000)

The Legislature intends that funds provided for the  
Governors Emergency Fund shall not lapse.

## ITEM 4 To Governor's Office - RS-2477 Rights of Way

From General Fund Restricted - Constitutional Defense	1,886,400
From Beginning Nonlapsing Appropriation Balances	500,000

## Schedule of Programs:

RS-2477 Rights of Way	2,386,400
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The Legislature intends that funds provided for the  
RS-2477 Rights of Way line item shall not lapse.

It is the intent of the Legislature that funds expended from  
the R.S. 2477 Fund be used for litigation or negotiations  
designed to quiet title to existing rights of way established  
before 1976 under R.S. 2477 guidelines. It is further the intent  
of the Legislature that the Governor or his designee shall  
present a report to the Legislature prior to or during the 2006  
General Session detailing activities funded within this line  
item, including information on cooperation and coordination  
with counties and the Utah Attorney General's Office.

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ITEM 5	To Governor's Office - Governor's Office of Planning and Budget	
	From General Fund	2,944,200
	From Dedicated Credits Revenue	87,100
	From Revenue Transfers - Other Agencies	53,000
	Schedule of Programs:	
	Administration	702,600
	Planning and Budget Analysis	1,016,700
	Demographic and Economic Analysis	444,900
	Information Technology	488,300
	State and Local Planning	431,800
	The Legislature intends that funds provided for the Governors Office of Planning and Budget shall not lapse.	
ITEM 6	To Governor's Office - Governor's Office of Planning and Budget - Chief Information Officer	
	From General Fund	570,100
	Schedule of Programs:	
	Chief Information Officer	570,100
	The Legislature intends that funds provided for the Chief Information Officer shall not lapse.	
ITEM 7	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From Federal Funds	12,114,300
	From Dedicated Credits Revenue	73,300
	From General Fund Restricted - Criminal Forfeiture Restricted Account	500,000
	From Crime Victims Reparation Trust	2,646,500
	Schedule of Programs:	
	CCJJ Commission	8,866,100
	Crime Victim Reparations	5,620,700
	Extraditions	250,800
	Substance Abuse and Anti-violence	238,200
	Sentencing Commission	148,300
	Crime Prevention Grant	210,000
	The Legislature intends that funds provided for the Commission on Criminal and Juvenile Justice shall not lapse.	
STATE AUDITOR		
ITEM 8	To State Auditor	
	From General Fund	2,912,900

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From Dedicated Credits Revenue	772,000
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## Schedule of Programs:

Administration	307,500
Auditing	2,972,500
State and Local Government	404,900

The Legislature intends that funds provided for the State Auditor shall not lapse.

## STATE TREASURER

## ITEM 9 To State Treasurer

From General Fund	865,800
From Dedicated Credits Revenue	191,700
From Unclaimed Property Trust	1,234,500

## Schedule of Programs:

Treasury and Investment	896,900
Unclaimed Property	1,234,500
Money Management Council	90,700
Financial Assistance	69,900

The Legislature intends that funds provided for the State Treasurer shall not lapse.

## ATTORNEY GENERAL

## ITEM 10 To Attorney General

From General Fund	16,959,800
From Federal Funds	1,173,200
From Dedicated Credits Revenue	13,442,300
From General Fund Restricted - Commerce Service Fund	449,300
From General Fund Restricted - Constitutional Defense	127,300
From General Fund Restricted - Tobacco Settlement Account	100,000
From Attorney General Litigation Fund	262,400
From Revenue Transfers - Commission on Criminal and Juvenile Justice	170,000
From Revenue Transfers - Other Agencies	57,000
From Beginning Nonlapsing Appropriation Balances	600,000

## Schedule of Programs:

Administration	2,410,200
Anti-Trust Prosecution	262,400
Child Protection	4,823,000
Children's Justice	853,100
Public Advocacy	9,541,900

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Public Lands	127,300
State Counsel	15,164,200
Water Rights Adjudication	159,200

The Legislature intends that funds provided for the Attorney General shall not lapse.

It is the intent of the Legislature that up to \$123,100 of the appropriation provided from the General Fund Restricted-Constitutional Defense account be used to pay the Attorney Generals Office to address the interests of state and local governments on public lands issues when the Attorney General determines that a statewide public purpose exists.

ITEM 11	To Attorney General - Contract Attorneys	
	From Dedicated Credits Revenue	300,000
	Schedule of Programs:	
	Contract Attorneys	300,000

The Legislature intends that funds provided for Contract Attorneys shall not lapse.

ITEM 12	To Attorney General - Children's Justice Centers	
	From General Fund	2,061,300
	From Federal Funds	122,300
	Schedule of Programs:	
	Children's Justice Centers	2,183,600

The Legislature intends that funds provided for the Childrens Justice Centers shall not lapse.

ITEM 13	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	519,400
	Schedule of Programs:	
	Prosecution Council	519,400

The Legislature intends that funds provided for Prosecution Council shall not lapse.

ITEM 14	To Attorney General - Domestic Violence	
	From General Fund Restricted - Domestic Violence	78,600
	Schedule of Programs:	
	Domestic Violence	78,600

The Legislature intends that funds provided for Domestic Violence shall not lapse.

UTAH DEPARTMENT OF CORRECTIONS

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ITEM 15	To Utah Department of Corrections - Programs and Operations	
	From General Fund	148,428,400
	From Federal Funds	646,300
	From Dedicated Credits Revenue	2,784,900
	From General Fund Restricted - DNA Specimen Account	515,000
	From General Fund Restricted - Interstate Compact for Adult Offender Supervision	29,000
	From General Fund Restricted - Tobacco Settlement Account	81,700
	From Crime Victims Reparation Trust	750,000
	From Revenue Transfers - Administrative Services	67,800
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	554,600
	Schedule of Programs:	
	Department Executive Director	3,827,200
	Department Administrative Services	8,407,400
	Department Training	1,215,500
	Adult Probation and Parole Administration	928,800
	Adult Probation and Parole Programs	41,507,200
	Institutional Operations Administration	2,879,700
	Institutional Operations Draper Facility	60,501,100
	Institutional Operations Central Utah/Gunnison	22,954,200
	Institutional Operations Inmate Placement	1,573,800
	Institutional Operations Programming	6,769,000
	Institutional Operations Support Services	3,293,800
	It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.	
ITEM 16	To Utah Department of Corrections - Department Medical Services	
	From General Fund	16,733,300
	From Dedicated Credits Revenue	154,200
	Schedule of Programs:	
	Medical Services	16,887,500
	It is the intent of the Legislature that the funds for Medical Services shall not lapse.	
ITEM 17	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	16,000,000
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Utah Correctional Industries	15,950,000

It is the intent of the Legislature that the funds for Utah Correctional Industries shall not lapse.

ITEM 18	To Utah Department of Corrections - Jail Contracting	
	From General Fund	18,086,200
	From Federal Funds	50,000
	Schedule of Programs:	
	Jail Contracting	18,136,200

It is the intent of the Legislature that the funds for Jail Contracting shall not lapse.

ITEM 19	To Utah Department of Corrections - Jail Reimbursement	
	From General Fund	9,081,000
	Schedule of Programs:	
	Jail Reimbursement	9,081,000

It is the intent of the Legislature that the funds for Jail Reimbursement shall not lapse.

UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

ITEM 20	To Utah Department of Corrections - Data Processing - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	1,755,600
	Schedule of Programs:	
	ISF - DOC Data Processing	1,755,600
	Total FTE	9.0
	Authorized Capital Outlay	720,000

It is the intent of the Legislature that the funds for Corrections Data Processing - Internal Service Fund shall not lapse.

BOARD OF PARDONS AND PAROLE

ITEM 21	To Board of Pardons and Parole	
	From General Fund	2,675,200
	From Dedicated Credits Revenue	2,200
	From General Fund Restricted - Tobacco Settlement Account	77,400
	From Beginning Nonlapsing Appropriation Balances	75,000
	Schedule of Programs:	
	Board Of Pardons and Parole	2,829,800

It is the intent of the Legislature that the funds for the Board of Pardons and Parole shall not lapse.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

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ITEM 22 To Department of Human Services - Division of Juvenile Justice  
Services - Programs and Operations

From General Fund	71,771,600
From Federal Funds	1,973,200
From Dedicated Credits Revenue	2,644,100
From General Fund Restricted - Youth Corrections Victim Restitution Account	1,069,000
From Revenue Transfers - Child Nutrition	884,500
From Revenue Transfers - Commission on Criminal and Juvenile Justice	905,900
From Revenue Transfers - Medicaid	14,764,700

Schedule of Programs:

Administration	3,904,900
Early Intervention	11,957,100
Community Programs	30,091,800
Correctional Facilities	25,963,300
Rural Programs	22,095,900

It is the intent of the Legislature that the funds for Programs  
and Operations shall not lapse.

ITEM 23 To Department of Human Services - Division of Juvenile Justice  
Services - Youth Parole Authority

From General Fund	275,600
From Federal Funds	13,200

Schedule of Programs:

Youth Parole Authority	288,800
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It is the intent of the Legislature that the funds for Youth  
Parole Authority shall not lapse.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 24 To Judicial Council/State Court Administrator - Administration

From General Fund	74,422,800
From Federal Funds	170,000
From Dedicated Credits Revenue	778,200
From General Fund Restricted - Alternative Dispute Resolution	150,800
From General Fund Restricted - Children's Legal Defense	242,100
From General Fund Restricted - Court Reporter Technology	250,000
From General Fund Restricted - Court Security Account	4,000,000
From General Fund Restricted - Court Trust Interest	250,000
From General Fund Restricted - DNA Specimen Account	184,200
From General Fund Restricted - Justice Court Technology, Security & Training	900,000

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From General Fund Restricted - Non-Judicial Assessment	618,800
From General Fund Restricted - Online Court Assistance	50,000
From General Fund Restricted - Substance Abuse Prevention	429,700
From General Fund Restricted - Tobacco Settlement Account	193,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice	256,400
From Revenue Transfers - Human Services	154,800
From Revenue Transfers - Other Agencies	449,300
From Beginning Nonlapsing Appropriation Balances	240,600
From Closing Nonlapsing Appropriation Balances	(211,300)

## Schedule of Programs:

Supreme Court	2,105,500
Law Library	507,400
Court of Appeals	2,896,300
District Courts	34,728,900
Juvenile Courts	29,380,200
Justice Courts	1,022,700
Courts Security	4,000,000
Administrative Office	3,415,400
Judicial Education	559,600
Data Processing	4,407,700
Grants Program	506,400

It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.

## ITEM 25 To Judicial Council/State Court Administrator - Grand Jury

From General Fund	800
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## Schedule of Programs:

Grand Jury	800
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It is the intent of the Legislature that the funds for Grand Jury shall not lapse.

## ITEM 26 To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund	15,231,600
From Dedicated Credits Revenue	210,000
From General Fund Restricted - State Court Complex Account	4,700,000

## Schedule of Programs:

Contracts and Leases	20,141,600
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It is the intent of the Legislature that the funds for Contracts

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and Leases shall not lapse.

ITEM 27 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund	1,525,000
From Dedicated Credits Revenue	5,000
From Beginning Nonlapsing Appropriation Balances	(291,300)
From Closing Nonlapsing Appropriation Balances	436,700
Schedule of Programs:	
Jury, Witness, and Interpreter	1,675,400

It is the intent of the Legislature that the funds for Jury, Witness and Interpreter shall not lapse.

ITEM 28 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund	3,202,600
From Dedicated Credits Revenue	20,000
From General Fund Restricted - Children's Legal Defense	427,700
From General Fund Restricted - Guardian Ad Litem Services	318,300
Schedule of Programs:	
Guardian ad Litem	3,968,600

It is the intent of the Legislature that the funds for Guardian ad Litem shall not lapse.

## DEPARTMENT OF PUBLIC SAFETY

ITEM 29 To Department of Public Safety - Programs &amp; Operations

From General Fund	46,090,000
From Transportation Fund	5,495,500
From Federal Funds	3,302,300
From Dedicated Credits Revenue	5,740,500
From General Fund Restricted - DNA Specimen Account	476,000
From General Fund Restricted - Statewide E-911 Emergency Fund	3,900,000
From General Fund Restricted - Fire Academy Support	5,026,100
From General Fund Restricted - Nuclear Oversight	376,900
From General Fund Restricted - Statewide Warrant Operations	444,900
From Transportation Fund - Department of Public Safety Restricted Account	1,286,000
From Revenue Transfers - Commission on Criminal and Juvenile Justice	563,600
From Revenue Transfers - Other Agencies	791,600
From Revenue Transfers - Within Agency	421,400
From Pass-through	473,300
From Beginning Nonlapsing Appropriation Balances	758,400

From Closing Nonlapsing Appropriation Balances	(485,800)
From Lapsing Balance	(533,200)
Schedule of Programs:	
Department Commissioner's Office	1,658,600
Department Fleet Management	500,000
Aero Bureau	972,600
Department Grants	7,202,100
Department Education Center	1,661,200
Department Intelligence Center	1,189,300
CITS Administration	463,100
CITS Bureau of Criminal Identification	4,162,600
CITS Communications	5,290,200
CITS State Crime Labs	2,340,500
CITS Crime Lab Grants	227,300
CITS BCI Grants	216,300
CITS State Bureau of Investigation	3,135,800
Highway Patrol - Administration	695,500
Highway Patrol - Field Operations	24,998,100
Highway Patrol - Commercial Vehicle	2,760,600
Highway Patrol - Safety Inspections	1,818,900
Highway Patrol - Federal Projects	1,580,700
Highway Patrol - Protective Services	2,909,100
Highway Patrol - Special Services	908,000
Highway Patrol - Special Enforcement	1,585,300
Highway Patrol - Technical Services	950,300
Information Management - Operations	1,691,900
Fire Marshall - Fire Operations	1,883,100
Fire Marshall - Fire Fighter Training	3,326,400

The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

It is the intent of the Legislature that receipts above the appropriated dedicated credits amount of reimbursable flight time for the Department of Public Safety aircraft shall not lapse and be used for major aircraft maintenance.

It is the intent of the Legislature that the Department of Public Safety may continue with the consolidated line items of appropriation for Fiscal Year 2006 to assist with mitigation of

base budget reductions. It is further the intent of the Legislature that this consolidation is for the period of Fiscal Year 2006 only. The following line items of appropriation for continued consolidation into one line item for Fiscal Year 2006 are: Commissioners Office; Criminal Investigations and Technical Services Division; Utah Highway Patrol; Management Information Services; and Fire Marshals Office. The remainder of the Departments line items of appropriation will each remain separate line items. These are: Emergency Services and Homeland Security; Peace Officer Standards and Training; Liquor Law Enforcement; Driver License Division; and Utah Highway Safety.

ITEM 30 To Department of Public Safety - Emergency Services and Homeland Security

From General Fund	758,200
From Federal Funds	11,469,000
From Dedicated Credits Revenue	258,100
From General Fund Restricted - Nuclear Oversight	1,416,400
From Revenue Transfers - Other Agencies	12,900
From Lapsing Balance	(1,416,400)

Schedule of Programs:

Emergency Services and Homeland Security	12,498,200
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The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse.

ITEM 31 To Department of Public Safety - Peace Officers' Standards and Training

From Federal Funds	2,090,900
From Dedicated Credits Revenue	29,600
From General Fund Restricted - Public Safety Support	2,900,800
From Beginning Nonlapsing Appropriation Balances	39,100
From Closing Nonlapsing Appropriation Balances	(36,800)

Schedule of Programs:

Basic Training	1,407,200
Regional/Inservice Training	651,000
Post Administration	874,500
Police Corps Academy	2,090,900

The Legislature intends that funds provided for Peace

Officers Standards and Training shall not lapse.

ITEM 32	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	1,409,400
	From Beginning Nonlapsing Appropriation Balances	29,400
	From Closing Nonlapsing Appropriation Balances	(13,400)
	Schedule of Programs:	
	Liquor Law Enforcement	1,425,400

The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse.

ITEM 33	To Department of Public Safety - Driver License	
	From Dedicated Credits Revenue	4,800
	From Transportation Fund Restricted - Motorcycle Education	209,800
	From Transportation Fund - Department of Public Safety Restricted Account	18,065,600
	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,860,100
	From Beginning Nonlapsing Appropriation Balances	569,400
	From Closing Nonlapsing Appropriation Balances	(454,500)
	Schedule of Programs:	
	Driver License Administration	2,148,900
	Driver Services	10,306,700
	Driver Records	5,868,600
	Motorcycle Safety	203,600
	Uninsured Motorist	1,727,400

The Legislature intends that funds provided for the Driver License line item shall not lapse.

ITEM 34	To Department of Public Safety - Highway Safety	
	From General Fund	96,300
	From Federal Funds	3,110,800
	From Transportation Fund - Department of Public Safety Restricted Account	400,000
	Schedule of Programs:	
	Highway Safety	3,607,100

The Legislature intends that funds provided for Highway Safety shall not lapse.

**RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE**

ITEM 35	To General Fund Restricted - DNA Specimen Account	
	From General Fund	267,500
	Schedule of Programs:	
	General Fund Restricted - DNA Specimen Account	267,500

It is the intent of the Legislature that the funds for the DNA Specimen Account shall not lapse.

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 36 To Capitol Preservation Board

From General Fund	2,274,200
From Dedicated Credits Revenue	288,900
From Revenue Transfers	141,400

Schedule of Programs:

Capitol Preservation Board	2,704,500
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It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 37 To Department of Administrative Services - Executive Director

From General Fund	925,900
From Dedicated Credits Revenue	91,500

Schedule of Programs:

Executive Director	1,017,400
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It is the intent of the Legislature that funds for the Executive Director's Office be nonlapsing.

ITEM 38 To Department of Administrative Services - Automated Geographic Reference Center

From General Fund	702,900
From Federal Funds	50,000
From Dedicated Credits Revenue	527,200
From General Fund Restricted - Statewide E-911 Emergency Fund	250,000

Schedule of Programs:

Automated Geographic Reference Center	1,530,100
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ITEM 39 To Department of Administrative Services - Administrative Rules

From General Fund	294,500
From Risk Management Internal Service Fund	55,000

Schedule of Programs:

DAR Administration	349,500
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It is the intent of the Legislature that funds for Administrative Rules shall not lapse and that those funds may

be used to fund an FTE or contract position on a temporary basis.

ITEM 40	To Department of Administrative Services - DFCM Administration	
	From General Fund	110,600
	From Capital Project Fund	1,635,400
	From Capital Project Fund - Project Reserve	200,000
	From Capital Project Fund - Contingency Reserve	2,249,700
	Schedule of Programs:	
	DFCM Administration	3,345,100
	Preventive Maintenance	157,200
	Governor's Residence	101,300
	DFCM HazMat	96,700
	Roofing and Paving	495,400
ITEM 41	To Department of Administrative Services - State Archives	
	From General Fund	2,063,500
	From Federal Funds	4,500
	From Dedicated Credits Revenue	42,100
	From Risk Management Internal Service Fund	10,900
	Schedule of Programs:	
	Archives Administration	548,500
	Records Analysis	354,700
	Preservation Svcs	310,200
	Patron Services	385,100
	Records Services	522,500
	It is the intent of the Legislature that funds for State Archives shall not lapse and that those funds shall be used to digitize and microfilm documents generated by former Utah governors for preservation and access.	
ITEM 42	To Department of Administrative Services - Finance Administration	
	From General Fund	6,174,600
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,733,900
	From General Fund Restricted - Internal Service Fund Overhead	1,272,400
	From Beginning Nonlapsing Appropriation Balances	3,001,500
	From Closing Nonlapsing Appropriation Balances	(737,500)
	Schedule of Programs:	

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Finance Director's Office	357,400
Payroll	1,582,900
Payables/Disbursing	2,106,700
Technical Services	1,858,900
Financial Reporting	1,319,900
Financial Information Systems	4,669,100

It is the intent of the Legislature that funds for the Division of Finance shall not lapse and that those funds shall be used for maintenance, operation, and development of statewide accounting systems.

ITEM 43 To Department of Administrative Services - Finance - Mandated From General Fund 482,600

Schedule of Programs:

LeRay McAllister Critical Land Conservation Fund	482,600
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It is the intent of the Legislature that funds for the LeRay McAllister Fund shall not lapse.

ITEM 44 To Department of Administrative Services - Post Conviction Indigent Defense

From Beginning Nonlapsing Appropriation Balances	290,600
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From Closing Nonlapsing Appropriation Balances	(216,600)
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Schedule of Programs:

Post Conviction Indigent Defense Fund	74,000
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It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.

ITEM 45 To Department of Administrative Services - Judicial Conduct Commission

From General Fund	228,500
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From Beginning Nonlapsing Appropriation Balances	38,000
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From Closing Nonlapsing Appropriation Balances	(35,500)
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Schedule of Programs:

Judicial Conduct Commission	231,000
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It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse and that those funds shall be used to hire temporary contractors on an as-needed basis.

ITEM 46 To Department of Administrative Services - Purchasing From General Fund 1,391,000

From Dedicated Credits Revenue	59,000
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Schedule of Programs:

Purchasing and General Services 1,450,000

It is the intent of the Legislature that funds for Purchasing shall not lapse and that those funds shall be used for electronic commerce.

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 47 To Department of Administrative Services - Office of State Debt Collection

From Dedicated Credits Revenue 549,700

From Interest Income 552,600

From Other Financing Sources 13,800

Schedule of Programs:

ISF - Debt Collection 1,116,100

Total FTE 5.0

ITEM 48 To Department of Administrative Services - Division of Purchasing and General Services

From Dedicated Credits - Intragovernmental Revenue 14,007,300

Schedule of Programs:

ISF - Central Mailing 8,817,000

ISF - Electronic Purchasing 324,000

ISF - Publishing 4,866,300

Total FTE 60.0

Authorized Capital Outlay 3,861,000

ITEM 49 To Department of Administrative Services - Division of Information Technology Services

From Dedicated Credits - Intragovernmental Revenue 47,920,600

Schedule of Programs:

ISF - Network Services 12,709,200

ISF - Voice Services 14,581,100

ISF - Mainframe Hosting 13,815,100

ISF - Desktop/LAN Support 4,817,500

ISF - Storage Services 913,600

ISF - Web Hosting 334,000

ISF - Application Development 562,500

ISF - Reporting Services 127,000

ISF - Wireless Tech Services 884,200

ISF - ITS Support Services 786,800

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ISF - Clearing	(1,610,400)
Total FTE	236.0

ITEM 50 To Department of Administrative Services - Division of Fleet Operations

From Dedicated Credits - Intragovernmental Revenue	44,732,100
From Sale of Fixed Assets	(600,000)

Schedule of Programs:

ISF - Motor Pool	24,351,200
ISF - Fuel Network	18,957,600
ISF - State Surplus Property	823,300
Total FTE	43.0
Authorized Capital Outlay	14,310,600

It is the intent of the Legislature that the value of the Federal Surplus Property building be transferred to the State Surplus Property program, and that State Surplus Property excess retained earnings be used to offset the deficit in Federal Surplus Property retained earnings.

ITEM 51 To Department of Administrative Services - Risk Management

From Premiums	25,748,300
From Restricted Revenue	8,434,500

Schedule of Programs:

ISF - Risk Management Administration	26,748,300
ISF - Workers' Compensation	7,434,500
Total FTE	25.0
Authorized Capital Outlay	100,000

ITEM 52 To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits - Intragovernmental Revenue	20,060,500
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Schedule of Programs:

ISF - Facilities Management	20,060,500
Total FTE	119.0
Authorized Capital Outlay	73,200

It is the intent of the Legislature that DFCM's internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the

Legislature in the next legislative session.

**CAPITAL BUDGET**

**ITEM 53 To Capital Budget - DFCM Capital Program**

From General Fund	35,111,600
From Income Tax	17,000,000

Schedule of Programs:

Capital Improvements	52,111,600
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It is the intent of the Legislature that \$1.0 million in Capital Improvement Funds previously allocated to Oxbow remodeling be deposited instead in the Division of Facilities Construction and Management's statewide emergency capital improvement fund.

**STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE**

**ITEM 54 To State Board of Bonding Commissioners - Debt Service - Debt Service**

From General Fund	59,879,700
From Uniform School Fund	17,164,300
From Centennial Highway Fund	126,393,400
From Dedicated Credits Revenue	33,891,200
From Transportation Fund Restricted - Public Transportation System Tax	7,204,400
From Beginning Nonlapsing Appropriation Balances	9,141,000
From Closing Nonlapsing Appropriation Balances	(7,054,600)

Schedule of Programs:

Debt Service	246,619,400
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**COMMERCE & REVENUE**

**UTAH STATE TAX COMMISSION**

**ITEM 55 To Utah State Tax Commission - Tax Administration**

From General Fund	21,615,000
From Uniform School Fund	17,856,300
From Transportation Fund	5,857,400
From Federal Funds	438,200
From Dedicated Credits Revenue	8,282,700
From General Fund Restricted - Sales and Use Tax Administration Fees	7,451,500
From Beginning Nonlapsing Appropriation Balances	5,162,900
From Closing Nonlapsing Appropriation Balances	(3,821,000)

Schedule of Programs:

Administration Division	6,114,400
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Auditing Division	9,186,300
Multi-State Tax Compact	180,700
Technology Management	9,254,600
Tax Processing Division	8,128,200
Seasonal Employees	291,600
Tax Payer Services	8,765,000
Property Tax Division	4,294,600
Motor Vehicles	14,313,700
Motor Vehicle Enforcement Division	2,313,900

The Legislature intends that this appropriation not lapse and that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to modernization of tax and motor vehicle systems and implementing the Streamlined Sales Tax legislation.

ITEM 56	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	2,174,000
	From Beginning Nonlapsing Appropriation Balances	2,659,500
	From Closing Nonlapsing Appropriation Balances	(2,659,500)
	Schedule of Programs:	
	License Plates Production	2,174,000
ITEM 57	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	3,741,900
	Schedule of Programs:	
	Liquor Profit Distribution	3,741,900

**DEPARTMENT OF WORKFORCE SERVICES**

ITEM 58	To Department of Workforce Services - Workforce Services	
	From General Fund	55,249,900
	From Federal Funds	214,703,000
	From Dedicated Credits Revenue	2,599,300
	From Unemployment Compensation Trust	2,155,800
	From Revenue Transfers	6,406,000
	From Beginning Nonlapsing Appropriation Balances	3,000,000
	Schedule of Programs:	
	State Council	284,114,000

The Legislature does not intend to lapse these funds.

