

1 **ANNUAL APPROPRIATIONS ACT**

2 2005 GENERAL SESSION

3 STATE OF UTAH

4 **Sponsor: Ron Bigelow**

6 **LONG TITLE**

7 **General Description:**

8 This bill appropriates funds for the support and operation of state government for the fiscal
9 year beginning July 1, 2005 and ending June 30, 2006.

10 **Highlighted Provisions:**

11 This bill:

- 12 ▶ provides base budgets for the use and support of certain state agencies;
- 13 ▶ provides base budgets for other purposes as described;
- 14 ▶ provides salary and benefits increases for state employees;
- 15 ▶ provides intent language;
- 16 ▶ approves internal service fund employment levels and capital acquisition amounts;
- 17 ▶ authorizes rates and fees.

18 **Monies Appropriated in this Bill:**

19 This bill appropriates for fiscal year 2006:

- 20 ▶ \$1,952,996,400 from the General Fund;
- 21 ▶ \$102,658,300 from the Uniform School Fund;
- 22 ▶ \$125,695,000 from income tax revenue;
- 23 ▶ \$4,334,205,300 from various sources as detailed herein.

24 **Other Special Clauses:**

25 This bill takes effect July 1, 2005.

26 **Utah Code Sections Affected:**

27 None

29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
31 are appropriated from the funds or fund accounts indicated for the use and support of the
32 government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006.



33	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
34	GOVERNOR'S OFFICE	
35	ITEM 1 To Governor's Office	
36	From General Fund	2,620,000
37	From Dedicated Credits Revenue	194,200
38	From Beginning Nonlapsing Appropriation Balances	50,000
39	Schedule of Programs:	
40	Administration	2,270,900
41	Governor's Residence	212,800
42	Washington Office	234,400
43	Task Forces	53,100
44	Constitutional Defense Council	93,000
45	The Legislature intends that funds provided for the	
46	Governors Office shall not lapse.	
47	ITEM 2 To Governor's Office - Elections	
48	From General Fund	656,700
49	From Dedicated Credits Revenue	7,000
50	From Beginning Nonlapsing Appropriation Balances	70,000
51	Schedule of Programs:	
52	Elections Administration	733,700
53	The Legislature intends that funds provided for Elections	
54	shall not lapse.	
55	ITEM 3 To Governor's Office - Emergency Fund	
56	From Beginning Nonlapsing Appropriation Balances	102,000
57	From Closing Nonlapsing Appropriation Balances	(102,000)
58	The Legislature intends that funds provided for the	
59	Governors Emergency Fund shall not lapse.	
60	ITEM 4 To Governor's Office - RS-2477 Rights of Way	
61	From General Fund Restricted - Constitutional Defense	1,886,400
62	From Beginning Nonlapsing Appropriation Balances	500,000
63	Schedule of Programs:	
64	RS-2477 Rights of Way	2,386,400
65	The Legislature intends that funds provided for the	
66	RS-2477 Rights of Way line item shall not lapse.	
67	It is the intent of the Legislature that funds expended from	
68	the R.S. 2477 Fund be used for litigation or negotiations	
69	designed to quiet title to existing rights of way established	
70	before 1976 under R.S. 2477 guidelines. It is further the intent	

71	of the Legislature that the Governor or his designee shall	
72	present a report to the Legislature prior to or during the 2006	
73	General Session detailing activities funded within this line	
74	item, including information on cooperation and coordination	
75	with counties and the Utah Attorney General's Office.	
76	ITEM 5 To Governor's Office - Governor's Office of Planning and Budget	
77	From General Fund	2,944,200
78	From Dedicated Credits Revenue	87,100
79	From Revenue Transfers - Other Agencies	53,000
80	Schedule of Programs:	
81	Administration	702,600
82	Planning and Budget Analysis	1,016,700
83	Demographic and Economic Analysis	444,900
84	Information Technology	488,300
85	State and Local Planning	431,800
86	The Legislature intends that funds provided for the	
87	Governors Office of Planning and Budget shall not lapse.	
88	ITEM 6 To Governor's Office - Governor's Office of Planning and Budget -	
89	Chief Information Officer	
90	From General Fund	570,100
91	Schedule of Programs:	
92	Chief Information Officer	570,100
93	The Legislature intends that funds provided for the Chief	
94	Information Officer shall not lapse.	
95	ITEM 7 To Governor's Office - Commission on Criminal and Juvenile	
96	Justice	
97	From Federal Funds	12,114,300
98	From Dedicated Credits Revenue	73,300
99	From General Fund Restricted - Criminal Forfeiture Restricted Account	500,000
100	From Crime Victims Reparation Trust	2,646,500
101	Schedule of Programs:	
102	CCJJ Commission	8,866,100
103	Crime Victim Reparations	5,620,700
104	Extraditions	250,800
105	Substance Abuse and Anti-violence	238,200
106	Sentencing Commission	148,300
107	Crime Prevention Grant	210,000
108	The Legislature intends that funds provided for the	

109	Commission on Criminal and Juvenile Justice shall not lapse.		
110	STATE AUDITOR		
111	ITEM 8	To State Auditor	
112		From General Fund	2,912,900
113		From Dedicated Credits Revenue	772,000
114		Schedule of Programs:	
115		Administration	307,500
116		Auditing	2,972,500
117		State and Local Government	404,900
118		The Legislature intends that funds provided for the State	
119		Auditor shall not lapse.	
120	STATE TREASURER		
121	ITEM 9	To State Treasurer	
122		From General Fund	865,800
123		From Dedicated Credits Revenue	191,700
124		From Unclaimed Property Trust	1,234,500
125		Schedule of Programs:	
126		Treasury and Investment	896,900
127		Unclaimed Property	1,234,500
128		Money Management Council	90,700
129		Financial Assistance	69,900
130		The Legislature intends that funds provided for the State	
131		Treasurer shall not lapse.	
132	ATTORNEY GENERAL		
133	ITEM 10	To Attorney General	
134		From General Fund	16,959,800
135		From Federal Funds	1,173,200
136		From Dedicated Credits Revenue	13,442,300
137		From General Fund Restricted - Commerce Service Fund	449,300
138		From General Fund Restricted - Constitutional Defense	127,300
139		From General Fund Restricted - Tobacco Settlement Account	100,000
140		From Attorney General Litigation Fund	262,400
141		From Revenue Transfers - Commission on Criminal and Juvenile Justice	170,000
142		From Revenue Transfers - Other Agencies	57,000
143		From Beginning Nonlapsing Appropriation Balances	600,000
144		Schedule of Programs:	
145		Administration	2,410,200
146		Anti-Trust Prosecution	262,400

147	Child Protection	4,823,000
148	Children's Justice	853,100
149	Public Advocacy	9,541,900
150	Public Lands	127,300
151	State Counsel	15,164,200
152	Water Rights Adjudication	159,200
153	The Legislature intends that funds provided for the	
154	Attorney General shall not lapse.	
155	It is the intent of the Legislature that up to \$123,100 of the	
156	appropriation provided from the General Fund	
157	Restricted-Constitutional Defense account be used to pay the	
158	Attorney Generals Office to address the interests of state and	
159	local governments on public lands issues when the Attorney	
160	General determines that a statewide public purpose exists.	
161	ITEM 11 To Attorney General - Contract Attorneys	
162	From Dedicated Credits Revenue	300,000
163	Schedule of Programs:	
164	Contract Attorneys	300,000
165	The Legislature intends that funds provided for Contract	
166	Attorneys shall not lapse.	
167	ITEM 12 To Attorney General - Children's Justice Centers	
168	From General Fund	2,061,300
169	From Federal Funds	122,300
170	Schedule of Programs:	
171	Children's Justice Centers	2,183,600
172	The Legislature intends that funds provided for the	
173	Childrens Justice Centers shall not lapse.	
174	ITEM 13 To Attorney General - Prosecution Council	
175	From General Fund Restricted - Public Safety Support	519,400
176	Schedule of Programs:	
177	Prosecution Council	519,400
178	The Legislature intends that funds provided for Prosecution	
179	Council shall not lapse.	
180	ITEM 14 To Attorney General - Domestic Violence	
181	From General Fund Restricted - Domestic Violence	78,600
182	Schedule of Programs:	
183	Domestic Violence	78,600
184	The Legislature intends that funds provided for Domestic	

185	Violence shall not lapse.	
186	UTAH DEPARTMENT OF CORRECTIONS	
187	ITEM 15 To Utah Department of Corrections - Programs and Operations	
188	From General Fund	148,428,400
189	From Federal Funds	646,300
190	From Dedicated Credits Revenue	2,784,900
191	From General Fund Restricted - DNA Specimen Account	515,000
192	From General Fund Restricted - Interstate Compact for Adult	
193	Offender Supervision	29,000
194	From General Fund Restricted - Tobacco Settlement Account	81,700
195	From Crime Victims Reparation Trust	750,000
196	From Revenue Transfers - Administrative Services	67,800
197	From Revenue Transfers - Commission on Criminal and Juvenile Justice	554,600
198	Schedule of Programs:	
199	Department Executive Director	3,827,200
200	Department Administrative Services	8,407,400
201	Department Training	1,215,500
202	Adult Probation and Parole Administration	928,800
203	Adult Probation and Parole Programs	41,507,200
204	Institutional Operations Administration	2,879,700
205	Institutional Operations Draper Facility	60,501,100
206	Institutional Operations Central Utah/Gunnison	22,954,200
207	Institutional Operations Inmate Placement	1,573,800
208	Institutional Operations Programming	6,769,000
209	Institutional Operations Support Services	3,293,800
210	It is the intent of the Legislature that the funds for	
211	Programs and Operations shall not lapse.	
212	ITEM 16 To Utah Department of Corrections - Department Medical	
213	Services	
214	From General Fund	16,733,300
215	From Dedicated Credits Revenue	154,200
216	Schedule of Programs:	
217	Medical Services	16,887,500
218	It is the intent of the Legislature that the funds for Medical	
219	Services shall not lapse.	
220	ITEM 17 To Utah Department of Corrections - Utah Correctional Industries	
221	From Dedicated Credits Revenue	16,000,000
222	From Closing Nonlapsing Appropriation Balances	(50,000)

223	Schedule of Programs:	
224	Utah Correctional Industries	15,950,000
225	It is the intent of the Legislature that the funds for Utah	
226	Correctional Industries shall not lapse.	
227	ITEM 18 To Utah Department of Corrections - Jail Contracting	
228	From General Fund	18,086,200
229	From Federal Funds	50,000
230	Schedule of Programs:	
231	Jail Contracting	18,136,200
232	It is the intent of the Legislature that the funds for Jail	
233	Contracting shall not lapse.	
234	ITEM 19 To Utah Department of Corrections - Jail Reimbursement	
235	From General Fund	9,081,000
236	Schedule of Programs:	
237	Jail Reimbursement	9,081,000
238	It is the intent of the Legislature that the funds for Jail	
239	Reimbursement shall not lapse.	
240	UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS	
241	ITEM 20 To Utah Department of Corrections - Data Processing - Internal	
242	Service Fund	
243	From Dedicated Credits - Intragovernmental Revenue	1,755,600
244	Schedule of Programs:	
245	ISF - DOC Data Processing	1,755,600
246	Total FTE	9.0
247	Authorized Capital Outlay	720,000
248	It is the intent of the Legislature that the funds for	
249	Corrections Data Processing - Internal Service Fund shall not	
250	lapse.	
251	BOARD OF PARDONS AND PAROLE	
252	ITEM 21 To Board of Pardons and Parole	
253	From General Fund	2,675,200
254	From Dedicated Credits Revenue	2,200
255	From General Fund Restricted - Tobacco Settlement Account	77,400
256	From Beginning Nonlapsing Appropriation Balances	75,000
257	Schedule of Programs:	
258	Board Of Pardons and Parole	2,829,800
259	It is the intent of the Legislature that the funds for the	
260	Board of Pardons and Parole shall not lapse.	

261	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
262	ITEM 22 To Department of Human Services - Division of Juvenile Justice	
263	Services - Programs and Operations	
264	From General Fund	71,771,600
265	From Federal Funds	1,973,200
266	From Dedicated Credits Revenue	2,644,100
267	From General Fund Restricted - Youth Corrections Victim	
268	Restitution Account	1,069,000
269	From Revenue Transfers - Child Nutrition	884,500
270	From Revenue Transfers - Commission on Criminal and Juvenile Justice	905,900
271	From Revenue Transfers - Medicaid	14,764,700
272	Schedule of Programs:	
273	Administration	3,904,900
274	Early Intervention	11,957,100
275	Community Programs	30,091,800
276	Correctional Facilities	25,963,300
277	Rural Programs	22,095,900
278	It is the intent of the Legislature that the funds for	
279	Programs and Operations shall not lapse.	
280	ITEM 23 To Department of Human Services - Division of Juvenile Justice	
281	Services - Youth Parole Authority	
282	From General Fund	275,600
283	From Federal Funds	13,200
284	Schedule of Programs:	
285	Youth Parole Authority	288,800
286	It is the intent of the Legislature that the funds for Youth	
287	Parole Authority shall not lapse.	
288	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
289	ITEM 24 To Judicial Council/State Court Administrator - Administration	
290	From General Fund	74,422,800
291	From Federal Funds	170,000
292	From Dedicated Credits Revenue	778,200
293	From General Fund Restricted - Alternative Dispute Resolution	150,800
294	From General Fund Restricted - Children's Legal Defense	242,100
295	From General Fund Restricted - Court Reporter Technology	250,000
296	From General Fund Restricted - Court Security Account	4,000,000
297	From General Fund Restricted - Court Trust Interest	250,000
298	From General Fund Restricted - DNA Specimen Account	184,200

299	From General Fund Restricted - Justice Court Technology, Security & Training	900,000
300	From General Fund Restricted - Non-Judicial Assessment	618,800
301	From General Fund Restricted - Online Court Assistance	50,000
302	From General Fund Restricted - Substance Abuse Prevention	429,700
303	From General Fund Restricted - Tobacco Settlement Account	193,700
304	From Revenue Transfers - Commission on Criminal and Juvenile Justice	256,400
305	From Revenue Transfers - Human Services	154,800
306	From Revenue Transfers - Other Agencies	449,300
307	From Beginning Nonlapsing Appropriation Balances	240,600
308	From Closing Nonlapsing Appropriation Balances	(211,300)
309	Schedule of Programs:	
310	Supreme Court	2,105,500
311	Law Library	507,400
312	Court of Appeals	2,896,300
313	District Courts	34,728,900
314	Juvenile Courts	29,380,200
315	Justice Courts	1,022,700
316	Courts Security	4,000,000
317	Administrative Office	3,415,400
318	Judicial Education	559,600
319	Data Processing	4,407,700
320	Grants Program	506,400
321	It is the intent of the Legislature that the funds for the	
322	Courts Administration shall not lapse.	
323	ITEM 25 To Judicial Council/State Court Administrator - Grand Jury	
324	From General Fund	800
325	Schedule of Programs:	
326	Grand Jury	800
327	It is the intent of the Legislature that the funds for Grand	
328	Jury shall not lapse.	
329	ITEM 26 To Judicial Council/State Court Administrator - Contracts and	
330	Leases	
331	From General Fund	15,231,600
332	From Dedicated Credits Revenue	210,000
333	From General Fund Restricted - State Court Complex Account	4,700,000
334	Schedule of Programs:	
335	Contracts and Leases	20,141,600
336	It is the intent of the Legislature that the funds for	

337	Contracts and Leases shall not lapse.	
338	ITEM 27 To Judicial Council/State Court Administrator - Jury and Witness	
339	Fees	
340	From General Fund	1,525,000
341	From Dedicated Credits Revenue	5,000
342	From Beginning Nonlapsing Appropriation Balances	(291,300)
343	From Closing Nonlapsing Appropriation Balances	436,700
344	Schedule of Programs:	
345	Jury, Witness, and Interpreter	1,675,400
346	It is the intent of the Legislature that the funds for Jury,	
347	Witness and Interpreter shall not lapse.	
348	ITEM 28 To Judicial Council/State Court Administrator - Guardian ad Litem	
349	From General Fund	3,202,600
350	From Dedicated Credits Revenue	20,000
351	From General Fund Restricted - Children's Legal Defense	427,700
352	From General Fund Restricted - Guardian Ad Litem Services	318,300
353	Schedule of Programs:	
354	Guardian ad Litem	3,968,600
355	It is the intent of the Legislature that the funds for Guardian	
356	ad Litem shall not lapse.	
357	DEPARTMENT OF PUBLIC SAFETY	
358	ITEM 29 To Department of Public Safety - Programs & Operations	
359	From General Fund	46,090,000
360	From Transportation Fund	5,495,500
361	From Federal Funds	3,302,300
362	From Dedicated Credits Revenue	5,740,500
363	From General Fund Restricted - DNA Specimen Account	476,000
364	From General Fund Restricted - Statewide E-911 Emergency Fund	3,900,000
365	From General Fund Restricted - Fire Academy Support	5,026,100
366	From General Fund Restricted - Nuclear Oversight	376,900
367	From General Fund Restricted - Statewide Warrant Operations	444,900
368	From Transportation Fund - Department of Public Safety Restricted Account	1,286,000
369	From Revenue Transfers - Commission on Criminal and Juvenile Justice	563,600
370	From Revenue Transfers - Other Agencies	791,600
371	From Revenue Transfers - Within Agency	421,400
372	From Pass-through	473,300
373	From Beginning Nonlapsing Appropriation Balances	758,400
374	From Closing Nonlapsing Appropriation Balances	(485,800)

375	From Lapsing Balance	(533,200)
376	Schedule of Programs:	
377	Department Commissioner's Office	1,658,600
378	Department Fleet Management	500,000
379	Aero Bureau	972,600
380	Department Grants	7,202,100
381	Department Education Center	1,661,200
382	Department Intelligence Center	1,189,300
383	CITS Administration	463,100
384	CITS Bureau of Criminal Identification	4,162,600
385	CITS Communications	5,290,200
386	CITS State Crime Labs	2,340,500
387	CITS Crime Lab Grants	227,300
388	CITS BCI Grants	216,300
389	CITS State Bureau of Investigation	3,135,800
390	Highway Patrol - Administration	695,500
391	Highway Patrol - Field Operations	24,998,100
392	Highway Patrol - Commercial Vehicle	2,760,600
393	Highway Patrol - Safety Inspections	1,818,900
394	Highway Patrol - Federal Projects	1,580,700
395	Highway Patrol - Protective Services	2,909,100
396	Highway Patrol - Special Services	908,000
397	Highway Patrol - Special Enforcement	1,585,300
398	Highway Patrol - Technical Services	950,300
399	Information Management - Operations	1,691,900
400	Fire Marshall - Fire Operations	1,883,100
401	Fire Marshall - Fire Fighter Training	3,326,400
402	The Legislature intends that funds provided for Public	
403	Safety Programs and Operations shall not lapse.	
404	It is the intent of the Legislature that receipts above the	
405	appropriated dedicated credits amount of reimbursable flight	
406	time for the Department of Public Safety aircraft shall not lapse	
407	and be used for major aircraft maintenance.	
408	It is the intent of the Legislature that the Department of	
409	Public Safety may continue with the consolidated line items of	
410	appropriation for Fiscal Year 2006 to assist with mitigation of	
411	base budget reductions. It is further the intent of the	
412	Legislature that this consolidation is for the period of Fiscal	

413 Year 2006 only. The following line items of appropriation for
 414 continued consolidation into one line item for Fiscal Year 2006
 415 are: Commissioners Office; Criminal Investigations and
 416 Technical Services Division; Utah Highway Patrol;
 417 Management Information Services; and Fire Marshals Office.
 418 The remainder of the Departments line items of appropriation
 419 will each remain separate line items. These are: Emergency
 420 Services and Homeland Security; Peace Officer Standards and
 421 Training; Liquor Law Enforcement; Driver License Division;
 422 and Utah Highway Safety.

423	ITEM 30	To Department of Public Safety - Emergency Services and	
424		Homeland Security	
425		From General Fund	758,200
426		From Federal Funds	11,469,000
427		From Dedicated Credits Revenue	258,100
428		From General Fund Restricted - Nuclear Oversight	1,416,400
429		From Revenue Transfers - Other Agencies	12,900
430		From Lapsing Balance	(1,416,400)

431 Schedule of Programs:

432	Emergency Services and Homeland Security	12,498,200
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433 The Legislature intends that funds provided for Emergency
 434 Services and Homeland Security shall not lapse.