The Legislature intends that \$2,160,000 in funds from the March 13, 2002 Reed Act distribution of Unemployment

Compensation Trust be used for employment service administration, consistent with Section 903(d) of the Federal Social Security Act.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 59 To Department of Alcoholic Beverage Control - Alcoholic Beverage Control

From Liquor Control Fund	20,124,900
Schedule of Programs:	
Executive Director	1,391,600
Administration	987,000
Operations	2,105,600
Warehouse and Distribution	1,259,400
Stores and Agencies	14,381,300

The Legislature intends that Alcoholic Beverage Control may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.

LABOR COMMISSION

ITEM 60 To Labor Commission

From General Fund	4,797,300
From Federal Funds	2,459,200
From General Fund Restricted - Workplace Safety	983,900
From Uninsured Employers' Fund	1,298,400
From Revenue Transfers	25,000
Schedule of Programs:	
Administration	1,564,900
Industrial Accidents	1,186,000
Appeals Board	14,600
Adjudication	840,700
Division of Safety	1,068,500
Workplace Safety	929,100
Anti-Discrimination	1,296,400
Utah Occupational Safety and Health	2,524,300
Building Operations and Maintenance	139,300

The Legislature intends that fees collected from sponsoring and holding seminars shall be nonlapsing.

DEPARTMENT OF COMMERCE

ITEM 61 To Department of Commerce - Commerce General Regulation

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From Federal Funds	244,400
From Dedicated Credits Revenue	1,715,400
From General Fund Restricted - Commerce Service Fund	15,199,900
From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	3,878,600
From Real Estate Education, Research, and Recovery Fund	2,000
From Pass-through	75,200
From Beginning Nonlapsing Appropriation Balances	270,000

## Schedule of Programs:

Administration	2,285,400
Occupational & Professional Licensing	8,244,600
Securities	1,508,700
Consumer Protection	1,031,600
Corporations and Commercial Code	2,214,600
Real Estate	1,744,300
Public Utilities	3,248,400
Committee of Consumer Services	874,600
Building Operations and Maintenance	233,300

The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services.

The Legislature does not intend to lapse the appropriation to Public Utilities Professional & Technical Services.

The Legislature does not intend to lapse the appropriation to the Committee of Consumer Services Professional and Technical Services.

ITEM 62 To Department of Commerce - Public Utilities Professional & Technical Services

From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	100,000
From Beginning Nonlapsing Appropriation Balances	91,400
From Closing Nonlapsing Appropriation Balances	(55,400)

## Schedule of Programs:

Professional & Technical Services	136,000
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ITEM 63 To Department of Commerce - Committee of Consumer Services Professional and Technical Services

From General Fund Restricted - Commerce Service Fund -

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	Public Utilities Regulatory Fund	500,000
	From Beginning Nonlapsing Appropriation Balances	65,000
	Schedule of Programs:	
	Professional & Technical Services	565,000
FINANCIAL INSTITUTIONS		
ITEM 64	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	5,007,600
	Schedule of Programs:	
	Administration	4,812,600
	Building Operations and Maintenance	195,000
INSURANCE DEPARTMENT		
ITEM 65	To Insurance Department - Insurance Department Administration	
	From General Fund	4,466,200
	From Dedicated Credits Revenue	1,891,600
	From Beginning Nonlapsing Appropriation Balances	662,500
	From Closing Nonlapsing Appropriation Balances	(489,600)
	Schedule of Programs:	
	Administration	5,061,200
	Relative Value Study	10,000
	Insurance Fraud Program	1,459,500
ITEM 66	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	6,203,900
	From Dedicated Credits Revenue	20,681,900
	From Beginning Nonlapsing Appropriation Balances	3,958,300
	From Closing Nonlapsing Appropriation Balances	7,596,400
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	38,440,500
ITEM 67	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	22,100
	From Lapsing Balance	(1,300)
	Schedule of Programs:	
	Bail Bond Program	20,800
ITEM 68	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	53,100
	From Beginning Nonlapsing Appropriation Balances	44,100
	From Closing Nonlapsing Appropriation Balances	(27,700)
	Schedule of Programs:	

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	Title Insurance Program	69,500
PUBLIC SERVICE COMMISSION		
ITEM 69	To Public Service Commission	
	From Dedicated Credits Revenue	61,700
	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	1,602,300
	Schedule of Programs:	
	Public Service Commission	1,639,000
	Building Operations and Maintenance	25,000
	The Legislature does not intend to lapse these funds.	
ITEM 70	To Public Service Commission - Research and Analysis	
	From Dedicated Credits Revenue	60,000
	Schedule of Programs:	
	Research and Analysis	60,000
ITEM 71	To Public Service Commission - Speech and Hearing Impaired	
	From Dedicated Credits Revenue	1,386,900
	From Beginning Nonlapsing Appropriation Balances	3,622,400
	From Closing Nonlapsing Appropriation Balances	(3,422,800)
	Schedule of Programs:	
	Speech and Hearing Impaired	1,586,500
ITEM 72	To Public Service Commission - Universal Telecommunications Support Fund	
	From Universal Public Telecom Service Fund	8,245,700
	From Beginning Nonlapsing Appropriation Balances	4,061,200
	From Closing Nonlapsing Appropriation Balances	(4,126,800)
	Schedule of Programs:	
	Universal Telecom Service Fund	8,180,100
ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
CAREER SERVICES REVIEW BOARD		
ITEM 73	To Career Services Review Board - Career Service Review Board	
	From General Fund	188,700
	Schedule of Programs:	
	Career Services Review Board	188,700
	It is the intent of the Legislature that funding for the Career Service Review Board be nonlapsing.	
DEPARTMENT OF HUMAN RESOURCES MANAGEMENT		
ITEM 74	To Department of Human Resources Management - Human	

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## Resource Management

From General Fund	3,027,600
From Dedicated Credits Revenue	392,000
Schedule of Programs:	
Administration	923,200
Classification and Employee Relations	524,100
Recruitment, Training and Development	563,100
Flex Benefits	40,000
Management Training and Development	350,000
Information Technology	1,019,200

It is the intent of the Legislature that funding for the Department of Human Resource Management be nonlapsing.

The Legislature intends that health and dental insurance benefit increases be paid as recommended by Group Insurance.

The Legislature intends to fund a 2.5% cost of living allowance for state employees effective July 2, 2005.

## DEPARTMENT OF COMMUNITY &amp; ECONOMIC DEVELOPMENT

## ITEM 75 To Department of Community &amp; Economic Development - Administration

From General Fund	2,236,200
Schedule of Programs:	
Executive Director	397,300
Information Resources	861,400
Administrative Services	977,500

It is the intent of the Legislature that funding for DCED Administration be nonlapsing.

## ITEM 76 To Department of Community &amp; Economic Development - Incentive Funds

From Dedicated Credits Revenue	160,000
From General Fund Restricted - Industrial Assistance	222,400
Schedule of Programs:	
Incentive Funds	382,400

## ITEM 77 To Department of Community &amp; Economic Development - Business and Travel Development

From General Fund	12,069,300
From Transportation Fund	118,000
From Federal Funds	400,000

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From Dedicated Credits Revenue	344,800
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## Schedule of Programs:

Administration	2,600,300
Film Commission	672,000
International Development	1,107,800
Business Development	2,556,500
Science and Technology	3,292,800
Internal Development	1,632,000
External Development	852,400
Pioneer Communities	218,300

It is the intent of the Legislature that funding for the Business and Travel Development be nonlapsing.

ITEM 78 To Department of Community & Economic Development - Historical Society

From Federal Funds	20,800
From Dedicated Credits Revenue	251,800

## Schedule of Programs:

State Historical Society	272,600
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ITEM 79 To Department of Community & Economic Development - State History

From General Fund	1,846,000
From Federal Funds	879,700
From Dedicated Credits Revenue	127,000

## Schedule of Programs:

Administration	606,400
Libraries and Collections	487,500
Public History and Education	351,200
Office of Preservation	1,352,700
History Projects and Grants	54,900

It is the intent of the Legislature that funding for State History be nonlapsing.

ITEM 80 To Department of Community & Economic Development - Fine Arts

From General Fund	2,602,700
From Federal Funds	689,500
From Dedicated Credits Revenue	151,800

## Schedule of Programs:

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Administration	545,900
Grants to Non-profits	1,131,000
Community Arts Outreach	1,767,100

It is the intent of the Legislature that funding for the Fine Arts be nonlapsing.

ITEM 81 To Department of Community & Economic Development - State Library

From General Fund	4,290,400
From Federal Funds	1,687,400
From Dedicated Credits Revenue	1,966,600

Schedule of Programs:

Administration	1,672,600
Blind and Physically Handicapped	1,498,900
Library Development	3,492,900
Information Services	1,280,000

It is the intent of the Legislature that funding for the State Library be nonlapsing.

ITEM 82 To Department of Community & Economic Development - Indian Affairs

From General Fund	253,400
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Schedule of Programs:

Indian Affairs	253,400
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It is the intent of the Legislature that funding for the Indian Affairs be nonlapsing.

ITEM 83 To Department of Community & Economic Development - Housing and Community Development

From General Fund	3,687,600
From Federal Funds	45,607,900
From Dedicated Credits Revenue	1,425,000
From General Fund Restricted - Pamela Atkinson Homeless Trust	350,000
From Permanent Community Impact	838,700

Schedule of Programs:

Community Development Administration	527,600
Ethnic Office	1,036,800
Museum Services	298,300
Community Assistance	9,227,700
Housing Development	11,271,100

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Special Housing	345,000
Homeless Committee	2,837,200
HEAT	14,043,200
Weatherization Assistance	6,327,300
Community Services	3,778,900
Commission on Volunteers	2,033,200
Emergency Food Network	182,900

It is the intent of the Legislature that funding for the Community Development be nonlapsing.

ITEM 84 To Department of Community & Economic Development - Community Development Capital Budget

From General Fund Restricted - Mineral Lease	2,500,000
From Permanent Community Impact	49,300,000
Schedule of Programs:	
Permanent Community Impact Board	49,300,000
Special Service Districts	2,500,000

ITEM 85 To Department of Community & Economic Development - Zoos

From General Fund	1,398,700
Schedule of Programs:	
Zoos	1,398,700

RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 86 To Olene Walker Housing Trust Fund

From General Fund	2,236,400
From Federal Funds	3,606,000
Schedule of Programs:	
Olene Walker Housing Trust Fund	5,842,400

ITEM 87 To Permanent Community Impact Fund

From General Fund Restricted - Mineral Lease	32,036,000
From General Fund Restricted - Mineral Bonus	6,100,000
Schedule of Programs:	
Permanent Community Impact Fund	38,136,000

ITEM 88 To General Fund Restricted - Homeless Trust Fund

From General Fund	200,000
Schedule of Programs:	
General Fund Restricted - Homeless Trust Fund	200,000

HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH

ITEM 89	To Department of Health - Executive Director's Operations	
	From General Fund	5,767,600
	From Federal Funds	16,147,900
	From Dedicated Credits Revenue	2,302,200
	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
	From Organ Donation Contribution Fund	76,100
	From Revenue Transfers	94,400
	From Beginning Nonlapsing Appropriation Balances	332,800
	From Closing Nonlapsing Appropriation Balances	(55,100)
	Schedule of Programs:	
	Executive Director	1,967,600
	Program Operations	3,531,900
	Medical Examiner	2,007,600
	Bio Terrorism Grants	12,756,500
	Center for Health Data	4,502,300
ITEM 90	To Department of Health - Health Systems Improvement	
	From General Fund	4,268,800
	From Federal Funds	4,103,700
	From Dedicated Credits Revenue	4,426,200
	From Revenue Transfers	165,000
	From Beginning Nonlapsing Appropriation Balances	467,900
	From Closing Nonlapsing Appropriation Balances	(376,500)
	Schedule of Programs:	
	Director's Office	1,142,200
	Emergency Medical Services	4,416,700
	Child Care Licensing	2,235,200
	Health Facility Licensure, Certification, and	
	Resident Assessment	4,657,000
	Primary Care Grants	604,000

It is the intent of the Legislature that civil money penalties collected for child care provider violations be considered nonlapsing.

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment be considered nonlapsing.

It is the intent of the Legislature that civil money penalties

collected for health care provider violations be considered nonlapsing.

It is the intent of the Legislature that funds for the Primary Care Grants Program be considered nonlapsing

It is the intent of the Legislature that funding for the Primary Care Grants Program not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.

ITEM 91	To Department of Health - Workforce Financial Assistance	
	From General Fund	420,000
	From Beginning Nonlapsing Appropriation Balances	761,900
	From Closing Nonlapsing Appropriation Balances	(380,600)
	Schedule of Programs:	
	Workforce Financial Assistance	801,300
ITEM 92	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	4,314,100
	From Federal Funds	7,512,000
	From Dedicated Credits Revenue	2,542,800
	From General Fund Restricted - State Lab Drug Testing Account	293,600
	From Revenue Transfers	698,500
	Schedule of Programs:	
	Director's Office	491,300
	Chemical and Environmental Services	1,803,900
	Forensic Toxicology	949,900
	Laboratory Improvement	961,800
	Microbiology	1,952,100
	Communicable Disease Control	6,835,600
	Epidemiology	2,366,400
ITEM 93	To Department of Health - Community and Family Health Services	
	From General Fund	8,662,800
	From Federal Funds	64,305,000
	From Dedicated Credits Revenue	15,375,900
	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
	From General Fund Restricted - Tobacco Settlement Account	6,194,600
	From Revenue Transfers	4,791,700
	Schedule of Programs:	
	Director's Office	2,330,400

Health Promotion	20,157,600
Maternal and Child Health	55,703,200
Children with Special Health Care Needs	24,270,300

It is the intent of the Legislature that funding for alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs be considered nonlapsing.

It is the intent of the Legislature that \$75,000 of immunization funding be considered nonlapsing and be used to purchase flu vaccine.

ITEM 94	To Department of Health - Health Care Financing	
	From General Fund	9,794,500
	From Federal Funds	35,395,800
	From Dedicated Credits Revenue	2,685,200
	From General Fund Restricted - Nursing Care Facilities Account	300,000
	From Revenue Transfers	14,410,400
	Schedule of Programs:	
	Director's Office	3,791,800
	Financial Services	7,181,200
	Managed Health Care	2,885,600
	Medical Claims	3,523,700
	Eligibility Services	16,089,900
	Coverage and Reimbursement	3,485,100
	Contracts	25,628,600
ITEM 95	To Department of Health - Medical Assistance	
	From General Fund	281,417,800
	From Federal Funds	1,045,748,000
	From Dedicated Credits Revenue	94,593,800
	From General Fund Restricted - Nursing Care Facilities Account	9,800,000
	From Revenue Transfers	101,495,900
	From Beginning Nonlapsing Appropriation Balances	620,900
	From Closing Nonlapsing Appropriation Balances	(620,900)
	Schedule of Programs:	
	Medicaid Base Program	1,329,180,800
	Title XIX for Human Services	199,514,800
	DOH Medical/Dental Clinics	4,359,900
ITEM 96	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	28,940,800

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	From Dedicated Credits Revenue	629,700
	From General Fund Restricted - Tobacco Settlement Account	7,010,300
	From Revenue Transfers	46,400
	Schedule of Programs:	
	Children's Health Insurance Program	36,627,200
ITEM 97	To Department of Health - Local Health Departments	
	From General Fund	2,026,900
	Schedule of Programs:	
	Local Health Department Funding	2,026,900
DEPARTMENT OF HUMAN SERVICES		
ITEM 98	To Department of Human Services - Executive Director Operations	
	From General Fund	7,651,500
	From Federal Funds	9,642,100
	From Revenue Transfers - Department of Health - Medical Assistance	723,200
	From Revenue Transfers - Other Agencies	2,187,300
	Schedule of Programs:	
	Executive Director's Office	1,983,700
	Legal Affairs	1,353,700
	Information Technology	4,333,700
	Administrative Support	1,000,800
	Fiscal Operations	2,746,200
	Human Resources	2,373,100
	Local Discretionary	1,492,000
	Services Review	1,057,700
	Office of Licensing	2,465,500
	Developmental Disabilities Council	804,400
	Foster Care Citizens Review Boards	593,300
	It is the intent of the Legislature that funds appropriated to the Office of Technology in the Executive Director Operations budget for e-REP enhancements are nonlapsing.	
ITEM 99	To Department of Human Services - Drug Courts/Boards	
	From General Fund Restricted - Tobacco Settlement Account	1,647,200
	Schedule of Programs:	
	Drug Board	350,900
	Drug Courts	1,296,300
ITEM 100	To Department of Human Services - Division of Substance Abuse and Mental Health	

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From General Fund	70,526,000
From Federal Funds	23,977,600
From Dedicated Credits Revenue	3,026,700
From General Fund Restricted - Intoxicated Driver Rehabilitation	1,500,000
From Revenue Transfers - Department of Health - Medical Assistance	10,052,900
From Revenue Transfers - Other Agencies	243,600

## Schedule of Programs:

Administration	2,390,300
Community Mental Health Services	4,791,400
Mental Health Centers	23,160,500
Residential Mental Health Services	2,819,800
State Hospital	46,158,400
State Substance Abuse Services	4,797,900
Local Substance Abuse Services	23,708,500
Drivers Under the Influence	1,500,000

ITEM 101 To Department of Human Services - Division of Services for  
People with Disabilities

From General Fund	44,844,900
From Federal Funds	2,596,300
From Dedicated Credits Revenue	1,538,400
From General Fund Restricted - Trust for People with Disabilities	100,000
From Revenue Transfers - Department of Health - Medical Assistance	107,011,000
From Revenue Transfers - Other Agencies	491,700
From Beginning Nonlapsing Appropriation Balances	3,488,700
From Closing Nonlapsing Appropriation Balances	(2,073,500)

## Schedule of Programs:

Administration	3,936,000
Service Delivery	13,534,100
State Developmental Center	34,283,500
DD/MR Waiver Services	99,734,900
Brain Injury Waiver Services	1,934,200
Physical Disability Waiver Services	1,741,800
Non-waiver Services	2,833,000

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support.

It is the intent of the Legislature that the Division of Services for People with Disabilities (DSPD) use nonlapsing funds carried over from FY 2005 to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services, and individuals court ordered into DSPD services. DSPD will report to the Office of Legislative Fiscal Analyst on the use of these funds.

ITEM 102	To Department of Human Services - Office of Recovery Services	
	From General Fund	10,936,700
	From Federal Funds	30,491,400
	From Dedicated Credits Revenue	2,428,900
	From Revenue Transfers - Department of Health - Medical Assistance	1,866,700
	From Revenue Transfers - Other Agencies	107,700
	Schedule of Programs:	
	Administration	1,345,000
	Financial Services	5,470,000
	Electronic Technology	7,921,000
	Child Support Services	23,417,200
	Children in Care Collections	2,051,400
	Attorney General Contract	3,403,700
	Medical Collections	2,223,100

It is the intent of the Legislature that funds appropriated to the Office of Recovery Services for e-REP enhancements are nonlapsing.

ITEM 103	To Department of Human Services - Division of Child and Family Services	
	From General Fund	66,012,400
	From Federal Funds	46,578,000
	From Dedicated Credits Revenue	1,627,800
	From General Fund Restricted - Children's Trust	400,000
	From General Fund Restricted - Domestic Violence	712,200
	From Revenue Transfers - Department of Health - Medical Assistance	17,817,500
	From Revenue Transfers - Other Agencies	204,900
	Schedule of Programs:	
	Administration	3,482,100

Service Delivery	60,368,400
In-Home Services	2,049,500
Out-of-Home Care	31,349,100
Facility Based Services	3,831,300
Minor Grants	4,897,600
Selected Programs	2,876,500
Special Needs	1,847,500
Domestic Violence Services	5,855,600
Children's Trust Fund	400,000
Adoption Assistance	11,441,500
Child Welfare Management Information System	4,953,700

It is the intent of the Legislature that funds appropriated for the Adoption Assistance program and the Out of Home Care program in the Division of Child and Family Services not lapse at the end of FY 2006. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs.

It is the intent of the Legislature that up to \$350,000 of funds appropriated to the Division of Child and Family Services for adoption assistance may be used to hire up to six positions to provide adoptive parents with information, services, and counseling in an effort to prevent adoptive placements from failing, and to ensure efficient and appropriate services and accountability of funds.

ITEM 104 To Department of Human Services - Division of Aging and Adult Services

From General Fund	12,174,000
From Federal Funds	8,921,700
From Dedicated Credits Revenue	17,500
From Revenue Transfers - Department of Health - Medical Assistance	333,300
Schedule of Programs:	
Administration	1,430,200
Local Government Grants	14,322,400
Non-Formula Funds	2,528,800
Adult Protective Services	3,165,100

DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

ITEM 105 To Department of Human Services - Internal Service Funds

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	From Dedicated Credits - Intragovernmental Revenue	4,198,900
	Schedule of Programs:	
	ISF - DHS General Services	1,440,000
	ISF - DHS Data Processing	2,758,900
	Total FTE	34.5
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 106	To University of Utah - Education and General	
	From General Fund	76,131,000
	From Income Tax	108,695,000
	From Dedicated Credits Revenue	99,683,900
	From Dedicated Credits - Land Grant Management	502,100
	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
	From General Fund Restricted - Tobacco Settlement Account	4,000,000
	Schedule of Programs:	
	Education and General	293,296,500
ITEM 107	To University of Utah - Educationally Disadvantaged	
	From General Fund	719,600
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
	Schedule of Programs:	
	Educationally Disadvantaged	754,100
ITEM 108	To University of Utah - School of Medicine	
	From General Fund	21,006,400
	From Dedicated Credits Revenue	9,666,400
	Schedule of Programs:	
	School of Medicine	30,672,800
ITEM 109	To University of Utah - University Hospital	
	From General Fund	4,557,100
	From Dedicated Credits - Land Grant Management	455,800
	Schedule of Programs:	
	University Hospital	4,521,400
	Miners' Hospital	491,500
ITEM 110	To University of Utah - Regional Dental Education Program	
	From General Fund	563,200
	From Dedicated Credits Revenue	154,400
	Schedule of Programs:	
	Regional Dental Education Program	717,600

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ITEM 111	To University of Utah - Public Service	
	From General Fund	1,312,800
	Schedule of Programs:	
	Seismograph Stations	410,900
	Museum of Natural History	786,800
	State Arboretum	115,100
ITEM 112	To University of Utah - Statewide TV Administration	
	From General Fund	2,468,700
	Schedule of Programs:	
	Public Broadcasting	2,468,700
ITEM 113	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,413,900
	Schedule of Programs:	
	Poison Control Center	1,413,900
UTAH STATE UNIVERSITY		
ITEM 114	To Utah State University - Education and General	
	From General Fund	99,037,900
	From Dedicated Credits Revenue	48,648,300
	From Dedicated Credits - Land Grant Management	100,600
	Schedule of Programs:	
	Education and General	147,786,800
ITEM 115	To Utah State University - Educationally Disadvantaged	
	From General Fund	236,500
	Schedule of Programs:	
	Educationally Disadvantaged	236,500
ITEM 116	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,953,200
	From Dedicated Credits Revenue	2,469,000
	Schedule of Programs:	
	Uintah Basin Continuing Education Center	5,422,200
ITEM 117	To Utah State University - Southeastern Continuing Education Center	
	From General Fund	652,500
	From Dedicated Credits Revenue	517,100
	Schedule of Programs:	
	Southeastern Continuing Education Center	1,169,600

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ITEM 118	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	1,511,300
	From Dedicated Credits Revenue	1,251,000
	Schedule of Programs:	
	Brigham City Continuing Education Center	2,762,300
ITEM 119	To Utah State University - Tooele Continuing Education Center	
	From General Fund	1,186,100
	From Dedicated Credits Revenue	2,770,400
	Schedule of Programs:	
	Tooele Continuing Education Center	3,956,500
ITEM 120	To Utah State University - Water Research Laboratory	
	From General Fund	1,574,800
	From General Fund Restricted - Mineral Lease	1,703,100
	Schedule of Programs:	
	Water Research Laboratory	3,277,900
ITEM 121	To Utah State University - Agricultural Experiment Station	
	From General Fund	12,041,800
	From Federal Funds	1,813,800
	From Dedicated Credits Revenue	630,000
	Schedule of Programs:	
	Agriculture Experimentation Centers	14,485,600
ITEM 122	To Utah State University - Cooperative Extension	
	From General Fund	11,717,800
	From Federal Funds	2,088,500
	From Dedicated Credits Revenue	150,000
	Schedule of Programs:	
	Cooperative Extension	13,956,300
WEBER STATE UNIVERSITY		
ITEM 123	To Weber State University - Education and General	
	From General Fund	57,939,200
	From Dedicated Credits Revenue	38,252,800
	Schedule of Programs:	
	Education and General	96,192,000
ITEM 124	To Weber State University - Educationally Disadvantaged	
	From General Fund	340,300
	Schedule of Programs:	

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	Educationally Disadvantaged	340,300
SOUTHERN UTAH UNIVERSITY		
ITEM 125	To Southern Utah University - Education and General	
	From General Fund	27,250,500
	From Dedicated Credits Revenue	13,994,600
	Schedule of Programs:	
	Education and General	41,245,100
ITEM 126	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	95,400
	Schedule of Programs:	
	Educationally Disadvantaged	95,400
ITEM 127	To Southern Utah University - Shakespeare Festival	
	From General Fund	12,500
	Schedule of Programs:	
	Shakespeare Festival	12,500
ITEM 128	To Southern Utah University - Rural Development	
	From General Fund	98,100
	Schedule of Programs:	
	Rural Development	98,100
SNOW COLLEGE		
ITEM 129	To Snow College - Education and General	
	From General Fund	16,522,100
	From Dedicated Credits Revenue	4,647,400
	Schedule of Programs:	
	Education and General	21,169,500
ITEM 130	To Snow College - Educationally Disadvantaged	
	From General Fund	32,000
	Schedule of Programs:	
	Educationally Disadvantaged	32,000
ITEM 131	To Snow College - Applied Technology Education	
	From General Fund	1,265,700
	Schedule of Programs:	
	Applied Technology Education	1,265,700
DIXIE STATE COLLEGE OF UTAH		
ITEM 132	To Dixie State College of Utah - Education and General	
	From General Fund	17,121,100
	From Dedicated Credits Revenue	7,630,800

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	Schedule of Programs:	
	Education and General	24,751,900
ITEM 133	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	30,600
	Schedule of Programs:	
	Educationally Disadvantaged	30,600
ITEM 134	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	57,400
	From Dedicated Credits Revenue	32,900
	Schedule of Programs:	
	Zion Park Amphitheater	90,300
COLLEGE OF EASTERN UTAH		
ITEM 135	To College of Eastern Utah - Education and General	
	From General Fund	10,669,300
	From Dedicated Credits Revenue	2,167,900
	Schedule of Programs:	
	Education and General	12,837,200
ITEM 136	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	117,800
	Schedule of Programs:	
	Educationally Disadvantaged	117,800
ITEM 137	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	190,700
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistoric Museum	191,700
ITEM 138	To College of Eastern Utah - San Juan Center	
	From General Fund	1,883,000
	From Dedicated Credits Revenue	722,700
	Schedule of Programs:	
	San Juan Center	2,605,700
ITEM 139	To College of Eastern Utah - Price Campus	
	From General Fund	138,500
	Schedule of Programs:	
	Distance Education	138,500
ITEM 140	To College of Eastern Utah - San Juan Center	
	From General Fund	138,200