435	ITEM 31	To Department of Public Safety - Peace Officers' Standards and	
436		Training	
437		From Federal Funds	2,090,900
438		From Dedicated Credits Revenue	29,600
439		From General Fund Restricted - Public Safety Support	2,900,800
440		From Beginning Nonlapsing Appropriation Balances	39,100
441		From Closing Nonlapsing Appropriation Balances	(36,800)

442 Schedule of Programs:

443	Basic Training	1,407,200
444	Regional/Inservice Training	651,000
445	Post Administration	874,500
446	Police Corps Academy	2,090,900

447 The Legislature intends that funds provided for Peace
 448 Officers Standards and Training shall not lapse.

449	ITEM 32	To Department of Public Safety - Liquor Law Enforcement	
450		From General Fund	1,409,400

451	From Beginning Nonlapsing Appropriation Balances	29,400
452	From Closing Nonlapsing Appropriation Balances	(13,400)
453	Schedule of Programs:	
454	Liquor Law Enforcement	1,425,400
455	The Legislature intends that funds provided for Liquor Law	
456	Enforcement shall not lapse.	
457	ITEM 33 To Department of Public Safety - Driver License	
458	From Dedicated Credits Revenue	4,800
459	From Transportation Fund Restricted - Motorcycle Education	209,800
460	From Transportation Fund - Department of Public Safety Restricted Account	18,065,600
461	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,860,100
462	From Beginning Nonlapsing Appropriation Balances	569,400
463	From Closing Nonlapsing Appropriation Balances	(454,500)
464	Schedule of Programs:	
465	Driver License Administration	2,148,900
466	Driver Services	10,306,700
467	Driver Records	5,868,600
468	Motorcycle Safety	203,600
469	Uninsured Motorist	1,727,400
470	The Legislature intends that funds provided for the Driver	
471	License line item shall not lapse.	
472	ITEM 34 To Department of Public Safety - Highway Safety	
473	From General Fund	96,300
474	From Federal Funds	3,110,800
475	From Transportation Fund - Department of Public Safety Restricted Account	400,000
476	Schedule of Programs:	
477	Highway Safety	3,607,100
478	The Legislature intends that funds provided for Highway	
479	Safety shall not lapse.	
480	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
481	ITEM 35 To General Fund Restricted - DNA Specimen Account	
482	From General Fund	267,500
483	Schedule of Programs:	
484	General Fund Restricted - DNA Specimen Account	267,500
485	It is the intent of the Legislature that the funds for the DNA	
486	Specimen Account shall not lapse.	
487	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
488	CAPITOL PRESERVATION BOARD	

489	ITEM 36	To Capitol Preservation Board	
490		From General Fund	2,274,200
491		From Dedicated Credits Revenue	288,900
492		From Revenue Transfers	141,400
493		Schedule of Programs:	
494		Capitol Preservation Board	2,704,500
495		It is the intent of the Legislature that funds for the Capitol	
496		Preservation Board shall not lapse and that those funds shall be	
497		used for the design and construction costs associated with	
498		Capitol restoration.	
499		DEPARTMENT OF ADMINISTRATIVE SERVICES	
500	ITEM 37	To Department of Administrative Services - Executive Director	
501		From General Fund	925,900
502		From Dedicated Credits Revenue	91,500
503		Schedule of Programs:	
504		Executive Director	1,017,400
505		It is the intent of the Legislature that funds for the	
506		Executive Director's Office be nonlapsing.	
507	ITEM 38	To Department of Administrative Services - Automated	
508		Geographic Reference Center	
509		From General Fund	702,900
510		From Federal Funds	50,000
511		From Dedicated Credits Revenue	527,200
512		From General Fund Restricted - Statewide E-911 Emergency Fund	250,000
513		Schedule of Programs:	
514		Automated Geographic Reference Center	1,530,100
515	ITEM 39	To Department of Administrative Services - Administrative Rules	
516		From General Fund	294,500
517		From Risk Management Internal Service Fund	55,000
518		Schedule of Programs:	
519		DAR Administration	349,500
520		It is the intent of the Legislature that funds for	
521		Administrative Rules shall not lapse and that those funds may	
522		be used to fund an FTE or contract position on a temporary	
523		basis.	
524	ITEM 40	To Department of Administrative Services - DFCM	
525		Administration	
526		From General Fund	110,600

527	From Capital Project Fund	1,635,400
528	From Capital Project Fund - Project Reserve	200,000
529	From Capital Project Fund - Contingency Reserve	2,249,700
530	Schedule of Programs:	
531	DFCM Administration	3,345,100
532	Preventive Maintenance	157,200
533	Governor's Residence	101,300
534	DFCM HazMat	96,700
535	Roofing and Paving	495,400
536	ITEM 41 To Department of Administrative Services - State Archives	
537	From General Fund	2,063,500
538	From Federal Funds	4,500
539	From Dedicated Credits Revenue	42,100
540	From Risk Management Internal Service Fund	10,900
541	Schedule of Programs:	
542	Archives Administration	548,500
543	Records Analysis	354,700
544	Preservation Svcs	310,200
545	Patron Services	385,100
546	Records Services	522,500
547	It is the intent of the Legislature that funds for State	
548	Archives shall not lapse and that those funds shall be used to	
549	digitize and microfilm documents generated by former Utah	
550	governors for preservation and access.	
551	ITEM 42 To Department of Administrative Services - Finance	
552	Administration	
553	From General Fund	6,174,600
554	From Transportation Fund	450,000
555	From Dedicated Credits Revenue	1,733,900
556	From General Fund Restricted - Internal Service Fund Overhead	1,272,400
557	From Beginning Nonlapsing Appropriation Balances	3,001,500
558	From Closing Nonlapsing Appropriation Balances	(737,500)
559	Schedule of Programs:	
560	Finance Director's Office	357,400
561	Payroll	1,582,900
562	Payables/Disbursing	2,106,700
563	Technical Services	1,858,900
564	Financial Reporting	1,319,900

565	Financial Information Systems	4,669,100
566	It is the intent of the Legislature that funds for the Division	
567	of Finance shall not lapse and that those funds shall be used for	
568	maintenance, operation, and development of statewide	
569	accounting systems.	
570	ITEM 43 To Department of Administrative Services - Finance - Mandated	
571	From General Fund	482,600
572	Schedule of Programs:	
573	LeRay McAllister Critical Land Conservation Fund	482,600
574	It is the intent of the Legislature that funds for the LeRay	
575	McAllister Fund shall not lapse.	
576	ITEM 44 To Department of Administrative Services - Post Conviction	
577	Indigent Defense	
578	From Beginning Nonlapsing Appropriation Balances	290,600
579	From Closing Nonlapsing Appropriation Balances	(216,600)
580	Schedule of Programs:	
581	Post Conviction Indigent Defense Fund	74,000
582	It is the intent of the Legislature that funds for the Post	
583	Conviction Indigent Defense Fund shall not lapse.	
584	ITEM 45 To Department of Administrative Services - Judicial Conduct	
585	Commission	
586	From General Fund	228,500
587	From Beginning Nonlapsing Appropriation Balances	38,000
588	From Closing Nonlapsing Appropriation Balances	(35,500)
589	Schedule of Programs:	
590	Judicial Conduct Commission	231,000
591	It is the intent of the Legislature that funds for the Judicial	
592	Conduct Commission shall not lapse and that those funds shall	
593	be used to hire temporary contractors on an as-needed basis.	
594	ITEM 46 To Department of Administrative Services - Purchasing	
595	From General Fund	1,391,000
596	From Dedicated Credits Revenue	59,000
597	Schedule of Programs:	
598	Purchasing and General Services	1,450,000
599	It is the intent of the Legislature that funds for Purchasing	
600	shall not lapse and that those funds shall be used for electronic	
601	commerce.	
602	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	

603	ITEM 47	To Department of Administrative Services - Office of State Debt	
604		Collection	
605		From Dedicated Credits Revenue	549,700
606		From Interest Income	552,600
607		From Other Financing Sources	13,800
608		Schedule of Programs:	
609		ISF - Debt Collection	1,116,100
610		Total FTE	5.0
611	ITEM 48	To Department of Administrative Services - Division of	
612		Purchasing and General Services	
613		From Dedicated Credits - Intragovernmental Revenue	14,007,300
614		Schedule of Programs:	
615		ISF - Central Mailing	8,817,000
616		ISF - Electronic Purchasing	324,000
617		ISF - Publishing	4,866,300
618		Total FTE	60.0
619		Authorized Capital Outlay	3,861,000
620	ITEM 49	To Department of Administrative Services - Division of	
621		Information Technology Services	
622		From Dedicated Credits - Intragovernmental Revenue	47,920,600
623		Schedule of Programs:	
624		ISF - Network Services	12,709,200
625		ISF - Voice Services	14,581,100
626		ISF - Mainframe Hosting	13,815,100
627		ISF - Desktop/LAN Support	4,817,500
628		ISF - Storage Services	913,600
629		ISF - Web Hosting	334,000
630		ISF - Application Development	562,500
631		ISF - Reporting Services	127,000
632		ISF - Wireless Tech Services	884,200
633		ISF - ITS Support Services	786,800
634		ISF - Clearing	(1,610,400)
635		Total FTE	236.0
636	ITEM 50	To Department of Administrative Services - Division of Fleet	
637		Operations	
638		From Dedicated Credits - Intragovernmental Revenue	44,732,100
639		From Sale of Fixed Assets	(600,000)
640		Schedule of Programs:	

641	ISF - Motor Pool	24,351,200
642	ISF - Fuel Network	18,957,600
643	ISF - State Surplus Property	823,300
644	Total FTE	43.0
645	Authorized Capital Outlay	14,310,600
646	It is the intent of the Legislature that the value of the	
647	Federal Surplus Property building be transferred to the State	
648	Surplus Property program, and that State Surplus Property	
649	excess retained earnings be used to offset the deficit in Federal	
650	Surplus Property retained earnings.	
651	ITEM 51 To Department of Administrative Services - Risk Management	
652	From Premiums	25,748,300
653	From Restricted Revenue	8,434,500
654	Schedule of Programs:	
655	ISF - Risk Management Administration	26,748,300
656	ISF - Workers' Compensation	7,434,500
657	Total FTE	25.0
658	Authorized Capital Outlay	100,000
659	ITEM 52 To Department of Administrative Services - Division of Facilities	
660	Construction and Management - Facilities Management	
661	From Dedicated Credits - Intragovernmental Revenue	20,060,500
662	Schedule of Programs:	
663	ISF - Facilities Management	20,060,500
664	Total FTE	119.0
665	Authorized Capital Outlay	73,200
666	It is the intent of the Legislature that DFCM's internal	
667	service fund may add up to three FTEs and up to two vehicles	
668	beyond the authorized level if new facilities come on line or	
669	maintenance agreements are requested. Any added FTEs or	
670	vehicles will be reviewed and may be approved by the	
671	Legislature in the next legislative session.	
672	CAPITAL BUDGET	
673	ITEM 53 To Capital Budget - DFCM Capital Program	
674	From General Fund	35,111,600
675	From Income Tax	17,000,000
676	Schedule of Programs:	
677	Capital Improvements	52,111,600
678	It is the intent of the Legislature that \$1.0 million in Capital	

679	Improvement Funds previously allocated to Oxbow remodeling	
680	be deposited instead in the Division of Facilities Construction	
681	and Management's statewide emergency capital improvement	
682	fund.	
683	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
684	ITEM 54 To State Board of Bonding Commissioners - Debt Service - Debt	
685	Service	
686	From General Fund	59,879,700
687	From Uniform School Fund	17,164,300
688	From Centennial Highway Fund	126,393,400
689	From Dedicated Credits Revenue	33,891,200
690	From Transportation Fund Restricted - Public Transportation System Tax	7,204,400
691	From Beginning Nonlapsing Appropriation Balances	9,141,000
692	From Closing Nonlapsing Appropriation Balances	(7,054,600)
693	Schedule of Programs:	
694	Debt Service	246,619,400
695	COMMERCE & REVENUE	
696	UTAH STATE TAX COMMISSION	
697	ITEM 55 To Utah State Tax Commission - Tax Administration	
698	From General Fund	21,615,000
699	From Uniform School Fund	17,856,300
700	From Transportation Fund	5,857,400
701	From Federal Funds	438,200
702	From Dedicated Credits Revenue	8,282,700
703	From General Fund Restricted - Sales and Use Tax Administration Fees	7,451,500
704	From Beginning Nonlapsing Appropriation Balances	5,162,900
705	From Closing Nonlapsing Appropriation Balances	(3,821,000)
706	Schedule of Programs:	
707	Administration Division	6,114,400
708	Auditing Division	9,186,300
709	Multi-State Tax Compact	180,700
710	Technology Management	9,254,600
711	Tax Processing Division	8,128,200
712	Seasonal Employees	291,600
713	Tax Payer Services	8,765,000
714	Property Tax Division	4,294,600
715	Motor Vehicles	14,313,700
716	Motor Vehicle Enforcement Division	2,313,900

717	The Legislature intends that this appropriation not lapse		
718	and that the Utah State Tax Commission carry forward		
719	unexpended year-end balances for costs directly related to		
720	modernization of tax and motor vehicle systems and		
721	implementing the Streamlined Sales Tax legislation.		
722	ITEM 56	To Utah State Tax Commission - License Plates Production	
723		From Dedicated Credits Revenue	2,174,000
724		From Beginning Nonlapsing Appropriation Balances	2,659,500
725		From Closing Nonlapsing Appropriation Balances	(2,659,500)
726		Schedule of Programs:	
727		License Plates Production	2,174,000
728	ITEM 57	To Utah State Tax Commission - Liquor Profit Distribution	
729		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	3,741,900
730		Schedule of Programs:	
731		Liquor Profit Distribution	3,741,900
732	DEPARTMENT OF WORKFORCE SERVICES		
733	ITEM 58	To Department of Workforce Services - Workforce Services	
734		From General Fund	55,249,900
735		From Federal Funds	214,703,000
736		From Dedicated Credits Revenue	2,599,300
737		From Unemployment Compensation Trust	2,155,800
738		From Revenue Transfers	6,406,000
739		From Beginning Nonlapsing Appropriation Balances	3,000,000
740		Schedule of Programs:	
741		State Council	284,114,000
742	The Legislature does not intend to lapse these funds.		
743	The Legislature intends that \$2,160,000 in funds from the		
744	March 13, 2002 Reed Act distribution of Unemployment		
745	Compensation Trust be used for employment service		
746	administration, consistent with Section 903(d) of the Federal		
747	Social Security Act.		
748	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
749	ITEM 59	To Department of Alcoholic Beverage Control - Alcoholic	
750		Beverage Control	
751		From Liquor Control Fund	20,124,900
752		Schedule of Programs:	
753		Executive Director	1,391,600
754		Administration	987,000

755	Operations	2,105,600
756	Warehouse and Distribution	1,259,400
757	Stores and Agencies	14,381,300
758	The Legislature intends that Alcoholic Beverage Control	
759	may provide capital from existing funds to the Division of	
760	Fleet Operations to purchase a new vehicle.	
761	LABOR COMMISSION	
762	ITEM 60 To Labor Commission	
763	From General Fund	4,797,300
764	From Federal Funds	2,459,200
765	From General Fund Restricted - Workplace Safety	983,900
766	From Uninsured Employers' Fund	1,298,400
767	From Revenue Transfers	25,000
768	Schedule of Programs:	
769	Administration	1,564,900
770	Industrial Accidents	1,186,000
771	Appeals Board	14,600
772	Adjudication	840,700
773	Division of Safety	1,068,500
774	Workplace Safety	929,100
775	Anti-Discrimination	1,296,400
776	Utah Occupational Safety and Health	2,524,300
777	Building Operations and Maintenance	139,300
778	The Legislature intends that fees collected from sponsoring	
779	and holding seminars shall be nonlapsing.	
780	DEPARTMENT OF COMMERCE	
781	ITEM 61 To Department of Commerce - Commerce General Regulation	
782	From Federal Funds	244,400
783	From Dedicated Credits Revenue	1,715,400
784	From General Fund Restricted - Commerce Service Fund	15,199,900
785	From General Fund Restricted - Commerce Service Fund -	
786	Public Utilities Regulatory Fund	3,878,600
787	From Real Estate Education, Research, and Recovery Fund	2,000
788	From Pass-through	75,200
789	From Beginning Nonlapsing Appropriation Balances	270,000
790	Schedule of Programs:	
791	Administration	2,285,400
792	Occupational & Professional Licensing	8,244,600

793	Securities	1,508,700
794	Consumer Protection	1,031,600
795	Corporations and Commercial Code	2,214,600
796	Real Estate	1,744,300
797	Public Utilities	3,248,400
798	Committee of Consumer Services	874,600
799	Building Operations and Maintenance	233,300
800	The Legislature intends that at the end of the fiscal year,	
801	unused funds for the Committee on Consumer Services lapse to	
802	the Committee's Professional and Technical Services.	
803	The Legislature does not intend to lapse the appropriation	
804	to Public Utilities Professional & Technical Services.	
805	The Legislature does not intend to lapse the appropriation	
806	to the Committee of Consumer Services Professional and	
807	Technical Services.	
808	ITEM 62 To Department of Commerce - Public Utilities Professional &	
809	Technical Services	
810	From General Fund Restricted - Commerce Service Fund -	
811	Public Utilities Regulatory Fund	100,000
812	From Beginning Nonlapsing Appropriation Balances	91,400
813	From Closing Nonlapsing Appropriation Balances	(55,400)
814	Schedule of Programs:	
815	Professional & Technical Services	136,000
816	ITEM 63 To Department of Commerce - Committee of Consumer Services	
817	Professional and Technical Services	
818	From General Fund Restricted - Commerce Service Fund -	
819	Public Utilities Regulatory Fund	500,000
820	From Beginning Nonlapsing Appropriation Balances	65,000
821	Schedule of Programs:	
822	Professional & Technical Services	565,000
823	FINANCIAL INSTITUTIONS	
824	ITEM 64 To Financial Institutions - Financial Institutions Administration	
825	From General Fund Restricted - Financial Institutions	5,007,600
826	Schedule of Programs:	
827	Administration	4,812,600
828	Building Operations and Maintenance	195,000
829	INSURANCE DEPARTMENT	
830	ITEM 65 To Insurance Department - Insurance Department Administration	

831	From General Fund	4,466,200
832	From Dedicated Credits Revenue	1,891,600
833	From Beginning Nonlapsing Appropriation Balances	662,500
834	From Closing Nonlapsing Appropriation Balances	(489,600)
835	Schedule of Programs:	
836	Administration	5,061,200
837	Relative Value Study	10,000
838	Insurance Fraud Program	1,459,500
839	ITEM 66 To Insurance Department - Comprehensive Health Insurance Pool	
840	From General Fund	6,203,900
841	From Dedicated Credits Revenue	20,681,900
842	From Beginning Nonlapsing Appropriation Balances	3,958,300
843	From Closing Nonlapsing Appropriation Balances	7,596,400
844	Schedule of Programs:	
845	Comprehensive Health Insurance Pool	38,440,500
846	ITEM 67 To Insurance Department - Bail Bond Program	
847	From General Fund Restricted - Bail Bond Surety Administration	22,100
848	From Lapsing Balance	(1,300)
849	Schedule of Programs:	
850	Bail Bond Program	20,800
851	ITEM 68 To Insurance Department - Title Insurance Program	
852	From Dedicated Credits Revenue	53,100
853	From Beginning Nonlapsing Appropriation Balances	44,100
854	From Closing Nonlapsing Appropriation Balances	(27,700)
855	Schedule of Programs:	
856	Title Insurance Program	69,500
857	PUBLIC SERVICE COMMISSION	
858	ITEM 69 To Public Service Commission	
859	From Dedicated Credits Revenue	61,700
860	From General Fund Restricted - Commerce Service Fund -	
861	Public Utilities Regulatory Fund	1,602,300
862	Schedule of Programs:	
863	Public Service Commission	1,639,000
864	Building Operations and Maintenance	25,000
865	The Legislature does not intend to lapse these funds.	
866	ITEM 70 To Public Service Commission - Research and Analysis	
867	From Dedicated Credits Revenue	60,000
868	Schedule of Programs:	

869	Research and Analysis	60,000
870	ITEM 71 To Public Service Commission - Speech and Hearing Impaired	
871	From Dedicated Credits Revenue	1,386,900
872	From Beginning Nonlapsing Appropriation Balances	3,622,400
873	From Closing Nonlapsing Appropriation Balances	(3,422,800)
874	Schedule of Programs:	
875	Speech and Hearing Impaired	1,586,500
876	ITEM 72 To Public Service Commission - Universal Telecommunications	
877	Support Fund	
878	From Universal Public Telecom Service Fund	8,245,700
879	From Beginning Nonlapsing Appropriation Balances	4,061,200
880	From Closing Nonlapsing Appropriation Balances	(4,126,800)
881	Schedule of Programs:	
882	Universal Telecom Service Fund	8,180,100
883	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
884	CAREER SERVICES REVIEW BOARD	
885	ITEM 73 To Career Services Review Board - Career Service Review Board	
886	From General Fund	188,700
887	Schedule of Programs:	
888	Career Services Review Board	188,700
889	It is the intent of the Legislature that funding for the Career	
890	Service Review Board be nonlapsing.	
891	DEPARTMENT OF HUMAN RESOURCES MANAGEMENT	
892	ITEM 74 To Department of Human Resources Management - Human	
893	Resource Management	
894	From General Fund	3,027,600
895	From Dedicated Credits Revenue	392,000
896	Schedule of Programs:	
897	Administration	923,200
898	Classification and Employee Relations	524,100
899	Recruitment, Training and Development	563,100
900	Flex Benefits	40,000
901	Management Training and Development	350,000
902	Information Technology	1,019,200
903	It is the intent of the Legislature that funding for the	
904	Department of Human Resource Management be nonlapsing.	
905	The Legislature intends that health and dental insurance	
906	benefit increases be paid as recommended by Group Insurance.	

907	The Legislature intends to fund a 2.5% cost of living	
908	allowance for state employees effective July 2, 2005.	
909	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
910	ITEM 75 To Department of Community & Economic Development -	
911	Administration	
912	From General Fund	2,236,200
913	Schedule of Programs:	
914	Executive Director	397,300
915	Information Resources	861,400
916	Administrative Services	977,500
917	It is the intent of the Legislature that funding for DCED	
918	Administration be nonlapsing.	
919	ITEM 76 To Department of Community & Economic Development -	
920	Incentive Funds	
921	From Dedicated Credits Revenue	160,000
922	From General Fund Restricted - Industrial Assistance	222,400
923	Schedule of Programs:	
924	Incentive Funds	382,400
925	ITEM 77 To Department of Community & Economic Development -	
926	Business and Travel Development	
927	From General Fund	12,069,300
928	From Transportation Fund	118,000
929	From Federal Funds	400,000
930	From Dedicated Credits Revenue	344,800
931	Schedule of Programs:	
932	Administration	2,600,300
933	Film Commission	672,000
934	International Development	1,107,800
935	Business Development	2,556,500
936	Science and Technology	3,292,800
937	Internal Development	1,632,000
938	External Development	852,400
939	Pioneer Communities	218,300
940	It is the intent of the Legislature that funding for the	
941	Business and Travel Development be nonlapsing.	
942	ITEM 78 To Department of Community & Economic Development -	
943	Historical Society	
944	From Federal Funds	20,800

945		From Dedicated Credits Revenue	251,800
946		Schedule of Programs:	
947		State Historical Society	272,600
948	ITEM 79	To Department of Community & Economic Development - State	
949	History		
950		From General Fund	1,846,000
951		From Federal Funds	879,700
952		From Dedicated Credits Revenue	127,000
953		Schedule of Programs:	
954		Administration	606,400
955		Libraries and Collections	487,500
956		Public History and Education	351,200
957		Office of Preservation	1,352,700
958		History Projects and Grants	54,900
959		It is the intent of the Legislature that funding for State	
960		History be nonlapsing.	
961	ITEM 80	To Department of Community & Economic Development - Fine	
962	Arts		
963		From General Fund	2,602,700
964		From Federal Funds	689,500
965		From Dedicated Credits Revenue	151,800
966		Schedule of Programs:	
967		Administration	545,900
968		Grants to Non-profits	1,131,000
969		Community Arts Outreach	1,767,100
970		It is the intent of the Legislature that funding for the Fine	
971		Arts be nonlapsing.	
972	ITEM 81	To Department of Community & Economic Development - State	
973	Library		
974		From General Fund	4,290,400
975		From Federal Funds	1,687,400
976		From Dedicated Credits Revenue	1,966,600
977		Schedule of Programs:	
978		Administration	1,672,600
979		Blind and Physically Handicapped	1,498,900
980		Library Development	3,492,900
981		Information Services	1,280,000
982		It is the intent of the Legislature that funding for the State	

983	Library be nonlapsing.	
984	ITEM 82 To Department of Community & Economic Development - Indian	
985	Affairs	
986	From General Fund	253,400
987	Schedule of Programs:	
988	Indian Affairs	253,400
989	It is the intent of the Legislature that funding for the Indian	
990	Affairs be nonlapsing.	
991	ITEM 83 To Department of Community & Economic Development -	
992	Housing and Community Development	
993	From General Fund	3,687,600
994	From Federal Funds	45,607,900
995	From Dedicated Credits Revenue	1,425,000
996	From General Fund Restricted - Pamela Atkinson Homeless Trust	350,000
997	From Permanent Community Impact	838,700
998	Schedule of Programs:	
999	Community Development Administration	527,600
1000	Ethnic Office	1,036,800
1001	Museum Services	298,300
1002	Community Assistance	9,227,700
1003	Housing Development	11,271,100
1004	Special Housing	345,000
1005	Homeless Committee	2,837,200
1006	HEAT	14,043,200
1007	Weatherization Assistance	6,327,300
1008	Community Services	3,778,900
1009	Commission on Volunteers	2,033,200
1010	Emergency Food Network	182,900
1011	It is the intent of the Legislature that funding for the	
1012	Community Development be nonlapsing.	
1013	ITEM 84 To Department of Community & Economic Development -	
1014	Community Development Capital Budget	
1015	From General Fund Restricted - Mineral Lease	2,500,000
1016	From Permanent Community Impact	49,300,000
1017	Schedule of Programs:	
1018	Permanent Community Impact Board	49,300,000
1019	Special Service Districts	2,500,000
1020	ITEM 85 To Department of Community & Economic Development - Zoos	