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	Schedule of Programs:	
	Distance Education	138,200
UTAH VALLEY STATE COLLEGE		
ITEM 141	To Utah Valley State College - Education and General	
	From General Fund	42,955,900
	From Dedicated Credits Revenue	49,134,700
	Schedule of Programs:	
	Education and General	92,090,600
ITEM 142	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	139,100
	Schedule of Programs:	
	Educationally Disadvantaged	139,100
SALT LAKE COMMUNITY COLLEGE		
ITEM 143	To Salt Lake Community College - Education and General	
	From General Fund	52,010,400
	From Dedicated Credits Revenue	33,867,900
	Schedule of Programs:	
	Education and General	85,878,300
ITEM 144	To Salt Lake Community College - Educationally Disadvantaged	
	From General Fund	178,400
	Schedule of Programs:	
	Educationally Disadvantaged	178,400
ITEM 145	To Salt Lake Community College - Skill Center	
	From General Fund	4,091,800
	From Dedicated Credits Revenue	863,400
	Schedule of Programs:	
	Skills Center	4,955,200
UTAH COLLEGE OF APPLIED TECHNOLOGY		
ITEM 146	To Utah College of Applied Technology - Administration	
	From General Fund	4,328,500
	Schedule of Programs:	
	Administration	383,000
	Equipment	837,400
	Custom Fit	3,108,100
ITEM 147	To Utah College of Applied Technology - Bridgerland Applied Technology Campus	
	From General Fund	7,772,800

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	From Dedicated Credits Revenue	1,168,200
	Schedule of Programs:	
	Bridgerland ATC	8,941,000
ITEM 148	To Utah College of Applied Technology - Davis Applied Technology Campus	
	From General Fund	7,815,800
	From Dedicated Credits Revenue	1,452,600
	Schedule of Programs:	
	Davis ATC	9,268,400
ITEM 149	To Utah College of Applied Technology - Dixie Applied Technology Campus	
	From General Fund	879,200
	From Dedicated Credits Revenue	81,900
	Schedule of Programs:	
	Dixie ATC	961,100
ITEM 150	To Utah College of Applied Technology - Mountainland Applied Technology Campus	
	From General Fund	2,934,100
	From Dedicated Credits Revenue	200,500
	Schedule of Programs:	
	Mountainland ATC	3,134,600
ITEM 151	To Utah College of Applied Technology - Ogden/Weber Applied Technology Campus	
	From General Fund	8,652,900
	From Dedicated Credits Revenue	1,680,400
	Schedule of Programs:	
	Ogden/Weber ATC	10,333,300
ITEM 152	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology Campus	
	From General Fund	2,065,700
	From Dedicated Credits Revenue	290,000
	Schedule of Programs:	
	Salt Lake/Tooele ATC	2,355,700
ITEM 153	To Utah College of Applied Technology - Southeast Applied Technology Campus	
	From General Fund	911,500
	From Dedicated Credits Revenue	171,000

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	Schedule of Programs:	
	Southeast ATC	1,082,500
ITEM 154	To Utah College of Applied Technology - Southwest Applied Technology Campus	
	From General Fund	1,446,300
	From Dedicated Credits Revenue	166,400
	Schedule of Programs:	
	Southwest ATC	1,612,700
ITEM 155	To Utah College of Applied Technology - Uintah Basin Applied Technology Campus	
	From General Fund	4,096,500
	From Dedicated Credits Revenue	405,300
	Schedule of Programs:	
	Uintah Basin ATC	4,501,800
STATE BOARD OF REGENTS		
ITEM 156	To State Board of Regents - Administration	
	From General Fund	3,336,400
	From Dedicated Credits Revenue	90,500
	Schedule of Programs:	
	Administration	3,041,200
	Prison Recidivism	385,700
ITEM 157	To State Board of Regents - Federal Programs	
	From Federal Funds	303,100
	Schedule of Programs:	
	Federal Programs	303,100
ITEM 158	To State Board of Regents - Campus Compact	
	From General Fund	100,000
	Schedule of Programs:	
	Campus Compact	100,000
ITEM 159	To State Board of Regents - Student Aid	
	From General Fund	5,518,000
	Schedule of Programs:	
	Student Aid	3,316,800
	Engineering Loan Repayment Program	50,000
	Minority Scholarships	47,100
	Tuition Assistance	47,100
	New Century Scholarships	73,200

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Utah Centennial Opportunity Program for Education	1,983,800
ITEM 160 To State Board of Regents - Western Interstate Commission for Higher Education	
From General Fund	1,021,900
Schedule of Programs:	
Western Interstate Commission for Higher Education	1,021,900
ITEM 161 To State Board of Regents - T.H. Bell Scholarship Program	
From General Fund	623,300
From Dedicated Credits Revenue	175,800
Schedule of Programs:	
T.H. Bell Scholarship Program	799,100
ITEM 162 To State Board of Regents - University Centers	
From General Fund	264,800
Schedule of Programs:	
University Centers	264,800
ITEM 163 To State Board of Regents - Higher Education Technology Initiative	
From General Fund	2,445,600
Schedule of Programs:	
Higher Education Technology Initiative	2,445,600
ITEM 164 To State Board of Regents - Electronic College	
From General Fund	527,200
From Dedicated Credits Revenue	198,800
Schedule of Programs:	
Electronic College	726,000
ITEM 165 To State Board of Regents - Utah Academic Library Consortium	
From General Fund	2,883,500
Schedule of Programs:	
Utah Academic Library Consortium	2,883,500
UTAH EDUCATION NETWORK	
ITEM 166 To Utah Education Network	
From General Fund	13,803,600
From Federal Funds	4,324,000
From Dedicated Credits Revenue	248,700
From Revenue Transfers	55,500
Schedule of Programs:	
Administration	1,422,900

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Operations and Maintenance	270,000
Public Information	367,500
KULC Broadcast	621,300
Technical Services	12,782,400
Instructional Support	2,400,800
Instructional Delivery	566,900
ITEM 167 To Utah Education Network - Satellite System	
From General Fund	1,454,000
Schedule of Programs:	
UEN Satellite System	1,454,000
MEDICAL EDUCATION PROGRAM	
ITEM 168 To Medical Education Program	
From General Fund	38,800
From Dedicated Credits Revenue	710,100
Schedule of Programs:	
Medical Education Program	748,900
NATURAL RESOURCES	
DEPARTMENT OF NATURAL RESOURCES	
ITEM 169 To Department of Natural Resources - Administration	
From General Fund	3,515,900
From General Fund, One-time	50,000
From Federal Funds	1,386,300
From Oil Overcharge - Exxon	1,263,500
From Oil Overcharge - Stripper Well Fund	431,900
From Lapsing Balance	(500,000)
Schedule of Programs:	
Executive Director	1,005,100
Administrative Services	1,517,000
Utah Energy Office	2,919,600
Public Affairs	352,100
Bear Lake Commission	78,700
Law Enforcement	124,300
Ombudsman	150,800

It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.

It is the intent of the Legislature that the Department of

Natural Resources report to the Natural Resources Appropriations Subcommittee before or on their November 2009 meeting, presenting the results of a cost-savings post audit on whether the savings of the position of a safety coordinator warrant continuation.

ITEM 170	To Department of Natural Resources - Species Protection	
	From Dedicated Credits Revenue	2,456,200
	From General Fund Restricted - Species Protection	550,000
	Schedule of Programs:	
	Species Protection	3,006,200
	<p>It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2005 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.</p>	
ITEM 171	To Department of Natural Resources - Building Operations	
	From General Fund	1,660,700
	From Lapsing Balance	(100)
	Schedule of Programs:	
	Building Operations	1,660,600
ITEM 172	To Department of Natural Resources - Range Creek	
	From General Fund	50,000
	Schedule of Programs:	
	Range Creek Security	50,000
ITEM 173	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	2,953,200
	From General Fund, One-time	(1,495,000)
	From Federal Funds	5,100,400
	From Dedicated Credits Revenue	2,510,900
	From General Fund Restricted - Sovereign Land Management	5,741,900
	From Beginning Nonlapsing Appropriation Balances	907,000
	From Lapsing Balance	244,100

Schedule of Programs:

Director's Office	345,500
Administrative Services	383,800
Fire Suppression	2,303,900
Planning and Technology	146,100
Technical Assistance	734,500
Program Delivery	3,405,300
Lone Peak Center	3,523,500
Program Delivery Cooperators	5,119,900

It is the intent of the Legislature to allow the Department of Natural Resources (DNR) to expand its motor pool fleet by 3 vehicles in FY 2006. These vehicles are specialized equipment used by the Division of Forestry, Fire and State Lands in firefighting activities and will be purchased in the DNR ISF. The Division of Forestry, Fire and State Lands must provide up to \$263,000 of contributed capital to the DNR Motor Pool Internal Service Fund.

It is the intent of the Legislature that the \$447,000 funding increase from General Fund Restricted - Sovereign Land Management account for the Special Master be nonlapsing.

It is the intent of the Legislature that the \$50,000 funding increase from General Fund Restricted - Sovereign Land Management account for remedial action for Rozel Point Oil wells be nonlapsing.

ITEM 174 To Department of Natural Resources - Oil, Gas and Mining

From General Fund	1,319,100
From General Fund, One-time	(75,000)
From Federal Funds	4,056,400
From Dedicated Credits Revenue	223,800
From General Fund Restricted - Oil & Gas Conservation Account	2,253,600
From Oil Gas and Mining Abandoned Mine Reclamation Fund	75,000
From Beginning Nonlapsing Appropriation Balances	148,400

Schedule of Programs:

Administration	1,288,700
Board	24,800
Oil and Gas Conservation	2,223,800
Minerals Reclamation	502,100

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Coal Reclamation	1,725,900
OGM Misc. Nonlapsing	148,400
Abandoned Mine	2,087,600

It is the intent of the Legislature that the appropriation to the Minerals Regulatory Program be nonlapsing.

ITEM 175 To Department of Natural Resources - Wildlife Resources

From General Fund	2,644,500
From General Fund, One-time	(2,900)
From Federal Funds	10,201,200
From Dedicated Credits Revenue	61,100
From General Fund Restricted - Wildlife Habitat	2,406,900
From General Fund Restricted - Wildlife Resources	24,509,500
From Revenue Transfers	75,300
From Beginning Nonlapsing Appropriation Balances	225,000
From Lapsing Balance	(200,000)

Schedule of Programs:

Director's Office	2,159,600
Administrative Services	5,220,200
Conservation Outreach	2,157,100
Law Enforcement	6,634,600
Habitat Council	2,237,900
Habitat Section	4,743,900
Wildlife Section	7,405,000
Aquatic Section	9,362,300

It is the intent of the Legislature that appropriations from the General Fund Restricted Wildlife Habitat Account be nonlapsing.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that individual income tax contributions to the Wolf Depredation and Management

Restricted Account shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.

It is the intent of the Legislature that up to \$500,000 be spent on the Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

ITEM 176	To Department of Natural Resources - Predator Control	
	From General Fund	59,600
	From General Fund, One-time	109,700
	Schedule of Programs:	
	Predator Control	169,300
ITEM 177	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
	From General Fund	74,800
	From General Fund, One-time	58,200
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	133,000
ITEM 178	To Department of Natural Resources - Contributed Research	
	From Federal Funds	15,000
	From Dedicated Credits Revenue	340,600
	Schedule of Programs:	
	Contributed Research	355,600
	It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.	
ITEM 179	To Department of Natural Resources - Cooperative Environmental Studies	
	From Federal Funds	4,074,600
	From Dedicated Credits Revenue	519,200
	From Revenue Transfers	509,300
	Schedule of Programs:	

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Cooperative Environmental Study 5,103,100

It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.

ITEM 180 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund 800,000

From Federal Funds 4,300,000

From General Fund Restricted - State Fish Hatchery Maintenance 1,955,000

From Beginning Nonlapsing Appropriation Balances 250,000

Schedule of Programs:

Fisheries 7,305,000

It is the intent of the Legislature that the Division of Wildlife Resources Capital Budget be nonlapsing.

ITEM 181 To Department of Natural Resources - Parks and Recreation

From General Fund 8,495,900

From General Fund, One-time 929,500

From Federal Funds 853,700

From Dedicated Credits Revenue 487,200

From General Fund Restricted - Boating 3,431,700

From General Fund Restricted - Off-highway Vehicle 2,749,100

From General Fund Restricted - State Park Fees 9,457,300

From Revenue Transfers 49,900

Schedule of Programs:

Director 369,400

Board 16,800

Park Operations 19,826,900

Comprehensive Planning 367,400

Administration 610,300

Design and Construction 491,100

Reservations 268,900

Law Enforcement 174,900

Fiscal and Accounting 865,900

Boating 1,089,500

OHV 1,309,000

Grants and Trails 270,600

Park Management Contracts 793,600

It is the intent of the Legislature that any appropriation of a

management fee to the This is the Place Foundation may not exceed \$700,000.

ITEM 182 To Department of Natural Resources - Parks and Recreation  
Capital Budget

From General Fund	94,200
From Federal Funds	1,200,000
From Dedicated Credits Revenue	25,000
From General Fund Restricted - Boating	350,000
From General Fund Restricted - Off-highway Vehicle	175,000
From General Fund Restricted - State Park Fees	150,000
From Revenue Transfers	350,000

Schedule of Programs:

Facilities Acquisition and Development	114,200
Trail Grants	30,000
National Recreation Trails	500,000
Donated Capital Projects	25,000
Region Renovation and Roads	100,000
Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000
Miscellaneous Nonlapsing Projects	700,000

It is the intent of the Legislature that the Division of Parks and Recreation Capital Budget be nonlapsing.

ITEM 183 To Department of Natural Resources - Utah Geological Survey

From General Fund	2,260,400
From General Fund, One-time	116,500
From Federal Funds	688,700
From Dedicated Credits Revenue	682,600
From General Fund Restricted - Mineral Lease	1,580,000
From Beginning Nonlapsing Appropriation Balances	351,700
From Closing Nonlapsing Appropriation Balances	(138,100)

Schedule of Programs:

Administration	718,400
Technical Services	521,300
Geologic Hazards	585,400
Board	6,200
Geologic Mapping	677,300
Energy and Minerals	1,811,500

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Environmental	637,500
Information and Outreach	584,200

It is the intent of the Legislature that the Utah Geological Surveys Mineral Lease funds be nonlapsing.

ITEM 184 To Department of Natural Resources - Water Resources	
From General Fund	2,527,100
From Dedicated Credits Revenue	30,000
From Water Resources Conservation and Development Fund	2,004,000
From Water Resources Construction Fund	150,000
From Beginning Nonlapsing Appropriation Balances	34,200
From Closing Nonlapsing Appropriation Balances	(24,200)
Schedule of Programs:	
Administration	401,000
Board	29,000
Interstate Streams	276,600
Planning	1,810,000
Cloudseeding	150,000
Construction	1,848,200
Water Conservation/Education	155,800
West Desert Ops	10,500
Cooperative Water Conservation	40,000

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation Program be nonlapsing.

ITEM 185 To Department of Natural Resources - Water Resources Revolving Construction Fund	
From General Fund	539,100
From Water Resources Conservation and Development Fund	3,800,000
Schedule of Programs:	
Construction Fund	4,339,100

ITEM 186 To Department of Natural Resources - Water Resources Conservation and Development Fund	
From General Fund	1,043,200
Schedule of Programs:	
Conservation and Development Fund	1,043,200

ITEM 187 To Department of Natural Resources - Water Rights	
From General Fund	6,147,000
From General Fund, One-time	106,000

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From Dedicated Credits Revenue	325,000
Schedule of Programs:	
Administration	679,300
Appropriation	818,300
Dam Safety	673,600
Adjudication	684,400
Cooperative Studies	382,000
Technical Services	621,600
Advertising	150,000
Regional Offices	2,568,800

## DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

## ITEM 188 To Department of Natural Resources - Internal Service Fund

From Dedicated Credits - Intragovernmental Revenue	6,205,800
Schedule of Programs:	
ISF - DNR Warehouse	700,000
ISF - DNR Motorpool	4,804,100
ISF - DNR Data Processing	701,700
Total FTE	12.0

## DEPARTMENT OF AGRICULTURE AND FOOD

## ITEM 189 To Department of Agriculture and Food - Administration

From General Fund	8,637,600
From General Fund, One-time	108,200
From Federal Funds	2,308,600
From Dedicated Credits Revenue	1,853,000
From General Fund Restricted - Horse Racing	50,000
From General Fund Restricted - Livestock Brand	873,400
From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
From Revenue Transfers	708,500
From Revenue Transfers - Federal	(1,400)
Schedule of Programs:	
General Administration	1,883,200
Meat Inspection	1,762,100
Chemistry Laboratory	726,200
Animal Health	1,364,300
Agriculture Inspection	1,934,200
Regulatory Services	2,696,100
Public Affairs	79,100

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Sheep Promotion	50,000
Auction Market Veterinarians	72,000
Brand Inspection	1,399,800
Utah Horse Commission	60,000
Environmental Quality	1,496,500
Grain Inspection	461,800
Insect Inspection	231,200
Marketing and Development	387,900

It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture & Food, be used to conserve agricultural lands and be nonlapsing.

It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.

It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Auction Market be nonlapsing.

It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.

ITEM 190	To Department of Agriculture and Food - Building Operations	
	From General Fund	270,000
	Schedule of Programs:	
	Building Operations	270,000

ITEM 191	To Department of Agriculture and Food - Utah State Fair Corporation	
	From General Fund	793,300
	From Dedicated Credits Revenue	2,865,800
	From Beginning Nonlapsing Appropriation Balances	576,700
	From Closing Nonlapsing Appropriation Balances	(550,200)
	Schedule of Programs:	
	Utah State Fair Corporation	3,685,600

It is the intent of the Legislature that the appropriation to the Utah State Fair Corporation be nonlapsing.

ITEM 192 To Department of Agriculture and Food - Predatory Animal Control

From General Fund	650,500
From General Fund Restricted - Agriculture and Wildlife Damage Prevention	508,800
From Revenue Transfers	69,300

Schedule of Programs:

Predatory Animal Control	1,228,600
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It is the intent of the Legislature that the appropriation to the Predatory Animal Control Program be nonlapsing.

ITEM 193 To Department of Agriculture and Food - Resource Conservation

From General Fund	1,111,200
From General Fund, One-time	94,800
From Agriculture Resource Development Fund	333,300
From Beginning Nonlapsing Appropriation Balances	3,700

Schedule of Programs:

Resource Conservation Administration	130,400
Soil Conservation Commission	136,600
Resource Conservation	1,276,000

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the Legislature.

It is the intent of the Legislature that the appropriation to the Resource Conservation program be nonlapsing.

It is the intent of the Legislature that the \$100,000 funding increase for the Utah Association of Conservation Districts may only be used for conservation planners, travel reimbursements, or technical assistance grants.

ITEM 194 To Department of Agriculture and Food - Loans

From Agriculture Resource Development Fund	296,100
From Utah Rural Rehabilitation Loan	18,000

Schedule of Programs:

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Agriculture Loan Program	314,100
SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
ITEM 195 To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration	
From Land Grant Management Fund	12,997,600
Schedule of Programs:	
Board	205,400
Director	1,123,900
Public Relations	4,300
Administration	842,600
Accounting	291,800
Royalty	232,200
Minerals	1,093,300
Surface	1,475,700
Development - Operating	1,061,500
Legal/Contracts	571,500
Data Processing	751,500
Forestry and Grazing	343,900
Development - Capital	5,000,000
PUBLIC EDUCATION	
STATE BOARD OF EDUCATION	
ITEM 196 To State Board of Education - State Office of Education	
From Uniform School Fund	21,172,100
From Uniform School Fund, One-time	416,000
From Federal Funds	185,525,300
From Dedicated Credits Revenue	5,494,800
From General Fund Restricted - Mineral Lease	990,700
From General Fund Restricted - Substance Abuse Prevention	493,400
From Uniform School Fund Restricted - Interest and Dividends Account	80,000
From Uniform School Fund Restricted - Professional Practices	92,000
From Beginning Nonlapsing Appropriation Balances	8,330,700
From Closing Nonlapsing Appropriation Balances	(8,330,700)
Schedule of Programs:	
Board of Education	7,489,100
Student Achievement	146,267,500
Data and Business Services	4,713,300
Law, Legislation and Education Services	55,794,400

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ITEM 197	To State Board of Education - State Office of Rehabilitation	
	From General Fund	254,900
	From Uniform School Fund	19,259,700
	From Federal Funds	33,688,800
	From Dedicated Credits Revenue	580,700
	From Revenue Transfers	12,100
	Schedule of Programs:	
	Executive Director	1,540,000
	Blind and Visually Impaired	4,917,700
	Rehabilitation Services	38,093,700
	Disability Determination	7,415,900
	Deaf and Hard of Hearing	1,828,900
ITEM 198	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	19,796,200
	From Dedicated Credits Revenue	642,500
	From Revenue Transfers	3,240,400
	From Beginning Nonlapsing Appropriation Balances	400,000
	From Closing Nonlapsing Appropriation Balances	(400,000)
	Schedule of Programs:	
	Instruction	13,042,000
	Support Services	10,637,100
ITEM 199	To State Board of Education - Utah Schools for the Deaf and Blind	
	- Institutional Council	
	From Dedicated Credits Revenue	393,500
	From Beginning Nonlapsing Appropriation Balances	363,600
	From Closing Nonlapsing Appropriation Balances	(306,800)
	Schedule of Programs:	
	Institutional Council	450,300
ITEM 200	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	147,400
	From Federal Funds	96,182,200
	From Dedicated Credits Revenue	16,809,600
	Schedule of Programs:	
	Child Nutrition	113,139,200
ITEM 201	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	2,991,500

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## Schedule of Programs:

Request for Proposal Program	30,000
Arts and Science Subsidy	50,000
Professional Outreach Programs in the Schools	2,911,500

ITEM 202 To State Board of Education - State Office of Education -  
Educational Contracts

From Uniform School Fund 3,854,800

## Schedule of Programs:

Youth Center	1,153,200
Corrections Institutions	2,701,600

## STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS

ITEM 203 To State Board of Education - Internal Service Fund

From Dedicated Credits - Intragovernmental Revenue 1,031,600

## Schedule of Programs:

ISF - State Board ISF	1,031,600
Total FTE	8.0
Authorized Capital Outlay	90,000

ITEM 204 To State Board of Education - Indirect Cost Pool

From Dedicated Credits - Intragovernmental Revenue 3,881,800

## Schedule of Programs:

ISF - Superintendent Indirect Cost Pool	3,881,800
Total FTE	49.0
Authorized Capital Outlay	75,000

## TRANSPORTATION &amp; ENVIRONMENTAL QUALITY

## UTAH NATIONAL GUARD

ITEM 205 To Utah National Guard

From General Fund 4,568,500

From Federal Funds 18,641,500

From Dedicated Credits Revenue 127,700

From Revenue Transfers 84,400

## Schedule of Programs:

Administration	590,500
Armory Maintenance	22,186,700
Veterans' Affairs	236,400
Veterans' Cemetery	288,000
Veterans Nursing Home	120,500

It is the intent of the Legislature that funds appropriated to

the Veterans' Affairs Program be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Cemetery be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 206 To Department of Environmental Quality - Environmental Quality

From General Fund	9,810,000
From Federal Funds	16,121,900
From Dedicated Credits Revenue	7,269,400
From General Fund Restricted - Environmental Quality	5,483,200
From General Fund Restricted - Underground Wastewater System	76,000
From General Fund Restricted - Used Oil Collection Administration	705,800
From General Fund Restricted - Voluntary Cleanup	611,800
From General Fund Restricted - Water Development Security - Drinking Water	53,900
From General Fund Restricted - Water Development Security - Water Quality	821,100
From Expendable Trust - Petroleum Storage Tank	1,170,900
From Expendable Trust - Waste Tire Recycling	108,000
From Petroleum Storage Tank Account	50,000
From Petroleum Storage Tank Loan	143,500
From Revenue Transfers - Within Agency	175,200
From Beginning Nonlapsing Appropriation Balances	759,900
From Closing Nonlapsing Appropriation Balances	(11,800)

Schedule of Programs:

Director's Office	4,755,000
Air Quality	9,180,200
Environmental Response/Remediation	6,835,400
Radiation Control	2,837,900
Water Quality	9,113,700
Drinking Water	3,812,300
Solid and Hazardous Waste	6,814,300

It is the intent of the Legislature that any unexpended funds in the Air Operating Permits Program are nonlapsing and authorized for use in the Air Operating Permits Program to reduce fees in the second fiscal year following that in which the unexpended funds occurred.

It is the intent of the Legislature that any unexpended

Groundwater Permit Administration fees are nonlapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that the funds appropriated for the purpose of addressing high level nuclear waste be non lapsing.

ITEM 207 To Department of Environmental Quality - Water Security Development Account - Water Pollution

From Federal Funds	4,867,500
From Designated Sales Tax	3,587,500
From Repayments	9,200,300
Schedule of Programs:	
Water Pollution	17,655,300

ITEM 208 To Department of Environmental Quality - Water Security Development Account - Drinking Water

From Federal Funds	6,725,000
From Designated Sales Tax	3,587,500
From Repayments	2,616,600
Schedule of Programs:	
Drinking Water	12,929,100

ITEM 209 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From General Fund Restricted - Environmental Quality	400,000
Schedule of Programs:	
Hazardous Substance Mitigation Fund	400,000

DEPARTMENT OF TRANSPORTATION

ITEM 210 To Department of Transportation - Support Services

From Transportation Fund	24,256,400
From Federal Funds	550,700
Schedule of Programs:	
Administrative Services	1,878,000
Loss Management	2,701,200
Building and Grounds	830,900
Human Resources Management	1,106,400
Procurement	1,009,000
Comptroller	2,532,300
Data Processing	8,321,600

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	Internal Auditor	684,600
	Community Relations	518,200
	Ports of Entry	5,224,900
ITEM 211	To Department of Transportation - Engineering Services	
	From General Fund	88,100
	From Transportation Fund	21,541,200
	From Federal Funds	8,152,400
	From Dedicated Credits Revenue	752,700
	Schedule of Programs:	
	Safety Operations	4,827,900
	Traffic Safety	2,368,000
	Program Development	6,460,000
	Preconstruction Administration	439,400
	Environmental	692,100
	Structures	2,206,700
	Materials Lab	3,471,600
	Engineering Services	1,930,200
	Right-of-Way	2,193,400
	Research	1,051,200
	Construction Management	4,526,800
	Civil Rights	367,100
ITEM 212	To Department of Transportation - Maintenance Management	
	From Transportation Fund	93,991,600
	From Federal Funds	7,400,000
	From Dedicated Credits Revenue	555,500
	Schedule of Programs:	
	Maintenance Administration	5,433,700
	District 1	14,320,700
	District 2	19,738,400
	District 3	13,590,100
	Richfield	9,254,000
	Price	9,931,200
	Cedar City	9,525,600
	Seasonal Pools	1,427,700
	Lands & Buildings	3,853,700
	Field Crews	14,872,000

It is the intent of the Legislature that any and all collections

or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 213	To Department of Transportation - Construction Management	
	From Transportation Fund	57,623,800
	From Federal Funds	111,267,900
	From Dedicated Credits Revenue	1,550,000
	From Designated Sales Tax	1,124,600
	Schedule of Programs:	
	Federal Construction - New	48,664,000
	Rehabilitation/Preservation	121,377,700
	State Construction - New	1,524,600

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the

Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 214	To Department of Transportation - Region Management	
	From Transportation Fund	18,976,500
	From Federal Funds	2,871,400
	From Dedicated Credits Revenue	1,159,300
	Schedule of Programs:	
	Region 1	4,431,700
	Region 2	8,329,500
	Region 3	4,041,700
	Region 4	4,520,600
	Richfield	509,600
	Price	503,900
	Cedar City	670,200
ITEM 215	To Department of Transportation - Equipment Management	
	From Transportation Fund	4,594,800
	From Dedicated Credits Revenue	13,233,800
	Schedule of Programs:	
	Equipment Purchases	7,369,200
	Shops	9,291,000
	Maintenance Planning	1,168,400
ITEM 216	To Department of Transportation - Aeronautics	
	From Federal Funds	20,000,000
	From Dedicated Credits Revenue	306,900
	From Transportation Fund Restricted - Aeronautics Fund	6,746,100
	Schedule of Programs:	
	Administration	467,000
	Airport Construction	23,536,100
	Civil Air Patrol	75,000
	Aid to Local Airports	2,240,000
	Airplane Operations	734,900
ITEM 217	To Department of Transportation - B and C Roads	
	From Transportation Fund	96,515,400

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	From Designated Sales Tax	17,618,400
	Schedule of Programs:	
	B & C Roads	114,133,800
ITEM 218	To Department of Transportation - Safe Sidewalk Construction	
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	500,000
	<p>It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.</p>	
ITEM 219	To Department of Transportation - Mineral Lease	
	From General Fund Restricted - Mineral Lease	30,480,000
	Schedule of Programs:	
	Mineral Lease Payments	28,000,000
	Payment in Lieu	2,480,000
	<p>It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.</p>	
ITEM 220	To Department of Transportation - Centennial Highway Program	

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	From General Fund	129,594,700
	From Transportation Fund	69,595,000
	From Centennial Highway Fund	21,013,000
	From Federal Funds	34,000,000
	From Dedicated Credits Revenue	1,153,000
	From Debt Service	(128,479,200)
	From Designated Sales Tax	6,410,000
	From Revenue Transfers - Within Agency	6,000,000
	From Beginning Nonlapsing Appropriation Balances	118,054,000
	From Closing Nonlapsing Appropriation Balances	(18,317,000)
	Schedule of Programs:	
	Centennial Highway Program	239,023,500
LEGISLATURE		
ITEM 221	To Legislature - Senate	
	From General Fund	1,699,650
	From Beginning Nonlapsing Appropriation Balances	961,500
	From Closing Nonlapsing Appropriation Balances	(961,500)
	Schedule of Programs:	
	Administration	1,637,050
	Dues to National Conference of State Legislatures	35,300
	Dues to Council of State Governments	27,300
ITEM 222	To Legislature - House of Representatives	
	From General Fund	3,092,250
	From Beginning Nonlapsing Appropriation Balances	430,300
	From Closing Nonlapsing Appropriation Balances	(430,300)
	Schedule of Programs:	
	Administration	2,967,250
	Dues to National Conference of State Legislatures	70,500
	Dues to Council of State Governments	54,500
ITEM 223	To Legislature - Office of the Legislative Auditor General	
	From General Fund	2,089,300
	From Beginning Nonlapsing Appropriation Balances	50,400
	From Closing Nonlapsing Appropriation Balances	(50,400)
	Schedule of Programs:	
	Administration	2,089,300
ITEM 224	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	2,048,200

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	From Beginning Nonlapsing Appropriation Balances	429,800
	From Closing Nonlapsing Appropriation Balances	(405,800)
	Schedule of Programs:	
	Administration and Research	2,072,200
ITEM 225	To Legislature - Legislative Printing	
	From General Fund	497,100
	From Dedicated Credits Revenue	320,600
	From Beginning Nonlapsing Appropriation Balances	278,300
	From Closing Nonlapsing Appropriation Balances	(278,300)
	Schedule of Programs:	
	Administration	817,700
ITEM 226	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	5,159,100
	From Beginning Nonlapsing Appropriation Balances	399,300
	From Closing Nonlapsing Appropriation Balances	(290,500)
	Schedule of Programs:	
	Administration	5,267,900
ITEM 227	To Legislature - Office of Legislative Research and General Counsel - Tax Review Commission	
	From General Fund	50,000
	From Beginning Nonlapsing Appropriation Balances	2,300
	From Closing Nonlapsing Appropriation Balances	(2,300)
	Schedule of Programs:	
	Tax Review Commission	50,000
ITEM 228	To Legislature - Office of Legislative Research and General Counsel - Constitutional Revision Commission	
	From General Fund	55,000
	From Beginning Nonlapsing Appropriation Balances	5,900
	From Closing Nonlapsing Appropriation Balances	(5,900)
	Schedule of Programs:	
	Constitutional Revision Commission	55,000

Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

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Notary Commission Filing Fee	20.00
Notary Certification	10.00
Rider	5.00
Apostils/Duplicate Certificate	5.00

UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

DATA PROCESSING - INTERNAL SERVICE FUND

**ISF - DOC Data Processing**

Data Processing Service Fee (per device, per month)	125.00
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DEPARTMENT OF PUBLIC SAFETY

PROGRAMS &amp; OPERATIONS

**CITS State Bureau of Investigation**

Fingerprints and Photos	13.00
Firearms Instructor Renewal	25.00

**Highway Patrol - Administration**

Station Approval and Set Up	100.00
Station Revocation Reinstatement	100.00
Name or Address Change	100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid five years)	10.00
Inspector Reinstatement If Suspended	10.00
Inspector Reinstatement If Revoked	25.00
Safety Inspection Manual	10.00

**Fire Marshall - Fire Operations**

Liquid Petroleum Gas	
Class I License	450.00
Class II License	450.00
Class III License	105.00
Class IV License	150.00
Branch Office License	338.00
Duplicate License	30.00
License Examination	20.00
License Re-examination	20.00
Five Year License Examination	20.00
Certificate	30.00
Dispenser Operator B	10.00

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Plan Reviews	
More than 5000 gallons	90.00
5000 water gallons or less	45.00
Special inspections (per hour)	50.00
Re-inspection (3rd Inspection or more)	250.00
Private Container Inspection (more than one container)	150.00
Private Container Inspection (one container)	75.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems	
License	300.00
Combination	150.00
Branch Office License	150.00
Certificate of Registration	30.00
Duplicate Certificate of Registration	30.00
License Transfer	50.00
Application for exemption	150.00
Examination	20.00
Re-examination	20.00
Five year examination	20.00
Automatic Fire Sprinkler Inspection and Testing	
Certificate of Registration	30.00
Examination	20.00
Re-examination	20.00
Three year extension	20.00
DRIVER LICENSE	
In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver License Division for 2006.	
<b>Driver License Administration</b>	
Commercial Driver School	
Original license	100.00
Annual Renewal License	100.00
Duplicate License	10.00
Instructor License	30.00
Annual Instructor Renewal License	20.00
Duplicate Instructor	6.00
Branch Office Original License	30.00
Branch Office Annual Renewal License	30.00
Branch Office Reinstatement Fee	75.00

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Instructor School Reinstatement Fee	75.00
CDL Intra-state Medical Waiver Fee	25.00
CDL Intra-state Medical Copy	5.00
Certified Record (includes MVR):	
first 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Per se Arrest Copies	5.00
Refusal Arrest Copies	5.00
Officer's Accident Report Copies	5.00
Court Conviction Copies	5.00
Copy of any other record or letter maintained by Driver's License Division	5.00
Tape recording copy	5.00

## CAPITAL FACILITIES &amp; ADMINISTRATIVE SERVICES

## DEPARTMENT OF ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTOR

## GRAMA Fees:

Photocopy made by state employee for public, per page	.25
Certified copy of a document, per certification	2.00
Fax request (long distance within US) per number	1.50
Fax request (long distance outside US) per fax number	3.00
Mail request (address within US) per address	1.50
Mail request (address outside US) per address	3.00
Research or services fee: as provided by 63-2-203(2)	
Extended research or service fee: as provided by 63-2-203(2)	
Photocopy made by requestor, per page	.10
Microform copy, per fiche	.50
Microform copy, per 35mm film prints (silver)	25.00
Microform copy, per 16mm film print (silver)	20.00
Microform copy, per 16mm film print (thin)	10.00
Microform copy, per 35mm film print (diaz)	10.00
Microform copy, per 16mm film print (diaz)	9.00
Paper copies from microform, made by staff	.50
Paper copies from microform, made by requestor	.25
Electronic Documents, per diskette	.60
Electronic Documents, per DVD	4.00

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Electronic documents, per CD	2.00
Laser printer output, per page	.10

These GRAMA fees apply for the entire Department of Administrative Services.

## AUTOMATED GEOGRAPHIC REFERENCE CENTER

## AGR Materials

Regular Plots (per foot)	6.00
Mylar Plots (per foot)	8.00
AGR Remote Port Access (per month)	50.00
AGRC GIS Training (per person, per day)	175.00
AGRC Staff Labor (per hour)	60.00
AGRC Intern Labor (per hour)	30.00

## DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

## OFFICE OF STATE DEBT COLLECTION

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt Collection for 2006.

**ISF - Debt Collection**

Post Judgement Interest:

Rate established by federal government on January 1 each year

Collection Penalty: 5.00%

Collection Interest:

On July 1 of the new fiscal year, a rate not to exceed Prime plus 2%

Administrative Collection Fee: 15.00%

## DIVISION OF PURCHASING AND GENERAL SERVICES

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Purchasing and General Services for 2006.

**ISF - Central Mailing**

Business Reply/Postage Due	.09
Special Handling/Labor Per Hour	28.35
Auto Fold	.01
Label Generate	.021
Label Apply	.018
Bursting	.012
Auto Tab	.016
Optical Character Reader Rejects	.036
Meter/Seal	.017
Federal Meter/Seal	.014

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Optical Character Reader	.017
Mail Distribution	.04
Accountable Mail	.18
Task Distribution Rate	.008
Auto Insert - First Insert	.013
Additional Inserts	.004
Intelligent Inserting	.018
Minimum Charge Bursting	5.00
Minimum Charge Inserting	17.50
Minimum Charge Auto Tab	5.00
Minimum Charge Label Generate	17.50
Minimum Charge Label Apply	5.00

**ISF - Electronic Purchasing**

Electronic Purchasing Orders:

Markup plus 1% of cost

Purchases at service centers:

Markup plus 40% of cost

**ISF - Publishing**

8.5 x 11 #20 white bond or 3HD:

1 to 25 copies .037

26 to 99 copies .034

100 plus copies .033

8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:

1 to 25 copies .04

26 to 99 copies .036

100 plus copies .032

8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:

1 to 25 copies .05

26 to 99 copies .047

100 plus copies .043

8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover:

1 to 25 copies .07

26 to 99 copies .068

100 plus copies .065

Full Color Copying, 8.5 x 11:

1 to 25 copies (each) .88

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26 to 100 copies (each)	.67
101 plus copies (each)	.52
Full Color Copying, 11x17:	
1 to 25 copies (each)	1.70
26 to 100 copies (each)	1.25
101 plus copies (each)	.95
Full Color Copying, Transparencies (each)	1.30
Covers 8.5 x 11 60# 1-25 copies (each)	.14
Covers 8.5 x 11 60# 26-99 (each)	.137
Covers 8.5 x 11 60# 100 plus copies (each)	.13
Speciality Covers 8.5 x 11 80# 1-25 copies (each)	.14
Speciality Covers 8.5 x 11 80# 26-99 copies (each)	.128
Speciality Covers 8.5 x 11 80# 100+ copies (each)	.12
Other Items	
8.5 x 11 black transparencies (each)	1.10
8.5 x 11 clear covers (each)	.50
8.5 x 11 crack and peel (each)	.28
Printed tabs (each)	.20
Blank tabs (each)	.15
Booklet Maker	
Setup charge	10.00
1 to 500 pages (each)	.10
501 to 1000 pages (each)	.08
1001 plus pages (each)	.06
Bindery Services	
Spiral Coil/Cerlox/Vello Binds	
1-100 originals: Quantity 1-100	1.65
1-100 originals; Quantity 101-500	1.15
1-100 originals; Quantity over 500	.75
101-200 Originals; Quantity 1-100	1.75
101-200 originals; Quantity 101-500	1.25
101-200 originals; Quantity 500+	.85
200+ originals; Quantity 1-100	2.00
200+ originals; Quantity 101-500	1.50
200+ originals; Quantity 500+	1.00
Xerox Tape	
20 to 125 pages only (each)	.55

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## Off-line Stapling:

2 to 49 pages (per staple)	.02
Heavy Duty (per staple)	.05
Folding collating drilling padding and cutting (per hour)	35.00
Reduce to 11x17	.11
Shipping boxes	1.12

## UDOT Print Shop:

## Prepress

Negatives	9.00
Plates	
360 (each)	5.00
GTO (each)	6.00
Stripping (per 8.5x11 flat)	5.00
Electrostatic masters	5.00

## Press

Actual Time (per hour)	50.00
Production Standards	
1-10,000 impressions: 4,000 per hour	
10,000 plus impressions: 4,500 per hour	
Plate make ready: 20 minutes each	
Press wash up: 20 minutes each	

## Bindery

Actual Time (per hour)	40.00
Production Standards	
Collating: 600 sets per hour	
Shrink Wrapping: 100 packages/hour	
Stapling drilling folding cutting padding (billed at actual time)	

Labels .25

Scanning and Document Preparation 35.00

Carbonless 8.5 x 11 1-25 copies .08

Carbonless 8.5x11 26-99 copies .08

Carbonless 8.5 x 11 100 plus copies .075

## Paper:

Cost plus 25%

## Outsourcing:

Billed at cost

## Self Service Copy Rates:

Cost per copy is computed using the following formula:

(Depreciation + Maintenance + Supplies)/Impressions, Plus .004

Cost per copy multiplied by impressions results in amount billed.

**DIVISION OF INFORMATION TECHNOLOGY SERVICES**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Information Technology Services for 2006.

**ISF - ITS Administration and Finance**

**Labor Charges**

ITS Consultation and Labor Charge (per hour)	50.00
Equipment Installation (per hour)	40.00
Communications Site Maintenance/Repair (per hour)	65.00
Microwave Maintenance (per hour)	70.00
Conventional Radio Repair/Repeater/Base Station (per hour)	50.00
Radio Repair Trunk Capable Radios (per hour)	55.00
Vehicle Equipment Install (per hour)	45.00
Console Labor (per hour)	60.00
Mainframe Development (per hour)	85.00
Phone Tech Labor - Cable rate (per hour)	30.00
LAN Installation and Administration (per hour)	75.00

**Wide Area Network (WAN)**

**Unlimited Access**

State Agencies (per device per month)	31.00
State-contracted or Mandated Services (per device per month)	31.00

**Limited Access**

WAN Remote Access (DSL, ISDN & Dial-up Service) (per device per month)	40.00
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**Communities Local Governments and Nonprofits**

Equipment Installation - ITS cost + Install	
Internet Access to WAN (per month)	10.00
Monthly Access - ITS hardware/software and other costs	

**Desktop, LAN and Server Management**

LAN - Workstation PC or Printer (SLC) (per device per month)	70.00
LAN - Workstation PC or Printer (ORC/PRC) (per device per month)	75.00
Software Resale-Cost plus overhead at 10%	
Equipment Maintenance - Cost plus overhead at 10%	
Server Management (per server, per month)	65.00

**Telecommunication Charges**

AT&T 800 Service (Monthly)	60.00
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AT&T 800 Service (per minute) In addition to monthly fee, above	.05
Voice Monthly Service (per dial tone) per month	25.50
Residential line for telecommuting - ITS cost + 10%	
Voice Mail (per mail box)	6.00
Auto-Attendant	
Per Port	15.00
Interactive Voice Response (IVR) - ITS hardware/software and other costs	
Call Management System - ITS hardware/software and other costs	
Telecommunication Warehouse Materials-cost plus overhead at 10%	
International and Credit Card Long Distance - ITS cost + 10%	
Long Distance Service (per unit per month)	1.00
+ \$0.05 per minute	
Local Carrier Long-Distance Service - ITS cost + 10%	
Video Conferencing Equipment Use (per hour)	40.00
Videoconferencing Room Rental (per hour)	50.00
Print/Microfiche Charges	
Mainframe	
Laser Printer Output	
Simplex Page (per page)	.0375
Duplex Page (per page)	.0375
Web Hosting and Development Charges	
Web Application Development (per hour)	75.00
Web Hosting	
Shared Web Hosting - Managed (per month)	25.00
Shared Web Hosting - User Managed (per month)	15.00
Shared Application Hosting - Managed (per month)	150.00
Shared Application Hosting - Open Source (per month)	50.00
Web Server Administration (per hour)	75.00
Secure Socket Layer Acceleration (per month)	15.00
Data Center Rack Space	
1 U Rack (per month)	10.00
1/2 Rack (per month)	155.00
Full Rack (per month)	310.00
Web Hosting Dedicated - ITS hardware/software and other costs	
Web Hosting Managed - ITS hardware/software and other costs	
Help Desk - ITS hardware/software and other costs	
Actuate Reporting - ITS hardware/software and other costs	

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## Database Services

Adabas Mainframe Processing Prime Time (per hour)	600.00
Adabas Mainframe Process Non-Prime Time (per hour)	300.00
Adabas Command Cnts (per 1000)	.12
Adabas I/O (per 1000)	.20
DB 2 Mainframe Processing Prime Time (per hour)	600.00
DB 2 Mainframe Processing Non-Prime Time (per hour)	300.00

## Database Hosting

## Oracle

## Shared Linux

0 to 2 GB (per month)	200.00
Each Additional 2 GB (per month)	160.00

Dedicated - ITS hardware/software and other costs

## Forms Hosting

## Adobe

One-time Subscription Fee	2,500.00
Workflow (per month)	5.00
Per Hosted Form	1.00

## Mainframe Computing Charges

CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	600.00
CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	300.00

Beginning and ending execution times must be during non-prime time to receive this rate.

Tape I/O (per 1000 tape excp)	.20
Disk I/O (per 1000 disk excp)	.20

## Storage Services

Enterprise Managed Storage (per MB per month)	.0375
Enterprise Unmanaged Storage (per MB per month in 25 MB increments)	.005
Mid Tier User Managed Storage (per GB per month)	3.50
Mid Tier User Managed Secondary Storage (per GB per month)	2.50
Archival tape mounts (agency owns the tape)	.30
Archival tape	75.00
Tape Charges - Mainframe (per MB per month)	.0025
Tape Charges - Open Systems (per MB per month)	.0005
Tivoli Backup and Restore Services (per MB per month)	.0025

## Maintenance, Training, and Other Charges

## Cost and Handling

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Training Room Rental (per day)	100.00
Training Room Rental (per hour)	20.00
Check stock - ITS cost	
Equipment maintenance cost schedules are available by request from Maintenance Management - 538-3608	
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" x 7'0" Rack or Base Station	
Mountain Top/Downtown Full Rack (per month)	100.00
Mountain Top/Downtown Partial Rack (per month)	50.00
Each of above includes 1 antenna, coax, and power	
Antenna Equipment	
Arrays - ITS hardware/software and other costs	
Microwave Antennas Vertical Space Usage (per foot per month)	5.00
Mobile Radio Equipment	
Parts - rates are at vendor's book price	
Mobile Radio Programming	
16 Channel	
T&R (per radio)	30.00
T&R/Alpha Numeric (per radio)	60.00
1-128 Channel	
T&R (per radio)	60.00
T&R/Alpha Numeric (per radio)	60.00
Cloning Mobile or Portable Radios (per clone)	10.00
Base Stations/Repeater Maintenance	
Repeater/Duplexer (per radio per month)	50.00
Base Station (per radio per month)	50.00
Control (per radio per month)	18.00
Parts are not included - listed at vendor's book price	
Console Equipment	
Maintenance (per channel per position per month)	8.00
Consoles Other Than Centracomm II - time and materials	
State Repeater/Base Station System Utilization (per unit)	6.97
Includes base station, mountain top space, and microwave interconnect	
Mobile Data Network	
Monthly Connection (per month)	15.00
Monthly Connection w/ Vehicle Equipment (per month)	50.00

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802.11 Secure Connection Setup	10.00
Microwave Rates	
T1	
Per Mile (20 mile minimum)	9.00
Tail Circuits - ITS Cost + 10%	
Installation	1,000.00
Microwave Circuits	
Two Wire Analog	
Per Card	25.00
Per Mile	.60
Per Segment Bridge	10.00
Four Wire Analog	
Per Card	50.00
Per Mile	.60
Per Segment Bridge	10.00
56K Data Circuit	
Per Card	50.00
Per Mile	.60
112K Data Circuit	
Per Card	50.00
Per Mile	.60
Microwave Circuit Installation Charge (per installation)	500.00

**DIVISION OF FLEET OPERATIONS**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet Operations for 2006.

**ISF - Motor Pool**

## Lease Rate

FY 2004 contract price, less 17% salvage value, divided by current adjusted life cycle

Fleet Administration Fee (Monthly per vehicle)	48.57
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Fleet MIS Fee (monthly per vehicle)	2.25
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AFV Fee	3.63
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## Mileage Fee

Maintenance, repair and fuel cost divided by total miles by class (FY 2004 baseline)

## Equipment rate for Public Safety vehicles:

## Actual Cost

Effective for FY 2005, the cost of the standard police vehicle package includes factory installed wiring and installation.