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1021	From General Fund	1,398,700
1022	Schedule of Programs:	
1023	Zoos	1,398,700
1024	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1025	ITEM 86 To Olene Walker Housing Trust Fund	
1026	From General Fund	2,236,400
1027	From Federal Funds	3,606,000
1028	Schedule of Programs:	
1029	Olene Walker Housing Trust Fund	5,842,400
1030	ITEM 87 To Permanent Community Impact Fund	
1031	From General Fund Restricted - Mineral Lease	32,036,000
1032	From General Fund Restricted - Mineral Bonus	6,100,000
1033	Schedule of Programs:	
1034	Permanent Community Impact Fund	38,136,000
1035	ITEM 88 To General Fund Restricted - Homeless Trust Fund	
1036	From General Fund	200,000
1037	Schedule of Programs:	
1038	General Fund Restricted - Homeless Trust Fund	200,000
1039	HEALTH & HUMAN SERVICES	
1040	DEPARTMENT OF HEALTH	
1041	ITEM 89 To Department of Health - Executive Director's Operations	
1042	From General Fund	5,767,600
1043	From Federal Funds	16,147,900
1044	From Dedicated Credits Revenue	2,302,200
1045	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
1046	From Organ Donation Contribution Fund	76,100
1047	From Revenue Transfers	94,400
1048	From Beginning Nonlapsing Appropriation Balances	332,800
1049	From Closing Nonlapsing Appropriation Balances	(55,100)
1050	Schedule of Programs:	
1051	Executive Director	1,967,600
1052	Program Operations	3,531,900
1053	Medical Examiner	2,007,600
1054	Bio Terrorism Grants	12,756,500
1055	Center for Health Data	4,502,300
1056	ITEM 90 To Department of Health - Health Systems Improvement	
1057	From General Fund	4,268,800
1058	From Federal Funds	4,103,700

1059	From Dedicated Credits Revenue	4,426,200
1060	From Revenue Transfers	165,000
1061	From Beginning Nonlapsing Appropriation Balances	467,900
1062	From Closing Nonlapsing Appropriation Balances	(376,500)
1063	Schedule of Programs:	
1064	Director's Office	1,142,200
1065	Emergency Medical Services	4,416,700
1066	Child Care Licensing	2,235,200
1067	Health Facility Licensure, Certification, and	
1068	Resident Assessment	4,657,000
1069	Primary Care Grants	604,000
1070	It is the intent of the Legislature that civil money penalties	
1071	collected for child care provider violations be considered	
1072	nonlapsing.	
1073	It is the intent of the Legislature that the fees collected for	
1074	the purpose of plan reviews by the Bureau of Health Facility	
1075	Licensure, Certification and Resident Assessment be	
1076	considered nonlapsing.	
1077	It is the intent of the Legislature that civil money penalties	
1078	collected for health care provider violations be considered	
1079	nonlapsing.	
1080	It is the intent of the Legislature that funds for the Primary	
1081	Care Grants Program be considered nonlapsing	
1082	It is the intent of the Legislature that funding for the	
1083	Primary Care Grants Program not be expended for	
1084	inter-departmental projects except for Community Partnered	
1085	Mobile Dental Services.	
1086	ITEM 91 To Department of Health - Workforce Financial Assistance	
1087	From General Fund	420,000
1088	From Beginning Nonlapsing Appropriation Balances	761,900
1089	From Closing Nonlapsing Appropriation Balances	(380,600)
1090	Schedule of Programs:	
1091	Workforce Financial Assistance	801,300
1092	ITEM 92 To Department of Health - Epidemiology and Laboratory Services	
1093	From General Fund	4,314,100
1094	From Federal Funds	7,512,000
1095	From Dedicated Credits Revenue	2,542,800
1096	From General Fund Restricted - State Lab Drug Testing Account	293,600

1097	From Revenue Transfers	698,500
1098	Schedule of Programs:	
1099	Director's Office	491,300
1100	Chemical and Environmental Services	1,803,900
1101	Forensic Toxicology	949,900
1102	Laboratory Improvement	961,800
1103	Microbiology	1,952,100
1104	Communicable Disease Control	6,835,600
1105	Epidemiology	2,366,400
1106	ITEM 93 To Department of Health - Community and Family Health	
1107	Services	
1108	From General Fund	8,662,800
1109	From Federal Funds	64,305,000
1110	From Dedicated Credits Revenue	15,375,900
1111	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
1112	From General Fund Restricted - Tobacco Settlement Account	6,194,600
1113	From Revenue Transfers	4,791,700
1114	Schedule of Programs:	
1115	Director's Office	2,330,400
1116	Health Promotion	20,157,600
1117	Maternal and Child Health	55,703,200
1118	Children with Special Health Care Needs	24,270,300
1119	It is the intent of the Legislature that funding for alcohol,	
1120	tobacco, and other drug prevention, reduction, cessation, and	
1121	control programs be considered nonlapsing.	
1122	It is the intent of the Legislature that \$75,000 of	
1123	immunization funding be considered nonlapsing and be used to	
1124	purchase flu vaccine.	
1125	ITEM 94 To Department of Health - Health Care Financing	
1126	From General Fund	9,794,500
1127	From Federal Funds	35,395,800
1128	From Dedicated Credits Revenue	2,685,200
1129	From General Fund Restricted - Nursing Care Facilities Account	300,000
1130	From Revenue Transfers	14,410,400
1131	Schedule of Programs:	
1132	Director's Office	3,791,800
1133	Financial Services	7,181,200
1134	Managed Health Care	2,885,600

1135	Medical Claims	3,523,700
1136	Eligibility Services	16,089,900
1137	Coverage and Reimbursement	3,485,100
1138	Contracts	25,628,600
1139	ITEM 95 To Department of Health - Medical Assistance	
1140	From General Fund	281,417,800
1141	From Federal Funds	1,045,748,000
1142	From Dedicated Credits Revenue	94,593,800
1143	From General Fund Restricted - Nursing Care Facilities Account	9,800,000
1144	From Revenue Transfers	101,495,900
1145	From Beginning Nonlapsing Appropriation Balances	620,900
1146	From Closing Nonlapsing Appropriation Balances	(620,900)
1147	Schedule of Programs:	
1148	Medicaid Base Program	1,329,180,800
1149	Title XIX for Human Services	199,514,800
1150	DOH Medical/Dental Clinics	4,359,900
1151	ITEM 96 To Department of Health - Children's Health Insurance Program	
1152	From Federal Funds	28,940,800
1153	From Dedicated Credits Revenue	629,700
1154	From General Fund Restricted - Tobacco Settlement Account	7,010,300
1155	From Revenue Transfers	46,400
1156	Schedule of Programs:	
1157	Children's Health Insurance Program	36,627,200
1158	ITEM 97 To Department of Health - Local Health Departments	
1159	From General Fund	2,026,900
1160	Schedule of Programs:	
1161	Local Health Department Funding	2,026,900
1162	DEPARTMENT OF HUMAN SERVICES	
1163	ITEM 98 To Department of Human Services - Executive Director	
1164	Operations	
1165	From General Fund	7,651,500
1166	From Federal Funds	9,642,100
1167	From Revenue Transfers - Department of Health - Medical Assistance	723,200
1168	From Revenue Transfers - Other Agencies	2,187,300
1169	Schedule of Programs:	
1170	Executive Director's Office	1,983,700
1171	Legal Affairs	1,353,700
1172	Information Technology	4,333,700

1173	Administrative Support	1,000,800
1174	Fiscal Operations	2,746,200
1175	Human Resources	2,373,100
1176	Local Discretionary	1,492,000
1177	Services Review	1,057,700
1178	Office of Licensing	2,465,500
1179	Developmental Disabilities Council	804,400
1180	Foster Care Citizens Review Boards	593,300
1181	It is the intent of the Legislature that funds appropriated to	
1182	the Office of Technology in the Executive Director Operations	
1183	budget for e-REP enhancements are nonlapsing.	
1184	ITEM 99 To Department of Human Services - Drug Courts/Boards	
1185	From General Fund Restricted - Tobacco Settlement Account	1,647,200
1186	Schedule of Programs:	
1187	Drug Board	350,900
1188	Drug Courts	1,296,300
1189	ITEM 100 To Department of Human Services - Division of Substance Abuse	
1190	and Mental Health	
1191	From General Fund	70,526,000
1192	From Federal Funds	23,977,600
1193	From Dedicated Credits Revenue	3,026,700
1194	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,500,000
1195	From Revenue Transfers - Department of Health - Medical Assistance	10,052,900
1196	From Revenue Transfers - Other Agencies	243,600
1197	Schedule of Programs:	
1198	Administration	2,390,300
1199	Community Mental Health Services	4,791,400
1200	Mental Health Centers	23,160,500
1201	Residential Mental Health Services	2,819,800
1202	State Hospital	46,158,400
1203	State Substance Abuse Services	4,797,900
1204	Local Substance Abuse Services	23,708,500
1205	Drivers Under the Influence	1,500,000
1206	ITEM 101 To Department of Human Services - Division of Services for	
1207	People with Disabilities	
1208	From General Fund	44,844,900
1209	From Federal Funds	2,596,300
1210	From Dedicated Credits Revenue	1,538,400

1211	From General Fund Restricted - Trust for People with Disabilities	100,000
1212	From Revenue Transfers - Department of Health - Medical Assistance	107,011,000
1213	From Revenue Transfers - Other Agencies	491,700
1214	From Beginning Nonlapsing Appropriation Balances	3,488,700
1215	From Closing Nonlapsing Appropriation Balances	(2,073,500)
1216	Schedule of Programs:	
1217	Administration	3,936,000
1218	Service Delivery	13,534,100
1219	State Developmental Center	34,283,500
1220	DD/MR Waiver Services	99,734,900
1221	Brain Injury Waiver Services	1,934,200
1222	Physical Disability Waiver Services	1,741,800
1223	Non-waiver Services	2,833,000
1224	It is the intent of the Legislature that funds appropriated for	
1225	the home and community based services waiting list for people	
1226	with disabilities be used exclusively for direct services and	
1227	related support.	
1228	It is the intent of the Legislature that the Division of	
1229	Services for People with Disabilities (DSPD) use nonlapsing	
1230	funds carried over from FY 2005 to provide services for	
1231	individuals needing emergency services, individuals needing	
1232	additional waiver services, individuals who turn 18 years old	
1233	and leave state custody from the Divisions of Child and Family	
1234	Services and Juvenile Justice Services, and individuals court	
1235	ordered into DSPD services. DSPD will report to the Office	
1236	of Legislative Fiscal Analyst on the use of these funds.	
1237	ITEM 102 To Department of Human Services - Office of Recovery Services	
1238	From General Fund	10,936,700
1239	From Federal Funds	30,491,400
1240	From Dedicated Credits Revenue	2,428,900
1241	From Revenue Transfers - Department of Health - Medical Assistance	1,866,700
1242	From Revenue Transfers - Other Agencies	107,700
1243	Schedule of Programs:	
1244	Administration	1,345,000
1245	Financial Services	5,470,000
1246	Electronic Technology	7,921,000
1247	Child Support Services	23,417,200
1248	Children in Care Collections	2,051,400

1249	Attorney General Contract	3,403,700
1250	Medical Collections	2,223,100
1251	It is the intent of the Legislature that funds appropriated to	
1252	the Office of Recovery Services for e-REP enhancements are	
1253	nonlapsing.	
1254	ITEM 103 To Department of Human Services - Division of Child and Family	
1255	Services	
1256	From General Fund	66,012,400
1257	From Federal Funds	46,578,000
1258	From Dedicated Credits Revenue	1,627,800
1259	From General Fund Restricted - Children's Trust	400,000
1260	From General Fund Restricted - Domestic Violence	712,200
1261	From Revenue Transfers - Department of Health - Medical Assistance	17,817,500
1262	From Revenue Transfers - Other Agencies	204,900
1263	Schedule of Programs:	
1264	Administration	3,482,100
1265	Service Delivery	60,368,400
1266	In-Home Services	2,049,500
1267	Out-of-Home Care	31,349,100
1268	Facility Based Services	3,831,300
1269	Minor Grants	4,897,600
1270	Selected Programs	2,876,500
1271	Special Needs	1,847,500
1272	Domestic Violence Services	5,855,600
1273	Children's Trust Fund	400,000
1274	Adoption Assistance	11,441,500
1275	Child Welfare Management Information System	4,953,700
1276	It is the intent of the Legislature that funds appropriated for	
1277	the Adoption Assistance program and the Out of Home Care	
1278	program in the Division of Child and Family Services not lapse	
1279	at the end of FY 2006. It is further the intent of the Legislature	
1280	that these funds be used for Adoption Assistance and Out of	
1281	Home Care programs.	
1282	It is the intent of the Legislature that up to \$350,000 of	
1283	funds appropriated to the Division of Child and Family	
1284	Services for adoption assistance may be used to hire up to six	
1285	positions to provide adoptive parents with information,	
1286	services, and counseling in an effort to prevent adoptive	

1287	placements from failing, and to ensure efficient and appropriate	
1288	services and accountability of funds.	
1289	ITEM 104 To Department of Human Services - Division of Aging and Adult	
1290	Services	
1291	From General Fund	12,174,000
1292	From Federal Funds	8,921,700
1293	From Dedicated Credits Revenue	17,500
1294	From Revenue Transfers - Department of Health - Medical Assistance	333,300
1295	Schedule of Programs:	
1296	Administration	1,430,200
1297	Local Government Grants	14,322,400
1298	Non-Formula Funds	2,528,800
1299	Adult Protective Services	3,165,100
1300	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
1301	ITEM 105 To Department of Human Services - Internal Service Funds	
1302	From Dedicated Credits - Intragovernmental Revenue	4,198,900
1303	Schedule of Programs:	
1304	ISF - DHS General Services	1,440,000
1305	ISF - DHS Data Processing	2,758,900
1306	Total FTE	34.5
1307	HIGHER EDUCATION	
1308	UNIVERSITY OF UTAH	
1309	ITEM 106 To University of Utah - Education and General	
1310	From General Fund	76,131,000
1311	From Income Tax	108,695,000
1312	From Dedicated Credits Revenue	99,683,900
1313	From Dedicated Credits - Land Grant Management	502,100
1314	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1315	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1316	Schedule of Programs:	
1317	Education and General	293,296,500
1318	ITEM 107 To University of Utah - Educationally Disadvantaged	
1319	From General Fund	719,600
1320	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
1321	Schedule of Programs:	
1322	Educationally Disadvantaged	754,100
1323	ITEM 108 To University of Utah - School of Medicine	
1324	From General Fund	21,006,400

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1325	From Dedicated Credits Revenue	9,666,400
1326	Schedule of Programs:	
1327	School of Medicine	30,672,800
1328	ITEM 109 To University of Utah - University Hospital	
1329	From General Fund	4,557,100
1330	From Dedicated Credits - Land Grant Management	455,800
1331	Schedule of Programs:	
1332	University Hospital	4,521,400
1333	Miners' Hospital	491,500
1334	ITEM 110 To University of Utah - Regional Dental Education Program	
1335	From General Fund	563,200
1336	From Dedicated Credits Revenue	154,400
1337	Schedule of Programs:	
1338	Regional Dental Education Program	717,600
1339	ITEM 111 To University of Utah - Public Service	
1340	From General Fund	1,312,800
1341	Schedule of Programs:	
1342	Seismograph Stations	410,900
1343	Museum of Natural History	786,800
1344	State Arboretum	115,100
1345	ITEM 112 To University of Utah - Statewide TV Administration	
1346	From General Fund	2,468,700
1347	Schedule of Programs:	
1348	Public Broadcasting	2,468,700
1349	ITEM 113 To University of Utah - Poison Control Center	
1350	From Dedicated Credits Revenue	1,413,900
1351	Schedule of Programs:	
1352	Poison Control Center	1,413,900
1353	UTAH STATE UNIVERSITY	
1354	ITEM 114 To Utah State University - Education and General	
1355	From General Fund	99,037,900
1356	From Dedicated Credits Revenue	48,648,300
1357	From Dedicated Credits - Land Grant Management	100,600
1358	Schedule of Programs:	
1359	Education and General	147,786,800
1360	ITEM 115 To Utah State University - Educationally Disadvantaged	
1361	From General Fund	236,500
1362	Schedule of Programs:	

1363		Educationally Disadvantaged	236,500
1364	ITEM 116	To Utah State University - Uintah Basin Continuing Education	
1365		Center	
1366		From General Fund	2,953,200
1367		From Dedicated Credits Revenue	2,469,000
1368		Schedule of Programs:	
1369		Uintah Basin Continuing Education Center	5,422,200
1370	ITEM 117	To Utah State University - Southeastern Continuing Education	
1371		Center	
1372		From General Fund	652,500
1373		From Dedicated Credits Revenue	517,100
1374		Schedule of Programs:	
1375		Southeastern Continuing Education Center	1,169,600
1376	ITEM 118	To Utah State University - Brigham City Continuing Education	
1377		Center	
1378		From General Fund	1,511,300
1379		From Dedicated Credits Revenue	1,251,000
1380		Schedule of Programs:	
1381		Brigham City Continuing Education Center	2,762,300
1382	ITEM 119	To Utah State University - Tooele Continuing Education Center	
1383		From General Fund	1,186,100
1384		From Dedicated Credits Revenue	2,770,400
1385		Schedule of Programs:	
1386		Tooele Continuing Education Center	3,956,500
1387	ITEM 120	To Utah State University - Water Research Laboratory	
1388		From General Fund	1,574,800
1389		From General Fund Restricted - Mineral Lease	1,703,100
1390		Schedule of Programs:	
1391		Water Research Laboratory	3,277,900
1392	ITEM 121	To Utah State University - Agricultural Experiment Station	
1393		From General Fund	12,041,800
1394		From Federal Funds	1,813,800
1395		From Dedicated Credits Revenue	630,000
1396		Schedule of Programs:	
1397		Agriculture Experimentation Centers	14,485,600
1398	ITEM 122	To Utah State University - Cooperative Extension	
1399		From General Fund	11,717,800
1400		From Federal Funds	2,088,500

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1401	From Dedicated Credits Revenue	150,000
1402	Schedule of Programs:	
1403	Cooperative Extension	13,956,300
1404	WEBER STATE UNIVERSITY	
1405	ITEM 123 To Weber State University - Education and General	
1406	From General Fund	57,939,200
1407	From Dedicated Credits Revenue	38,252,800
1408	Schedule of Programs:	
1409	Education and General	96,192,000
1410	ITEM 124 To Weber State University - Educationally Disadvantaged	
1411	From General Fund	340,300
1412	Schedule of Programs:	
1413	Educationally Disadvantaged	340,300
1414	SOUTHERN UTAH UNIVERSITY	
1415	ITEM 125 To Southern Utah University - Education and General	
1416	From General Fund	27,250,500
1417	From Dedicated Credits Revenue	13,994,600
1418	Schedule of Programs:	
1419	Education and General	41,245,100
1420	ITEM 126 To Southern Utah University - Educationally Disadvantaged	
1421	From General Fund	95,400
1422	Schedule of Programs:	
1423	Educationally Disadvantaged	95,400
1424	ITEM 127 To Southern Utah University - Shakespeare Festival	
1425	From General Fund	12,500
1426	Schedule of Programs:	
1427	Shakespeare Festival	12,500
1428	ITEM 128 To Southern Utah University - Rural Development	
1429	From General Fund	98,100
1430	Schedule of Programs:	
1431	Rural Development	98,100
1432	SNOW COLLEGE	
1433	ITEM 129 To Snow College - Education and General	
1434	From General Fund	16,522,100
1435	From Dedicated Credits Revenue	4,647,400
1436	Schedule of Programs:	
1437	Education and General	21,169,500
1438	ITEM 130 To Snow College - Educationally Disadvantaged	

1439	From General Fund	32,000
1440	Schedule of Programs:	
1441	Educationally Disadvantaged	32,000
1442	ITEM 131 To Snow College - Applied Technology Education	
1443	From General Fund	1,265,700
1444	Schedule of Programs:	
1445	Applied Technology Education	1,265,700
1446	DIXIE STATE COLLEGE OF UTAH	
1447	ITEM 132 To Dixie State College of Utah - Education and General	
1448	From General Fund	17,121,100
1449	From Dedicated Credits Revenue	7,630,800
1450	Schedule of Programs:	
1451	Education and General	24,751,900
1452	ITEM 133 To Dixie State College of Utah - Educationally Disadvantaged	
1453	From General Fund	30,600
1454	Schedule of Programs:	
1455	Educationally Disadvantaged	30,600
1456	ITEM 134 To Dixie State College of Utah - Zion Park Amphitheater	
1457	From General Fund	57,400
1458	From Dedicated Credits Revenue	32,900
1459	Schedule of Programs:	
1460	Zion Park Amphitheater	90,300
1461	COLLEGE OF EASTERN UTAH	
1462	ITEM 135 To College of Eastern Utah - Education and General	
1463	From General Fund	10,669,300
1464	From Dedicated Credits Revenue	2,167,900
1465	Schedule of Programs:	
1466	Education and General	12,837,200
1467	ITEM 136 To College of Eastern Utah - Educationally Disadvantaged	
1468	From General Fund	117,800
1469	Schedule of Programs:	
1470	Educationally Disadvantaged	117,800
1471	ITEM 137 To College of Eastern Utah - Prehistoric Museum	
1472	From General Fund	190,700
1473	From Dedicated Credits Revenue	1,000
1474	Schedule of Programs:	
1475	Prehistoric Museum	191,700
1476	ITEM 138 To College of Eastern Utah - San Juan Center	

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1477	From General Fund	1,883,000
1478	From Dedicated Credits Revenue	722,700
1479	Schedule of Programs:	
1480	San Juan Center	2,605,700
1481	ITEM 139 To College of Eastern Utah - Price Campus	
1482	From General Fund	138,500
1483	Schedule of Programs:	
1484	Distance Education	138,500
1485	ITEM 140 To College of Eastern Utah - San Juan Center	
1486	From General Fund	138,200
1487	Schedule of Programs:	
1488	Distance Education	138,200
1489	UTAH VALLEY STATE COLLEGE	
1490	ITEM 141 To Utah Valley State College - Education and General	
1491	From General Fund	42,955,900
1492	From Dedicated Credits Revenue	49,134,700
1493	Schedule of Programs:	
1494	Education and General	92,090,600
1495	ITEM 142 To Utah Valley State College - Educationally Disadvantaged	
1496	From General Fund	139,100
1497	Schedule of Programs:	
1498	Educationally Disadvantaged	139,100
1499	SALT LAKE COMMUNITY COLLEGE	
1500	ITEM 143 To Salt Lake Community College - Education and General	
1501	From General Fund	52,010,400
1502	From Dedicated Credits Revenue	33,867,900
1503	Schedule of Programs:	
1504	Education and General	85,878,300
1505	ITEM 144 To Salt Lake Community College - Educationally Disadvantaged	
1506	From General Fund	178,400
1507	Schedule of Programs:	
1508	Educationally Disadvantaged	178,400
1509	ITEM 145 To Salt Lake Community College - Skill Center	
1510	From General Fund	4,091,800
1511	From Dedicated Credits Revenue	863,400
1512	Schedule of Programs:	
1513	Skills Center	4,955,200
1514	UTAH COLLEGE OF APPLIED TECHNOLOGY	