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Fees for agency owned vehicles (monthly)	
MIS and work order processing	5.15
Natural Resources reasonable overhead	5.88
MIS and AFV	5.88
MIS only	2.25
Daily Pool Rates	
Percent of monthly lease rates: 5%	
Plus mileage rate	
Plus daily pool administration rates (per day)	8.05
Divided by utilization: 75%	
Minimum Charge: Half-Day	
Additional Management Fees (only assessed in operator abuse or neglect situations):	
Administrative Fee for Overhead	48.57
Alternative Fuel Fee (light-duty only)	3.63
Management Information System Fee	2.25
Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	
Vehicle Class Differential Upgrade: Actual Cost	
Commercial Equipment Rental: Cost plus:	12.00
Administrative Fee Do-not-replace vehicles (monthly)	50.82
No show fee	12.00
Late return fee	12.00
Service fee	12.00
DF-61 late fee (commute miles)	20.00
General MP Information Research Fee (per hour)	12.00
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee	40.00
Charged in extreme cases only.	
Vehicle Complaint Processing Fee	20.00
Agency abuse and driver neglect cases only.	
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	.20
Excessive Maintenance, Accessory Fee: Varies	
Past 30-days late fee (accounts receivable): 5% of balance	
Past 60-days late fee (accounts receivable): 10% of balance	

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Past 90-days late fee (accounts receivable): 15% of balance	
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees: Varies	
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Charged to non-CMP vehicles only.	
Statutory Maintenance Non-Compliance Fee	
10 Days Late (per vehicle per month)	100.00
20 Days Late (per vehicle per month)	200.00
30+ Days Late (per vehicle per month)	300.00
Operator Incentives	
Alternative fuel rebate (per gallon)	(.20)
<b>ISF - Fuel Network</b>	
Per gallon charge (greater than or equal to 60,000 gal./yr)	.065
Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105
Per transaction fee	
Percentage of transacton value at all sites: 4%	
Accounts receivable late fee	
Past 30 days: 5% of balance	
Past 60 days: 10% of balance	
Past 90 days: 15% of balance	
<b>ISF - State Surplus Property</b>	
Process Fee for State Agencies Miscellaneous Property pick-up:	
Total Sales Proceeds (less prorated rebate of retained earnings)	
Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:	
Plus 20% of sales price or as negotiated	25.00
Seized Property:	
Plus 20% of sales price	25.00
Vehicles and Heavy Equipment:	
9% of sales price	
Default Auction Bids:	
10% of sales price	
Labor (per hour - half hour minimum)	21.00
Copy Rates (per copy)	.10
Semi Truck and Trailer Service (per mile)	1.08
Two-ton Flat Bed Service (per mile)	.61
Forklift Service (4-6000 lb) (per hour)	23.00
On-site sale away from USASP yard:	

10% of sale price (maximum negotiable)

Storage

Building (per cubic foot per month) .43

Fenced lot (per square foot per month) .23

Accounts receivable late fees

Past 30 days: 5% of balance

Past 60 days: 10% of balance

Past 90 days: 15% of balance

**ISF - Federal Surplus Property**

Federal Shipping and handling charges:

Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges

Accounts receivable late fees

Past 30 days: 5% of balance

Past 60 days: 10% of balance

Past 90 days: 15% of balance

**RISK MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk Management for 2006.

**ISF - Risk Management Administration**

Liability Premiums:

Administrative Services	367,094.00
Agriculture	57,509.00
Alcoholic Beverage Control	40,144.00
Attorney General's Office	121,923.00
Auditor	11,945.00
Board of Pardons	10,557.00
Capitol Preservation Board	9,815.00
Career Service Review Board	611.00
Commerce	64,832.00
Commission on Criminal and Juvenile Justice	4,779.00
Community and Economic Development	92,182.00
Corrections	846,003.00
Courts	412,547.00
Crime Victims Reparation	3,261.00
Deaf and Blind School	51,391.00
Education	183,982.00
Environmental Quality	122,466.00

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Fair Park	16,069.00
Financial Institutions	13,548.00
Governor	19,890.00
Governor's Office of Planning and Budget	17,733.00
Health	308,057.00
Heber Valley Railroad	20,000.00
House of Representatives	9,914.00
Human Resource Management	24,812.00
Human Services	829,801.00
Labor Commission	35,165.00
Insurance	20,560.00
Legislative Analyst	6,668.00
Legislative Auditor	6,375.00
Legislative Printing	2,678.00
Legislative Research	16,337.00
National Guard	51,346.00
Natural Resources	388,320.00
Navajo Trust Fund	2,242.00
Public Safety	419,965.00
Public Service Commission	11,812.00
School and Institutional Trust Lands	26,410.00
Senate	6,272.00
Tax Commission	177,805.00
Treasurer	8,417.00
Utah Comm Network (UCAN)	11,109.00
Workforce Services	362,648.00
Transportation	2,112,000.00
Board of Regents	32,862.00
College of Eastern Utah	35,974.00
Dixie College	57,848.00
Salt Lake Community College	156,908.00
Snow College	31,507.00
Southern Utah University	95,682.00
UCAT/Bridgerland	11,295.00
UCAT/Davis ATC	12,207.00
UCAT/Ogden Weber	11,791.00
UCAT/Uintah ATC	4,995.00

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UCAT/Salt Lake Tooele	2,589.00
UCAT/Dixie	1,030.00
UCAT/Mountainlands	2,882.00
UCAT/Southeast	1,205.00
UCAT/Southwest	2,078.00
University of Utah	1,859,449.00
Utah State University	544,015.00
Utah Valley State College	187,315.00
Weber State University	240,988.00
School Districts	4,785,000.00
Property Premiums:	
Alcoholic Beverage Control	24,288.00
Agriculture	2,007.00
Attorney General	958.00
Commission on Criminal Juvenile Justice	246.00
Draper Prison	103,373.00
Gunnison Prison	31,582.00
Corrections Department	6,758.00
Courts	11,070.00
Crime Victims Reparations	91.00
Administrative Services Executive Director's Office	43.00
Fleet Operations	2,081.00
Purchasing	5,102.00
Archives	7,910.00
Information Technology Services	26,575.00
Facilities Construction and Management	234,830.00
Finance	258.00
Administrative Rules	20.00
Human Resource Management	88.00
Arts	14,478.00
Travel	541.00
History	8,159.00
Department of Community and Economic Development	145.00
Library	8,543.00
Commerce	396.00
Workforce Services	9,662.00
Health	10,152.00

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Environmental Quality	6,772.00
DNR Executive Director's Office	3,417.00
Forestry, Fire and State Lands	8,225.00
Parks and Recreation	128,927.00
Wildlife Resources	106,324.00
Water Resources	1,740.00
Oil, Gas and Mining	626.00
Utah Geological Survey	184.00
Water Rights	757.00
Transportation	239,124.00
DOT Aeronautical Operations	2,581.00
School for the Deaf and Blind	6,135.00
Board of Education	7,849.00
Financial Institutions	54.00
Governor's Office	293.00
Governor's Office of Planning and Budget	320.00
Human Services Department	7,200.00
Youth Corrections	20,496.00
Developmental Center	35,131.00
State Hospital	28,296.00
Labor Commission	214.00
Insurance	136.00
Senate	193.00
House of Representatives	400.00
Legislative Auditor	83.00
Legislative Fiscal Analyst	52.00
Legislative Research/General Council	208.00
Legislative Printing	147.00
National Guard	57,277.00
Camp Williams	1,276.00
Public Safety	9,603.00
Public Service Commission	24.00
School and Institutional Trust Lands	544.00
Treasurer	53.00
Utah State Auditor	176.00
Utah State Tax Commission	7,892.00
Heber Valley Railroad	5,743.00

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Navajo Trust Fund	1,807.00
Utah Communication Network (UCAN)	3,240.00
Fair Park	34,817.00
Board of Regents	1,054.00
College of Eastern Utah	61,879.00
Dixie College	58,078.00
Salt Lake Community College	127,501.00
Snow College	74,690.00
Southern Utah University	97,742.00
UCAT/Bridgerland ATC	13,870.00
UCAT/Davis ATC	13,178.00
UCAT/Dixie	202.00
UCAT/Mountainlands	612.00
UCAT/Ogden/Weber ATC	15,183.00
UCAT/Uintah Basin ATC	5,784.00
UCAT/Salt Lake Tooele ATC	483.00
University of Utah	1,011,766.00
Fort Douglas	69,447.00
Utah State University	640,166.00
Utah Valley State College	109,912.00
Weber State University	134,057.00
School Districts	3,852,013.00
<b>Automobile/Physical Damage Premiums:</b>	
Public Safety rate for value less than \$20,000 (per vehicle)	175.00
Higher Education rate for value less than \$20,000 (per vehicle)	125.00
Other state agency rate for value less than \$20,000 (per vehicle)	150.00
School bus rate (per vehicle)	100.00
School district rate for value less than \$20,000 (per vehicle)	50.00
Rate for value more than \$20,000 (per \$100 of value)	.80
State agency and higher education rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	75.00
School district rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	50.00
Standard deductible (per incident)	500.00
<b>Workers Compensation Rates:</b>	
UDOT:	
2.01%	

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State Agencies (Except UDOT):

0.86%

Course of Construction Premiums:

Rate per \$100 of value - charged for half of a year .053

Charter Schools:

Liability (\$2 million coverage)

Cost per student, \$1,000 minimum 18.00

Property (\$1,000 deductible per occurrence)

Cost per \$100 in value, \$100 minimum .10

Comprehensive/Collision (\$500 deductible per occurrence)

Cost per year per vehicle 150.00

Employee Dishonesty Bond, per year 250.00

**DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities Construction and Management for 2006.

ABC Stores (35 locations)	717,242.00
Agriculture	270,100.00
AP & P Freemont Office Building	122,030.00
Archives	85,765.00
Brigham City Court	144,400.00
Brigham City Regional Center	447,806.00
CAD Services (moved to appropriated budget)	
Calvin Rampton Complex	1,390,800.00
Cannon Health	788,158.00
Capitol Hill Complex	2,448,600.00
Cedar City Courts	46,000.00
DAS Surplus Property	45,672.00
DPS Crime Lab	23,840.00
DPS Farmington Public Safety	41,650.00
Driver License West Valley	46,350.00
Environmental Quality	287,389.00
Farmington 2nd District Courts	267,185.00
Glendinning Fine Arts Center	30,000.00
Governor's Residence	101,300.00
Heber M. Wells	679,750.00
Human Services Cedar City	55,508.00
Human Services Clearfield East	129,322.00

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Human Services North Temple	532,103.00
Human Services Vernal	45,317.00
Juvenile Courts 7th West	59,434.00
Layton Court	80,896.00
Logan 1st District Court	301,870.00
Medical Drive Complex	433,982.00
Moab Regional Center (old)	
Moab Regional Center (new)	220,867.00
Murray Highway Patrol	73,554.00
Murray Highway Patrol Training and Supply	35,184.00
National Guard Armories	491,479.00
Natural Resources	678,200.00
Navajo Trust Fund Administration	132,640.00
Office of Rehabilitation Services	144,864.00
Ogden Court	376,740.00
Ogden Juvenile Court	149,000.00
Ogden Medical Center	45,925.00
Ogden Public Safety	46,518.00
Ogden Regional Center	515,848.00
Orem Circuit Court	88,724.00
Orem Driver License (replaced by Orem Public Safety)	
Orem Highway Patrol (replaced by Orem Public Safety)	
Orem Public Safety (new)	68,006.00
Orem Region Three UDOT	100,192.00
Provo Court	244,400.00
Provo Regional Center	530,579.00
Public Safety Depot Ogden	21,608.00
Richfield Court	47,472.00
Richfield ITS Center	29,100.00
Richfield Regional Center	50,385.00
Rio Grande Depot	288,196.00
Salt Lake Court	1,539,200.00
Sandy Courts (replaced by W. Jordan Courts)	
St. George Courts	101,512.00
State Library	160,714.00
State Library State Mail	78,545.00
State Library visually impaired	77,027.00

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Statewide Facility Focus	67,000.00
Taylorsville Center for the Deaf	19,441.00
Taylorsville Office Building	131,031.00
Utah Arts Collection	21,300.00
Utah State Office of Education	355,880.00
Utah State Tax Commission	795,167.00
Vernal 8th District Court	184,490.00
Vernal DSPD	16,913.00
Vernal Juvenile Courts	13,784.00
Vernal Regional Center	53,001.00
West Jordan Courts (new)	487,796.00
West Valley 3rd District Court	45,000.00
WFS 1385 South State	246,818.00
WFS Administration	509,420.00
WFS Cedar City	98,743.00
WFS Clearfield West	22,200.00
WFS Clearfield/Davis Co.	114,001.00
WFS Logan (old)	
WFS Logan (new)	70,200.00
WFS Metro Employment Center	177,052.00
WFS Midvale	120,640.00
WFS Ogden	121,304.00
WFS Provo	119,940.00
WFS Richfield	36,140.00
WFS South County Employment Center	166,196.00
WFS St. George	44,660.00
WFS Temporary Placement Office	24,861.00
WFS Vernal	38,552.00

## COMMERCE &amp; REVENUE

## UTAH STATE TAX COMMISSION

## TAX ADMINISTRATION

In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax Commission for 2006.

**Administration Division**

Liquor Profit Distribution Fee	6.00
Aircraft Registration Fee	3.00
Electronic Payment Fee for authorized Motor Vehicle Transactions	2.00

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IFTA Decal Fee / Set	4.00
IFTA Reinstatement Fee	100.00
Motor Vehicle Information	3.00
Motor Vehicle Information via the Internet	1.00
Motor Vehicle Transaction Fee - per Standard Unit	1.17
Special Group Plate Fee (plus Standard Plate fee-\$5.00)-Existing Programs	5.50
Special Group Plate Programs-New Programs:	
New Program start-up or significant program changes-per program	3,900.00
Extra Plate Costs (per decal set ordered)	2.92
Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
Special Group Logo Decals (cost depends on # of colors and quantity ordered)-.29-6.76 per set	
.29 to 6.76 per set	
Special Group Slogan Decals (cost depends on quantity ordered)-.19-2.20 set	2.20
.19 to 2.20 per set.	
Temporary Permit	6.00
Dismantler's Retitling Inspection Fee	50.00
Salvage Vehicle Inspection Fee	50.00
Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
Lien Subordination (not to exceed)	300.00
Custom Programming Fee / Hour	85.00
Data Processing Set-Up	55.00
Tax Clearance Fee	50.00
Certified Document Fee	5.00
Convenience Fee for Tax Payments and other authorized transactions-not to exceed 3%	
Faxed Document Processing Fee / Page	1.00
Record Research Fee	6.50
Photocopies (over 10 copies) / Page	.10
Research Fee (Special Requests) / Hour	20.00
Decal Replacement Fee - M.V.	1.00
Decal Replacement Fee - Parks & Recreation	4.00
Sample License Plates	5.00
In-transit Permit fee (96-hour)	2.50
Motor Carrier Cab Card	3.00

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Motor Carrier Duplicate Registration	3.00
Motor Fuel License	30.00
Special Fuel License	30.00
Cigarette Tax License	30.00
Cigarette Tax License - Renewal	20.00
Motor Vehicle Manufacturer's Plates - Purchase	10.00
Motor Vehicle Manufacturer's Plate - Renewal	8.50
Motor Vehicle Dealer Plates - Purchase	12.00
Motor Vehicle Dealer Plate - Renewal	10.50
Motor Vehicle Dismantler's Plates - Purchase	10.00
Motor Vehicle Dismantler's Plate - Renewal	8.50
Motor Vehicle Transporter's Plates - Purchase	10.00
Motor Vehicle Transporters Plate - Renewal	8.50
Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
Motor Vehicle Dealer License	127.00
Motor Vehicle Transporter's License	51.00
Small Trailer Dealer License	51.00
Motor Vehicle Body Shop License	112.00
Used Motor Vehicle Dealer License	127.00
Motor Vehicle Dismantler's License	102.00
Motor Vehicle Salesman's License	31.00
Motor Vehicle Salesman's License Transfer	5.00
Motor Vehicle Crusher's License	102.00
Used Motor Cycle Dealer License	51.00
New Motor Cycle Dealer License	51.00
Representative License	26.00
Motor Vehicle Dealer additional place of business	26.00
Distributor's License	61.00

**LABOR COMMISSION**

In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for 2006.

**Administration**

Self-Insure for Workers Compensation	
Certificate	1,200.00
Renewal	650.00
Certificate to Self-Insured for Renewal Additional Entity	75.00
Boiler and Pressure Vessel Inspections	

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Original Exam for Certificate of Competency	25.00
Renewal of Certificate of Competency	20.00
Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply	
Boilers less than 250,000 BTU	
Existing	30.00
New	45.00
Boilers > 250,000 BTU but < 4,000,000 BTU	
Existing	60.00
New	90.00
Boilers > 4,000,001 BTU but < 20,000,000 BTU	
Existing	150.00
New	225.00
Boilers > 20,000,000 BTU	
Existing	300.00
New	450.00
Replacement Boiler Certificate	15.00
Consultation, witness special inspection (per hour)	60.00
Pressure Vessel (Existing)	30.00
Pressure Vessel (New)	45.00
Pressure Vessel Inspection by Owner-user:	
25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00
101 through 500 on single statement (per statement)	200.00
over 500 on single statement (per statement)	400.00
Elevator Inspections Existing Elevators:	
Hydraulic	85.00
Electric	85.00
Handicapped	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00
Elevator Inspections New Elevators:	
Hydraulic	300.00
Electric	700.00
Handicapped	200.00
Other Elevators	200.00
Escalators/Moving Walks	700.00

**H.B. 1****Enrolled Copy**

Remodeled Electric	500.00
Roped Hydraulic	500.00
Elevator Inspections	
Consultation and review (per hour)	60.00
Coal Mine Certification:	
Mine Foreman	50.00
Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Certification Retest - Maximum Fee Charges	50.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Temporary Hard Rock Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Certification Retest - Maximum Fee Charges	50.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00
Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00
Certification Retest - Maximum Fee Charges	50.00

DEPARTMENT OF COMMERCE

COMMERCE GENERAL REGULATION

In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of Commerce for 2006.

**Administration**

## Commerce Department (All Divisions)

Booklets (cost or)	5.00
Priority Processing Fee	75.00
List of Licensees/Business Entities (cost or)	25.00
Photocopies (per copy)	.30
Verification of Licensure/Custodian of Record	20.00
Returned Check Charge	20.00
FBI Fingerprint File Search cost or	24.00
BCI Fingerprint File Search cost or	15.00
On-line Payment Convenience Fee	

Note 1: No fee charged and collected by the department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.

## On-line Payment Convenience Fee

Note 2: Overpayment in excess of \$12 will be automatically refunded.

Smaller overpayments will be refunded only upon request.

## Administration

## Motor Vehicle Franchise Act

Application Fee	83.00
Renewal Fee	83.00

## Powersport Vehicle Franchise Act

Application Fee	83.00
Renewal Fee	83.00
Application Fee in addition to MVFA	27.00
Renewal Fee in addition to MVFA	27.00

## Pawnbroker

Pawnshop Registration Fee	250.00
Law Enforcement Registration Fee	2.00

## Athletic Commissions

Promoters-Renewal Filing	100.00
Promoters-Application Filing	100.00
Professional Contestant-License Renewal	27.00
Professional Contestant-Application Filing	27.00
Federal I.D. Card Processing Fee	20.00

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Judges-License Renewal	27.00
Judges-Applications Filing	27.00
Referees-License Renewal	27.00
Referees-Application Filing	27.00
Managers-License Renewals	27.00
Managers-Application Filing	27.00
Seconds-License Renewals	27.00
Seconds-Application Filing	27.00
Contest Registration Fee	250.00
Promotions (Percent of Total-gate receipts) (3.00%)	
Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
TV distribution rights (Percent of Total-gate receipts)(3.00%)	
Other	
Late Renewal Fee	20.00
<b>Occupational &amp; Professional Licensing</b>	
Acupuncturist:	
License Renewal	63.00
New Application Filing	110.00
Alarm Company:	
Agent License Renewal	42.00
Agent Application Filing	60.00
Company License Renewal	203.00
Company Application Filing	330.00
Alternative Dispute Resolution Provider:	
License Renewal	63.00
New Application Filing	85.00
Architect:	
Education and Enforcement Surcharge	10.00
License Renewals	63.00
New Application Filing	110.00
Athletic Agents:	
License Renewal	510.00
New Application Filing	510.00
Building Inspector:	
License Renewal	63.00
New Application Filing	85.00
Certified Dietician	

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License Renewals	37.00
New Application Filing	60.00
Certified Nurse Midwife	
Intern-New Application Filing	35.00
License Renewal	63.00
New Application Filing	100.00
Certified Public Accountant:	
Individual CPA Application Filing	85.00
Individual License/Certificate Renewal	63.00
CPA Firm Application for Registration	90.00
CPA Firm Registration Renewal	52.00
Examination Record Fee	30.00
Certified Shorthand Reporter	
License Renewals	42.00
New Application Filing	45.00
Chiropractic Physician	
License Renewal	103.00
New Application Filing	200.00
Contractor	
Corporation Conversion Fee	35.00
Change Qualifier fees	50.00
New Application Filing-Secondary Classification	110.00
License Renewals	113.00
New Application Filing-Primary Classification	210.00
Controlled Substance	
License Renewal	68.00
New Application Filing	90.00
Controlled Substance Precursor	
Purchaser License Renewal	63.00
Purchaser New Application Filing	110.00
Distributor License Renewal	113.00
Distributor New Application Filing	210.00
Cosmetologist/Barber:	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewal	52.00

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New Application Filing	60.00
Deception Detection	
Intern License Renewal	32.00
Intern New Application Filing	35.00
Examiner License Renewal	32.00
Examiner New Application Filing	50.00
Dental Hygienist	
Anesthesia Upgrade (new application)	35.00
License Renewal	37.00
New Application Filing	60.00
Dentist	
Anesthesia Upgrade (new application)	60.00
License Renewals	63.00
New Application Filing	110.00
Electrician	
License Renewal	63.00
New Application Filing	110.00
Electrologist	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewals	32.00
New Application Filing	50.00
Employer Organization	
License Renewal (annual)	2,010.00
New Application Fee	2,010.00
Engineer	
New Application Filing	110.00
Education and Enforcement Surcharge	10.00
Exam Record Fee	30.00
Structural Engineer License Renewal	63.00
Structural Engineer New Application Filing	110.00
Engineer License Renewal	63.00
Environmental Health Scientist:	
New Application Filing	60.00
License Renewal	37.00
Environmental Health Scientist - In Training: New Application Filing	60.00

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Esthetician	
New Application Filing	60.00
License Renewals	52.00
Instructor Certificate	60.00
Master Esthetician New Application Filing	85.00
Master Esthetician License Renewal	68.00
School New Application Filing	110.00
School License Renewal	110.00
Factory Built Housing:	
Factory Built Housing Education and Enforcement Fee	75.00
On-site Plant Inspection (per hour plus expenses)	50.00
\$50/hour + expenses	
Dealer License Renewal	30.00
Dealer New Application Filing	30.00
Funeral Services:	
Establishment License Renewal	200.00
Establishment New Application Filing	200.00
Apprentice License Renewal	73.00
Apprentice New Application Filing	85.00
Director License Renewal	88.00
Director New Application Filing	160.00
Genetic Counselor:	
New Application Filing	150.00
License Renewal	138.00
Geologist, Professional:	
New Application Filing	150.00
Geologist:	
License Renewals	123.00
Education and Enforcement Fund	15.00
Health Care Assistant:	
License Renewal	27.00
New Application Filing	30.00
Health Facility Administrator:	
License Renewals	83.00
New Application Filing	120.00
Hearing Instrument Intern	
New Application Filing	35.00

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## Hearing Instrument Specialist:

License Renewal	103.00
New Application Filing	150.00

## Land Surveyor:

Education and Enforcement Surcharge	10.00
Examination Record Fee	30.00
License Renewals	63.00
New Application Filing	110.00

## Landscape Architect:

Education and Enforcement Surcharge	10.00
Examination Fee Record	30.00
License Renewal	63.00
New Application Filing	110.00

## Marriage and Family Therapist:

Externship New Application Filing	85.00
Intern New Application Filing	85.00
License Renewal	93.00
New Application Filing	120.00

## Massage:

Apprentice License Renewal	35.00
Apprentice New Application Filing	35.00
Therapist License Renewal	52.00
Therapist New Application Filing	60.00

## Nail Technician:

Instructor Certificate	60.00
School License Renewal	110.00
School New Application Filing	110.00
License Renewal	52.00
New Application Filing	60.00

## Naturopathic Physician:

License Renewals	103.00
New Application Filing	200.00

## Nursing:

Licensed Practical Nurse New Application Filing	60.00
Licensed Practical Nurse License Renewal	58.00
Licensed Practical Nurse - Geriatric New Application	40.00
Licensed Practical Nurse - Geriatric License Renewal	70.00

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Registered Nurse New Application Filing	60.00
Registered Nurse License Renewal	58.00
Advanced Practice RN New Application Filing	100.00
Advanced Practice RN License Renewal	68.00
Advanced Practice RN-Intern License Renewal	35.00
Certified Nurse Anesthetist New Application Filing	100.00
Certified Nurse Anesthetist License Renewal	68.00
Educational Program Approval-Initial Visit	500.00
Educational Program Approval-Follow-up	250.00
Occupational Therapist:	
Occupational Therapist Assistants License Renewal	47.00
Occupational Therapist Assistant New Application Filing	70.00
Occupational Therapist License Renewal	47.00
Occupational Therapist New Application Filing	70.00
Optometrist:	
License Renewal	93.00
New Application Filing	140.00
Osteopathic Physician and Surgeon:	
License Renewals	183.00
New Application Filing	200.00
Other:	
Building Permit Surcharge (Statue)	
Variable rates and participation.	
UBC Seminar Fees (variable)	
Variable rates and participation.	
Prelitigation Filing	80.00
Disciplinary File Search (per order document)	12.00
Duplicate License	10.00
Late Renewal Fee	20.00
License/Registration Reinstatement	50.00
Temporary License	50.00
Inactive/Reactivation/Emeritus License	50.00
Pharmacy:	
Pharmacist New Application Filing	110.00
Pharmacist License Renewal	60.00
Pharmacy Intern New Application Filing	100.00
Pharmacy Class A New Application Filing	200.00

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Pharmacy Class A License Renewal	103.00
Pharmacy, Class B New Application	200.00
Pharmacy, Class B License Renewal	103.00
Pharmacy, Class C New Application	200.00
Pharmacy, Class C License Renewal	103.00
Pharmacy, Class D New Application	200.00
Pharmacy, Class D License Renewal	103.00
Pharmacy, Class E New Application	200.00
Pharmacy, Class E License Renewal	103.00
Pharmaceutical Manufacturer - New Application Filing	200.00
Pharmaceutical Manufacturer - License Renewal	100.00
Pharmacy Wholesaler/Distributor New Application Filing	200.00
Pharmacy Wholesaler/Distributor - License Renewal	100.00
Veterinary Pharm Outlet-New App Filing	200.00
Veterinary Pharm Outlet-License Renewal	100.00
Pharm Research-New Application Filing	200.00
Pharm Research-License Renewal	100.00
Pharm Dog Trainer-New Application Filing	200.00
Pharm Dog Trainer-License Renewal	100.00
Pharm Teaching Organization-New App Filing	200.00
Pharm Teaching Organization-Lic Renewal	100.00
Euthanasia Agency-New Application Filing	200.00
Euthanasia Agency-License Renewal	100.00
Analytical Laboratory-New Application Filing	200.00
Analytical Laboratory-License Renewal	100.00
Pharmacy Technician-New Application Filing	60.00
Pharmacy Technician-License Renewal	45.00
Pharmacy Administration-New Application Filing	200.00
Pharm Administration-License Renewal	100.00
Pharmaceutical Out-of-State Mail Order	200.00
Pharmaceutical Out-of-State Mail Order Renewal	100.00
Physical Therapy:	
New Application Filing	70.00
License Renewal	47.00
Physician Assistant:	
New Application Filing	180.00
License Renewals	123.00

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Physician/Surgeon:	
New Application Filing	200.00
License Renewal	183.00
Plumber:	
New Application Filing	110.00
License Renewals	63.00
Podiatric Physician:	
New Application Filing	200.00
License Renewal	103.00
Pre-Need Funeral Arrangement:	
Provider New Application Filing	110.00
Provider License Renewal	63.00
Sales Agent New Application Filing	85.00
Sales Agent License Renewal	73.00
Private Probation Provider:	
New Application Filing	85.00
License Renewal	63.00
Professional Counselor:	
New Application Filing	120.00
License Renewals	93.00
Professional Counselor Intern New Application Filing	85.00
Professional Counselor Externship	85.00
Psychologist:	
New Application Filing	200.00
License Renewal	128.00
Certified Psychology Resident New App Filing	85.00
Radiology:	
Radiology Technologist New Application Filing	70.00
Radiology Technologist License Renewal	47.00
Radiology Practical Technologist New Application Filing	70.00
Radiology Practical Technologist License Renewal	47.00
Recreation Therapy:	
Master/TRS New Application Filing	70.00
Master/TRS License Renewal	47.00
Therapeutic/TRT New Application Filing	70.00
Therapeutic/TRT License Renewal	47.00
Residence Lien Recovery Fund:	

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Special Assessment Fee	125.00
Late Fee	20.00
Reinstatement of Lapsed Registration	100.00
Laborer Beneficiary Claim Fee	15.00
Beneficiary Claim Fee	120.00
Post-claim Laborer Assessment	20.00
Registration Processing Fee	25.00
Initial Assessment	195.00
Certificate of Compliance Fee	30.00
Respiratory Care Practitioner:	
License Renewal	52.00
New Application Filing	60.00
Security Services:	
Unarmed Security Officer New License Renewal	42.00
Unarmed Security Officer New Application Filing	60.00
Armed Security Officer New License Renewal	42.00
Armed Private Security Officer New Application Filing	60.00
Education Program Approval Renewal	103.00
Education Program Approval	300.00
Replace/Change Qualifier	50.00
Contract Security Company Renewal	203.00
Contract Security Company Application Filing	330.00
Social Worker:	
Social Service Worker License Renewal	78.00
Social Service Worker New Application Filing	85.00
Certified Social Worker Intern New	85.00
Certified Social Worker License Renewal	93.00
Certified Social Worker New Application Filing	120.00
Clinical Social Worker License Renewal	93.00
Clinical Social Worker New Application Filing	120.00
Social Work:	
Certified Social Worker Externship	85.00
Speech Language Pathologist/Audiologist:	
Audiologist License Renewal	47.00
Audiologist New Application Filing	70.00
Speech Language Pathologist License Renewal	47.00
Speech Language Pathologist New Application Filing	70.00

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## Substance Abuse Counselor, (Licensed)

New Application Filing 85.00

License Renewal 78.00

## Veterinarian:

New Application Filing 150.00

License Renewals 73.00

## Veterinarian Intern:

New Application Filing 35.00

**Securities**

## Securities Registration:

Qualification Registration 300.00

Coordinated Registration 300.00

Notification Registration 300.00

## Securities Exemptions:

Investment Companies 500.00

All other Securities Exemptions 60.00

## Transactional Exemptions:

Transactional Exemptions 60.00

No-action and Interpretative Opinions 120.00

## Licensing:

Agent 50.00

Broker/Dealer 100.00

Investment Advisor (New and Renewal) 75.00

Investment Advisor Representative (New and Renewal) 30.00

## Certified Dealer:

New and Renewal 500.00

## Covered Securities Notice Filings:

Investment Companies 500.00

All Other Covered Securities 60.00

## Federal Covered Adviser

New and Renewal 75.00

## Other:

Late Renewal Fee 20.00

Fairness Hearing 1,500.00

Statute Booklet

Booklets will be provided free of charge and funded through Securities  
Education Fund as provided by statute 61-1-18.7

## Rules and Forms Booklet (Excluding SCOR)

Booklets will be provided free of charge and funded through Securities  
Education Fund as provided by statute 61-1-18.7

## Small Corp. Offering Registration (SCOR)

Booklets will be provided free of charge and funded through Securities  
Education Fund as provided by statute 61-1-18.7

## Postage and Handling

Billed for cost.