1515	ITEM 146	To Utah College of Applied Technology - Administration	
1516		From General Fund	4,328,500
1517		Schedule of Programs:	
1518		Administration	383,000
1519		Equipment	837,400
1520		Custom Fit	3,108,100
1521	ITEM 147	To Utah College of Applied Technology - Bridgerland Applied	
1522		Technology Campus	
1523		From General Fund	7,772,800
1524		From Dedicated Credits Revenue	1,168,200
1525		Schedule of Programs:	
1526		Bridgerland ATC	8,941,000
1527	ITEM 148	To Utah College of Applied Technology - Davis Applied	
1528		Technology Campus	
1529		From General Fund	7,815,800
1530		From Dedicated Credits Revenue	1,452,600
1531		Schedule of Programs:	
1532		Davis ATC	9,268,400
1533	ITEM 149	To Utah College of Applied Technology - Dixie Applied	
1534		Technology Campus	
1535		From General Fund	879,200
1536		From Dedicated Credits Revenue	81,900
1537		Schedule of Programs:	
1538		Dixie ATC	961,100
1539	ITEM 150	To Utah College of Applied Technology - Mountainland Applied	
1540		Technology Campus	
1541		From General Fund	2,934,100
1542		From Dedicated Credits Revenue	200,500
1543		Schedule of Programs:	
1544		Mountainland ATC	3,134,600
1545	ITEM 151	To Utah College of Applied Technology - Ogden/Weber Applied	
1546		Technology Campus	
1547		From General Fund	8,652,900
1548		From Dedicated Credits Revenue	1,680,400
1549		Schedule of Programs:	
1550		Ogden/Weber ATC	10,333,300
1551	ITEM 152	To Utah College of Applied Technology - Salt Lake/Tooele	
1552		Applied Technology Campus	

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1553	From General Fund	2,065,700
1554	From Dedicated Credits Revenue	290,000
1555	Schedule of Programs:	
1556	Salt Lake/Tooele ATC	2,355,700
1557	ITEM 153 To Utah College of Applied Technology - Southeast Applied	
1558	Technology Campus	
1559	From General Fund	911,500
1560	From Dedicated Credits Revenue	171,000
1561	Schedule of Programs:	
1562	Southeast ATC	1,082,500
1563	ITEM 154 To Utah College of Applied Technology - Southwest Applied	
1564	Technology Campus	
1565	From General Fund	1,446,300
1566	From Dedicated Credits Revenue	166,400
1567	Schedule of Programs:	
1568	Southwest ATC	1,612,700
1569	ITEM 155 To Utah College of Applied Technology - Uintah Basin Applied	
1570	Technology Campus	
1571	From General Fund	4,096,500
1572	From Dedicated Credits Revenue	405,300
1573	Schedule of Programs:	
1574	Uintah Basin ATC	4,501,800
1575	STATE BOARD OF REGENTS	
1576	ITEM 156 To State Board of Regents - Administration	
1577	From General Fund	3,336,400
1578	From Dedicated Credits Revenue	90,500
1579	Schedule of Programs:	
1580	Administration	3,041,200
1581	Prison Recidivism	385,700
1582	ITEM 157 To State Board of Regents - Federal Programs	
1583	From Federal Funds	303,100
1584	Schedule of Programs:	
1585	Federal Programs	303,100
1586	ITEM 158 To State Board of Regents - Campus Compact	
1587	From General Fund	100,000
1588	Schedule of Programs:	
1589	Campus Compact	100,000
1590	ITEM 159 To State Board of Regents - Student Aid	

1591	From General Fund	5,518,000
1592	Schedule of Programs:	
1593	Student Aid	3,316,800
1594	Engineering Loan Repayment Program	50,000
1595	Minority Scholarships	47,100
1596	Tuition Assistance	47,100
1597	New Century Scholarships	73,200
1598	Utah Centennial Opportunity Program for Education	1,983,800
1599	ITEM 160 To State Board of Regents - Western Interstate Commission for	
1600	Higher Education	
1601	From General Fund	1,021,900
1602	Schedule of Programs:	
1603	Western Interstate Commission for Higher Education	1,021,900
1604	ITEM 161 To State Board of Regents - T.H. Bell Scholarship Program	
1605	From General Fund	623,300
1606	From Dedicated Credits Revenue	175,800
1607	Schedule of Programs:	
1608	T.H. Bell Scholarship Program	799,100
1609	ITEM 162 To State Board of Regents - University Centers	
1610	From General Fund	264,800
1611	Schedule of Programs:	
1612	University Centers	264,800
1613	ITEM 163 To State Board of Regents - Higher Education Technology	
1614	Initiative	
1615	From General Fund	2,445,600
1616	Schedule of Programs:	
1617	Higher Education Technology Initiative	2,445,600
1618	ITEM 164 To State Board of Regents - Electronic College	
1619	From General Fund	527,200
1620	From Dedicated Credits Revenue	198,800
1621	Schedule of Programs:	
1622	Electronic College	726,000
1623	ITEM 165 To State Board of Regents - Utah Academic Library Consortium	
1624	From General Fund	2,883,500
1625	Schedule of Programs:	
1626	Utah Academic Library Consortium	2,883,500
1627	UTAH EDUCATION NETWORK	
1628	ITEM 166 To Utah Education Network	

1629	From General Fund	13,803,600
1630	From Federal Funds	4,324,000
1631	From Dedicated Credits Revenue	248,700
1632	From Revenue Transfers	55,500
1633	Schedule of Programs:	
1634	Administration	1,422,900
1635	Operations and Maintenance	270,000
1636	Public Information	367,500
1637	KULC Broadcast	621,300
1638	Technical Services	12,782,400
1639	Instructional Support	2,400,800
1640	Instructional Delivery	566,900
1641	ITEM 167 To Utah Education Network - Satellite System	
1642	From General Fund	1,454,000
1643	Schedule of Programs:	
1644	UEN Satellite System	1,454,000
1645	MEDICAL EDUCATION PROGRAM	
1646	ITEM 168 To Medical Education Program	
1647	From General Fund	38,800
1648	From Dedicated Credits Revenue	710,100
1649	Schedule of Programs:	
1650	Medical Education Program	748,900
1651	NATURAL RESOURCES	
1652	DEPARTMENT OF NATURAL RESOURCES	
1653	ITEM 169 To Department of Natural Resources - Administration	
1654	From General Fund	3,515,900
1655	From General Fund, One-time	50,000
1656	From Federal Funds	1,386,300
1657	From Oil Overcharge - Exxon	1,263,500
1658	From Oil Overcharge - Stripper Well Fund	431,900
1659	From Lapsing Balance	(500,000)
1660	Schedule of Programs:	
1661	Executive Director	1,005,100
1662	Administrative Services	1,517,000
1663	Utah Energy Office	2,919,600
1664	Public Affairs	352,100
1665	Bear Lake Commission	78,700
1666	Law Enforcement	124,300

1667	Ombudsman	150,800
1668	It is the intent of the Legislature that ongoing funding for	
1669	the Bear Lake Regional Commission be expended only as a	
1670	one-to-one match with funds from the State of Idaho.	
1671	It is the intent of the Legislature that the Department of	
1672	Natural Resources report to the Natural Resources	
1673	Appropriations Subcommittee before or on their November	
1674	2009 meeting, presenting the results of a cost-savings post	
1675	audit on whether the savings of the position of a safety	
1676	coordinator warrant continuation.	
1677	ITEM 170 To Department of Natural Resources - Species Protection	
1678	From Dedicated Credits Revenue	2,456,200
1679	From General Fund Restricted - Species Protection	550,000
1680	Schedule of Programs:	
1681	Species Protection	3,006,200
1682	It is the intent of the Legislature that the Department of	
1683	Natural Resources report to the Natural Resources,	
1684	Agriculture, and Environment Interim Committee and the	
1685	Natural Resources Appropriations Subcommittee on or before	
1686	their November, 2005 meeting, providing detailed information	
1687	on how funds are expended for the Colorado River, June	
1688	Sucker, and Virgin River plans, including detailed information	
1689	on contracts issued, deliverables required, and deliverables	
1690	accomplished.	
1691	ITEM 171 To Department of Natural Resources - Building Operations	
1692	From General Fund	1,660,700
1693	From Lapsing Balance	(100)
1694	Schedule of Programs:	
1695	Building Operations	1,660,600
1696	ITEM 172 To Department of Natural Resources - Range Creek	
1697	From General Fund	50,000
1698	Schedule of Programs:	
1699	Range Creek Security	50,000
1700	ITEM 173 To Department of Natural Resources - Forestry, Fire and State	
1701	Lands	
1702	From General Fund	2,953,200
1703	From General Fund, One-time	(1,495,000)
1704	From Federal Funds	5,100,400

1705	From Dedicated Credits Revenue	2,510,900
1706	From General Fund Restricted - Sovereign Land Management	5,741,900
1707	From Beginning Nonlapsing Appropriation Balances	907,000
1708	From Lapsing Balance	244,100
1709	Schedule of Programs:	
1710	Director's Office	345,500
1711	Administrative Services	383,800
1712	Fire Suppression	2,303,900
1713	Planning and Technology	146,100
1714	Technical Assistance	734,500
1715	Program Delivery	3,405,300
1716	Lone Peak Center	3,523,500
1717	Program Delivery Cooperators	5,119,900
1718	It is the intent of the Legislature to allow the Department of	
1719	Natural Resources (DNR) to expand its motor pool fleet by 3	
1720	vehicles in FY 2006. These vehicles are specialized equipment	
1721	used by the Division of Forestry, Fire and State Lands in	
1722	firefighting activities and will be purchased in the DNR ISF.	
1723	The Division of Forestry, Fire and State Lands must provide up	
1724	to \$263,000 of contributed capital to the DNR Motor Pool	
1725	Internal Service Fund.	
1726	It is the intent of the Legislature that the \$447,000 funding	
1727	increase from General Fund Restricted - Sovereign Land	
1728	Management account for the Special Master be nonlapsing.	
1729	It is the intent of the Legislature that the \$50,000 funding	
1730	increase from General Fund Restricted - Sovereign Land	
1731	Management account for remedial action for Rozel Point Oil	
1732	wells be nonlapsing.	
1733	ITEM 174 To Department of Natural Resources - Oil, Gas and Mining	
1734	From General Fund	1,319,100
1735	From General Fund, One-time	(75,000)
1736	From Federal Funds	4,056,400
1737	From Dedicated Credits Revenue	223,800
1738	From General Fund Restricted - Oil & Gas Conservation Account	2,253,600
1739	From Oil Gas and Mining Abandoned Mine Reclamation Fund	75,000
1740	From Beginning Nonlapsing Appropriation Balances	148,400
1741	Schedule of Programs:	
1742	Administration	1,288,700

1743	Board	24,800
1744	Oil and Gas Conservation	2,223,800
1745	Minerals Reclamation	502,100
1746	Coal Reclamation	1,725,900
1747	OGM Misc. Nonlapsing	148,400
1748	Abandoned Mine	2,087,600
1749	It is the intent of the Legislature that the appropriation to	
1750	the Minerals Regulatory Program be nonlapsing.	
1751	ITEM 175 To Department of Natural Resources - Wildlife Resources	
1752	From General Fund	2,644,500
1753	From General Fund, One-time	(2,900)
1754	From Federal Funds	10,201,200
1755	From Dedicated Credits Revenue	61,100
1756	From General Fund Restricted - Wildlife Habitat	2,406,900
1757	From General Fund Restricted - Wildlife Resources	24,509,500
1758	From Revenue Transfers	75,300
1759	From Beginning Nonlapsing Appropriation Balances	225,000
1760	From Lapsing Balance	(200,000)
1761	Schedule of Programs:	
1762	Director's Office	2,159,600
1763	Administrative Services	5,220,200
1764	Conservation Outreach	2,157,100
1765	Law Enforcement	6,634,600
1766	Habitat Council	2,237,900
1767	Habitat Section	4,743,900
1768	Wildlife Section	7,405,000
1769	Aquatic Section	9,362,300
1770	It is the intent of the Legislature that appropriations from	
1771	the General Fund Restricted Wildlife Habitat Account be	
1772	nonlapsing.	
1773	The Legislature intends that up to \$500,000 of this budget	
1774	may be used for big game depredation expenditures. The	
1775	Legislature also intends that half of these funds shall be from	
1776	the General Fund Restricted Wildlife Resources Account and	
1777	half from the General Fund. This funding shall be nonlapsing.	
1778	It is the intent of the Legislature that the division spend a	
1779	minimum of \$265,000 to improve deer herds according to	
1780	management plan objectives.	

1781 It is the intent of the Legislature that individual income tax
 1782 contributions to the Wolf Depredation and Management
 1783 Restricted Account shall be nonlapsing and spent by the
 1784 Division of Wildlife Resources as follows: 1) The division
 1785 shall fully and expeditiously compensate livestock owners, up
 1786 to the amount of funds available, for all wolf depredation
 1787 damage realized during the fiscal year. Up to \$20,000 shall
 1788 carry forward to the next fiscal year if not spent during the
 1789 current fiscal year for this purpose. 2) Donations in excess of
 1790 \$20,000 and not otherwise expended or carried forward as
 1791 required above, shall be available for wolf management
 1792 expenditures.

1793 It is the intent of the Legislature that up to \$500,000 be
 1794 spent on the Blue Ribbon Fisheries Program. These funds shall
 1795 be nonlapsing.

1796	ITEM 176	To Department of Natural Resources - Predator Control	
1797		From General Fund	59,600
1798		From General Fund, One-time	109,700
1799		Schedule of Programs:	
1800		Predator Control	169,300
1801	ITEM 177	To Department of Natural Resources - General Fund Restricted -	
1802		Wildlife Resources	
1803		From General Fund	74,800
1804		From General Fund, One-time	58,200
1805		Schedule of Programs:	
1806		General Fund Restricted - Wildlife Resources	133,000
1807	ITEM 178	To Department of Natural Resources - Contributed Research	
1808		From Federal Funds	15,000
1809		From Dedicated Credits Revenue	340,600
1810		Schedule of Programs:	
1811		Contributed Research	355,600
1812		It is the intent of the Legislature that the appropriation to	
1813		the Contributed Research program be nonlapsing.	
1814	ITEM 179	To Department of Natural Resources - Cooperative Environmental	
1815		Studies	
1816		From Federal Funds	4,074,600
1817		From Dedicated Credits Revenue	519,200
1818		From Revenue Transfers	509,300

1819	Schedule of Programs:	
1820	Cooperative Environmental Study	5,103,100
1821	It is the intent of the Legislature that the appropriation to	
1822	the Cooperative Environmental Studies program be nonlapsing.	
1823	ITEM 180 To Department of Natural Resources - Wildlife Resources Capital	
1824	Budget	
1825	From General Fund	800,000
1826	From Federal Funds	4,300,000
1827	From General Fund Restricted - State Fish Hatchery Maintenance	1,955,000
1828	From Beginning Nonlapsing Appropriation Balances	250,000
1829	Schedule of Programs:	
1830	Fisheries	7,305,000
1831	It is the intent of the Legislature that the Division of	
1832	Wildlife Resources Capital Budget be nonlapsing.	
1833	ITEM 181 To Department of Natural Resources - Parks and Recreation	
1834	From General Fund	8,495,900
1835	From General Fund, One-time	929,500
1836	From Federal Funds	853,700
1837	From Dedicated Credits Revenue	487,200
1838	From General Fund Restricted - Boating	3,431,700
1839	From General Fund Restricted - Off-highway Vehicle	2,749,100
1840	From General Fund Restricted - State Park Fees	9,457,300
1841	From Revenue Transfers	49,900
1842	Schedule of Programs:	
1843	Director	369,400
1844	Board	16,800
1845	Park Operations	19,826,900
1846	Comprehensive Planning	367,400
1847	Administration	610,300
1848	Design and Construction	491,100
1849	Reservations	268,900
1850	Law Enforcement	174,900
1851	Fiscal and Accounting	865,900
1852	Boating	1,089,500
1853	OHV	1,309,000
1854	Grants and Trails	270,600
1855	Park Management Contracts	793,600
1856	It is the intent of the Legislature that any appropriation of a	

1857 management fee to the This is the Place Foundation may not
 1858 exceed \$700,000.

1859 ITEM 182 To Department of Natural Resources - Parks and Recreation
 1860 Capital Budget

1861	From General Fund	94,200
1862	From Federal Funds	1,200,000
1863	From Dedicated Credits Revenue	25,000
1864	From General Fund Restricted - Boating	350,000
1865	From General Fund Restricted - Off-highway Vehicle	175,000
1866	From General Fund Restricted - State Park Fees	150,000
1867	From Revenue Transfers	350,000

1868 Schedule of Programs:

1869	Facilities Acquisition and Development	114,200
1870	Trail Grants	30,000
1871	National Recreation Trails	500,000
1872	Donated Capital Projects	25,000
1873	Region Renovation and Roads	100,000
1874	Boat Access Grants	700,000
1875	Off-highway Vehicle Grants	175,000
1876	Miscellaneous Nonlapsing Projects	700,000

1877 It is the intent of the Legislature that the Division of Parks
 1878 and Recreation Capital Budget be nonlapsing.

1879 ITEM 183 To Department of Natural Resources - Utah Geological Survey

1880	From General Fund	2,260,400
1881	From General Fund, One-time	116,500
1882	From Federal Funds	688,700
1883	From Dedicated Credits Revenue	682,600
1884	From General Fund Restricted - Mineral Lease	1,580,000
1885	From Beginning Nonlapsing Appropriation Balances	351,700
1886	From Closing Nonlapsing Appropriation Balances	(138,100)

1887 Schedule of Programs:

1888	Administration	718,400
1889	Technical Services	521,300
1890	Geologic Hazards	585,400
1891	Board	6,200
1892	Geologic Mapping	677,300
1893	Energy and Minerals	1,811,500
1894	Environmental	637,500

1895	Information and Outreach	584,200
1896	It is the intent of the Legislature that the Utah Geological	
1897	Surveys Mineral Lease funds be nonlapsing.	
1898	ITEM 184 To Department of Natural Resources - Water Resources	
1899	From General Fund	2,527,100
1900	From Dedicated Credits Revenue	30,000
1901	From Water Resources Conservation and Development Fund	2,004,000
1902	From Water Resources Construction Fund	150,000
1903	From Beginning Nonlapsing Appropriation Balances	34,200
1904	From Closing Nonlapsing Appropriation Balances	(24,200)
1905	Schedule of Programs:	
1906	Administration	401,000
1907	Board	29,000
1908	Interstate Streams	276,600
1909	Planning	1,810,000
1910	Cloudseeding	150,000
1911	Construction	1,848,200
1912	Water Conservation/Education	155,800
1913	West Desert Ops	10,500
1914	Cooperative Water Conservation	40,000
1915	It is the intent of the Legislature that the appropriation to	
1916	the Cooperative Water Conservation Program be nonlapsing.	
1917	ITEM 185 To Department of Natural Resources - Water Resources Revolving	
1918	Construction Fund	
1919	From General Fund	539,100
1920	From Water Resources Conservation and Development Fund	3,800,000
1921	Schedule of Programs:	
1922	Construction Fund	4,339,100
1923	ITEM 186 To Department of Natural Resources - Water Resources	
1924	Conservation and Development Fund	
1925	From General Fund	1,043,200
1926	Schedule of Programs:	
1927	Conservation and Development Fund	1,043,200
1928	ITEM 187 To Department of Natural Resources - Water Rights	
1929	From General Fund	6,147,000
1930	From General Fund, One-time	106,000
1931	From Dedicated Credits Revenue	325,000
1932	Schedule of Programs:	

1933	Administration	679,300
1934	Appropriation	818,300
1935	Dam Safety	673,600
1936	Adjudication	684,400
1937	Cooperative Studies	382,000
1938	Technical Services	621,600
1939	Advertising	150,000
1940	Regional Offices	2,568,800
1941	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
1942	ITEM 188 To Department of Natural Resources - Internal Service Fund	
1943	From Dedicated Credits - Intragovernmental Revenue	6,205,800
1944	Schedule of Programs:	
1945	ISF - DNR Warehouse	700,000
1946	ISF - DNR Motorpool	4,804,100
1947	ISF - DNR Data Processing	701,700
1948	Total FTE	12.0
1949	DEPARTMENT OF AGRICULTURE AND FOOD	
1950	ITEM 189 To Department of Agriculture and Food - Administration	
1951	From General Fund	8,637,600
1952	From General Fund, One-time	108,200
1953	From Federal Funds	2,308,600
1954	From Dedicated Credits Revenue	1,853,000
1955	From General Fund Restricted - Horse Racing	50,000
1956	From General Fund Restricted - Livestock Brand	873,400
1957	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
1958	From Revenue Transfers	708,500
1959	From Revenue Transfers - Federal	(1,400)
1960	Schedule of Programs:	
1961	General Administration	1,883,200
1962	Meat Inspection	1,762,100
1963	Chemistry Laboratory	726,200
1964	Animal Health	1,364,300
1965	Agriculture Inspection	1,934,200
1966	Regulatory Services	2,696,100
1967	Public Affairs	79,100
1968	Sheep Promotion	50,000
1969	Auction Market Veterinarians	72,000
1970	Brand Inspection	1,399,800

1971	Utah Horse Commission	60,000
1972	Environmental Quality	1,496,500
1973	Grain Inspection	461,800
1974	Insect Inspection	231,200
1975	Marketing and Development	387,900
1976	It is the intent of the Legislature that the appropriation for	
1977	conservation easements, whether granted to charitable	
1978	organizations specified under UCA 57-18-3 or held by the	
1979	Department of Agriculture & Food, be used to conserve	
1980	agricultural lands and be nonlapsing.	
1981	It is the intent of the Legislature that the appropriation to	
1982	the Agricultural Inspection Program be nonlapsing.	
1983	It is the intent of the Legislature that funds collected in the	
1984	Organic Certification Program be nonlapsing.	
1985	It is the intent of the Legislature that the appropriation to	
1986	the Grain Inspection Program be nonlapsing.	
1987	It is the intent of the Legislature that the appropriation to	
1988	the Auction Market be nonlapsing.	
1989	It is the intent of the Legislature that collections for the "Ag	
1990	Tag" license plate be nonlapsing.	
1991	ITEM 190 To Department of Agriculture and Food - Building Operations	
1992	From General Fund	270,000
1993	Schedule of Programs:	
1994	Building Operations	270,000
1995	ITEM 191 To Department of Agriculture and Food - Utah State Fair	
1996	Corporation	
1997	From General Fund	793,300
1998	From Dedicated Credits Revenue	2,865,800
1999	From Beginning Nonlapsing Appropriation Balances	576,700
2000	From Closing Nonlapsing Appropriation Balances	(550,200)
2001	Schedule of Programs:	
2002	Utah State Fair Corporation	3,685,600
2003	It is the intent of the Legislature that the appropriation to	
2004	the Utah State Fair Corporation be nonlapsing.	
2005	ITEM 192 To Department of Agriculture and Food - Predatory Animal	
2006	Control	
2007	From General Fund	650,500
2008	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	508,800

2009	From Revenue Transfers	69,300
2010	Schedule of Programs:	
2011	Predatory Animal Control	1,228,600
2012	It is the intent of the Legislature that the appropriation to	
2013	the Predatory Animal Control Program be nonlapsing.	
2014	ITEM 193 To Department of Agriculture and Food - Resource Conservation	
2015	From General Fund	1,111,200
2016	From General Fund, One-time	94,800
2017	From Agriculture Resource Development Fund	333,300
2018	From Beginning Nonlapsing Appropriation Balances	3,700
2019	Schedule of Programs:	
2020	Resource Conservation Administration	130,400
2021	Soil Conservation Commission	136,600
2022	Resource Conservation	1,276,000
2023	It is the intent of the Legislature that funding approved for	
2024	Soil Conservation District elections be nonlapsing and be spent	
2025	only during even-numbered years when elections take place.	
2026	It is the intent of the Legislature that the Soil Conservation	
2027	Districts submit annual reports documenting supervisory	
2028	expenses to the Legislative Fiscal Analyst, the Office of	
2029	Planning and Budget, and the Soil Conservation Commission.	
2030	It is also the intent of the Legislature that these documents be	
2031	reviewed and reported to the Governor and the Legislature.	
2032	It is the intent of the Legislature that the appropriation to	
2033	the Resource Conservation program be nonlapsing.	
2034	It is the intent of the Legislature that the \$100,000 funding	
2035	increase for the Utah Association of Conservation Districts	
2036	may only be used for conservation planners, travel	
2037	reimbursements, or technical assistance grants.	
2038	ITEM 194 To Department of Agriculture and Food - Loans	
2039	From Agriculture Resource Development Fund	296,100
2040	From Utah Rural Rehabilitation Loan	18,000
2041	Schedule of Programs:	
2042	Agriculture Loan Program	314,100
2043	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2044	ITEM 195 To School and Institutional Trust Lands Administration - School &	
2045	Institutional Trust Lands Administration	
2046	From Land Grant Management Fund	12,997,600