**Consumer Protection**

## Charitable Solicitation Act:

Charity	103.00
Professional Fund Raiser	253.00

## Telephone Solicitation:

Telemarketing Registration	253.00
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## Health Spa:

Health Spa	103.00
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## Credit Services Organization:

Credit Services Organization	103.00
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## Business Opportunity Disclosure Register:

Exempt	103.00
Approved	203.00

## Personal Introduction Service:

Personal Introduction Service	103.00
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## Proprietary Schools:

Initial Application	250.00
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Renewal Application (1% of gross)

Registration Review (1% of gross)

1% of Gross tuition with a Min. of \$100 or Max. \$200

## Miscellaneous Fees

Late Renewal Fee	25.00
Microcassette Copying (per tape)	5.00

**Corporations and Commercial Code**

## Articles of Incorporation:

Domestic Profit	52.00
Domestic Nonprofit	22.00
Foreign Profit	52.00
Foreign Nonprofit	22.00

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Reinstatement:	
Profit	52.00
Requalification/Reinstatement:	
Nonprofit	22.00
Changes of Corporate Status:	
Amend/Restate/Merge-Profit	37.00
Amend/Restate/Merge-Nonprofit	17.00
Amendment-Foreign	37.00
Statement of Correction	12.00
Conversion	37.00
Annual Report:	
Profit	12.00
Nonprofit	7.00
Limited Partnership	12.00
Limited Liability Company	12.00
On-line	12.00
Change Form	12.00
Certification:	
Corporate Standing-In House	12.00
Corporate Standing-Long Form	20.00
Corporation Search:	
In House	10.00
Limited Partnership:	
Certificate/Qualification	52.00
Reinstate/Requalify	52.00
Amend/Restate/Merge	37.00
Conversion	37.00
DBA:	
Registration	22.00
Renewals	22.00
Business/Real Estate Investment Trust	22.00
Trademark:	
Registration	22.00
Renewals	22.00
Assignments	7.00
Limited Liability Company:	
Articles of Organization/Qualification	52.00

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Reinstate	52.00
Amend/Merge	37.00
Statement of Correction	12.00
Conversion	37.00
Miscellaneous:	
Late Renewal Fee	10.00
Summons	12.00
Out of State Motorist Summons	5.00
Collection Agency Bond	32.00
Foreign Name Registration	22.00
Statement of Certification	12.00
Name Reservation	22.00
Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filing:	
UCC I Filings	12.00
UCC Addendum	12.00
UCC III Assignment/Amendment	12.00
UCC III Continuation	12.00
UCC III Termination	
CFS-1	12.00
CFS Addendum	12.00
CFS-3	12.00
CFS-2	12.00
CFS Registrant Fee	25.00
Master List	25.00
Lien Search:	
Search	12.00
Digital Signatures:	
Certification Authority Licensing	500.00
Recognition of Repository	250.00
<b>Real Estate</b>	
Appraisers:	
Licensed and Certified-Application	350.00
Licensed and Certified-Renewal	353.00
National Register (Cost or )	50.00
Temporary Permit	100.00

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Appraiser expert witness fee	200.00
Broker/Sales Agent:	
New Application (2 year)	100.00
Renewal	52.00
Activation	15.00
New Company	25.00
Company Broker Change	15.00
Verification (Per Copy)	20.00
General Division Fees	
Duplicate License	10.00
General Division Fees:	
Certifications/Computer Histories (up to 5 years)	10.00
General Division Fees	
Late Renewal Fee (except for Mortgage which is already \$50)	50.00
Reinstatement Fee	100.00
Branch Office	25.00
No Action Letter	120.00
Mortgage Broker:	
Mortgage Lender Individual / PLM -Application	200.00
Mortgage Lender Individual / PLM - Renewal	103.00
Mortgage Lender Entities-Application	200.00
Mortgage Lender Entities-Renewal	203.00
Mortgage Broker	
Mortgage DBA Fee - Individual	100.00
Activation Fee	15.00
Subdivided Land:	
Exemption-HUD	100.00
Exemption:Water Corporation	50.00
Temporary Permit	100.00
Application (plus \$3.00 per unit charge over 30)	500.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
Per unit charge	3.00
Renewal Report	203.00
Timeshare and Camp Resort:	
Salesperson-New and Renewal	50.00
Registration	500.00

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per unit charge over 100	3.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
per unit charge	3.00
Temporary Permit	100.00
Renewal Reports	203.00
Supplementary Filing Fee:	
Supplementary Filing Fee	200.00
REAL ESTATE EDUCATION	
Education:	
Real Estate Education Broker	18.00
Certifications	
Real Estate Education Agent	12.00
Real Estate Prelicense School Certification	50.00
Real Estate Prelicense Instructor Certification	30.00
Real Estate Education:	
Real Estate Continuing Education Course Certification	70.00
Real Estate Continuing Education Instructor Certification	30.00
Certifications	
Real Estate Branch Schools	50.00
Appraiser Prelicense Course Certification	50.00
Appraiser Prelicense Instructor Certification	30.00
Other:	
Trust Account Seminar	5.00
No Action Letter	120.00
Mortgage Education	
Mortgage prelicense School Certificaion	100.00
Mortgage Education Fee - Individual	36.00
Mortgage Education Fee - Entity	50.00
Mortgage Prelicense Instructor Certification	50.00
Mortgage Branch Schools	100.00
Mortgage Continuing Education Course Certificaion	70.00
Mortgage Contuing Education Instructor Certification	50.00
Mortgage Out of State Records Inspection Fee	500.00

## INSURANCE DEPARTMENT

## INSURANCE DEPARTMENT ADMINISTRATION

In accordance with Section 31A-3-103 the following fees are approved for the services of

the Insurance Department for 2006.

**Administration**

Global license fees for Admitted Insurers

Certificate of Authority-initial license application	1,002.00
Certificate of Authority-renewal	302.00
Certificate of Authority - Late Renewal	352.00
Certificate of Authority-Reinstatement	1,002.00
Certificate of Authority-amendment	252.00
Form A Filing	2,002.00
Redomestication Filing	2,002.00
Organizational Permit for Mutual Insurer	1,002.00
Insurer Examinations	

Not a fee but reimbursement to the department from insurers for examiner costs.

Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement

Zero premium volume	
More than \$0 to less than \$1M premium volume	700.00
\$1M to less than \$3M premium volume	1,100.00
\$3M to less than \$6 M premium volume	1,550.00
\$6M to less than \$11M premium volume	2,100.00
\$11M to less than \$15M premium volume	2,750.00
\$15M to less than \$20M premium volume	3,500.00
\$20M or more in premium volume	4,350.00

Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer

Surplus lines insurer and accredited/trusted reinsurer	
Initial license application	1,002.00
Renewal	302.00
Late Renewal	352.00
Reinstatement	1,002.00
Other Organization	
Initial License Application	252.00
Renewal	202.00
Late Renewal	252.00
Reinstatement	252.00

Global service fees for surplus lines insurer; other organization; accredited/trusteed reinsurer

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Captive Insurer Fees	
Initial license application	202.00
Initial license application review (actual costs incurred)	
Initial license issuance	302.00
Renewal	302.00
Late Renewal	352.00
Reinstatement	302.00
Annual service fee	200.00
Viatical Settlement Provider Fees	
Initial license application	1,002.00
Renewal	302.00
Late Renewal	352.00
Reinstatement	1,002.00
Annual service fee	600.00
Global individual license fee	
Res/non-res full line producer license or renewal per two-year license period	
Initial, or renewal if renewed prior to renewal deadline	72.00
Late Renewal	142.00
Reinstatement of Lapsed License	192.00
Res/non-res limited line producer license or renewal per two-year licensing period	
Initial or renewal if renewed prior to renewal deadline	47.00
Late Renewal	92.00
Reinstatement of lapsed license	142.00
Addition of producer classification or line of authority to individual producer license	27.00
Global full line and limited line agency license fee	
Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
Late Renewal	152.00
Reinstatement of lapsed license	202.00
Addition of classification or line of authority to agency license	27.00
Title agency filing (forms, rates, reports)	25.00
Health insurance purchasing alliance per annual licensing period	
Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
Late Renewal	752.00
Reinstatement of lapsed license	802.00
Continuing Education Fees	
CE provider initial or renewal license, if renewed prior to renewal deadline	252.00
CE provider late renewal license	302.00

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CE provider reinstatement of lapsed license	352.00
CE provider post approval or \$5 per hour whichever is more	27.00
Other fees	
Photocopy per page	.50
Copy complete Annual Statement/Copy	42.00
Prod of lists-printed/page	1.00
Prod of lists-electronic 1-500 records	52.00
Prod of lists-elec-501 or more records/rec	.11
Accepting Service of legal process	12.00
Returned check charge	20.00
Workers comp schedule	5.00
Address Correction Fee	35.00
Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
Late filing fee (forms, rates, reports)	50.00
Total General Fund Revenue	
Dedicated credit fees	
Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Fraud Division investigative recovery	
Title Assessment	
Relative Value Study (dedicated credit)	12.00
Mailing fee for books	3.00
Electronic commerce dedicated fees	
E-commerce and internet technology services fee	
Insurer:admitted, surplus lines	75.00
Captive insurer	1,000.00
Other organization and viatical settlement provider	50.00
CE Provider	20.00
Agency	10.00
Individual	5.00
Database access	3.00
Paper filing process fee	5.00
Paper application processing fee	25.00
Total Dedicated Fee Revenue	
Restricted revenue fees	
Bail bond agency/annual lic period	
Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	252.00

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Late Renewal license	502.00
Reinstatement of lapsed license	602.00

## ECONOMIC DEVELOPMENT &amp; HUMAN RESOURCES

## DEPARTMENT OF COMMUNITY &amp; ECONOMIC DEVELOPMENT

## STATE LIBRARY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library for 2006.

**Administration**

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00
Lost Descriptive Video Fees	20.00

## HEALTH &amp; HUMAN SERVICES

## DEPARTMENT OF HEALTH

## EXECUTIVE DIRECTOR'S OPERATIONS

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for 2006.

**Medical Examiner**

## Autopsy

Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
Use of Office of Medical Examiner facilities and assistants for external exams	300.00

## Reports

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge

All other requestors and additional copies	25.00
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## Miscellaneous case papers

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge

All other requestors and additional copies	35.00
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## Court

Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour

Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	300.00
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## Photographic and Video Services

Color negatives from slides, plus cost of film	2.00
Slide Duplication, plus cost of film	3.00
Each Video Tape	75.00
Black and White 8 x 10	7.00
Black and White 5 x 7	3.50
Overlays	25.00
Glass Slides	6.00
X-rays	6.00

## Use of Tissue Harvest Room

Skin Graft	120.75
Bone	241.50
Heart Valve	63.00
Eye	31.50
Saphenous vein acquisition	63.00

## Body Storage

Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.	30.00
Biological samples requests	25.00
Handling and storage of requested samples by outside sources.	

**Center for Health Data**

## Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
File I - for the latest year only	1,575.00
File III - for the latest year only	250.00

## Public Use Tapes - Multi-Year License Fee - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - multiple year data set (3 years prior to current year)	1,500.00
File III - multiple year data set (3 years prior to current year)	250.00

## Public Use Secondary Release License, Files I per year

First year (5 copies)	375.00
Annual renewal fee (5 copies)	375.00
Additional copies (in excess of 5)	50.00

## Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - for the latest year only	3,150.00

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File III - for one year only	1,050.00
Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
File I - multiple year data set (3 years prior to current year)	3,000.00
File III - multiple year data set (3 years prior to current year)	1,000.00
Public Use Data Set - Single Year License Fee for Data Suppliers	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - for the latest year only	
Large System/Corp. (>35,000 discharges per year)	3,150.00
Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
Small or Medium Single Hospital (<5,000 discharges per year)	525.00
Private Sector Secondary Release License, File I - III, per year	
First Year (5 copies)	1,050.00
Annual renewal fee (5 copies)	525.00
Additional copies (in excess of 5)	50.00
Financial Database	50.00
Research Data Set License Fee	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
Latest Year	3,150.00
Three years prior	1,570.00
Research Data Set Secondary Release License Fee	
Inpatient data set for the latest year	1,500.00
Ambulatory surgery data set for the latest year	750.00
Emergency Department encounter data set for the last year	750.00
Multi-Year HEDIS Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00
File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
HMO Enrollee Satisfaction Survey Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00

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File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
Data Suppliers (contributing HMOs)	
File I - Latest Year (per data set)	420.00
File II - Previous Year (per data set)	300.00
File III - Any Earlier Years (per data set)	200.00
Data Suppliers (Non-contributing HMOs)	
File I - Latest Year (per data set)	840.00
File II - Previous Year (per data set)	600.00
File III - Any Earlier Years (per data set)	400.00
POD Internet Module Licensing Fee	
Patient Origin Destination (POD) Inpatient Query System - Users License	
First User	315.00
POD Interent Module Licensing Fee	
Patient Origin Destination (POD) Inpatient Query System - Users License	
Additional User	50.00
Fee for Data Suppliers Purchase	
Hard Copy Reports Miscellaneous	10.00
Standard Report 1 - Inpatient, Emergency	50.00
Standard Report 1 - Ambulatory Surgery	50.00
Hospital Financial Report	50.00
Special Reports	15.00
Special Data Request, per hour, (\$70 minimum)	55.00
Other Fees	
Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	39.90
Birth Certificate	
Initial Copy	15.00
Additional Copies	8.00
Stillbirth	12.00
Affidavit	20.00
Heritage Birth Certificate	22.00
Adoption	40.00

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Expedite Fee	10.00
Death Certificate	
Initial Copy	13.00
Additional Copies	8.00
Burial Transit Permit	5.00
Paternity Search, per hour (1 hour minimum)	9.00
Delayed Registration	40.00
Marriage and Divorce Abstracts	9.00
Legitimation	40.00
Adoption Registry	25.00
Death Research, per hour (1 hour minimum)	9.00
Court Order Name Changes	20.00
Court Order Paternity	40.00
On-line Access to Computerized Vital Records, per month	10.00
Ad-hoc Statistical Requests, per hour	35.00
Utah Statewide Immunization Information System (USIIS)	
Non-financial Contributing Partners	
Match on Immunization Records in Database, per record	12.00
File Format Conversion, per hour	30.00
Financial Contributing Partners	
Match on Immunization Records in Database, per record	12.00
If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	

**HEALTH SYSTEMS IMPROVEMENT****Emergency Medical Services****Registration, Certification and Testing**

Certification Fee	
Initial EMT-Basic	30.00
All other certifications	10.00
Recertification Fee	10.00
Lapsed Certification Fee	15.00
Written Test Fee	
Basic EMT Certification Written Test/Re-test Fee	15.00
All other written tests, re-tests	15.00
Practical Test Fees	
EMT	

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Basic Certification Practical Test	60.00
Basic Certification Practical Re-Test (per station)	30.00
Basic Recertification Practical Test	120.00
Basic Reciprocity Practical Test	120.00
Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00
Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00
Intermediate Practical Test Fee	60.00
Intermediate Practical Re-test Fee per station	30.00
Intermediate Advanced Practical Test Fee	70.00
Intermediate Advanced Practical Retest per station	35.00
Paramedic Practical Test	105.00
Paramedic Practical retest per station	35.00

The fees listed above apply to the following certification levels:

Emergency Medical Technician (EMT) - Basic, Emergency Medical Technician Intermediate, Emergency Medical Technician Intermediate Advanced, Emergency Medical Technician Paramedic, Emergency Medical Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher Instructor

Annual Quality Assurance Review Fee, per vehicle

Ground Ambulance, Basic	75.00
Ground Ambulance, Intermediate	100.00
Interfacility Transfer Ambulance, Basic	75.00
Interfacility Transfer Ambulance, Intermediate	100.00
Paramedic Rescue	125.00
Paramedic Tactical Response	125.00
Paramedic Ambulance	125.00
Paramedic Interfacility Transfer Service	125.00
Fleet fee (agency with 20 or more vehicles)	2,500.00
Quick Response Unit, Basic	50.00
Quick Response Unit, Intermediate	50.00
Advanced Air Ambulance	100.00
Specialized Air Ambulance	125.00
Emergency Medical Dispatch Center, per center	50.00
Resource Hospital, per hospital	50.00
Out of State Air Ambulance	150.00

Quality Assurance Application Reviews

Original Ground Ambulance/Paramedic License Negotiated	500.00
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Original Ambulance/Paramedic License Contested - up to actual cost	
Original Designation	100.00
Renewal Ambulance/Paramedic/Air License	100.00
Renewal Designation	100.00
Upgrade in Ambulance Service Level	100.00
Original Air Ambulance License	500.00
Original Air Ambulance License with CAMTS Certification	200.00
Change is ownership/operator, non-contested	500.00
Change is ownership/operator, contested - up to actual cost	
Change is geographic service area, non-contested	500.00
Change is geographic service area, contested - up to actual cost	
Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
Quality Assurance Application Review	500.00
Quality Assurance Application Pre-Designation Review	500.00
Site Team Verification/Quality Assurance Review	1,000.00
Annual Verification/Quality Assurance Review	100.00
Course Quality Assurance Review Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
EMT-Intermediate Advanced	100.00
EMT-Intermediate	100.00
Emergency Medical Dispatch	25.00
New Instructor Course Registration	125.00
Course Coordinator Seminar Registration	40.00
New Course Coordinator Course Registration	40.00
Instructor Seminar Registration	125.00
Instructor Seminar Vendor Fee	165.00
New Training Officer Course Registration	40.00
Training Officer Seminar Registration	40.00
EVO Instructor Course	40.00
Medical Director's Course	50.00
PALS Course	60.00
PEPP Course	60.00
Management Seminar	35.00
PHTLS Course	175.00
Equipment delivery fee	
Salt Lake County	25.00

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Davis, Utah, and Weber Counties	50.00
Late Fee, per day	10.00
Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories	
Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah	
Background checks (name only)	10.00
Fingerprint checks in Utah only	15.00
Fingerprint checks to the FBI	24.00

**Child Care Licensing**

Registration for voluntary relative care (One-time fee)	50.00
Annual License Fees	
Annual Licensed Child Care Facility base fee	50.00
Annual Residential Child Care Certificate Base Fee	50.00
Two Year Licensing Base Fees	
Licensed Child Care Facility, every other year	50.00
Change in license or certificate during the license period more than twice a year.	25.00
Child Care Center Facilities Per Child fee	3.00

## Late Fee

Licensed or certified child care providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance re not received by the license expiration date.

Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee

New Provider/Change in Ownership Applications for Child Care center facilities	200.00
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A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

Child care program application fees of \$50.00 are not refundable.

## Plan Review and Inspection Fees

Child Care Licensing Rules - Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

**Health Facility Licensure, Certification, and Resident Assessment**

Annual License Fees

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Health Facilities base fee	100.00
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A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.

**Two Year Licensing Base Fees**

Plus the appropriate fee as listed below to any new or renewal license

Health Care Facility, every other year	200.00
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Health Care Providers	75.00
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## Change Fee

Health Care Providers	75.00
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A fee of \$75.00 is charged to health care providers making changes to their existing license.

**Hospitals:**

Fee per Licensed Bed - accredited beds	22.00
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Non-accredited beds	28.00
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Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00
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Residential Treatment Facilities Licensed Bed	16.00
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End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00
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Freestanding Ambulatory Surgery Centers (per facility)	2,000.00
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Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
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Hospice Agencies	1,000.00
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Home Health Agencies/Personal Care Agencies	1,000.00
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Mammography Screening Facilities	400.00
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Assisted Living Facilities Type I Licensed Bed	18.00
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Assisted Living Facilities Type II Licensed Bed	18.00
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The fee for each satellite and branch office of current licensed facility	75.00
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**Late Fee**

Licensed or certified child care and health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance re not received by the license expiration date.

Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee

Within 15 to 30 days after expiration of license facility will be assessed - 75% of scheduled fee

New Provider/Change in Ownership Applications for health care facilities	500.00
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A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the

application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

**Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership**

Applications: 250.00

A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

**Application Termination or Delay Fee**

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:

Policy and Procedure Review-50% of total fee

Onsite inspections-90% of the total fee.

**Plan Review and Inspection Fees**

**Hospitals:**

**Number of Beds**

Up to 16	2,000.00
17 to 50	4,000.00
51 to 100	6,000.00
101 to 200	7,500.00
201 to 300	9,000.00
301 to 400	10,000.00
Over 400, base fee	10,000.00
Over 400, each additional bed	20.00

In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

**Nursing Care Facilities and Small Health Care Facilities**

**Number of Beds**

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00
101 to 200	5,000.00

Freestanding Ambulatory Surgical Facilities, per operating room 1,000.00

Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and

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similar facilities, per service unit	250.00
End Stage Renal Disease Facilities, per service unit	100.00
Assisted Living Type I and Type II	
Number of Beds	
Up to 5	350.00
6 to 16	700.00
17 to 50	1,600.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.

**Plan Review and Inspection Fees****Remodels of Licensed Facilities**

The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities.

**Plan Review and Inspection Fees****Remodels of Licensed Facilities**

Hospitals, Freestanding Surgery Facilities, per square foot	.16
All others excluding Home Health Agencies, per square foot	.14

**Plan Review and Inspection Fees****Remodels of Licensed Facilities****Each required on-site inspection**

Base fee	100.00
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    Per mile traveled - according to approved state travel rates

**Plan Review and Inspection Fees****Other Plan-Review Fee Policies**

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or

remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Health Care Facility Licensing Rules - Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Certificate of Authority -

Health Maintenance Organization Review of Application 500.00

**EPIDEMIOLOGY AND LABORATORY SERVICES**

**Chemical and Environmental Services**

Chain of Custody Sample Handling 10.00

Priority Handling of Samples (Surcharge) Minimum charge 10.00

Expert Preparation Time (Research), per hour 25.00

Expert Witness Fee (Portal to Portal), per hour 50.00

**Drinking Water Tests**

Lead and Copper (Metals Type 8) 28.00

**Drinking Water Organic Contaminants**

THMs EPA Method 524.2 75.00

Maximum Total Potential THM Method 502.2 80.00

**Other Drinking Water Organic Tests:**

Haloacetic Acids Method 6251B 130.00

Haloacetonitriles Method 551 100.00

TOX 100.00

Chlorate/Chlorite 25.00

Chloral Hydrate/THM 100.00

Bromide 25.00

Bromate 30.00

Chlorite 25.00

Ion Chromatography (multiple ions) 50.00

UV Absorption 15.00

TOC 20.00

**Primary Inorganics and Heavy Metals**

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(Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources	
(Total Inorganic Chemistry - 46 parameters)	535.00
Drinking Water Inorganic Tests:	
Nitrate	12.00
Nitrite	20.00
Asbestos - subcontract price plus handling fee	
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00
Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00
Aluminum	17.00
Ammonia	20.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00
BOD5	30.00
Boron	12.00
Cadmium	17.00
Calcium	12.00
Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00

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Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrite	20.00
Nitrate plus Nitrite	12.00
Odor	25.00
Perchlorate	30.00
pH	10.00
Phosphate, ortho	20.00
Phosphorus, Total	15.00
Potassium	12.00
Selenium	17.00
Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00
Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00
Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00

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Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
Metals Tests:	
Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00
Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests:	
Type 9 - 4 parameters	62.00
Organics Tests	
BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
EPA 8020 (BETXN soil)	75.00
Chlorinated Pesticides (Soil) 8082	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
EPA 8270 Semi Volatiles	400.00
EPA 8260 (VOCs)	200.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
EPA 508A Total PCBs	200.00
EPA 8082 PCBs	175.00
PCBs in oil	75.00
PCE	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	20.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 508.1 Chlorinated Pesticides	175.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00

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EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Unregulated Contaminant Monitoring Regulation (UCMR)	650.00
Miscellaneous Organic Chemistry	
TLCP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	65.00
Tritium	80.00
Gamma Spectroscopy By HPGe (water and solid samples)	150.00
Analysis includes nuclide identification and quantitation, per nuclide.	
Water Bacteriology	15.00
Water Bacteriology	
Swimming pool bacteriology (MF and HPC)	25.00
Polluted water bacteriology per parameter	15.00
Environmental legionella (swab)	7.00
Environmental legionella (liter of water)	30.00
Drinking Water Microbiology	
Aeromonas	50.00
E. Coli	15.00
Cryptosporidium and Giarrdia	
Method 1623 analysis	300.00
Filter	100.00
MPA	225.00
Bacillus subtilis	25.00
PFGE	30.00
Toxicology	
Alcohol in Urine	25.00
Alcohol in Beverage	35.00
Blood alcohol	50.00

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Blood or Tissue Drug Analysis	200.00
Confirmation of positive blood cannabinoid screen	150.00
Cannabinoid Screen (Urine)	25.00
Cannabinoids Screen (Blood)	40.00
EPIA (urine)	40.00
EPIA (blood)	40.00
Confirmation of positive drug screens by GC/MS	75.00
Confirmation of positive urine cannabinoid screen	60.00
Confirmation of positive urine amphetamine screen	50.00
Drug preparations (identification)	50.00
Drug preparations (quantitation)	50.00
Expert testimony (portal to portal), per hour	75.00
Date rape panel	220.00
GHB in urine	70.00
Administrative retrieval and copy fee (1 - 15)	15.00
Copy Fee	
case file report - each additional copy	1.00

**Laboratory Improvement**

## Environmental Laboratory Certification

## Annual certification fee (chemistry and/or microbiology)

Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.