2047	Schedule of Programs:	
2048	Board	205,400
2049	Director	1,123,900
2050	Public Relations	4,300
2051	Administration	842,600
2052	Accounting	291,800
2053	Royalty	232,200
2054	Minerals	1,093,300
2055	Surface	1,475,700
2056	Development - Operating	1,061,500
2057	Legal/Contracts	571,500
2058	Data Processing	751,500
2059	Forestry and Grazing	343,900
2060	Development - Capital	5,000,000
2061	PUBLIC EDUCATION	
2062	STATE BOARD OF EDUCATION	
2063	ITEM 196 To State Board of Education - State Office of Education	
2064	From Uniform School Fund	21,172,100
2065	From Uniform School Fund, One-time	416,000
2066	From Federal Funds	185,525,300
2067	From Dedicated Credits Revenue	5,494,800
2068	From General Fund Restricted - Mineral Lease	990,700
2069	From General Fund Restricted - Substance Abuse Prevention	493,400
2070	From Uniform School Fund Restricted - Interest and Dividends Account	80,000
2071	From Uniform School Fund Restricted - Professional Practices	92,000
2072	From Beginning Nonlapsing Appropriation Balances	8,330,700
2073	From Closing Nonlapsing Appropriation Balances	(8,330,700)
2074	Schedule of Programs:	
2075	Board of Education	7,489,100
2076	Student Achievement	146,267,500
2077	Data and Business Services	4,713,300
2078	Law, Legislation and Education Services	55,794,400
2079	ITEM 197 To State Board of Education - State Office of Rehabilitation	
2080	From General Fund	254,900
2081	From Uniform School Fund	19,259,700
2082	From Federal Funds	33,688,800
2083	From Dedicated Credits Revenue	580,700
2084	From Revenue Transfers	12,100

2085	Schedule of Programs:	
2086	Executive Director	1,540,000
2087	Blind and Visually Impaired	4,917,700
2088	Rehabilitation Services	38,093,700
2089	Disability Determination	7,415,900
2090	Deaf and Hard of Hearing	1,828,900
2091	ITEM 198 To State Board of Education - School for the Deaf and Blind	
2092	From Uniform School Fund	19,796,200
2093	From Dedicated Credits Revenue	642,500
2094	From Revenue Transfers	3,240,400
2095	From Beginning Nonlapsing Appropriation Balances	400,000
2096	From Closing Nonlapsing Appropriation Balances	(400,000)
2097	Schedule of Programs:	
2098	Instruction	13,042,000
2099	Support Services	10,637,100
2100	ITEM 199 To State Board of Education - Utah Schools for the Deaf and Blind	
2101	- Institutional Council	
2102	From Dedicated Credits Revenue	393,500
2103	From Beginning Nonlapsing Appropriation Balances	363,600
2104	From Closing Nonlapsing Appropriation Balances	(306,800)
2105	Schedule of Programs:	
2106	Institutional Council	450,300
2107	ITEM 200 To State Board of Education - State Office of Education - Child	
2108	Nutrition	
2109	From Uniform School Fund	147,400
2110	From Federal Funds	96,182,200
2111	From Dedicated Credits Revenue	16,809,600
2112	Schedule of Programs:	
2113	Child Nutrition	113,139,200
2114	ITEM 201 To State Board of Education - Fine Arts and Sciences	
2115	From Uniform School Fund	2,991,500
2116	Schedule of Programs:	
2117	Request for Proposal Program	30,000
2118	Arts and Science Subsidy	50,000
2119	Professional Outreach Programs in the Schools	2,911,500
2120	ITEM 202 To State Board of Education - State Office of Education -	
2121	Educational Contracts	
2122	From Uniform School Fund	3,854,800

2123	Schedule of Programs:		
2124	Youth Center		1,153,200
2125	Corrections Institutions		2,701,600
2126	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS		
2127	ITEM 203 To State Board of Education - Internal Service Fund		
2128	From Dedicated Credits - Intragovernmental Revenue		1,031,600
2129	Schedule of Programs:		
2130	ISF - State Board ISF		1,031,600
2131	Total FTE	8.0	
2132	Authorized Capital Outlay	90,000	
2133	ITEM 204 To State Board of Education - Indirect Cost Pool		
2134	From Dedicated Credits - Intragovernmental Revenue		3,881,800
2135	Schedule of Programs:		
2136	ISF - Superintendant Indirect Cost Pool		3,881,800
2137	Total FTE	49.0	
2138	Authorized Capital Outlay	75,000	
2139	TRANSPORTATION & ENVIRONMENTAL QUALITY		
2140	UTAH NATIONAL GUARD		
2141	ITEM 205 To Utah National Guard		
2142	From General Fund		4,568,500
2143	From Federal Funds		18,641,500
2144	From Dedicated Credits Revenue		127,700
2145	From Revenue Transfers		84,400
2146	Schedule of Programs:		
2147	Administration		590,500
2148	Armory Maintenance		22,186,700
2149	Veterans' Affairs		236,400
2150	Veterans' Cemetery		288,000
2151	Veterans Nursing Home		120,500
2152	It is the intent of the Legislature that funds appropriated to		
2153	the Veterans' Affairs Program be nonlapsing.		
2154	It is the intent of the Legislature that funds appropriated to		
2155	the Veterans' Cemetery be nonlapsing.		
2156	It is the intent of the Legislature that funds appropriated to		
2157	the Veterans' Nursing Home be nonlapsing.		
2158	DEPARTMENT OF ENVIRONMENTAL QUALITY		
2159	ITEM 206 To Department of Environmental Quality - Environmental Quality		
2160	From General Fund		9,810,000

2161	From Federal Funds	16,121,900
2162	From Dedicated Credits Revenue	7,269,400
2163	From General Fund Restricted - Environmental Quality	5,483,200
2164	From General Fund Restricted - Underground Wastewater System	76,000
2165	From General Fund Restricted - Used Oil Collection Administration	705,800
2166	From General Fund Restricted - Voluntary Cleanup	611,800
2167	From General Fund Restricted - Water Development Security - Drinking Water	53,900
2168	From General Fund Restricted - Water Development Security - Water Quality	821,100
2169	From Expendable Trust - Petroleum Storage Tank	1,170,900
2170	From Expendable Trust - Waste Tire Recycling	108,000
2171	From Petroleum Storage Tank Account	50,000
2172	From Petroleum Storage Tank Loan	143,500
2173	From Revenue Transfers - Within Agency	175,200
2174	From Beginning Nonlapsing Appropriation Balances	759,900
2175	From Closing Nonlapsing Appropriation Balances	(11,800)
2176	Schedule of Programs:	
2177	Director's Office	4,755,000
2178	Air Quality	9,180,200
2179	Environmental Response/Remediation	6,835,400
2180	Radiation Control	2,837,900
2181	Water Quality	9,113,700
2182	Drinking Water	3,812,300
2183	Solid and Hazardous Waste	6,814,300
2184	It is the intent of the Legislature that any unexpended funds	
2185	in the Air Operating Permits Program are nonlapsing and	
2186	authorized for use in the Air Operating Permits Program to	
2187	reduce fees in the second fiscal year following that in which	
2188	the unexpended funds occurred.	
2189	It is the intent of the Legislature that any unexpended	
2190	Groundwater Permit Administration fees are nonlapsing and	
2191	authorized for use in the Groundwater Permit Administration	
2192	Program in the following fiscal year to reduce the fees charged.	
2193	It is the intent of the Legislature that the funds appropriated	
2194	for the purpose of addressing high level nuclear waste be non	
2195	lapsing.	
2196	ITEM 207 To Department of Environmental Quality - Water Security	
2197	Development Account - Water Pollution	
2198	From Federal Funds	4,867,500

2199	From Designated Sales Tax	3,587,500
2200	From Repayments	9,200,300
2201	Schedule of Programs:	
2202	Water Pollution	17,655,300
2203	ITEM 208 To Department of Environmental Quality - Water Security	
2204	Development Account - Drinking Water	
2205	From Federal Funds	6,725,000
2206	From Designated Sales Tax	3,587,500
2207	From Repayments	2,616,600
2208	Schedule of Programs:	
2209	Drinking Water	12,929,100
2210	ITEM 209 To Department of Environmental Quality - Hazardous Substance	
2211	Mitigation Fund	
2212	From General Fund Restricted - Environmental Quality	400,000
2213	Schedule of Programs:	
2214	Hazardous Substance Mitigation Fund	400,000
2215	DEPARTMENT OF TRANSPORTATION	
2216	ITEM 210 To Department of Transportation - Support Services	
2217	From Transportation Fund	24,256,400
2218	From Federal Funds	550,700
2219	Schedule of Programs:	
2220	Administrative Services	1,878,000
2221	Loss Management	2,701,200
2222	Building and Grounds	830,900
2223	Human Resources Management	1,106,400
2224	Procurement	1,009,000
2225	Comptroller	2,532,300
2226	Data Processing	8,321,600
2227	Internal Auditor	684,600
2228	Community Relations	518,200
2229	Ports of Entry	5,224,900
2230	ITEM 211 To Department of Transportation - Engineering Services	
2231	From General Fund	88,100
2232	From Transportation Fund	21,541,200
2233	From Federal Funds	8,152,400
2234	From Dedicated Credits Revenue	752,700
2235	Schedule of Programs:	
2236	Safety Operations	4,827,900

2237	Traffic Safety	2,368,000
2238	Program Development	6,460,000
2239	Preconstruction Administration	439,400
2240	Environmental	692,100
2241	Structures	2,206,700
2242	Materials Lab	3,471,600
2243	Engineering Services	1,930,200
2244	Right-of-Way	2,193,400
2245	Research	1,051,200
2246	Construction Management	4,526,800
2247	Civil Rights	367,100
2248	ITEM 212 To Department of Transportation - Maintenance Management	
2249	From Transportation Fund	93,991,600
2250	From Federal Funds	7,400,000
2251	From Dedicated Credits Revenue	555,500
2252	Schedule of Programs:	
2253	Maintenance Administration	5,433,700
2254	District 1	14,320,700
2255	District 2	19,738,400
2256	District 3	13,590,100
2257	Richfield	9,254,000
2258	Price	9,931,200
2259	Cedar City	9,525,600
2260	Seasonal Pools	1,427,700
2261	Lands & Buildings	3,853,700
2262	Field Crews	14,872,000
2263	It is the intent of the Legislature that any and all collections	
2264	or cash income from the sale or salvage of land and buildings	
2265	are to be lapsed to the Transportation Fund.	
2266	There is appropriated to the Department of Transportation	
2267	from the Transportation Fund, not otherwise appropriated, a	
2268	sum sufficient, but not more than the surplus of the	
2269	Transportation Fund, to be used by the Department for the	
2270	construction, rehabilitation, and preservation of State highways	
2271	in Utah. It is the intent of the Legislature that the appropriation	
2272	fund first, a maximum participation with the federal	
2273	government for the construction of federally designated	
2274	highways, as provided by law, and last, the construction of	

2275	State highways, as funding permits. It is also the intent of the	
2276	Legislature that the FTEs for field crews may be adjusted to	
2277	accommodate the increase or decrease in the Federal	
2278	Construction Program. No portion of the money appropriated	
2279	by this item shall be used either directly or indirectly to	
2280	enhance or increase the appropriations otherwise made by this	
2281	act to the Department of Transportation for other purposes.	
2282	ITEM 213 To Department of Transportation - Construction Management	
2283	From Transportation Fund	57,623,800
2284	From Federal Funds	111,267,900
2285	From Dedicated Credits Revenue	1,550,000
2286	From Designated Sales Tax	1,124,600
2287	Schedule of Programs:	
2288	Federal Construction - New	48,664,000
2289	Rehabilitation/Preservation	121,377,700
2290	State Construction - New	1,524,600
2291	There is appropriated to the Department of Transportation	
2292	from the Transportation Fund, not otherwise appropriated, a	
2293	sum sufficient, but not more than the surplus of the	
2294	Transportation Fund, to be used by the Department for the	
2295	construction, rehabilitation, and preservation of State highways	
2296	in Utah. It is the intent of the Legislature that the appropriation	
2297	fund first, a maximum participation with the federal	
2298	government for the construction of federally designated	
2299	highways, as provided by law, and last, the construction of	
2300	State highways, as funding permits. It is also the intent of the	
2301	Legislature that the FTEs for field crews may be adjusted to	
2302	accommodate the increase or decrease in the Federal	
2303	Construction Program. No portion of the money appropriated	
2304	by this item shall be used either directly or indirectly to	
2305	enhance or increase the appropriations otherwise made by this	
2306	act to the Department of Transportation for other purposes.	
2307	ITEM 214 To Department of Transportation - Region Management	
2308	From Transportation Fund	18,976,500
2309	From Federal Funds	2,871,400
2310	From Dedicated Credits Revenue	1,159,300
2311	Schedule of Programs:	
2312	Region 1	4,431,700

2313	Region 2	8,329,500
2314	Region 3	4,041,700
2315	Region 4	4,520,600
2316	Richfield	509,600
2317	Price	503,900
2318	Cedar City	670,200
2319	ITEM 215 To Department of Transportation - Equipment Management	
2320	From Transportation Fund	4,594,800
2321	From Dedicated Credits Revenue	13,233,800
2322	Schedule of Programs:	
2323	Equipment Purchases	7,369,200
2324	Shops	9,291,000
2325	Maintenance Planning	1,168,400
2326	ITEM 216 To Department of Transportation - Aeronautics	
2327	From Federal Funds	20,000,000
2328	From Dedicated Credits Revenue	306,900
2329	From Transportation Fund Restricted - Aeronautics Fund	6,746,100
2330	Schedule of Programs:	
2331	Administration	467,000
2332	Airport Construction	23,536,100
2333	Civil Air Patrol	75,000
2334	Aid to Local Airports	2,240,000
2335	Airplane Operations	734,900
2336	ITEM 217 To Department of Transportation - B and C Roads	
2337	From Transportation Fund	96,515,400
2338	From Designated Sales Tax	17,618,400
2339	Schedule of Programs:	
2340	B & C Roads	114,133,800
2341	ITEM 218 To Department of Transportation - Safe Sidewalk Construction	
2342	From Transportation Fund	500,000
2343	Schedule of Programs:	
2344	Sidewalk Construction	500,000
2345	It is the intent of the Legislature that the funds appropriated	
2346	from the Transportation Fund for pedestrian safety projects be	
2347	used specifically to correct pedestrian hazards on State	
2348	highways. It is also the intent of the Legislature that local	
2349	authorities be encouraged to participate in the construction of	
2350	pedestrian safety devices. The appropriated funds are to be	

2351 used according to the criteria set forth in Section 72-8-104,
 2352 Utah Code Annotated, 1953. The funds appropriated for
 2353 sidewalk construction shall not lapse. If local governments
 2354 cannot use their allocation of Sidewalk Safety Funds in two
 2355 years, these funds will then be available for other governmental
 2356 entities which are prepared to use the resources. It is the intent
 2357 of the Legislature that local participation in the Sidewalk
 2358 Construction Program be on a 75% state and 25% local match
 2359 basis.

2360 ITEM 219 To Department of Transportation - Mineral Lease
 2361 From General Fund Restricted - Mineral Lease 30,480,000

2362 Schedule of Programs:
 2363 Mineral Lease Payments 28,000,000
 2364 Payment in Lieu 2,480,000

2365 It is the intent of the Legislature that the funds appropriated
 2366 from the Federal Mineral Lease Account shall be used for
 2367 improvement or reconstruction of highways that have been
 2368 heavily impacted by energy development. It is also the intent
 2369 of the Legislature that private industries engaged in developing
 2370 the State's natural resources be encouraged to participate in the
 2371 construction of highways leading to their facilities. The funds
 2372 appropriated for improvement or reconstruction of energy
 2373 impacted highways are nonlapsing.

2374 ITEM 220 To Department of Transportation - Centennial Highway Program
 2375 From General Fund 129,594,700
 2376 From Transportation Fund 69,595,000
 2377 From Centennial Highway Fund 21,013,000
 2378 From Federal Funds 34,000,000
 2379 From Dedicated Credits Revenue 1,153,000
 2380 From Debt Service (128,479,200)
 2381 From Designated Sales Tax 6,410,000
 2382 From Revenue Transfers - Within Agency 6,000,000
 2383 From Beginning Nonlapsing Appropriation Balances 118,054,000
 2384 From Closing Nonlapsing Appropriation Balances (18,317,000)

2385 Schedule of Programs:
 2386 Centennial Highway Program 239,023,500

2387 LEGISLATURE

2388 ITEM 221 To Legislature - Senate

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2389	From General Fund	1,699,650
2390	From Beginning Nonlapsing Appropriation Balances	961,500
2391	From Closing Nonlapsing Appropriation Balances	(961,500)
2392	Schedule of Programs:	
2393	Administration	1,637,050
2394	Dues to National Conference of State Legislatures	35,300
2395	Dues to Council of State Governments	27,300
2396	ITEM 222 To Legislature - House of Representatives	
2397	From General Fund	3,092,250
2398	From Beginning Nonlapsing Appropriation Balances	430,300
2399	From Closing Nonlapsing Appropriation Balances	(430,300)
2400	Schedule of Programs:	
2401	Administration	2,967,250
2402	Dues to National Conference of State Legislatures	70,500
2403	Dues to Council of State Governments	54,500
2404	ITEM 223 To Legislature - Office of the Legislative Auditor General	
2405	From General Fund	2,089,300
2406	From Beginning Nonlapsing Appropriation Balances	50,400
2407	From Closing Nonlapsing Appropriation Balances	(50,400)
2408	Schedule of Programs:	
2409	Administration	2,089,300
2410	ITEM 224 To Legislature - Office of the Legislative Fiscal Analyst	
2411	From General Fund	2,048,200
2412	From Beginning Nonlapsing Appropriation Balances	429,800
2413	From Closing Nonlapsing Appropriation Balances	(405,800)
2414	Schedule of Programs:	
2415	Administration and Research	2,072,200
2416	ITEM 225 To Legislature - Legislative Printing	
2417	From General Fund	497,100
2418	From Dedicated Credits Revenue	320,600
2419	From Beginning Nonlapsing Appropriation Balances	278,300
2420	From Closing Nonlapsing Appropriation Balances	(278,300)
2421	Schedule of Programs:	
2422	Administration	817,700
2423	ITEM 226 To Legislature - Office of Legislative Research and General	
2424	Counsel	
2425	From General Fund	5,159,100
2426	From Beginning Nonlapsing Appropriation Balances	399,300

2427	From Closing Nonlapsing Appropriation Balances	(290,500)
2428	Schedule of Programs:	
2429	Administration	5,267,900
2430	ITEM 227 To Legislature - Office of Legislative Research and General	
2431	Counsel - Tax Review Commission	
2432	From General Fund	50,000
2433	From Beginning Nonlapsing Appropriation Balances	2,300
2434	From Closing Nonlapsing Appropriation Balances	(2,300)
2435	Schedule of Programs:	
2436	Tax Review Commission	50,000
2437	ITEM 228 To Legislature - Office of Legislative Research and General	
2438	Counsel - Constitutional Revision Commission	
2439	From General Fund	55,000
2440	From Beginning Nonlapsing Appropriation Balances	5,900
2441	From Closing Nonlapsing Appropriation Balances	(5,900)
2442	Schedule of Programs:	
2443	Constitutional Revision Commission	55,000
2444	Section 2. Under the terms and conditions of Section 63-38-3, the following fees are	
2445	approved for the use and support of the government of the State of Utah for the Fiscal Year	
2446	beginning July 1, 2005 and ending June 30, 2006.	
2447	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
2448	GOVERNOR'S OFFICE	
2449	Administration	
2450	Notary Commission Filing Fee	20.00
2451	Notary Certification	10.00
2452	Rider	5.00
2453	Apostils/Duplicate Certificate	5.00
2454	UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS	
2455	DATA PROCESSING - INTERNAL SERVICE FUND	
2456	ISF - DOC Data Processing	
2457	Data Processing Service Fee (per device, per month)	125.00
2458	DEPARTMENT OF PUBLIC SAFETY	
2459	PROGRAMS & OPERATIONS	
2460	CITS State Bureau of Investigation	
2461	Fingerprints and Photos	13.00
2462	Firearms Instructor Renewal	25.00
2463	Highway Patrol - Administration	
2464	Station Approval and Set Up	100.00

2465	Station Revocation Reinstatement	100.00
2466	Name or Address Change	100.00
2467	Annual Station License	25.00
2468	Station License Reinstatement	25.00
2469	Inspection Certification Fee (valid five years)	10.00
2470	Inspector Reinstatement If Suspended	10.00
2471	Inspector Reinstatement If Revoked	25.00
2472	Safety Inspection Manual	10.00
2473	Fire Marshall - Fire Operations	
2474	Liquid Petroleum Gas	
2475	Class I License	450.00
2476	Class II License	450.00
2477	Class III License	105.00
2478	Class IV License	150.00
2479	Branch Office License	338.00
2480	Duplicate License	30.00
2481	License Examination	20.00
2482	License Re-examination	20.00
2483	Five Year License Examination	20.00
2484	Certificate	30.00
2485	Dispenser Operator B	10.00
2486	Plan Reviews	
2487	More than 5000 gallons	90.00
2488	5000 water gallons or less	45.00
2489	Special inspections (per hour)	50.00
2490	Re-inspection (3rd Inspection or more)	250.00
2491	Private Container Inspection (more than one container)	150.00
2492	Private Container Inspection (one container)	75.00
2493	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
2494	License	300.00
2495	Combination	150.00
2496	Branch Office License	150.00
2497	Certificate of Registration	30.00
2498	Duplicate Certificate of Registration	30.00
2499	License Transfer	50.00
2500	Application for exemption	150.00
2501	Examination	20.00
2502	Re-examination	20.00

2503	Five year examination	20.00
2504	Automatic Fire Sprinkler Inspection and Testing	
2505	Certificate of Registration	30.00
2506	Examination	20.00
2507	Re-examination	20.00
2508	Three year extension	20.00
2509	DRIVER LICENSE	
2510	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	
2511	services of the Driver License Division for 2006.	
2512	Driver License Administration	
2513	Commercial Driver School	
2514	Original license	100.00
2515	Annual Renewal License	100.00
2516	Duplicate License	10.00
2517	Instructor License	30.00
2518	Annual Instructor Renewal License	20.00
2519	Duplicate Instructor	6.00
2520	Branch Office Original License	30.00
2521	Branch Office Annual Renewal License	30.00
2522	Branch Office Reinstatement Fee	75.00
2523	Instructor School Reinstatement Fee	75.00
2524	CDL Intra-state Medical Waiver Fee	25.00
2525	CDL Intra-state Medical Copy	5.00
2526	Certified Record (includes MVR):	
2527	first 15 pages	9.00
2528	16 to 30 pages	14.00
2529	31 to 45 pages	19.00
2530	46 or more pages	24.00
2531	Per se Arrest Copies	5.00
2532	Refusal Arrest Copies	5.00
2533	Officer's Accident Report Copies	5.00
2534	Court Conviction Copies	5.00
2535	Copy of any other record or letter maintained by Driver's License Division	5.00
2536	Tape recording copy	5.00
2537	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
2538	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2539	EXECUTIVE DIRECTOR	
2540	GRAMA Fees:	

2541	Photocopy made by state employee for public, per page	.25
2542	Certified copy of a document, per certification	2.00
2543	Fax request (long distance within US) per number	1.50
2544	Fax request (long distance outside US) per fax number	3.00
2545	Mail request (address within US) per address	1.50
2546	Mail request (address outside US) per address	3.00
2547	Research or services fee: as provided by 63-2-203(2)	
2548	Extended research or service fee: as provided by 63-2-203(2)	
2549	Photocopy made by requestor, per page	.10
2550	Microform copy, per fiche	.50
2551	Microform copy, per 35mm film prints (silver)	25.00
2552	Microform copy, per 16mm film print (silver)	20.00
2553	Microform copy, per 16mm film print (thin)	10.00
2554	Microform copy, per 35mm film print (diaz)	10.00
2555	Microform copy, per 16mm film print (diaz)	9.00
2556	Paper copies from microform, made by staff	.50
2557	Paper copies from microform, made by requestor	.25
2558	Electronic Documents, per diskette	.60
2559	Electronic Documents, per DVD	4.00
2560	Electronic documents, per CD	2.00
2561	Laser printer output, per page	.10
2562	These GRAMA fees apply for the entire Department of Administrative	
2563	Services.	
2564	AUTOMATED GEOGRAPHIC REFERENCE CENTER	
2565	AGR Materials	
2566	Regular Plots (per foot)	6.00
2567	Mylar Plots (per foot)	8.00
2568	AGR Remote Port Access (per month)	50.00
2569	AGRC GIS Training (per person, per day)	175.00
2570	AGRC Staff Labor (per hour)	60.00
2571	AGRC Intern Labor (per hour)	30.00
2572	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2573	OFFICE OF STATE DEBT COLLECTION	
2574	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2575	services of the Office of State Debt Collection for 2006.	
2576	ISF - Debt Collection	
2577	Post Judgement Interest:	
2578	Rate established by federal government on January 1 each year	

2579	Collection Penalty: 5.00%	
2580	Collection Interest:	
2581	On July 1 of the new fiscal year, a rate not to exceed Prime plus 2%	
2582	Administrative Collection Fee: 15.00%	
2583	DIVISION OF PURCHASING AND GENERAL SERVICES	
2584	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2585	services of the Division of Purchasing and General Services for 2006.	
2586	ISF - Central Mailing	
2587	Business Reply/Postage Due	.09
2588	Special Handling/Labor Per Hour	28.35
2589	Auto Fold	.01
2590	Label Generate	.021
2591	Label Apply	.018
2592	Bursting	.012
2593	Auto Tab	.016
2594	Optical Character Reader Rejects	.036
2595	Meter/Seal	.017
2596	Federal Meter/Seal	.014
2597	Optical Character Reader	.017
2598	Mail Distribution	.04
2599	Accountable Mail	.18
2600	Task Distribution Rate	.008
2601	Auto Insert - First Insert	.013
2602	Additional Inserts	.004
2603	Intelligent Inserting	.018
2604	Minimum Charge Bursting	5.00
2605	Minimum Charge Inserting	17.50
2606	Minimum Charge Auto Tab	5.00
2607	Minimum Charge Label Generate	17.50
2608	Minimum Charge Label Apply	5.00
2609	ISF - Electronic Purchasing	
2610	Electronic Purchasing Orders:	
2611	Markup plus 1% of cost	
2612	Purchases at service centers:	
2613	Markup plus 40% of cost	
2614	ISF - Publishing	
2615	8.5 x 11 #20 white bond or 3HD:	
2616	1 to 25 copies	.037

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2617	26 to 99 copies	.034
2618	100 plus copies	.033
2619	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:	
2620	1 to 25 copies	.04
2621	26 to 99 copies	.036
2622	100 plus copies	.032
2623	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:	
2624	1 to 25 copies	.05
2625	26 to 99 copies	.047
2626	100 plus copies	.043
2627	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5	
2628	x 11 #90 index or 8.5 x 11 #65 brite cover:	
2629	1 to 25 copies	.07
2630	26 to 99 copies	.068
2631	100 plus copies	.065
2632	Full Color Copying, 8.5 x 11:	
2633	1 to 25 copies (each)	.88
2634	26 to 100 copies (each)	.67
2635	101 plus copies (each)	.52
2636	Full Color Copying, 11x17:	
2637	1 to 25 copies (each)	1.70
2638	26 to 100 copies (each)	1.25
2639	101 plus copies (each)	.95
2640	Full Color Copying, Transparencies (each)	1.30
2641	Covers 8.5 x 11 60# 1-25 copies (each)	.14
2642	Covers 8.5 x 11 60# 26-99 (each)	.137
2643	Covers 8.5 x 11 60# 100 plus copies (each)	.13
2644	Speciality Covers 8.5 x 11 80# 1-25 copies (each)	.14
2645	Speciality Covers 8.5 x 11 80# 26-99 copies (each)	.128
2646	Speciality Covers 8.5 x 11 80# 100+ copies (each)	.12
2647	Other Items	
2648	8.5 x 11 black transparencies (each)	1.10
2649	8.5 x 11 clear covers (each)	.50
2650	8.5 x 11 crack and peel (each)	.28
2651	Printed tabs (each)	.20
2652	Blank tabs (each)	.15
2653	Booklet Maker	
2654	Setup charge	10.00

2655	1 to 500 pages (each)	.10
2656	501 to 1000 pages (each)	.08
2657	1001 plus pages (each)	.06
2658	Bindery Services	
2659	Spiral Coil/Cerlox/Vello Binds	
2660	1-100 originals: Quantity 1-100	1.65
2661	1-100 originals; Quantity 101-500	1.15
2662	1-100 originals; Quantity over 500	.75
2663	101-200 Originals; Quantity 1-100	1.75
2664	101-200 originals; Quantity 101-500	1.25
2665	101-200 originals; Quantity 500+	.85
2666	200+ originals; Quantity 1-100	2.00
2667	200+ originals; Quantity 101-500	1.50
2668	200+ originals; Quantity 500+	1.00
2669	Xerox Tape	
2670	20 to 125 pages only (each)	.55
2671	Off-line Stapling:	
2672	2 to 49 pages (per staple)	.02
2673	Heavy Duty (per staple)	.05
2674	Folding collating drilling padding and cutting (per hour)	35.00
2675	Reduce to 11x17	.11
2676	Shipping boxes	1.12
2677	UDOT Print Shop:	
2678	Prepress	
2679	Negatives	9.00
2680	Plates	
2681	360 (each)	5.00
2682	GTO (each)	6.00
2683	Stripping (per 8.5x11 flat)	5.00
2684	Electrostatic masters	5.00
2685	Press	
2686	Actual Time (per hour)	50.00
2687	Production Standards	
2688	1-10,000 impressions: 4,000 per hour	
2689	10,000 plus impressions: 4,500 per hour	
2690	Plate make ready: 20 minutes each	
2691	Press wash up: 20 minutes each	
2692	Bindery	

2693	Actual Time (per hour)	40.00
2694	Production Standards	
2695	Collating: 600 sets per hour	
2696	Shrink Wrapping: 100 packages/hour	
2697	Stapling drilling folding cutting padding (billed at actual time)	
2698	Labels	.25
2699	Scanning and Document Preparation	35.00
2700	Carbonless 8.5 x 11 1-25 copies	.08
2701	Carbonless 8.5x11 26-99 copies	.08
2702	Carbonless 8.5 x 11 100 plus copies	.075
2703	Paper:	
2704	Cost plus 25%	
2705	Outsourcing:	
2706	Billed at cost	
2707	Self Service Copy Rates:	
2708	Cost per copy is computed using the following formula:	
2709	(Depreciation + Maintenance + Supplies)/Impressions, Plus	.004
2710	Cost per copy multiplied by impressions results in amount billed.	
2711	DIVISION OF INFORMATION TECHNOLOGY SERVICES	
2712	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2713	services of the Division of Information Technology Services for 2006.	
2714	ISF - ITS Administration and Finance	
2715	Labor Charges	
2716	ITS Consultation and Labor Charge (per hour)	50.00
2717	Equipment Installation (per hour)	40.00
2718	Communications Site Maintenance/Repair (per hour)	65.00
2719	Microwave Maintenance (per hour)	70.00
2720	Conventional Radio Repair/Repeater/Base Station (per hour)	50.00
2721	Radio Repair Trunk Capable Radios (per hour)	55.00
2722	Vehicle Equipment Install (per hour)	45.00
2723	Console Labor (per hour)	60.00
2724	Mainframe Development (per hour)	85.00
2725	Phone Tech Labor - Cable rate (per hour)	30.00
2726	LAN Installation and Administration (per hour)	75.00
2727	Wide Area Network (WAN)	
2728	Unlimited Access	
2729	State Agencies (per device per month)	31.00
2730	State-contracted or Mandated Services (per device per month)	31.00

2731	Limited Access	
2732	WAN Remote Access (DSL, ISDN & Dial-up Service) (per device per month)	40.00
2733	Communities Local Governments and Nonprofits	
2734	Equipment Installation - ITS cost + Install	
2735	Internet Access to WAN (per month)	10.00
2736	Monthly Access - ITS hardware/software and other costs	
2737	Desktop, LAN and Server Management	
2738	LAN - Workstation PC or Printer (SLC) (per device per month)	70.00
2739	LAN - Workstation PC or Printer (ORC/PRC) (per device per month)	75.00
2740	Software Resale-Cost plus overhead at 10%	
2741	Equipment Maintenance - Cost plus overhead at 10%	
2742	Server Management (per server, per month)	65.00
2743	Telecommunication Charges	
2744	AT&T 800 Service (Monthly)	60.00
2745	AT&T 800 Service (per minute) In addition to monthly fee, above	.05
2746	Voice Monthly Service (per dial tone) per month	25.50
2747	Residential line for telecommuting - ITS cost + 10%	
2748	Voice Mail (per mail box)	6.00
2749	Auto-Attendant	
2750	Per Port	15.00
2751	Interactive Voice Response (IVR) - ITS hardware/software and other costs	
2752	Call Management System - ITS hardware/software and other costs	
2753	Telecommunication Warehouse Materials-cost plus overhead at 10%	
2754	International and Credit Card Long Distance - ITS cost + 10%	
2755	Long Distance Service (per unit per month)	1.00
2756	+ \$0.05 per minute	
2757	Local Carrier Long-Distance Service - ITS cost + 10%	
2758	Video Conferencing Equipment Use (per hour)	40.00
2759	Videoconferencing Room Rental (per hour)	50.00
2760	Print/Microfiche Charges	
2761	Mainframe	
2762	Laser Printer Output	
2763	Simplex Page (per page)	.0375
2764	Duplex Page (per page)	.0375
2765	Web Hosting and Development Charges	
2766	Web Application Development (per hour)	75.00
2767	Web Hosting	
2768	Shared Web Hosting - Managed (per month)	25.00

2769	Shared Web Hosting - User Managed (per month)	15.00
2770	Shared Application Hosting - Managed (per month)	150.00
2771	Shared Application Hosting - Open Source (per month)	50.00
2772	Web Server Administration (per hour)	75.00
2773	Secure Socket Layer Acceleration (per month)	15.00
2774	Data Center Rack Space	
2775	1 U Rack (per month)	10.00
2776	1/2 Rack (per month)	155.00
2777	Full Rack (per month)	310.00
2778	Web Hosting Dedicated - ITS hardware/software and other costs	
2779	Web Hosting Managed - ITS hardware/software and other costs	
2780	Help Desk - ITS hardware/software and other costs	
2781	Actuate Reporting - ITS hardware/software and other costs	
2782	Database Services	
2783	Adabas Mainframe Processing Prime Time (per hour)	600.00
2784	Adabas Mainframe Process Non-Prime Time (per hour)	300.00
2785	Adabas Command Cnts (per 1000)	.12
2786	Adabas I/O (per 1000)	.20
2787	DB 2 Mainframe Processing Prime Time (per hour)	600.00
2788	DB 2 Mainframe Processing Non-Prime Time (per hour)	300.00
2789	Database Hosting	
2790	Oracle	
2791	Shared Linux	
2792	0 to 2 GB (per month)	200.00
2793	Each Additional 2 GB (per month)	160.00
2794	Dedicated - ITS hardware/software and other costs	
2795	Forms Hosting	
2796	Adobe	
2797	One-time Subscription Fee	2,500.00
2798	Workflow (per month)	5.00
2799	Per Hosted Form	1.00
2800	Mainframe Computing Charges	
2801	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	600.00
2802	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	300.00
2803	Beginning and ending execution times must be during non-prime time to	
2804	receive this rate.	
2805	Tape I/O (per 1000 tape excp)	.20
2806	Disk I/O (per 1000 disk excp)	.20

2807	Storage Services	
2808	Enterprise Managed Storage (per MB per month)	.0375
2809	Enterprise Unmanaged Storage (per MB per month in 25 MB increments)	.005
2810	Mid Tier User Managed Storage (per GB per month)	3.50
2811	Mid Tier User Managed Secondary Storage (per GB per month)	2.50
2812	Archival tape mounts (agency owns the tape)	.30
2813	Archival tape	75.00
2814	Tape Charges - Mainframe (per MB per month)	.0025
2815	Tape Charges - Open Systems (per MB per month)	.0005
2816	Tivoli Backup and Restore Services (per MB per month)	.0025
2817	Maintenance, Training, and Other Charges	
2818	Cost and Handling	
2819	Training Room Rental (per day)	100.00
2820	Training Room Rental (per hour)	20.00
2821	Check stock - ITS cost	
2822	Equipment maintenance cost schedules are available by request from	
2823	Maintenance Management - 538-3608	
2824	Mobile Radio/Microwave Rates	
2825	Equipment Space Rental	
2826	19" x 7'0" Rack or Base Station	
2827	Mountain Top/Downtown Full Rack (per month)	100.00
2828	Mountain Top/Downtown Partial Rack (per month)	50.00
2829	Each of above includes 1 antenna, coax, and power	
2830	Antenna Equipment	
2831	Arrays - ITS hardware/software and other costs	
2832	Microwave Antennas Vertical Space Usage (per foot per month)	5.00
2833	Mobile Radio Equipment	
2834	Parts - rates are at vendor's book price	
2835	Mobile Radio Programming	
2836	16 Channel	
2837	T&R (per radio)	30.00
2838	T&R/Alpha Numeric (per radio)	60.00
2839	1-128 Channel	
2840	T&R (per radio)	60.00
2841	T&R/Alpha Numeric (per radio)	60.00
2842	Cloning Mobile or Portable Radios (per clone)	10.00
2843	Base Stations/Repeater Maintenance	
2844	Repeater/Duplexer (per radio per month)	50.00

2845	Base Station (per radio per month)	50.00
2846	Control (per radio per month)	18.00
2847	Parts are not included - listed at vendor's book price	
2848	Console Equipment	
2849	Maintenance (per channel per position per month)	8.00
2850	Consoles Other Than Centracomm II - time and materials	
2851	State Repeater/Base Station System Utilization (per unit)	6.97
2852	Includes base station, mountain top space, and microwave interconnect	
2853	Mobile Data Network	
2854	Monthly Connection (per month)	15.00
2855	Monthly Connection w/ Vehicle Equipment (per month)	50.00
2856	802.11 Secure Connection Setup	10.00
2857	Microwave Rates	
2858	T1	
2859	Per Mile (20 mile minimum)	9.00
2860	Tail Circuits - ITS Cost + 10%	
2861	Installation	1,000.00
2862	Microwave Circuits	
2863	Two Wire Analog	
2864	Per Card	25.00
2865	Per Mile	.60
2866	Per Segment Bridge	10.00
2867	Four Wire Analog	
2868	Per Card	50.00
2869	Per Mile	.60
2870	Per Segment Bridge	10.00
2871	56K Data Circuit	
2872	Per Card	50.00
2873	Per Mile	.60
2874	112K Data Circuit	
2875	Per Card	50.00
2876	Per Mile	.60
2877	Microwave Circuit Installation Charge (per installation)	500.00
2878	DIVISION OF FLEET OPERATIONS	
2879	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2880	services of the Division of Fleet Operations for 2006.	
2881	ISF - Motor Pool	
2882	Lease Rate	

2883	FY 2004 contract price, less 17% salvage value, divided by current adjusted life cycle	
2884	Fleet Administration Fee (Monthly per vehicle)	48.57
2885	Fleet MIS Fee (monthly per vehicle)	2.25
2886	AFV Fee	3.63
2887	Mileage Fee	
2888	Maintenance, repair and fuel cost divided by total miles by class (FY 2004 baseline)	
2889	Equipment rate for Public Safety vehicles:	
2890	Actual Cost	
2891	Effective for FY 2005, the cost of the standard police vehicle package	
2892	includes factory installed wiring and installation.	
2893	Fees for agency owned vehicles (monthly)	
2894	MIS and work order processing	5.15
2895	Natural Resources reasonable overhead	5.88
2896	MIS and AFV	5.88
2897	MIS only	2.25
2898	Daily Pool Rates	
2899	Percent of monthly lease rates: 5%	
2900	Plus mileage rate	
2901	Plus daily pool administration rates (per day)	8.05
2902	Divided by utilization: 75%	
2903	Minimum Charge: Half-Day	
2904	Additional Management Fees (only assessed in operator abuse or neglect situations):	
2905	Administrative Fee for Overhead	48.57
2906	Alternative Fuel Fee (light-duty only)	3.63
2907	Management Information System Fee	2.25
2908	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	
2909	Vehicle Class Differential Upgrade: Actual Cost	
2910	Commercial Equipment Rental: Cost plus:	12.00
2911	Administrative Fee Do-not-replace vehicles (monthly)	50.82
2912	No show fee	12.00
2913	Late return fee	12.00
2914	Service fee	12.00
2915	DF-61 late fee (commute miles)	20.00
2916	General MP Information Research Fee (per hour)	12.00
2917	Refueling rate daily pool (per gallon)	2.00
2918	Non-fuel network Use Processing Fee	12.00
2919	Lost or damaged fuel/maintenance card replacement fee	2.00
2920	Bad Odometer Research Fee (operator fault)	50.00

2921	Vehicle Detail Cleaning Service Fee	40.00
2922	Charged in extreme cases only.	
2923	Vehicle Complaint Processing Fee	20.00
2924	Agency abuse and driver neglect cases only.	
2925	Annual Commute Vehicle Processing Fee	12.00
2926	Premium Fuel Use Fee (per gallon)	.20
2927	Excessive Maintenance, Accessory Fee: Varies	
2928	Past 30-days late fee (accounts receivable): 5% of balance	
2929	Past 60-days late fee (accounts receivable): 10% of balance	
2930	Past 90-days late fee (accounts receivable): 15% of balance	
2931	Accident deductible rate charged per accident	500.00
2932	Operator negligence and vehicle abuse fees: Varies	
2933	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
2934	Charged to non-CMP vehicles only.	
2935	Statutory Maintenance Non-Compliance Fee	
2936	10 Days Late (per vehicle per month)	100.00
2937	20 Days Late (per vehicle per month)	200.00
2938	30+ Days Late (per vehicle per month)	300.00
2939	Operator Incentives	
2940	Alternative fuel rebate (per gallon)	(.20)
2941	ISF - Fuel Network	
2942	Per gallon charge (greater than or equal to 60,000 gal./yr)	.065
2943	Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105
2944	Per transaction fee	
2945	Percentage of transacton value at all sites: 4%	
2946	Accounts receivable late fee	
2947	Past 30 days: 5% of balance	
2948	Past 60 days: 10% of balance	
2949	Past 90 days: 15% of balance	
2950	ISF - State Surplus Property	
2951	Process Fee for State Agencies Miscellaneous Property pick-up:	
2952	Total Sales Proceeds (less prorated rebate of retained earnings)	
2953	Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:	
2954	Plus 20% of sales price or as negotiated	25.00
2955	Seized Property:	
2956	Plus 20% of sales price	25.00
2957	Vehicles and Heavy Equipment:	
2958	9% of sales price	

2959	Default Auction Bids:	
2960	10% of sales price	
2961	Labor (per hour - half hour minimum)	21.00
2962	Copy Rates (per copy)	.10
2963	Semi Truck and Trailer Service (per mile)	1.08
2964	Two-ton Flat Bed Service (per mile)	.61
2965	Forklift Service (4-6000 lb) (per hour)	23.00
2966	On-site sale away from USASP yard:	
2967	10% of sale price (maximum negotiable)	
2968	Storage	
2969	Building (per cubic foot per month)	.43
2970	Fenced lot (per square foot per month)	.23
2971	Accounts receivable late fees	
2972	Past 30 days: 5% of balance	
2973	Past 60 days: 10% of balance	
2974	Past 90 days: 15% of balance	
2975	ISF - Federal Surplus Property	
2976	Federal Shipping and handling charges:	
2977	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	
2978	Accounts receivable late fees	
2979	Past 30 days: 5% of balance	
2980	Past 60 days: 10% of balance	
2981	Past 90 days: 15% of balance	
2982	RISK MANAGEMENT	
2983	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2984	services of the Division of Risk Management for 2006.	
2985	ISF - Risk Management Administration	
2986	Liability Premiums:	
2987	Administrative Services	367,094.00
2988	Agriculture	57,509.00
2989	Alcoholic Beverage Control	40,144.00
2990	Attorney General's Office	121,923.00
2991	Auditor	11,945.00
2992	Board of Pardons	10,557.00
2993	Capitol Preservation Board	9,815.00
2994	Career Service Review Board	611.00
2995	Commerce	64,832.00
2996	Commission on Criminal and Juvenile Justice	4,779.00

2997	Community and Economic Development	92,182.00
2998	Corrections	846,003.00
2999	Courts	412,547.00
3000	Crime Victims Reparation	3,261.00
3001	Deaf and Blind School	51,391.00
3002	Education	183,982.00
3003	Environmental Quality	122,466.00
3004	Fair Park	16,069.00
3005	Financial Institutions	13,548.00
3006	Governor	19,890.00
3007	Governor's Office of Planning and Budget	17,733.00
3008	Health	308,057.00
3009	Heber Valley Railroad	20,000.00
3010	House of Representatives	9,914.00
3011	Human Resource Management	24,812.00
3012	Human Services	829,801.00
3013	Labor Commission	35,165.00
3014	Insurance	20,560.00
3015	Legislative Analyst	6,668.00
3016	Legislative Auditor	6,375.00
3017	Legislative Printing	2,678.00
3018	Legislative Research	16,337.00
3019	National Guard	51,346.00
3020	Natural Resources	388,320.00
3021	Navajo Trust Fund	2,242.00
3022	Public Safety	419,965.00
3023	Public Service Commission	11,812.00
3024	School and Institutional Trust Lands	26,410.00
3025	Senate	6,272.00
3026	Tax Commission	177,805.00
3027	Treasurer	8,417.00
3028	Utah Comm Network (UCAN)	11,109.00
3029	Workforce Services	362,648.00
3030	Transportation	2,112,000.00
3031	Board of Regents	32,862.00
3032	College of Eastern Utah	35,974.00
3033	Dixie College	57,848.00
3034	Salt Lake Community College	156,908.00