Utah laboratories	500.00
Out of state laboratories (plus travel expenses)	6,000.00
NELAP recognition fee	600.00
Certification change fee	50.00
Safe Drinking Water by Analyte and Method	
Microbiological - Each Method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous each method	
Group I	25.00
Group II	30.00
Group III	25.00
Organic Compounds each method	
Group I	50.00

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Group II	70.00
Group III	80.00
Group IV	160.00
Radiological each method	30.00
Clean Water by Analyte and Method	
Microbiological each method	40.00
Toxicity Testing	150.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Group III	35.00
Organic Compounds each method	
Group I	70.00
Group II	130.00
Group III	160.00
Radiological each method	30.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous Groups each method	
Group I	25.00
Group II	30.00
Group III	35.00
Group IV	40.00
Radiological each method	30.00
Hazardous Waste Characteristics each method	35.00
Sample Extraction Procedures each method	
Group I	30.00
Group II	25.00
Group III	70.00
Organic Compounds each method	
Group I	70.00
Group II	80.00
Group III	130.00
Other Programs Analytes by Method	300.00

Each individual analyte by each specific method

Travel expenses reimbursement for out of state environmental laboratory certifications -  
Cost Recovery

Permits for authorized individuals to withdraw blood for the purpose of determining alcohol  
or drug content.

Triennial fee 30.00

Impounded Animals Use Certification

Annual fee 300.00

## Microbiology

### Immunology

Hepatitis B Surface Antigen(HBsAg) 15.00

Hepatitis B Surface Antibody (HBsAb) 15.00

Hepatitis C HVC Antibody 35.00

HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed) 10.00

HIV-1 - Confirmation 40.00

(Note: this is for a Western Blot only, a reactive EIA is not required)

HIV-1 - Orasure (includes confirmatory Western Blot) 20.00

Hantavirus 40.00

Syphilis RPR 5.00

Syphilis FTA 10.00

HIV prostitute law - research and testimony, per hour 100.00

Chain of Custody sample surcharge 15.00

Samples for research 5.00

### Virology

Herpes culture 10.00

Viral typing 135.00

Verotoxin bioassay 25.00

Gonorrhea (GenProbe collection kit req.) 4.50

Chlamydia (GenProbe collection kit req.) 6.00

GenProbe collection kit 2.50

Rabies (mice, squirrels) 75.00

Rabies (no human exposure) 30.00

CMV culture 10.00

Chlamydia unpooled amplified test 15.00

Chlamydia pooled amplified test 8.50

Gonorrhea unpooled amplified test 15.00

Gonorrhea pooled amplified test 8.50

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GC and CT unpooled amplified test	22.50
Bacteriology	
Clinical	
TB (bone marrow and blood samples only)	10.00
Direct TB test	300.00
Cultural, Bacterial	10.00
Giardia/Cryptosporidium EIA	20.00
Food Microbiology	
Total and fecal coliform	20.00
Plate count, per dilution	15.00
pH and water activity	15.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Salmonella isolation and speciation	205.00
Shigella isolation and speciation	50.00
Campylobacter isolation and speciation	65.00
Listeria isolation and speciation	140.00
E. coli O157:H7	90.00
Botulism toxin assay	125.00
Environmental swab	12.00
Coliform count	20.00
Newborn Screening:	
Routine first and follow-up screening	65.00
Diet Monitoring	7.00
Molecular Biology	
Bordetella pertussis	10.00
Norwalk Virus	12.00
Chlamydia pneumoniae	10.00
Mycoplasma pneumoniae	10.00
SARS PCR (respiratory samples)	12.00
Monkey Pox PCR	20.00
V2V Chicken Pox PCR	15.00
Vaccinia PCR	15.00
SARS ELISA serum (not screened by EPI)	15.00
Human WNV ELISA serum (not screened by EPI)	15.00

**Communicable Disease Control**

Notification and post-test counseling of patients involved in an emergency medical services

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(EMS) body fluid exposure.	75.00
Counseling of an individual with a positive HIV antibody test - Cost Recovery	
Notification of an individual with a negative HIV antibody test in person.	15.00
Counseling and Testing Workshops	385.00
Positive/OraQuick/PCRS Workshop	450.00
HIV/AIDS education presentations	
HIV/AIDS 101	40.00
Emergency Medical Services	57.00
TB Skin Testing (placement and reading)	15.00
Other	

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.

**COMMUNITY AND FAMILY HEALTH SERVICES****Health Promotion**

## Cardiovascular Disease Program

## 5-A-Day

Adult White T-shirt	10.00
Children's T-shirt	8.00
Aprons	5.00
Puppet Show (rental/cleaning fee)	5.00
Tool Kit	10.00
Costumes (rental/cleaning fee)	5.00

## Gold Medal Schools

Step It Up Pedometers	11.00
Legacy Gold Medal Mile Trail Book	5.00

## Healthy Utah Program

Healthy Utah Pedometer	10.32
Healthy Utah Color Communication Book	6.57

Note: Unit counts may vary greatly depending on public demand. Fees are charges to recapture the actual costs of purchasing, printing, and maintaining materials and equipment.

**Children with Special Health Care Needs**

## Note:

The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

## Office Visit, New Patient

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00
99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00

## Office Visit, Established Patient

99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00
99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00

## Office Consultation, New or Established Patient

99242 Expanded problem focused, straightforward	77.00
99243 Detailed exam, low complexity	86.00
99244 Comprehensive, moderate complexity	124.00
99245 Comprehensive, high complexity	186.00
99361 Medical team conference, 30 min.	63.00
99362 Medical team conference, 60 min.	124.00
99372 Telephone Consultation, intermediate	21.00
99373 Telephone Consultation, complex or lengthy	41.00
99375 Physician Supervision, 30 minutes or more	63.00

## Nutrition

97802 Nutrition Assessment	22.00
97803 Nutrition Reassessment	22.00

## Psychology

96100 Psychological Testing	130.00
96110 Developmental Testing	64.00

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96111 Extended Developmental Testing	60.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
90846 Family Med Psychotherapy, w/o 30 minutes	66.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies, Employers, etc.	46.00
90882-52 Environmental Intervention Reduced Procedures	23.00
90885 Evaluation of hospital records	36.00
90889 Preparation of reports	39.00
Physical and Occupational Therapy	
97001 Physical Therapy Evaluation	43.00
97002 Physical Therapy Re-evaluation	36.00
97003 Occupational Therapy Evaluation	44.00
97004 Occupational Therapy Re-evaluation	37.00
97110 Therapeutic Physical Therapy	24.00
Speech	
92506 Speech Basic Assessment	83.00
92506-22 Speech Assessment, unusual procedures	132.00
92506-52 Speech Assessment, reduced procedures	53.00
Ophthalmology	
92002 Exam & Evaluation, intermediate, new patient	55.00
92012 Exam & evaluation, intermediate, established patient	50.00
Audiology	
92285 Photoscreen	17.00
92551 Audiometry, Pure Tone Screen	33.00
92552 Audiometry, Pure Tone Threshold	36.00
92553 Audiometry, Air and Bone	44.00
92555 Speech Audiometry threshold testing	28.00
92556 Speech Audiometry threshold/speech recognition testing	40.00
92557 Basic Comprehension, Audiometry	80.00
92567 Tympanometry	19.00
92579-52 Visual reinforcement audiometry, limited	31.00
92582 Conditioning Play Audiometry	80.00
92587 Evoked Otoacoustic emissions testing	42.00
92589 Central Auditory Function	86.00
92591 Hearing Aid Exam, Binaural	108.00
92596 Ear Mold	84.00

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92592-52 Hearing aid check, monaural

31.00

92593-52 Hearing aid check, binaural

44.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

**COMMUNITY AND FAMILY HEALTH SERVICES  
SLIDING FEE SCHEDULE - FY 2006**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline		0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
<b>FAMILY SIZE</b>		<b>MONTHLY FAMILY INCOME</b>				
1	775.83	\$0.00 - 1,031.86	\$1,031.87 - 1,163.75	\$1,163.76 - 1,435.29	\$1,435.30 - 1,745.63	\$1,745.64 and up
2	1,040.83	0.00 - 1,384.31	1,384.32 - 1,561.25	1,561.26 - 1,925.54	1,925.55 - 2,341.88	2,341.89 and up
3	1,305.83	0.00 - 1,736.76	1,736.77 - 1,958.75	1,958.76 - 2,415.79	2,415.80 - 2,938.13	2,938.14 and up
4	1,570.83	0.00 - 2,089.21	2,089.22 - 2,356.25	2,356.26 - 2,906.04	2,906.05 - 3,534.38	3,534.39 and up
5	1,835.83	0.00 - 2,441.66	2,441.67 - 2,753.75	2,753.76 - 3,396.29	3,396.30 - 4,130.63	4,130.64 and up
6	2,100.83	0.00 - 2,794.11	2,794.12 - 3,151.25	3,151.26 - 3,886.54	3,886.55 - 4,726.88	4,726.89 and up
7	2,365.83	0.00 - 3,146.56	3,146.57 - 3,548.75	3,548.76 - 4,376.79	4,376.80 - 5,323.13	5,323.14 and up
8	2,630.83	0.00 - 3,499.01	3,499.02 - 3,946.25	3,946.26 - 4,867.04	4,867.05 - 5,919.38	5,919.39 and up
Each Additional Family Member	265.00	352.45	397.50	490.25	596.25	588.75

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 13, 2004, Vol. 69 No. 30, pgs. 7,336 - 7,338. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**COMMUNITY AND FAMILY HEALTH SERVICES**

**Baby Watch Early Intervention Program**

**2006 Sliding Fee Schedule**

Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
Fee Group	FX	FH	FG	FF	FE
	modified	modified	modified	modified	modified
FAMILY SIZE	Income	Income	Income	Income	Income
2	\$0.00 - \$23,230.99	\$23,231.00 - 24,979.99	\$24,980.00 - 31,224.99	\$31,225.00 - 37,469.99	\$37,470.00 - 49,959.99
3	0.00 - 29,145.99	29,146.00 - 31,339.99	31,340.00 - 39,174.99	39,175.00 - 47,009.99	47,010.00 - 62,679.99
4	0.00 - 35,060.99	35,061.00 - 37,699.99	37,700.00 - 47,124.99	47,125.00 - 56,549.99	56,550.00 - 75,399.99
5	0.00 - 40,975.99	40,976.00 - 44,059.99	44,060.00 - 55,074.99	55,075.00 - 66,089.99	66,090.00 - 88,119.99
6	0.00 - 46,890.99	46,891.00 - 50,419.99	50,420.00 - 63,024.99	63,025.00 - 75,629.99	75,630.00 - 100,839.99
7	0.00 - 52,804.99	52,805.00 - 56,779.99	56,780.00 - 70,974.99	70,975.00 - 85,169.99	85,170.00 - 113,559.99
8	0.00 - 58,871.99	58,872.00 - 63,139.99	63,140.00 - 78,924.99	78,925.00 - 94,709.99	94,710.00 - 126,279.99
Each Additional Family Member	3,180.00	5,915.00	6,360.00	7,950.00	9,540.00

**Baby Watch Early Intervention Program  
2006 Sliding Fee Schedule, Continued...**

Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$100.00
Fee Group	FD	FC	FB	FA
	modified	modified	modified	modified
FAMILY SIZE	Income	Income	Income	Income
2	\$49,960.00 - 62,449.99	\$62,450.00 - 74,939.99	\$74,940.00 - 87,429.99	\$87,430.00 - and above
3	62,680.00 - 78,349.99	78,350.00 - 94,019.99	94,020.00 - 109,689.99	109,690.00 - and above
4	75,400.00 - 94,249.99	94,250.00 - 113,099.99	113,100.00 - 131,949.99	131,950.00 - and above
5	88,120.00 - 110,149.99	110,150.00 - 132,179.99	132,180.00 - 154,209.99	154,210.00 - and above
6	100,840.00 - 126,049.99	126,050.00 - 151,259.99	151,260.00 - 176,469.99	176,470.00 - and above
7	113,560.00 - 141,949.99	141,950.00 - 170,339.99	170,340.00 - 198,729.99	198,730.00 - and above
8	126,280.00 - 157,849.99	157,850.00 - 189,419.99	189,420.00 - 220,989.99	220,990.00 - and above

Each Additional

Family Member	12,720.00	15,900.00	19,080.00	22,260.00
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NOTE: This CFHS Baby Watch fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 13, 2004, Vol. 69 No. 30, pgs. 7,336 - 7,338. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

CHILDREN'S HEALTH INSURANCE PROGRAM

**Children's Health Insurance Program**

CHIP Quarterly Premium

Plan B	25.00
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PCN Client Enrollment Fee

Over 50 % of Poverty Level	50.00
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(annual fee per person or married couple.)

Under 50 % of Poverty Level	25.00
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(annual fee per person or married couple.)

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General Assistance Enrollees 15.00  
 (annual fee per person or married couple.)

## DEPARTMENT OF HUMAN SERVICES

## EXECUTIVE DIRECTOR OPERATIONS

In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human Services for 2006.

**Office of Licensing**

Initial license 300.00

Any new program except comprehensive mental health or substance abuse.

Adult Day Care (0-50 consumers per program) 100.00

Adult Day Care (More than 50 consumers per program) 200.00

Adult Day Care per consumers capacity 3.00

Child Placing 250.00

Day Treatment 150.00

Outpatient Treatment 100.00

Residential Support 100.00

Residential Treatment 200.00

Residential Treatment per consumer capacity 3.00

Social Detoxification 200.00

Life Safety Pre-inspection 200.00

Outdoor Youth Program 300.00

Outdoor Youth per consumer capacity 5.00

FBI Fingerprint Check 24.00

Intermediate Secure Treatment 250.00

Intermediate Secure Treatment per consumer capacity 3.00

## DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

## INTERNAL SERVICE FUNDS

**ISF - DHS General Services**

Admin Building (per square foot) 13.44

**ISF - DHS Data Processing**

Programmers (per hour) 52.00

## NATURAL RESOURCES

## DEPARTMENT OF NATURAL RESOURCES

## ADMINISTRATION

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Administration for 2006.

**Administrative Services**

Custom Reports: Computer time and current personnel rate	
Photocopy-Staff Copy, per page	.25
Photocopy-Self Copy, per page	.10

**OIL, GAS AND MINING**

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for 2006.

**Administration**

Copy Fees

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material (per page)	.25
Photocopy - Staff Copy (per page)	.25
Photocopy - Self Copy (per page)	.10
Prints from Microfilm - Staff Copy (per paper-foot)	.55
Prints from Microfilm - Self Copy (per paper-foot)	.40
Print of Microfiche - Staff Copy (per page)	.25
Print of Microfiche - Self Copy (per page)	.10
Well Logs - Staff Copy (per paper-foot)	.75
Well Logs - Self Copy (per paper-foot)	.50
Print of computer screen (per screen)	.50

Fees for Compiling or Photocopying Records

Actual time spent compiling or copying: Current Personnel Rate	
Data entry or records segregation: Current Personnel Rate	

Fees for Third Party Services

Copying maps or charts: Actual Cost	
Copying odd sized documents: Actual Cost	

Fees for Specific Reports

Monthly Production Report	
Picked Up	17.50
Mailed	20.00
Annual Subscription	210.00
Monthly Notice of Intent to Drill/ Well Completion Report	
Picked Up	.50
Mailed	1.00
Annual Subscription	6.00
Mailed Notice of Board Hearings List (Annual)	20.00

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Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):

Picked up	10.00
Mailed	13.00

## Custom-tailored data reports

Diskettes/Tapes: Computer time and current personnel rate

## Custom Maps

Custom Maps: Current personnel rate and cost per linear foot

## Minimum Charges

Color Plot	25.00
Laser Print	5.00

## Notice of Intention to Conduct

Exploration Activities	150.00
Small Mining Operation (less than 5 acres)	150.00
Mining Operations (5 to 50 acres)	500.00
Large Mining Operations (over 50 acres)	1,000.00

## WILDLIFE RESOURCES

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for 2006.

**Director's Office**

## Fishing Licenses

Resident Fishing - Ages 14-64 (Season)	26.00
Resident Fishing - Age 65 Or Older (Season)	21.00
Resident Fishing, 1-Day (14 or older)	8.00
Resident Fishing, 7-Day (Any Age)	16.00
Nonresident Fishing Season (Any Age)	70.00
Nonresident Fishing, 1-Day (Any Age)	12.00
Nonresident Fishing, 7-Day (Any Age)	32.00
Two-Pole Fishing License	15.00
Set Line Fishing License	15.00

## Game Licenses

Resident Small Game (12-13)	11.00
Resident Small Game (14+)	17.00
Resident Combination (12+)	34.00
Resident Dedicated Hunter COR, 2 Yr. (14-17)	80.00
Resident Dedicated Hunter COR, 3 Yr. (14-17)	120.00
Resident Dedicated Hunter COR, 2 Yr. (18+)	130.00

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Resident Dedicated Hunter COR, 3 Yr. (18+)	195.00
Lifetime License Dedicated Hunter COR 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter COR 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter COR 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter COR 3 Yr. (18+)	75.00
Nonresident Small Game (12+)	45.00
Nonresident Dedicated Hunter COR, 2 Yr. (14-17) includes season fishing license	526.00
Nonresident Dedicated Hunter COR, 3 Yr. (14-17) includes season fishing license	799.00
Nonresident Dedicated Hunter COR, 2 Yr. (18+) includes season fishing license	676.00
Nonresident Dedicated Hunter COR, 3 Yr. (18+) includes season fishing license	1,032.00
Nonresident Falconry Meet	15.00
<b>General Season Permits</b>	
Resident General Season Deer	40.00
Resident Antlerless Deer	25.00
Resident Two Doe Antlerless	40.00
Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Resident Depredation - Antlerless	25.00
<b>Resident Landowner Mitigation</b>	
Deer - Antlerless	25.00
Elk - Antlerless	65.00
Pronghorn - Doe	20.00
<b>Nonresident Landowner Mitigation</b>	
Deer - Antlerless	88.00
Elk - Antlerless	213.00
Pronghorn - Doe	135.00
Nonresident General Season Deer, includes season fishing license	263.00
Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Nonresident Depredation - Antlerless	88.00
Nonresident Antlerless Deer	88.00
Nonresident Two Doe Antlerless	166.00
<b>Stamps</b>	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Resident 1-Day Extension	8.00
Nonresident 1-Day Extension	12.00
<b>Limited Entry Game Permits</b>	
Deer	

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Resident Limited Entry	53.00
Resident Premium Limited Entry	138.00
Resident CWMU/Landowner Buck	40.00
Resident CWMU/Landowne Limited Entry	53.00
Resident CWMU/Landowne Premium Limited Entry	138.00
Resident CWMU/Landowne Antlerless	25.00
Resident CWMU/Landowne Two Doe Antlerless	40.00
Nonresident Limited Entry, includes season fishing license	463.00
Nonresident Premium Limited Entry, includes season fishing license	563.00
Nonresident CWMU/Landowne Buck, includes season fishing license	263.00
Nonresident CWMU/Landowne Limited Entry, includes season fishing license	463.00
Nonresident CWMU/Landowne Premium Limited Entry, includes season fishing license	563.00
Nonresident CWMU/Landowne Antlerless	88.00
Nonresident CWMU/Landowne Two Doe Antlerless	166.00
Elk	
Resident Archery	65.00
Resident General Bull	65.00
Resident Limited Entry Bull	280.00
Resident Antlerless	65.00
Resident Control	25.00
Resident Depredation	65.00
Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	215.00
Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
Resident Muzzleloader Hunter Choice	65.00
Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
Resident CWMU/Landowne Any Bull	280.00
Resident CWMU/Landowne Antlerless	65.00
Resident Premium Limited Entry Bull	508.00
Nonresident Archery, includes season fishing license	388.00
Nonresident General Bull, includes season fishing license	388.00
Nonresident Limited Entry Bull, includes fishing license	795.00
Nonresident Antlerless	213.00
Nonresident Control	88.00
Nonresident Depredation - Antlerless	213.00
Nonresident Muzzleloader Hunter Choice, includes season fishing license	388.00
Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
Nonresident CWMU/Lanowner Any Bull, includes fishing license	795.00

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Nonresident CWMU Antlerless	213.00
Nonresident Premium Limited Entry Bull, includes fishing license	1,500.00
Pronghorn	
Resident Limited Buck	50.00
Resident Limited Doe	20.00
Resident Limited Two Doe	40.00
Resident CWMU/Landowne Buck	50.00
Resident CWMU/Landowne Doe	20.00
Resident Depredation Doe	20.00
Resident Archery Buck	50.00
Nonresident Limited Buck, includes season fishing license	288.00
Nonresident Limited Doe	135.00
Nonresident Limited Two Doe	166.00
Nonresident Archery Buck, includes season fishing license	288.00
Nonresident Depredation Doe	140.00
Nonresident CWMU/Landowne Buck, includes season fishing license	288.00
Nonresident CWMU/Landowne Doe	140.00
Moose	
Resident Bull	308.00
Resident Antlerless	208.00
Resident CWMU/Landowne Bull	308.00
Resident CWMU/Landowne Antlerless	208.00
Nonresident Bull, includes season fishing license	1,513.00
Nonresident Antlerless	708.00
Nonresident CWMU Bull, includes season fishing license	1,513.00
Nonresident CWMU Antlerless	708.00
Bison	
Resident	408.00
Resident Antelope Island	1,105.00
Nonresident, includes season fishing license	1,513.00
Nonresident Antelope Island, includes season fishing license	2,610.00
Bighorn Sheep	
Resident Desert	508.00
Resident Rocky Mountain	508.00
Nonresident Desert, includes season fishing license	1,513.00
Nonresident Rocky Mountain, includes season fishing license	1,513.00
Goats	

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Resident Rocky Mountain	408.00
Nonresident Rocky Mountain, includes season fishing license	1,513.00
Cougar/Bear	
Resident Cougar	58.00
Resident Bear	83.00
Resident Bear Archery	83.00
Resident Cougar Pursuit	30.00
Resident Bear Pursuit	30.00
Nonresident Cougar Pursuit	30.00
Nonresident Bear Pursuit	30.00
Cougar or Bear Damage	30.00
Nonresident Cougar	258.00
Nonresident Bear	308.00
Muskrats	
Over 1000 anticipated	155.00
500-1000 anticipated	105.00
100-500 anticipated	55.00
Less than 100 anticipated	30.00
Wild Turkey	
Resident Limited Entry	30.00
Nonresident Limited Entry	55.00
Resident Limited Entry without small game license	40.00
Nonresident Limited Entry without small game license	100.00
Sportsman Permits	
Resident Bull Moose	308.00
Resident Hunter's Choice Bison	408.00
Resident Desert Bighorn Ram	508.00
Resident Bull Elk	280.00
Resident Buck Deer	138.00
Resident Buck Pronghorn	50.00
Other Fees	
Falconry Permits	
Resident Capture Apprentice Class	30.00
Resident Capture General Class	50.00
Resident Capture Master Class	50.00
Nonresident Capture Apprentice Class	115.00
Nonresident Capture General Class	115.00

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Nonresident Capture Master Class	115.00
Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	5.00
Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
Bird Bands	.25
<b>Furbearer/Trap Registration</b>	
Resident Furbearer (Any Age)	29.00
Nonresident Furbearer (Any Age)	154.00
Resident Bobcat Temporary Possession	5.00
Nonresident Bobcat Temporary Possession	5.00
Resident Trap Registration	5.00
Nonresident Trap Registration	5.00
<b>Duplicate Licenses, Permits and Tags</b>	
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
Hunter education cards	10.00
Furharvester Education cards	10.00
<b>Wood Products on Division Land</b>	
Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamentals (Maximum 60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum \$50 per permit)	.40
<b>Hunter Education Fees</b>	
Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Bowhunter Education Class	6.00
Long Distance Verification	2.00
Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
<b>Hunter Education Range Fees</b>	
Adult	4.00
Youth (15 and Under)	2.00
Group Fees (for organized groups and not for special passes):	50% Discount
Spotting Scope Rental	2.00
Trap, Skeet or Riverside Skeet (per round)	3.50
Five Stand - Multi-Station Birds	5.00

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Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
Ten Punch Pass - Lee Kay - Admission	30.00
Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
Sportsmen Club Meetings	20.00
Reproduction of Records	
Self Service (per copy)	.10
Staff Service (per copy)	.25
Geographic Information System	
Personnel Time (per hour)	50.00
Processing (per hour)	55.00
Data Processing	
Programming Time (Per Hour)	75.00
Production (per hour)	55.00
License Agency	
Application Fee	20.00
Other Services to be reimbursed at actual time and materials.	
Postage: Current Rate	
Fee per page for lost license paper by license agents	10.00
Return check charge	20.00
Hardware Ranch Sleigh Ride	
Adult	5.00
Age 4-8	3.00
Age 0-3: No Charge	
Education Groups (per person)	1.00
Easement and Leases Schedule	
Application Fees for Leases (Nonrefundable)	
Leases	50.00
Easements	
Rights-of-way	50.00
Rights-of-entry	50.00
Amendment to lease, easement, right-of-way, right-of-entry	25.00
Certified document	5.00
Research on leases or title records (per hour)	50.00
Rights-of-Way	
Leases and Easements - Resulting in Long-Term Uses of Habitat:	
Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established	

fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.

Special Use Permits (for non-depleting land uses of less than one year):

A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.

Width of Easement

0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00

Outside Diameter of Pipe

<2.0" Initial	6.00
< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00
2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

Roads, Canals (permanent loss of habitat plus high maintenance disturbance)

1' - 33' New Construction	18.00
1' - 33' Existing	12.00

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33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00
<b>Certificates of Registration</b>	
Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00
Amendment	10.00
Renewal	20.00
Late Fee for Failure to Renew Certificates of Registration When Due: or 20% of fee	Greater of \$10
Required Inspections	25.00
Failure to Submit Required Annual Activity Report When Due	10.00
Request for Species Reclassification	200.00
Request for Variance	200.00
<b>Commercial Fishing and Dealing Commercially in Aquatic Wildlife</b>	
Dealer in Live / Dead Bait	75.00
Helper Cards - Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards - Commercial Seiner	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards - Commercial Brine Shrimper	1,500.00
<b>Upland Game Cooperative Wildlife Management Units</b>	
New Application	250.00
Annual Fee	150.00
<b>Big Game Cooperative Wildlife Management Unit</b>	
New Application	250.00
Annual Fee	150.00
<b>Falconry</b>	
One year	15.00
Two year	30.00
Three year	45.00
<b>Commercial Hunting Areas</b>	
New Application	150.00
Renewal Application	150.00

**Law Enforcement**

## UTAH GEOLOGICAL SURVEY

In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological Survey for 2006.