3035	Snow College	31,507.00
3036	Southern Utah University	95,682.00
3037	UCAT/Bridgerland	11,295.00
3038	UCAT/Davis ATC	12,207.00
3039	UCAT/Ogden Weber	11,791.00
3040	UCAT/Uintah ATC	4,995.00
3041	UCAT/Salt Lake Tooele	2,589.00
3042	UCAT/Dixie	1,030.00
3043	UCAT/Mountainlands	2,882.00
3044	UCAT/Southeast	1,205.00
3045	UCAT/Southwest	2,078.00
3046	University of Utah	1,859,449.00
3047	Utah State University	544,015.00
3048	Utah Valley State College	187,315.00
3049	Weber State University	240,988.00
3050	School Districts	4,785,000.00
3051	Property Premiums:	
3052	Alcoholic Beverage Control	24,288.00
3053	Agriculture	2,007.00
3054	Attorney General	958.00
3055	Commission on Criminal Juvenile Justice	246.00
3056	Draper Prison	103,373.00
3057	Gunnison Prison	31,582.00
3058	Corrections Department	6,758.00
3059	Courts	11,070.00
3060	Crime Victims Reparations	91.00
3061	Administrative Services Executive Director's Office	43.00
3062	Fleet Operations	2,081.00
3063	Purchasing	5,102.00
3064	Archives	7,910.00
3065	Information Technology Services	26,575.00
3066	Facilities Construction and Management	234,830.00
3067	Finance	258.00
3068	Administrative Rules	20.00
3069	Human Resource Management	88.00
3070	Arts	14,478.00
3071	Travel	541.00
3072	History	8,159.00

3073	Department of Community and Economic Development	145.00
3074	Library	8,543.00
3075	Commerce	396.00
3076	Workforce Services	9,662.00
3077	Health	10,152.00
3078	Environmental Quality	6,772.00
3079	DNR Executive Director's Office	3,417.00
3080	Forestry, Fire and State Lands	8,225.00
3081	Parks and Recreation	128,927.00
3082	Wildlife Resources	106,324.00
3083	Water Resources	1,740.00
3084	Oil, Gas and Mining	626.00
3085	Utah Geological Survey	184.00
3086	Water Rights	757.00
3087	Transportation	239,124.00
3088	DOT Aeronautical Operations	2,581.00
3089	School for the Deaf and Blind	6,135.00
3090	Board of Education	7,849.00
3091	Financial Institutions	54.00
3092	Governor's Office	293.00
3093	Governor's Office of Planning and Budget	320.00
3094	Human Services Department	7,200.00
3095	Youth Corrections	20,496.00
3096	Developmental Center	35,131.00
3097	State Hospital	28,296.00
3098	Labor Commission	214.00
3099	Insurance	136.00
3100	Senate	193.00
3101	House of Representatives	400.00
3102	Legislative Auditor	83.00
3103	Legislative Fiscal Analyst	52.00
3104	Legislative Research/General Council	208.00
3105	Legislative Printing	147.00
3106	National Guard	57,277.00
3107	Camp Williams	1,276.00
3108	Public Safety	9,603.00
3109	Public Service Commission	24.00
3110	School and Institutional Trust Lands	544.00

3111	Treasurer	53.00
3112	Utah State Auditor	176.00
3113	Utah State Tax Commission	7,892.00
3114	Heber Valley Railroad	5,743.00
3115	Navajo Trust Fund	1,807.00
3116	Utah Communication Network (UCAN)	3,240.00
3117	Fair Park	34,817.00
3118	Board of Regents	1,054.00
3119	College of Eastern Utah	61,879.00
3120	Dixie College	58,078.00
3121	Salt Lake Community College	127,501.00
3122	Snow College	74,690.00
3123	Southern Utah University	97,742.00
3124	UCAT/Bridgerland ATC	13,870.00
3125	UCAT/Davis ATC	13,178.00
3126	UCAT/Dixie	202.00
3127	UCAT/Mountainlands	612.00
3128	UCAT/Ogden/Weber ATC	15,183.00
3129	UCAT/Uintah Basin ATC	5,784.00
3130	UCAT/Salt Lake Tooele ATC	483.00
3131	University of Utah	1,011,766.00
3132	Fort Douglas	69,447.00
3133	Utah State University	640,166.00
3134	Utah Valley State College	109,912.00
3135	Weber State University	134,057.00
3136	School Districts	3,852,013.00
3137	Automobile/Physical Damage Premiums:	
3138	Public Safety rate for value less than \$20,000 (per vehicle)	175.00
3139	Higher Education rate for value less than \$20,000 (per vehicle)	125.00
3140	Other state agency rate for value less than \$20,000 (per vehicle)	150.00
3141	School bus rate (per vehicle)	100.00
3142	School district rate for value less than \$20,000 (per vehicle)	50.00
3143	Rate for value more than \$20,000 (per \$100 of value)	.80
3144	State agency and higher education rate for other vehicles or related equipment such as	
3145	trailers, etc. (per vehicle)	75.00
3146	School district rate for other vehicles or related equipment such as	
3147	trailers, etc. (per vehicle)	50.00
3148	Standard deductible (per incident)	500.00

3149	Workers Compensation Rates:	
3150	UDOT:	
3151	2.01%	
3152	State Agencies (Except UDOT):	
3153	0.86%	
3154	Course of Construction Premiums:	
3155	Rate per \$100 of value - charged for half of a year	.053
3156	Charter Schools:	
3157	Liability (\$2 million coverage)	
3158	Cost per student, \$1,000 minimum	18.00
3159	Property (\$1,000 deductible per occurrence)	
3160	Cost per \$100 in value, \$100 minimum	.10
3161	Comprehensive/Collision (\$500 deductible per occurrence)	
3162	Cost per year per vehicle	150.00
3163	Employee Dishonesty Bond, per year	250.00
3164	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
3165	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
3166	services of the Division of Facilities Construction and Management for 2006.	
3167	ABC Stores (35 locations)	717,242.00
3168	Agriculture	270,100.00
3169	AP & P Freemont Office Building	122,030.00
3170	Archives	85,765.00
3171	Brigham City Court	144,400.00
3172	Brigham City Regional Center	447,806.00
3173	CAD Services (moved to appropriated budget)	
3174	Calvin Rampton Complex	1,390,800.00
3175	Cannon Health	788,158.00
3176	Capitol Hill Complex	2,448,600.00
3177	Cedar City Courts	46,000.00
3178	DAS Surplus Property	45,672.00
3179	DPS Crime Lab	23,840.00
3180	DPS Farmington Public Safety	41,650.00
3181	Driver License West Valley	46,350.00
3182	Environmental Quality	287,389.00
3183	Farmington 2nd District Courts	267,185.00
3184	Glendinning Fine Arts Center	30,000.00
3185	Governor's Residence	101,300.00
3186	Heber M. Wells	679,750.00

3187	Human Services Cedar City	55,508.00
3188	Human Services Clearfield East	129,322.00
3189	Human Services North Temple	532,103.00
3190	Human Services Vernal	45,317.00
3191	Juvenile Courts 7th West	59,434.00
3192	Layton Court	80,896.00
3193	Logan 1st District Court	301,870.00
3194	Medical Drive Complex	433,982.00
3195	Moab Regional Center (old)	
3196	Moab Regional Center (new)	220,867.00
3197	Murray Highway Patrol	73,554.00
3198	Murray Highway Patrol Training and Supply	35,184.00
3199	National Guard Armories	491,479.00
3200	Natural Resources	678,200.00
3201	Navajo Trust Fund Administration	132,640.00
3202	Office of Rehabilitation Services	144,864.00
3203	Ogden Court	376,740.00
3204	Ogden Juvenile Court	149,000.00
3205	Ogden Medical Center	45,925.00
3206	Ogden Public Safety	46,518.00
3207	Ogden Regional Center	515,848.00
3208	Orem Circuit Court	88,724.00
3209	Orem Driver License (replaced by Orem Public Safety)	
3210	Orem Highway Patrol (replaced by Orem Public Safety)	
3211	Orem Public Safety (new)	68,006.00
3212	Orem Region Three UDOT	100,192.00
3213	Provo Court	244,400.00
3214	Provo Regional Center	530,579.00
3215	Public Safety Depot Ogden	21,608.00
3216	Richfield Court	47,472.00
3217	Richfield ITS Center	29,100.00
3218	Richfield Regional Center	50,385.00
3219	Rio Grande Depot	288,196.00
3220	Salt Lake Court	1,539,200.00
3221	Sandy Courts (replaced by W. Jordan Courts)	
3222	St. George Courts	101,512.00
3223	State Library	160,714.00
3224	State Library State Mail	78,545.00

3225	State Library visually impaired	77,027.00
3226	Statewide Facility Focus	67,000.00
3227	Taylorsville Center for the Deaf	19,441.00
3228	Taylorsville Office Building	131,031.00
3229	Utah Arts Collection	21,300.00
3230	Utah State Office of Education	355,880.00
3231	Utah State Tax Commission	795,167.00
3232	Vernal 8th District Court	184,490.00
3233	Vernal DSPD	16,913.00
3234	Vernal Juvenile Courts	13,784.00
3235	Vernal Regional Center	53,001.00
3236	West Jordan Courts (new)	487,796.00
3237	West Valley 3rd District Court	45,000.00
3238	WFS 1385 South State	246,818.00
3239	WFS Administration	509,420.00
3240	WFS Cedar City	98,743.00
3241	WFS Clearfield West	22,200.00
3242	WFS Clearfield/Davis Co.	114,001.00
3243	WFS Logan (old)	
3244	WFS Logan (new)	70,200.00
3245	WFS Metro Employment Center	177,052.00
3246	WFS Midvale	120,640.00
3247	WFS Ogden	121,304.00
3248	WFS Provo	119,940.00
3249	WFS Richfield	36,140.00
3250	WFS South County Employment Center	166,196.00
3251	WFS St. George	44,660.00
3252	WFS Temporary Placement Office	24,861.00
3253	WFS Vernal	38,552.00
3254	COMMERCE & REVENUE	
3255	UTAH STATE TAX COMMISSION	
3256	TAX ADMINISTRATION	
3257	In accordance with Section 59-1-210(26) the following fees are approved for the services	
3258	of the Utah State Tax Commission for 2006.	
3259	Administration Division	
3260	Liquor Profit Distribution Fee	6.00
3261	Aircraft Registration Fee	3.00
3262	Electronic Payment Fee for authorized Motor Vehicle Transactions	2.00

3263	IFTA Decal Fee / Set	4.00
3264	IFTA Reinstatement Fee	100.00
3265	Motor Vehicle Information	3.00
3266	Motor Vehicle Information via the Internet	1.00
3267	Motor Vehicle Transaction Fee - per Standard Unit	1.17
3268	Special Group Plate Fee (plus Standard Plate fee-\$5.00)-Existing Programs	5.50
3269	Special Group Plate Programs-New Programs:	
3270	New Program start-up or significant program changes-per program	3,900.00
3271	Extra Plate Costs (per decal set ordered)	2.92
3272	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
3273	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
3274	Special Group Logo Decals (cost depends on # of colors and quantity ordered)-.29-6.76 per	
3275	set	
3276	.29 to 6.76 per set	
3277	Special Group Slogan Decals (cost depends on quantity ordered)-.19-2.20 set	2.20
3278	.19 to 2.20 per set.	
3279	Temporary Permit	6.00
3280	Dismantler's Retitling Inspection Fee	50.00
3281	Salvage Vehicle Inspection Fee	50.00
3282	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
3283	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
3284	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
3285	Lien Subordination (not to exceed)	300.00
3286	Custom Programming Fee / Hour	85.00
3287	Data Processing Set-Up	55.00
3288	Tax Clearance Fee	50.00
3289	Certified Document Fee	5.00
3290	Convenience Fee for Tax Payments and other authorized transactions-not to exceed 3%	
3291	Faxed Document Processing Fee / Page	1.00
3292	Record Research Fee	6.50
3293	Photocopies (over 10 copies) / Page	.10
3294	Research Fee (Special Requests) / Hour	20.00
3295	Decal Replacement Fee - M.V.	1.00
3296	Decal Replacement Fee - Parks & Recreation	4.00
3297	Sample License Plates	5.00
3298	In-transit Permit fee (96-hour)	2.50
3299	Motor Carrier Cab Card	3.00
3300	Motor Carrier Duplicate Registration	3.00

3301	Motor Fuel License	30.00
3302	Special Fuel License	30.00
3303	Cigarette Tax License	30.00
3304	Cigarette Tax License - Renewal	20.00
3305	Motor Vehicle Manufacturer's Plates - Purchase	10.00
3306	Motor Vehicle Manufacturer's Plate - Renewal	8.50
3307	Motor Vehicle Dealer Plates - Purchase	12.00
3308	Motor Vehicle Dealer Plate - Renewal	10.50
3309	Motor Vehicle Dismantler's Plates - Purchase	10.00
3310	Motor Vehicle Dismantler's Plate - Renewal	8.50
3311	Motor Vehicle Transporter's Plates - Purchase	10.00
3312	Motor Vehicle Transporters Plate - Renewal	8.50
3313	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
3314	Motor Vehicle Dealer License	127.00
3315	Motor Vehicle Transporter's License	51.00
3316	Small Trailer Dealer License	51.00
3317	Motor Vehicle Body Shop License	112.00
3318	Used Motor Vehicle Dealer License	127.00
3319	Motor Vehicle Dismantler's License	102.00
3320	Motor Vehicle Salesman's License	31.00
3321	Motor Vehicle Salesman's License Transfer	5.00
3322	Motor Vehicle Crusher's License	102.00
3323	Used Motor Cycle Dealer License	51.00
3324	New Motor Cycle Dealer License	51.00
3325	Representative License	26.00
3326	Motor Vehicle Dealer additional place of business	26.00
3327	Distributor's License	61.00
3328	LABOR COMMISSION	
3329	In accordance with Section 34A-1-106 the following fees are approved for the services of	
3330	the Labor Commission for 2006.	
3331	Administration	
3332	Self-Insure for Workers Compensation	
3333	Certificate	1,200.00
3334	Renewal	650.00
3335	Certificate to Self-Insured for Renewal Additional Entity	75.00
3336	Boiler and Pressure Vessel Inspections	
3337	Original Exam for Certificate of Competency	25.00
3338	Renewal of Certificate of Competency	20.00

3339	Owner-User Inspection Agency Certification	250.00
3340	Jacketed Kettles and Hot Water Supply	
3341	Boilers less than 250,000 BTU	
3342	Existing	30.00
3343	New	45.00
3344	Boilers > 250,000 BTU but < 4,000,000 BTU	
3345	Existing	60.00
3346	New	90.00
3347	Boilers > 4,000,001 BTU but < 20,000,000 BTU	
3348	Existing	150.00
3349	New	225.00
3350	Boilers > 20,000,000 BTU	
3351	Existing	300.00
3352	New	450.00
3353	Replacement Boiler Certificate	15.00
3354	Consultation, witness special inspection (per hour)	60.00
3355	Pressure Vessel (Existing)	30.00
3356	Pressure Vessel (New)	45.00
3357	Pressure Vessel Inspection by Owner-user:	
3358	25 or less on single statement (per vessel)	5.00
3359	26 through 100 on single statement (per statement)	100.00
3360	101 through 500 on single statement (per statement)	200.00
3361	over 500 on single statement (per statement)	400.00
3362	Elevator Inspections Existing Elevators:	
3363	Hydraulic	85.00
3364	Electric	85.00
3365	Handicapped	85.00
3366	Other Elevators	85.00
3367	Replacement Elevator Certificate	15.00
3368	Elevator Inspections New Elevators:	
3369	Hydraulic	300.00
3370	Electric	700.00
3371	Handicapped	200.00
3372	Other Elevators	200.00
3373	Escalators/Moving Walks	700.00
3374	Remodeled Electric	500.00
3375	Roped Hydraulic	500.00
3376	Elevator Inspections	

3377	Consultation and review (per hour)	60.00
3378	Coal Mine Certification:	
3379	Mine Foreman	50.00
3380	Temporary Mine Foreman	35.00
3381	Fire Boss	50.00
3382	Surface Foreman	50.00
3383	Temporary Surface Foreman	35.00
3384	Electrician underground	50.00
3385	Electrician surface	50.00
3386	Annual Electrical Recertification	35.00
3387	Hoistman	50.00
3388	Certification Retest (per sections)	20.00
3389	Certification Retest - Maximum Fee Charges	50.00
3390	Hard Rock Mine Certification:	
3391	Hard Rock Mine Foreman	50.00
3392	Temporary Hard Rock Mine Foreman	35.00
3393	Hard Rock Surface Foreman	50.00
3394	Temporary Hard Rock Surface Foreman	35.00
3395	Electrician underground	50.00
3396	Electrician surface	50.00
3397	Annual Electrical Recertification	35.00
3398	Hoistman	50.00
3399	Certification Retest (per sections)	20.00
3400	Certification Retest - Maximum Fee Charges	50.00
3401	Hydrocarbon Mine Certifications:	
3402	Gilsonite Mine Foreman	50.00
3403	Gilsonite Mine Examiner	50.00
3404	Temporary Gilsonite Mine Foreman	35.00
3405	Gilsonite Shot Firer	50.00
3406	Hoistman	50.00
3407	Certification Retest (per section)	20.00
3408	Certification Retest - Maximum Fee Charges	50.00
3409	DEPARTMENT OF COMMERCE	
3410	COMMERCE GENERAL REGULATION	
3411	In accordance with Section 13-1-2(3) the following fees are approved for the services of	
3412	the Department of Commerce for 2006.	
3413	Administration	
3414	Commerce Department (All Divisions)	

3415	Booklets (cost or)	5.00
3416	Priority Processing Fee	75.00
3417	List of Licensees/Business Entities (cost or)	25.00
3418	Photocopies (per copy)	.30
3419	Verification of Licensure/Custodian of Record	20.00
3420	Returned Check Charge	20.00
3421	FBI Fingerprint File Search cost or	24.00
3422	BCI Fingerprint File Search cost or	15.00
3423	On-line Payment Convenience Fee	
3424	Note 1: No fee charged and collected by the department will be refunded	
3425	for failure to qualify or for voluntary or involuntary withdrawal of an	
3426	application or request for service.	
3427	On-line Payment Convenience Fee	
3428	Note 2: Overpayment in excess of \$12 will be automatically refunded.	
3429	Smaller overpayments will be refunded only upon request.	
3430	Administration	
3431	Motor Vehicle Franchise Act	
3432	Application Fee	83.00
3433	Renewal Fee	83.00
3434	Powersport Vehicle Franchise Act	
3435	Application Fee	83.00
3436	Renewal Fee	83.00
3437	Application Fee in addition to MVFA	27.00
3438	Renewal Fee in addition to MVFA	27.00
3439	Pawnbroker	
3440	Pawnshop Registration Fee	250.00
3441	New fee from Senate Bill 192	
3442	Law Enforcement Registration Fee	2.00
3443	New Fee From Senate Bill 192	
3444	Athletic Commissions	
3445	Promoters-Renewal Filing	100.00
3446	Promoters-Application Filing	100.00
3447	Professional Contestant-License Renewal	27.00
3448	Professional Contestant-Application Filing	27.00
3449	Federal I.D. Card Processing Fee	20.00
3450	Judges-License Renewal	27.00
3451	Judges-Applications Filing	27.00
3452	Referees-License Renewal	27.00

3453	Referees-Application Filing	27.00
3454	Managers-License Renewals	27.00
3455	Managers-Application Filing	27.00
3456	Seconds-License Renewals	27.00
3457	Seconds-Application Filing	27.00
3458	Contest Registration Fee	250.00
3459	Promotions (Percent of Total-gate receipts) (3.00%)	
3460	Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
3461	TV distribution rights (Percent of Total-gate receipts)(3.00%)	
3462	Other	
3463	Late Renewal Fee	20.00
3464	Occupational & Professional Licensing	
3465	Acupuncturist:	
3466	License Renewal	63.00
3467	New Application Filing	110.00
3468	Alarm Company:	
3469	Agent License Renewal	42.00
3470	Agent Application Filing	60.00
3471	Company License Renewal	203.00
3472	Company Application Filing	330.00
3473	Alternative Dispute Resolution Provider:	
3474	License Renewal	63.00
3475	New Application Filing	85.00
3476	Architect:	
3477	Education and Enforcement Surcharge	10.00
3478	License Renewals	63.00
3479	New Application Filing	110.00
3480	Athletic Agents:	
3481	License Renewal	510.00
3482	New Application Filing	510.00
3483	Building Inspector:	
3484	License Renewal	63.00
3485	New Application Filing	85.00
3486	Certified Dietician	
3487	License Renewals	37.00
3488	New Application Filing	60.00
3489	Certified Nurse Midwife	
3490	Intern-New Application Filing	35.00

3491	License Renewal	63.00
3492	New Application Filing	100.00
3493	Certified Public Accountant:	
3494	Individual CPA Application Filing	85.00
3495	Individual License/Certificate Renewal	63.00
3496	CPA Firm Application for Registration	90.00
3497	CPA Firm Registration Renewal	52.00
3498	Examination Record Fee	30.00
3499	Certified Shorthand Reporter	
3500	License Renewals	42.00
3501	New Application Filing	45.00
3502	Chiropractic Physician	
3503	License Renewal	103.00
3504	New Application Filing	200.00
3505	Contractor	
3506	Corporation Conversion Fee	35.00
3507	Change Qualifier fees	50.00
3508	New Application Filing-Secondary Classification	110.00
3509	License Renewals	113.00
3510	New Application Filing-Primary Classification	210.00
3511	Controlled Substance	
3512	License Renewal	68.00
3513	New Application Filing	90.00
3514	Controlled Substance Precursor	
3515	Purchaser License Renewal	63.00
3516	Purchaser New Application Filing	110.00
3517	Distributor License Renewal	113.00
3518	Distributor New Application Filing	210.00
3519	Cosmetologist/Barber:	
3520	School License Renewal	110.00
3521	School New Application Filing	110.00
3522	Instructor Certificate	60.00
3523	License Renewal	52.00
3524	New Application Filing	60.00
3525	Deception Detection	
3526	Intern License Renewal	32.00
3527	Intern New Application Filing	35.00
3528	Examiner License Renewal	32.00

3529	Examiner New Application Filing	50.00
3530	Dental Hygienist	
3531	Anesthesia Upgrade (new application)	35.00
3532	License Renewal	37.00
3533	New Application Filing	60.00
3534	Dentist	
3535	Anesthesia Upgrade (new application)	60.00
3536	License Renewals	63.00
3537	New Application Filing	110.00
3538	Electrician	
3539	License Renewal	63.00
3540	New Application Filing	110.00
3541	Electrologist	
3542	School License Renewal	110.00
3543	School New Application Filing	110.00
3544	Instructor Certificate	60.00
3545	License Renewals	32.00
3546	New Application Filing	50.00
3547	Employer Organization	
3548	License Renewal (annual)	2,010.00
3549	New Application Fee	2,010.00
3550	Engineer	
3551	New Application Filing	110.00
3552	Education and Enforcement Surcharge	10.00
3553	Exam Record Fee	30.00
3554	Structural Engineer License Renewal	63.00
3555	Structural Engineer New Application Filing	110.00
3556	Engineer License Renewal	63.00
3557	Environmental Health Scientist:	
3558	New Application Filing	60.00
3559	License Renewal	37.00
3560	Environmental Health Scientist - In Training: New Application Filing	60.00
3561	Esthetician	
3562	New Application Filing	60.00
3563	License Renewals	52.00
3564	Instructor Certificate	60.00
3565	Master Esthetician New Application Filing	85.00
3566	Master Esthetician License Renewal	68.00