**Administration**

## Editorial

## Color Plots

Set-Up Fee	3.00
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Per Square Foot	3.00
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Special Paper, Per Square Foot	4.50
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Color Scanning, Per Scan	9.00
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Bluelines, Per Square Foot	.25
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## File Conversion

Per Hour	36.00
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Minimum Fee	5.00
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## Clear/Matte Mylars from Negatives

Set-Up Fee	20.00
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Per Square Foot	6.00
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## Clear/Matte Mylars from Negatives (Division Makes Negatives)

Set-Up Fee	20.00
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Per Square Foot	11.00
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## Negatives

Set-Up Fee	20.00
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Per Square Foot	9.00
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## Professional Services, Per Hour

36.00
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## Sample Library

## On-Site Examination

Cuttings, Per Box	2.00
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Core, Per Box	3.00
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Coal, Per Box	4.00
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Oil/Water (Brine), Per Bottle	3.00
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Core Layout Table, Per Table	15.00
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Binocular/Petrographic Microscopes per day	15.00
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Saturday/Sunday/Holiday Surcharge: 60 percent	
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## Off-Site Examination

Cuttings, Per Box (Plus Shipping)	4.00
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Core, Per Box (Plus Shipping)	6.00
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Coal, Per Box (Plus Shipping)	6.00
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Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
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## Hazardous Materials

Packing	12.00
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Shipping (Approx.)	4.00
Core Plug, Per Plug	2.00
Core Slabbing	
1.8" Diameter or Smaller, Per Foot	8.00
1.8"-3.5" Diameter, Per Foot	10.00
Larger Diameter: Negotiated	
Core Photographing	
Box/Closeup, Per Print (8x10 color)	20.00
Slides, Per Slide	10.00
Coal Petrography, Per Hour	36.00
Copying of Data, Per Page	.10
Searches and Research, Per Hour	25.00
General Building and Lab Use	
Per Day	35.00
Per Week	225.00
Per Month	900.00
Applied	
School Site Reviews	
Review Geologic Hazards Report for New School Sites	
Review (plus travel)	450.00
Per Hour	36.00
Preliminary Screening of a Proposed School Site	
One School (plus travel)	500.00
Multiple in same city (plus travel)	700.00
Per Hour	36.00
Paleontology	
File Search Requests	
Minimum Charge (up to 15 minutes)	30.00
Hourly Rate (>15 minutes)	60.00
Miscellaneous	
Copies, Self-Serve, Per Copy	.10
Copies, Staff, Per Copy	.25
Large Format Copies, Per Copy	4.00
Research Fee, Per Hour	36.00
UGS Database Searches	
Per Hour	36.00
Minimum Fee	5.00

Media Charges

Compact Disk (650 MB), Per CD	3.00
Zip Disk	
100 MB, Per Disk	15.00
250 MB, Per Disk	25.00
Floppy Disk (1.44 MB), Per Disk	2.00
Paper Printout, Per Page	.10
Custom Map Plots, Minimum Fee	15.00
Bookstore, Per Plot	5.00

WATER RIGHTS

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for 2006.

**Administration**

1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

a. For a quantity of water of 0.1 second-foot or less	75.00
b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-feet	150.00
e. For a quantity of water over 2.0 second-feet but not exceeding 3.0 second-feet	175.00
f. For a quantity of water over 3.0 second-feet but not exceeding 4.0 second-feet	200.00
g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
h. For applications in excess of 23.0 second-feet	500.00
i. For a volume of water of 20 acre-feet or less	75.00
j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00

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o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
2. For a Well Driller Permit	
a. Initial	50.00
b. Renewal (annual)	25.00
c. Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
5. For filing a request for extension of fixed time periods	75.00
6. For each certification of copies	4.00
7. A reasonable charge for preparing copies of any and all documents:	
8. Application to segregate a water right	25.00
9. Application to inject water	2,500.00
10. Notification for the use of sewage effluent or to change the point of discharge	750.00
11. Diligence claim investigation fee	200.00
12. Report of Water Right Conveyance	25.00
13. Drill Rig Operator Registration	
a. Initial	50.00
b. Renewal (annual)	25.00
c. Late Renewal (annual)	50.00

## DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

## INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Internal Service Fund for 2006.

**ISF - DNR Warehouse**

## Warehouse

Mark-up of goods: 19%

Warehouse space, per square foot, per year 4.38

Core Sample Warehouse, per year 40,123.00

**ISF - DNR Motorpool**

## Motor Pool

Monthly rates at \$100.00 plus mileage as follows

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Station Wagon	.20
Minivan	.20
1/2 Ton, 2 wheel drive pick-up	.20
1/2 Ton, 4 wheel drive pick-up	.27
1/2 Ton, 4 wheel drive extended cab pick-up	.31
3/4 Ton, 2 wheel drive pick-up	.22
3/4 Ton, 4 wheel drive pick-up	.29
3/4 Ton, 4 wheel drive extended cab pick-up	.34
1 Ton, 2 wheel drive pick-up	.33
1 Ton, 4 wheel drive pick-up	.33
1 Ton, 4 wheel drive extended cab pick-up	.37
Sport Utility	.27
Large Utility	.34
Large Van	.27
1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
Fire Truck	.44
5 Ton, 10 Ton Tractor, etc.	.48

**ISF - DNR Data Processing**

## Data Processing

Hourly Rate	25.00
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## DEPARTMENT OF AGRICULTURE AND FOOD

## ADMINISTRATION

In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of Agriculture and Food for 2006.

**General Administration**

## All Agriculture Divisions

## Produce Dealers

Produce Dealer	25.00
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## General Administration

## Produce Dealers

Dealer's Agent	10.00
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Broker/Agent	25.00
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Produce Broker	25.00
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Livestock Dealer	25.00
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Livestock Dealer/Agent	10.00
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## Livestock Auctions

Livestock Auction Market	50.00
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Auction Weigh Person	10.00
Registered Farms Recording Fee	10.00
Citations, Maximum per Violation	500.00
All Agriculture Divisions	
Organic Certification	
Annual registration of producers, handlers, processors or combination	100.00
Hourly fee for inspection	24.50
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75
Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:	
\$0 to \$5,000: Exempt	
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	2,000.00
Certified document fee	10.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	.07
Duplicate Fee	15.00
Internet Access Fee	1.50
Late Fee	25.00
Returned check fee	15.00
Mileage: State Rate	

**Meat Inspection**

Meat Inspection

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Inspection Service Fee	39.00
Meat Packing	
Meat Packing Plant	75.00
Custom Exempt	75.00
T/A Official	75.00
Packing/Processing (Official)	75.00
<b>Chemistry Laboratory</b>	
Chemistry Laboratory	
Seed, Feed and Meat	
Moisture	20.00
Fat	35.00
Fiber, Crude or ADF	45.00
Protein	30.00
NPN	25.00
Ash	20.00
Fertilizer	
Nitrogen	30.00
Available Phosphorous	35.00
Potash	30.00
Inorganics (Digested)	
(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)	
Prep and First Analyte	30.00
Additional Analytes	20.00
Herbicides - Water	180.00
Insecticides/Fungicides - Water	200.00
Herbicides - Soil/Plants	300.00
Insecticides - Soil/Plants	260.00
Inorganics (Undigested)	
(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)	
Prep and First Analyte	20.00
Additional Analytes	10.00
Vitamin A	60.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00

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Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate Count	10.00
Coliform Count	15.00
Antibiotic Test	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H2O Coli Total Count	18.00
H2O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H2O in Raw Milk	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
Salmonella Screen	28.00
E-Coli Screen	18.00
All Other Services, per hour	30.00

Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.

**Animal Health**

## Animal Health

Inspection Service Fee	39.00
Commercial Aquaculture Facility	150.00
Aquaculture License	50.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	200.00
Citation, per head	2.00
If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.	
Feed Garbage to Swine	25.00
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins Testing	5.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00

Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate

**Agriculture Inspection**

Agricultural Inspection

Shipping Point

Fruit

Packages, 19.lb. or less, per package	.02
20 to 29 lb. package, per package	.025
Over 29 lb. package, per package	.03
Bulk load, per cwt.	.045

Vegetables

Potatoes, per cwt.	.055
Onions, per cwt.	.06
Cucurbita, per cwt.	.045

Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.

Other Vegetables

Less than 60 lb. package, per package	.035
Over 60 lb. package, per package	.045

Phytosanitary Inspection

Per inspection	25.00
With grade certification	15.00

Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities) 24.50

Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load) 24.50

Hourly charge for inspection of raw products at processing plants 24.50

Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees 36.75

Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees 36.75

Holidays include: New Year's Day; Memorial Day; Independence Day;

Labor Day; Thanksgiving Day; Christmas Day

All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah

Export Compliance Agreements 50.00

Nursery

Gross Sales Fee

\$0 to \$5,000	20.00
\$5,001 to \$100,000	40.00
\$100,001 to \$250,000	60.00

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\$250,001 to \$500,000	80.00
\$500,001 and up	100.00
Nursery Agency	25.00
Feed	
Commercial Feed	25.00
Processing Fee	10.00
Custom Formula Permit	50.00
Pesticide	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen certificate/license	15.00
Failed examinations may be retaken two more times at no charge	
Additional re-testing (two more times)	15.00
Triennial (3 year) examination and educational materials fee	20.00
Product Registration	60.00
Processing Service Fee	30.00
Dealer License	
Annual	15.00
Triennial	45.00
Fertilizer	
Blenders License	50.00
Annual Assessment, per ton	.15
Minimum Annual Assessment	20.00
Fertilizer Registration	25.00
Processing Fee	10.00
Beekeepers	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00

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Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00
Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check: Hourly Charge	
Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
Examination for Noxious Weeds Only: Hourly Charge	
Identification: No Charge	
Hourly Charges	24.50
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50

Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.

Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing

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may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.

Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	24.50
If time involved is 1 hour or less	24.50
Charge for each hay tag	.10
Citations, maximum per violation	500.00

**Regulatory Services**

## Regulatory Services

## Bedding/Upholstered Furniture

Manufacturers of Bedding and/or Upholstered Furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00

## Dairy

Test milk for payment	30.00
Operate milk manufacturing plant	75.00
Make butter	30.00
Haul farm bulk milk	30.00
Make cheese	30.00
Operate a pasteurizer	30.00
Operate a milk processing plant	75.00
Dairy Products Distributor	75.00

## Base Food Inspection

Small	30.00
Less than 1,000 sq ft / 4 or fewer employees	
Medium	90.00
1,000-5,000 sq ft, with limited food processing	
Large	160.00
Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
Super	350.00
Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and	

more than two food processing areas / Warehouse over 50,000 sq ft.

Special Inspection Fees

Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40

Citations, maximum per violation	500.00
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Weights and Measures

Weighing and measuring devices/individual servicemen	15.00
Weighing and measuring devices/agency	75.00

Base Weights and Measures

Small 1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	30.00
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Medium 4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners	90.00
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Large 16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners	160.00
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Super 26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners	350.00
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Special Scale Inspections

Large Capacity Truck

Per man hour	20.00
Per mile	1.50
Per hour equipment use	25.00

Pickup Truck

Per man hour	20.00
Per mile	.75
Per hour equipment use	15.00

Overnight Trip: Per Diem and cost of motel

Petroleum Refinery Fee

Gasoline

Octane Rating	120.00
Benzene Level	80.00
Pensky-Martens Flash Point	20.00

Overtime charges, per hour	30.00
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Metrology services, per hour	32.00
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Gasoline - Gravity	10.00
Gasoline - Distillation	25.00
Gasoline - Sulfer, X-ray	35.00
Gasoline - Reid Vapor Pressure (RVP)	25.00
Gasoline - Aromatics	50.00
Gasoline - Leads	20.00
Diesel - Gravity	25.00
Diesel - Distillation	25.00
Diesel - Sulfur, X-ray	20.00
Diesel - Cloud Point	20.00
Diesel - Conductivity	25.00
Diesel - Cetane	20.00
Citations, maximum per violation	500.00

**Brand Inspection**

## Brand Inspection

Farm Custom Slaughter	75.00
Estray Animals: Varies	
Beef Promotion (cattle only), per head	1.00
Citation, per violation	200.00
Citation, per head	2.00
If not paid within 15 days, two times citation fee If not paid within 30 days, four times citation fee	
Brand Inspection Fee, Special Sales	100.00
Brand Inspection (cattle), per head, maximum	.60
Brand Inspection (horse), per head	.75
Brand Inspection (sheep), per head	.05
Brand Book	25.00
Show and Seasonal Permits	
Horse	10.00
Cattle	10.00
Lifetime Horse Permit	25.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	75.00
Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
Brand Transfer	50.00

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Brand Renewal (five-year cycle)	50.00
Elk Farming	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00

**Utah Horse Commission**

## Utah Horse Commission

Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00
Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00

**Grain Inspection**

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## Grain Inspection

Regular hourly rate	24.50
Overtime hourly rate	36.75

## Official Inspection Services (includes sampling except where indicated)

Railcar, per car or part car	20.00
Truck or trailer, per carrier or part carrier	10.00
Submitted sample, per sample	7.00
Reinspection, basis file sample	6.50
Protein test, original or file sample retest	5.00
Protein test, basis new sample, plus sample hourly fee	5.00
Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
Stowage examination services, per certificate	10.00
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.50
Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
Mailing sample handling charge (plus Actual Charge)	2.00
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	

## Non-Official Services

Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other Requests: Hourly Rate	

## RESOURCE CONSERVATION

**Resource Conservation Administration**

## DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS

## INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Agriculture and Food - Internal Service Fund for 2006.

**ISF - Agri Data Processing**

## Internal Service Fund

Programmer, per hour	50.00
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Programmer, per hour overtime	75.00
LAN Port Charge, per year/per port (connection)	2,621.00
Port Charges per year/per PC	500.00
Technical assistance/consultation, per hour	50.00
Installation: Negotiable	
Portable PC daily rental	15.00
GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
GIS Rate per 8.5 x 11 sheet	1.00
GIS Rate per linear foot (large format map)	1.50

## PUBLIC EDUCATION

## STATE BOARD OF EDUCATION

## STATE OFFICE OF EDUCATION

**Law, Legislation and Education Services**

## Teacher Licensure Fees

## Level I

Utah Institutionally Recommended	50.00
Out of State	75.00
District/Charter License	40.00

## Renewal

Inactive Educators	65.00
Active Educators	40.00

## Alternative Licensure

Application	50.00
Evaluation	230.00

Career and Technology Education	40.00
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Level Upgrade	40.00
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## Underqualified Educators

Letter of Authorization Request	25.00
State Approved Endorsement Program	30.00

## Endorsements

Individual Application	35.00
Institutionally or District Approved	25.00

Duplicates/Replacements	15.00
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## Finger Printing Fees

FBI & BCI	49.00
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Utah Professional Practices Advisory Commission	20.00
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STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS

INTERNAL SERVICE FUND

**ISF - State Board ISF**

USOE - Internal Service Fund

Printing

USOE Internal Service Fund Printing Hourly Labor 17.00

Fee per copy .04

Supplies

Cost plus 35 percent on printing supplies

Mail Room

Cost plus 25 percent on postage

INDIRECT COST POOL

**ISF - Superintendent Indirect Cost Pool**

USOE - Indirect Cost Pool

Restricted Funds

New Fee

15.5 percent of personal service costs

Unrestricted Funds

New Fee

18 percent of personal service costs

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

UTAH NATIONAL GUARD

**Veterans' Cemetery**

Veterans' Burial Fee 300.00

Spouse/Dependent Burial Fee 400.00

Saturday Burial Surcharge 500.00

Lawn Vase 60.00

DEPARTMENT OF ENVIRONMENTAL QUALITY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for 2006.

**Director's Office**

The following fees apply to all divisions of the Department of Environmental Quality:

Request for copies over 10 pages, per page .25

Copies made by the requestor for all pages, per page .05

Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first

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quarter hour.): Actual Cost	
Special computer data requests, per hour	70.00
Computer Disks/CD's, each	10.00
Digital Video Disks, each	8.00

**Air Quality**

Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
Rules, paper copy	10.00
State Implementation Plan, paper copy	40.00
Utah Air Conservation Act, paper copy	5.00
Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead	
Printed Copy	10.00
Floppy disk	2.00
Emission Inventory Report	
Printed	10.00
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	39.94
Major and Minor Source Compliance	
Inspection	
Actual Cost	
Annual Aggregate Compliance - tons of emmissions per year (tpy):	
20 or less tpy	150.00
21-79 tpy	300.00
80-99 tpy	750.00
100 or more tpy	1,000.00
Certification for Vapor Tightness Tester	300.00
Asbestos and Lead-Based Paint (LBP) Abatement	
Course Review Fee, actual cost per hour	70.00
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
Asbestos individual (employee) certification	100.00
Asbestos individual (employee) certification surcharge,	25.00
non-Utah certified training provider	
LBP abatement worker certification (per year)	75.00
LBP Inspector Certification (per year)	100.00
LBP Risk Assessor, Supervisor, Project Designer	
Certification (per year)	150.00
Lost certification card replacement	25.00
Annual asbestos notification	400.00

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Asbestos/LBP Abatement Project notification Base Fee	140.00
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
Abatement unit fee/100 units (square feet/linear feet/cubic feet) (3 times) up to 10,000 units (School building AHERA abatement unit fees will be waived)	5.00
Abatement unit fee/100 units (square feet/linear feet/cubic feet) (3 times) 10,000 or more units (School building AHERA abatement unit fees will be waived)	2.00
Demolition Notification Base Fee	50.00
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
Alternative Work Practice Review	100.00
<b>Permit Category</b>	
<b>Filing Fees:</b>	
Name Changes:	100.00
Small Sources and Soil Remediation	250.00
New Sources, Minor & Major Modifications to Existing Sources	500.00
Any Unpermitted Sources at an Existing Facility	1,500.00
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
New minor source or minor modification to minor source, up to 20 hours	1,400.00
Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
Temporary Relocations	500.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
Permitting cost for additional hours	70.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
<b>Air Quality Training</b>	
Actual Cost	
<b>Environmental Response/Remediation</b>	
CERCLIS Lists Disk or Paper, refer to internet	15.00
Underground Storage Tank Program List	

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Underground Storage Tank Facility List (paper only)	30.00
Leaking Underground Storage Tank Facility List (paper only)	18.00
Postage for one or both	3.00
Emergency Planning Community Right to Know Act Reports	15.00
EPCRA Technical Assistance per hour	70.00
Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements: Actual Cost	
Annual Underground Storage Tank (UST) Fee	
Tanks on PST Fund	100.00
Tanks not on PST Fund	200.00
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
Oversight for tanks failing to pay UST fee, per hour	70.00
UST Compliance Follow-up Inspection, per hour	70.00
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00
Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00
Certification or Certification Renewal for UST Consultants UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training: Actual Cost	
Log in and processing time to access UST database, per minute	5.00
<b>Radiation Control</b>	
Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	

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Hospital/Therapy	
Annual Registration Fee	35.00
per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee	35.00
per control unit and first tube plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee	35.00
per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee	35.00
per control unit and first tube plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee,	35.00
per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee	35.00
per control unit and first tube plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee	35.00
per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
Division Conducted Inspection per tube	75.00

Other	
Annual Registration Fee	35.00
per control unit and first tube plus annual fee for each additional tube connected to the control unit	
Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
Radioactive Material	
Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	740.00
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	740.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	240.00
All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	1,600.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	4,220.00
Regulation of source and byproduct material at uranium mills or commercial waste facilities	
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00

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Annual Fee	320.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	3,480.00

Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution

to persons exempt from the licensing requirements of R313-19

New License/Renewal	700.00
Annual Fee	580.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution

of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19

New License/Renewal	700.00
Annual Fee	580.00

Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized

for distribution to persons generally licensed under R313-21

New License/Renewal	700.00
Annual Fee	580.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of

items that have been authorized for distribution to persons generally licensed under R313-21

New License/Renewal	700.00
Annual Fee	580.00

Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution

New License/Renewal	2,320.00
Annual Fee	2,960.00

Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution

New License/Renewal	700.00
Annual Fee	940.00

All other specific radioactive material licenses

New License/Renewal	440.00
Annual Fee	520.00

Licenses that authorize services for other licensees, except licenses that authorize leak testing or

waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	420.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	160.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
New Application	
(a) Siting application: Actual costs up to	250,000.00
(b) License application: Actual costs up to	1,000,000.00
Renewal: Actual cost up to	1,000,000.00
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
Actual cost	
Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
Generator Site Access Permits	
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
Brokers, (waste collectors or processors), per year	5,000.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive	
or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	2,760.00
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00

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Annual Fee	1,100.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	520.00
Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	2,100.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal Actual Cost	
Annual Fee	4,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	2,380.00
Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	1,090.00
Annual Fee	1,280.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	1,100.00
Civil Defense	
Licenses for possession and use of radioactive material for civil defense activities	
New License/Renewal	700.00
Annual Fee	380.00
Power Source	
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	

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New License/Renewal	5,510.00
Annual Fee	2,520.00
<b>Plan Reviews</b>	
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
Plus added cost above 8 hours, per hour	70.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
Actual Cost	
<b>General License</b>	
Measuring, gauging and control devices	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
<b>In Vitro Testing</b>	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
<b>Depleted Uranium</b>	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
Publication costs for making public notice of required actions:	
Actual Cost	
<b>Reciprocity Fees</b>	
Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
<b>Initial Filing of Application:</b>	
Full Annual for Specific Category of User Listed Above	
Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
Management and oversight of impounded radioactive material:	
Actual Cost	
License amendment, for greater than three applications in a calendar year	200.00
Analytical costs for environmental monitoring samples from radioactive materials facilities	
Actual Costs	35.00
<b>Water Quality</b>	
Water Quality Regulations, Complete set	30.00
Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
Water Quality Regulations, R317-3, R317-4, R317-8	10.00

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305(b) Water Quality Report	20.00
Report Entitled:	
Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate change in status	20.00
Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Underground Wastewater Disposal Systems	
New Systems Fee	25.00
Certificate Issuance	10.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum	
Construction Dewatering/Hydrostatic Testing General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Dairy Products	
Major	3,600.00
Minor	1,800.00
Electric	
Major	4,500.00
Minor	1,800.00

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Fish Hatcheries General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.	
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
Leaking Underground Storage Tank Cleanup	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00
Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00

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flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
General Multi-Secture Industrial Storm Water Permit*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
General Construction Storm Water Permit> 1 Acre*	500.00

\*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum

**Municipal Storm Water Annual Fee:**

0-5,000 Population	500.00
5,001 - 10,000 Population	800.00
10,001 - 50,000 Population	1,200.00
50,001 - 125,000 Population	2,000.00
> 125,000 Population	3,000.00

**Annual Ground Water Permit Administration Fee**

Tailings/Evap/Process Ponds; Heaps (per each)

0-1 Acre	350.00
1-15 Acres	700.00
15-50 Acres	1,400.00
50-300 Acres	2,100.00
Over 300 Acres	2,800.00

**All Others**

Base (one regulated facility)	700.00
Per each additional regulated facility	700.00

(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)

UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour 70.00

Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application) 70.00

**Water Quality Cleanup Activities**

Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements. 70.00

In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.

**Loan Administration Fees, Actual Costs**

Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
Domestic Sewage Sludge Permits (number of resident connections); annual fee	
0 - 4,000	500.00
4001 - 15,000	1,018.00
More than 15,000	1,538.00

**Drinking Water**

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Safe Drinking Water Regulations Rules	
Bound	50.00
Special Surveys: Actual Cost	
File Searches: Actual Cost	
Well Sealing Inspection (per hour + mileage + per diem)	70.00
Special Consulting/Technical Assistance, per hour	70.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00
Examination fee (any level)	50.00
Renewal of certification (every 3 years if applied for during designated period)	50.00
Grandfather Certification Application Fee	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	60.00
Certification fee	75.00
Renewal fee	
Class I	75.00
Class II	135.00
Class III	135.00

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

**Financial Assistance Program Fees**

Application Processing  
Actual Cost

**Solid and Hazardous Waste**

Utah Hazardous Waste Rules	10.00
Utah Solid Waste Rules	10.00
Utah Used Oil Rules	5.00
RCRA Facility List	5.00

**Solid and Hazardous Waste Program Administration:**

(including Used Oil and Waste Tire Recycling Programs)

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

Professional, per hour	70.00
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(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)

**Solid Waste Permit Filing Fees:**

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

**New Comm. Facility:**

Class V and Class VI Landfills 1,000.00

New Non-Commercial Facility 750.00

**New Incinerator:**

Commercial 5,000.00

Industrial or Private 1,000.00

Plan Renewals and Plan Modifications 100.00

Variance Requests 500.00

**Waste Tire Recycling Fees**

Waste Tire Recycler Registration Fee, annual 100.00

Waste Tire Transporter Registration Fee, annual 100.00

**Used Oil Fees**

Do It Your Self'er and Used Oil Collection Center Registration Fee

No Charge

**Used Oil Permit Filing Fee for**

Transporter, Transfer Facility, Processor/Re-refiner, 100.00

Off-Spec Burner, and Land Application

Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual 100.00

Used Oil Marketer Registration Fee, annual 50.00

Used Oil Marketer Permit Filing Fee 50.00

**DEPARTMENT OF TRANSPORTATION**

**SUPPORT SERVICES**

**Administration**

Outdoor Advertising Permit Fee, per year 25.00

**GRAMA Fee**

Per Copy, If they come into our office to make the copy .05

Per Copy, if UDOT makes the copy .50

Per Copy, 11 X 17 Copy, beginning the first sheet 1.00

Per Computer Run 25.00

When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.

Tow Truck Driver Certification Fee 200.00

Tramway Registration Fees

Two-car or Multicar Aerial Passenger Tramway (101 HP or over) 1,320.00

Two-car or Multicar Aerial Passenger Tramway (100 HP or under) 660.00

Chair lift (Double) 420.00

Chair lift (Triple) 495.00

Chair lift (Quad) 585.00

Chair lift (Detachable) 1,320.00

Conveyor, Rope Tow 165.00

Funicular (Single or Double Reversible) 1,320.00

Rope Tow, J-bar, T-bar, or platter pull 165.00

Bus Bench Advertising

Initial Permit good for 5 years 200.00

Renewal good for another 5 years 25.00

Access Management Application Fees

Type 1 50.00

Type 2 350.00

Type 3 750.00

Type 4 1,750.00

Access Violation Fine - per day 10.00

Airport Licensing Fee 10.00

**Section 3. Effective Date.**

This bill takes effect July 1, 2005.