3567	School New Application Filing	110.00
3568	School License Renewal	110.00
3569	Factory Built Housing:	
3570	Factory Built Housing Education and Enforcement Fee	75.00
3571	Variable	
3572	On-site Plant Inspection (per hour plus expenses)	50.00
3573	\$50/hour + exp. Variable	
3574	Dealer License Renewal	30.00
3575	Dealer New Application Filing	30.00
3576	Funeral Services:	
3577	Establishment License Renewal	200.00
3578	Establishment New Application Filing	200.00
3579	Apprentice License Renewal	73.00
3580	Apprentice New Application Filing	85.00
3581	Director License Renewal	88.00
3582	Director New Application Filing	160.00
3583	Genetic Counselor:	
3584	New Application Filing	150.00
3585	License Renewal	138.00
3586	Geologist, Professional:	
3587	New Application Filing	150.00
3588	Geologist:	
3589	License Renewals	123.00
3590	Education and Enforcement Fund	15.00
3591	Health Care Assistant:	
3592	License Renewal	27.00
3593	New Application Filing	30.00
3594	Health Facility Administrator:	
3595	License Renewals	83.00
3596	New Application Filing	120.00
3597	Hearing Instrument Intern	
3598	New Application Filing	35.00
3599	Hearing Instrument Specialist:	
3600	License Renewal	103.00
3601	New Application Filing	150.00
3602	Land Surveyor:	
3603	Education and Enforcement Surcharge	10.00
3604	Examination Record Fee	30.00

3605	License Renewals	63.00
3606	New Application Filing	110.00
3607	Landscape Architect:	
3608	Education and Enforcement Surcharge	10.00
3609	Examination Fee Record	30.00
3610	License Renewal	63.00
3611	New Application Filing	110.00
3612	Marriage and Family Therapist:	
3613	Externship New Application Filing	85.00
3614	Intern New Application Filing	85.00
3615	License Renewal	93.00
3616	New Application Filing	120.00
3617	Massage:	
3618	Apprentice License Renewal	35.00
3619	Apprentice New Application Filing	35.00
3620	Therapist License Renewal	52.00
3621	Therapist New Application Filing	60.00
3622	Nail Technician:	
3623	Instructor Certificate	60.00
3624	School License Renewal	110.00
3625	School New Application Filing	110.00
3626	License Renewal	52.00
3627	New Application Filing	60.00
3628	Naturopathic Physician:	
3629	License Renewals	103.00
3630	New Application Filing	200.00
3631	Nursing:	
3632	Licensed Practical Nurse New Application Filing	60.00
3633	Licensed Practical Nurse License Renewal	58.00
3634	Licensed Practical Nurse - Geriatric New Application	40.00
3635	Licensed Practical Nurse - Geriatric License Renewal	70.00
3636	Registered Nurse New Application Filing	60.00
3637	Registered Nurse License Renewal	58.00
3638	Advanced Practice RN New Application Filing	100.00
3639	Advanced Practice RN License Renewal	68.00
3640	Advanced Practice RN-Intern License Renewal	35.00
3641	Certified Nurse Anesthetist New Application Filing	100.00
3642	Certified Nurse Anesthetist License Renewal	68.00

3643	Educational Program Approval-Initial Visit	500.00
3644	Educational Program Approval-Follow-up	250.00
3645	Occupational Therapist:	
3646	Occupational Therapist Assistants License Renewal	47.00
3647	Occupational Therapist Assistant New Application Filing	70.00
3648	Occupational Therapist License Renewal	47.00
3649	Occupational Therapist New Application Filing	70.00
3650	Optometrist:	
3651	License Renewal	93.00
3652	New Application Filing	140.00
3653	Osteopathic Physician and Surgeon:	
3654	License Renewals	183.00
3655	New Application Filing	200.00
3656	Other:	
3657	Building Permit Surcharge (Statue)	
3658	Variable rates and participation.	
3659	UBC Seminar Fees (variable)	
3660	Variable rates and participation.	
3661	Prelitigation Filing	80.00
3662	Disciplinary File Search (per order document)	12.00
3663	Duplicate License	10.00
3664	Late Renewal Fee	20.00
3665	License/Registration Reinstatement	50.00
3666	Temporary License	50.00
3667	Inactive/Reactivation/Emeritus License	50.00
3668	Pharmacy:	
3669	Pharmacist New Application Filing	110.00
3670	Pharmacist License Renewal	60.00
3671	Pharmacy Intern New Application Filing	100.00
3672	Pharmacy Class A New Application Filing	200.00
3673	Pharmacy Class A License Renewal	103.00
3674	Pharmacy, Class B New Application	200.00
3675	Pharmacy, Class B License Renewal	103.00
3676	Pharmacy, Class C New Application	200.00
3677	Pharmacy, Class C License Renewal	103.00
3678	Pharmacy, Class D New Application	200.00
3679	Pharmacy, Class D License Renewal	103.00
3680	Pharmacy, Class E New Application	200.00

3681	Pharmacy, Class E License Renewal	103.00
3682	Pharmaceutical Manufacturer - New Application Filing	200.00
3683	Pharmaceutical Manufacturer - License Renewal	100.00
3684	Pharmacy Wholesaler/Distributor New Application Filing	200.00
3685	Pharmacy Wholesaler/Distributor - License Renewal	100.00
3686	Veterinary Pharm Outlet-New App Filing	200.00
3687	Veterinary Pharm Outlet-License Renewal	100.00
3688	Pharm Research-New Application Filing	200.00
3689	Pharm Research-License Renewal	100.00
3690	Pharm Dog Trainer-New Application Filing	200.00
3691	Pharm Dog Trainer-License Renewal	100.00
3692	Pharm Teaching Organization-New App Filing	200.00
3693	Pharm Teaching Organization-Lic Renewal	100.00
3694	Euthanasia Agency-New Application Filing	200.00
3695	Euthanasia Agency-License Renewal	100.00
3696	Analytical Laboratory-New Application Filing	200.00
3697	Analytical Laboratory-License Renewal	100.00
3698	Pharmacy Technician-New Application Filing	60.00
3699	Pharmacy Technician-License Renewal	45.00
3700	Pharmacy Administration-New Application Filing	200.00
3701	Pharm Administration-License Renewal	100.00
3702	Pharmaceutical Out-of-State Mail Order	200.00
3703	Pharmaceutical Out-of-State Mail Order Renewal	100.00
3704	Physical Therapy:	
3705	New Application Filing	70.00
3706	License Renewal	47.00
3707	Physician Assistant:	
3708	New Application Filing	180.00
3709	License Renewals	123.00
3710	Physician/Surgeon:	
3711	New Application Filing	200.00
3712	License Renewal	183.00
3713	Plumber:	
3714	New Application Filing	110.00
3715	License Renewals	63.00
3716	Podiatric Physician:	
3717	New Application Filing	200.00
3718	License Renewal	103.00

3719	Pre-Need Funeral Arrangement:	
3720	Provider New Application Filing	110.00
3721	Provider License Renewal	63.00
3722	Sales Agent New Application Filing	85.00
3723	Sales Agent License Renewal	73.00
3724	Private Probation Provider:	
3725	New Application Filing	85.00
3726	License Renewal	63.00
3727	Professional Counselor:	
3728	New Application Filing	120.00
3729	License Renewals	93.00
3730	Professional Counselor Intern New Application Filing	85.00
3731	Professional Counselor Externship	85.00
3732	Psychologist:	
3733	New Application Filing	200.00
3734	License Renewal	128.00
3735	Certified Psychology Resident New App Filing	85.00
3736	Radiology:	
3737	Radiology Technologist New Application Filing	70.00
3738	Radiology Technologist License Renewal	47.00
3739	Radiology Practical Technologist New Application Filing	70.00
3740	Radiology Practical Technologist License Renewal	47.00
3741	Recreation Therapy:	
3742	Master/TRS New Application Filing	70.00
3743	Master/TRS License Renewal	47.00
3744	Therapeutic/TRT New Application Filing	70.00
3745	Therapeutic/TRT License Renewal	47.00
3746	Residence Lien Recovery Fund:	
3747	Special Assessment Fee	125.00
3748	Late Fee	20.00
3749	Reinstatement of Lapsed Registration	100.00
3750	Laborer Beneficiary Claim Fee	15.00
3751	Beneficiary Claim Fee	120.00
3752	Post-claim Laborer Assessment	20.00
3753	Registration Processing Fee	25.00
3754	Initial Assessment	195.00
3755	Certificate of Compliance Fee	30.00
3756	Respiratory Care Practitioner:	

3757	License Renewal	52.00
3758	New Application Filing	60.00
3759	Security Services:	
3760	Unarmed Security Officer New License Renewal	42.00
3761	Unarmed Security Officer New Application Filing	60.00
3762	Armed Security Officer New License Renewal	42.00
3763	Armed Private Security Officer New Application Filing	60.00
3764	Education Program Approval Renewal	103.00
3765	Education Program Approval	300.00
3766	Replace/Change Qualifier	50.00
3767	Contract Security Company Renewal	203.00
3768	Contract Security Company Application Filing	330.00
3769	Social Worker:	
3770	Social Service Worker License Renewal	78.00
3771	Social Service Worker New Application Filing	85.00
3772	Certified Social Worker Intern New	85.00
3773	Certified Social Worker License Renewal	93.00
3774	Certified Social Worker New Application Filing	120.00
3775	Clinical Social Worker License Renewal	93.00
3776	Clinical Social Worker New Application Filing	120.00
3777	Social Work:	
3778	Certified Social Worker Externship	85.00
3779	Speech Language Pathologist/Audiologist:	
3780	Audiologist License Renewal	47.00
3781	Audiologist New Application Filing	70.00
3782	Speech Language Pathologist License Renewal	47.00
3783	Speech Language Pathologist New Application Filing	70.00
3784	Substance Abuse Counselor, (Licensed)	
3785	New Application Filing	85.00
3786	License Renewal	78.00
3787	Veterinarian:	
3788	New Application Filing	150.00
3789	License Renewals	73.00
3790	Veterinarian Intern:	
3791	New Application Filing	35.00
3792	Securities	
3793	Securities Registration:	
3794	Qualification Registration	300.00

3795	Coordinated Registration	300.00
3796	Notification Registration	300.00
3797	Securities Exemptions:	
3798	Investment Companies	500.00
3799	All other Securities Exemptions	60.00
3800	Transactional Exemptions:	
3801	Transactional Exemptions	60.00
3802	No-action and Interpretative Opinions	120.00
3803	Licensing:	
3804	Agent	50.00
3805	Broker/Dealer	100.00
3806	Investment Advisor (New and Renewal)	75.00
3807	Investment Advisor Representative (New and Renewal)	30.00
3808	Certified Dealer:	
3809	New and Renewal	500.00
3810	Covered Securities Notice Filings:	
3811	Investment Companies	500.00
3812	All Other Covered Securities	60.00
3813	Federal Covered Adviser	
3814	New and Renewal	75.00
3815	Other:	
3816	Late Renewal Fee	20.00
3817	Fairness Hearing	1,500.00
3818	Statute Booklet	
3819	Booklets are provided free of charge and funded through Securities	
3820	Education funds as provided by statute 61-1-18.7	
3821	Rules and Forms Booklet (Excluding SCOR)	
3822	Booklets are provided free of charge and funded through Securities	
3823	Education funds as provided by statute 61-1-18.7	
3824	Small Corp. Offering Registration (SCOR)	
3825	Booklets will be provided free of charged and funded through Securities	
3826	education fund as provided by statute 61-1-18.7.	
3827	Postage and Handling	
3828	Billed for cost.	
3829	Consumer Protection	
3830	Charitable Solicitation Act:	
3831	Charity	103.00
3832	Professional Fund Raiser	253.00

3833	Telephone Solicitation:	
3834	Telemarketing Registration	253.00
3835	Health Spa:	
3836	Health Spa	103.00
3837	Credit Services Organization:	
3838	Credit Services Organization	103.00
3839	Business Opportunity Disclosure Register:	
3840	Exempt	103.00
3841	Approved	203.00
3842	Personal Introduction Service:	
3843	Personal Introduction Service	103.00
3844	Proprietary Schools:	
3845	Initial Application	250.00
3846	Renewal Application (1% of gross)	
3847	Registration Review (1% of gross)	
3848	1% of Gross tuition with a Min. of \$100 or Max. \$200	
3849	Miscellaneous Fees	
3850	Late Renewal Fee	25.00
3851	Microcassette Copying (per tape)	5.00
3852	Corporations and Commercial Code	
3853	Articles of Incorporation:	
3854	Domestic Profit	52.00
3855	Domestic Nonprofit	22.00
3856	Foreign Profit	52.00
3857	Foreign Nonprofit	22.00
3858	Reinstatement:	
3859	Profit	52.00
3860	Requalification/Reinstatement:	
3861	Nonprofit	22.00
3862	Changes of Corporate Status:	
3863	Amend/Restate/Merge-Profit	37.00
3864	Amend/Restate/Merge-Nonprofit	17.00
3865	Amendment-Foreign	37.00
3866	Statement of Correction	12.00
3867	Conversion	37.00
3868	Annual Report:	
3869	Profit	12.00
3870	Nonprofit	7.00

3871	Limited Partnership	12.00
3872	Limited Liability Company	12.00
3873	On-line	12.00
3874	Change Form	12.00
3875	Certification:	
3876	Corporate Standing-In House	12.00
3877	Corporate Standing-Long Form	20.00
3878	Corporation Search:	
3879	In House	10.00
3880	Limited Partnership:	
3881	Certificate/Qualification	52.00
3882	Reinstate/Requalify	52.00
3883	Amend/Restate/Merge	37.00
3884	Conversion	37.00
3885	DBA:	
3886	Registration	22.00
3887	Renewals	22.00
3888	Business/Real Estate Investment Trust	22.00
3889	Trademark:	
3890	Registration	22.00
3891	Renewals	22.00
3892	Assignments	7.00
3893	Limited Liability Company:	
3894	Articles of Organization/Qualification	52.00
3895	Reinstate	52.00
3896	Amend/Merge	37.00
3897	Statement of Correction	12.00
3898	Conversion	37.00
3899	Miscellaneous:	
3900	Late Renewal Fee	10.00
3901	Summons	12.00
3902	Out of State Motorist Summons	5.00
3903	Collection Agency Bond	32.00
3904	Foreign Name Registration	22.00
3905	Statement of Certification	12.00
3906	Name Reservation	22.00
3907	Telecopier Transmittal	5.00
3908	Telecopier Transmittal (per page)	1.00

3909	Commercial Code Lien Filing:	
3910	UCC I Filings	12.00
3911	UCC Addendum	12.00
3912	UCC III Assignment/Amendment	12.00
3913	UCC III Continuation	12.00
3914	UCC III Termination	
3915	CFS-1	12.00
3916	CFS Addendum	12.00
3917	CFS-3	12.00
3918	CFS-2	12.00
3919	CFS Registrant Fee	25.00
3920	Master List	25.00
3921	Lien Search:	
3922	Search	12.00
3923	Digital Signatures:	
3924	Certification Authority Licensing	500.00
3925	Recognition of Repository	250.00
3926	Real Estate	
3927	Appraisers:	
3928	Licensed and Certified-Application	350.00
3929	Licensed and Certified-Renewal	353.00
3930	National Register (Cost or)	50.00
3931	Temporary Permit	100.00
3932	Appraiser expert witness fee	200.00
3933	Broker/Sales Agent:	
3934	New Application (2 year)	100.00
3935	Renewal	52.00
3936	Activation	15.00
3937	New Company	25.00
3938	Company Broker Change	15.00
3939	Verification (Per Copy)	20.00
3940	General Division Fees	
3941	Duplicate License	10.00
3942	General Division Fees:	
3943	Certifications/Computer Histories (up to 5 years)	10.00
3944	General Division Fees	
3945	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
3946	Reinstatement Fee	100.00

3947	Branch Office	25.00
3948	No Action Letter	120.00
3949	Mortgage Broker:	
3950	Mortgage Lender Individual / PLM -Application	200.00
3951	Mortgage Lender Individual / PLM - Renewal	103.00
3952	Mortgage Lender Entities-Application	200.00
3953	Mortgage Lender Entities-Renewal	203.00
3954	Mortgage Broker	
3955	Mortgage DBA Fee - Individual	100.00
3956	Activation Fee	15.00
3957	Subdivided Land:	
3958	Exemption-HUD	100.00
3959	Exemption:Water Corporation	50.00
3960	Temporary Permit	100.00
3961	Application (plus \$3.00 per unit charge over 30)	500.00
3962	Inspection Deposit	300.00
3963	Consolidation (plus \$3.00 per unit charge)	200.00
3964	Per unit charge	3.00
3965	Renewal Report	203.00
3966	Timeshare and Camp Resort:	
3967	Salesperson-New and Renewal	50.00
3968	Registration	500.00
3969	per unit charge over 100	3.00
3970	Inspection Deposit	300.00
3971	Consolidation (plus \$3.00 per unit charge)	200.00
3972	per unit charge	3.00
3973	Temporary Permit	100.00
3974	Renewal Reports	203.00
3975	Supplementary Filing Fee:	
3976	Supplementary Filing Fee	200.00
3977	REAL ESTATE EDUCATION	
3978	Education:	
3979	Real Estate Education Broker	18.00
3980	Certifications	
3981	Real Estate Education Agent	12.00
3982	Real Estate Prelicense School Certification	50.00
3983	Real Estate Prelicense Instructor Certification	30.00
3984	Real Estate Education:	

3985	Real Estate Continuing Education Course Certification	70.00
3986	Real Estate Continuing Education Instructor Certification	30.00
3987	Certifications	
3988	Real Estate Branch Schools	50.00
3989	Appraiser Prelicense Course Certification	50.00
3990	Appraiser Prelicense Instructor Certification	30.00
3991	Other:	
3992	Trust Account Seminar	5.00
3993	No Action Letter	120.00
3994	Mortgage Education	
3995	Mortgage prelicense School Certificaion	100.00
3996	Mortgage Education Fee - Individual	36.00
3997	Mortgage Education Fee - Entity	50.00
3998	Mortgage Prelicense Instructor Certification	50.00
3999	Mortgage Branch Schools	100.00
4000	Mortgage Continuing Education Course Certificaion	70.00
4001	Mortgage Contuing Education Instructor Certification	50.00
4002	Mortgage Out of State Records Inspection Fee	500.00
4003	INSURANCE DEPARTMENT	
4004	INSURANCE DEPARTMENT ADMINISTRATION	
4005	In accordance with Section 31A-3-103 the following fees are approved for the services of	
4006	the Insurance Department for 2006.	
4007	Administration	
4008	Global license fees for Admitted Insurers	
4009	Certificate of Authority-initial license application	1,002.00
4010	Certificate of Authority-renewal	302.00
4011	Certificate of Authority - Late Renewal	352.00
4012	Certificate of Authority-Reinstatement	1,002.00
4013	Certificate of Authority-amendment	252.00
4014	Form A Filing	2,002.00
4015	Redomestication Filing	2,002.00
4016	Organizational Permit for Mutual Insurer	1,002.00
4017	Insurer Examinations	
4018	Not a fee but reimbursement to the department from insurers for examiner	
4019	costs.	
4020	Global service fees for admitted insurer based on Utah premium volume show in most current	
4021	year's annual statement	
4022	Zero premium volume	

4023	More than \$0 to less than \$1M premium volume	700.00
4024	\$1M to less than \$3M premium volume	1,100.00
4025	\$3M to less than \$6 M premium volume	1,550.00
4026	\$6M to less than \$11M premium volume	2,100.00
4027	\$11M to less than \$15M premium volume	2,750.00
4028	\$15M to less than \$20M premium volume	3,500.00
4029	\$20M or more in premium volume	4,350.00
4030	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusted	
4031	Reinsurer	
4032	Surplus lines insurer and accredited/trusted reinsurer	
4033	Initial license application	1,002.00
4034	Renewal	302.00
4035	Late Renewal	352.00
4036	Reinstatement	1,002.00
4037	Other Organization	
4038	Initial License Application	252.00
4039	Renewal	202.00
4040	Late Renewal	252.00
4041	Reinstatement	252.00
4042	Global service fees for surplus lines insurer; other organization; accredited/trusted reinsurer	
4043	Captive Insurer Fees	
4044	Initial license application	202.00
4045	Initial license application review (actual costs incurred)	
4046	Initial license issuance	302.00
4047	Renewal	302.00
4048	Late Renewal	352.00
4049	Reinstatement	302.00
4050	Annual service fee	200.00
4051	Viatical Settlement Provider Fees	
4052	Initial license application	1,002.00
4053	Renewal	302.00
4054	Late Renewal	352.00
4055	Reinstatement	1,002.00
4056	Annual service fee	600.00
4057	Global individual license fee	
4058	Res/non-res full line producer license or renewal per two-year license period	
4059	Initial, or renewal if renewed prior to renewal deadline	72.00
4060	Late Renewal	142.00

4061	Reinstatement of Lapsed License	192.00
4062	Res/non-res limited line producer license or renewal per two-year licensing period	
4063	Initial or renewal if renewed prior to renewal deadline	47.00
4064	Late Renewal	92.00
4065	Reinstatement of lapsed license	142.00
4066	Addition of producer classification or line of authority to individual producer license	27.00
4067	Global full line and limited line agency license fee	
4068	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
4069	Late Renewal	152.00
4070	Reinstatement of lapsed license	202.00
4071	Addition of classification or line of authority to agency license	27.00
4072	Title agency filing (forms, rates, reports)	25.00
4073	Health insurance purchasing alliance per annual licensing period	
4074	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
4075	Late Renewal	752.00
4076	Reinstatement of lapsed license	802.00
4077	Continuing Education Fees	
4078	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00
4079	CE provider late renewal license	302.00
4080	CE provider reinstatement of lapsed license	352.00
4081	CE provider post approval or \$5 per hour whichever is more	27.00
4082	Other fees	
4083	Photocopy per page	.50
4084	Copy complete Annual Statement/Copy	42.00
4085	Prod of lists-printed/page	1.00
4086	Prod of lists-electronic 1-500 records	52.00
4087	Prod of lists-elec-501 or more records/rec	.11
4088	Accepting Service of legal process	12.00
4089	Returned check charge	20.00
4090	Workers comp schedule	5.00
4091	Address Correction Fee	35.00
4092	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
4093	Late filing fee (forms, rates, reports)	50.00
4094	Total General Fund Revenue	
4095	Dedicated credit fees	
4096	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
4097	Fraud Division investigative recovery	
4098	Title Assessment	

4099	Relative Value Study (dedicated credit)	12.00
4100	Mailing fee for books	3.00
4101	Electronic commerce dedicated fees	
4102	E-commerce and internet technology services fee	
4103	Insurer:admitted, surplus lines	75.00
4104	Captive insurer	1,000.00
4105	Other organization and viatical settlement provider	50.00
4106	CE Provider	20.00
4107	Agency	10.00
4108	Individual	5.00
4109	Database access	3.00
4110	Paper filing process fee	5.00
4111	Paper application processing fee	25.00
4112	Total Dedicated Fee Revenue	
4113	Restricted revenue fees	
4114	Bail bond agency/annual lic period	
4115	Resident initial or renewal license if renewed prior to renewal deadline (restricted	
4116	revenue)	252.00
4117	Late Renewal license	502.00
4118	Reinstatement of lapsed license	602.00
4119	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
4120	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
4121	STATE LIBRARY	
4122	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
4123	the State Library for 2006.	
4124	Administration	
4125	Lost Books, Bookmobile Paperback	5.00
4126	Lost Books, Bookmobile Hardback	10.00
4127	Lost Books, Interlibrary Loan Paperback	15.00
4128	Lost Books, Interlibrary Loan Hardback	35.00
4129	Lost Descriptive Video Fees	20.00
4130	HEALTH & HUMAN SERVICES	
4131	DEPARTMENT OF HEALTH	
4132	EXECUTIVE DIRECTOR'S OPERATIONS	
4133	In accordance with Section 26-1-6, the following fees are approved for the services of the	
4134	Department of Health for 2006.	
4135	Medical Examiner	
4136	Autopsy	

4137	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
4138	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
4139	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
4140	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
4141	Reports	
4142	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
4143	Charge	
4144	All other requestors and additional copies	25.00
4145	Miscellaneous case papers	
4146	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
4147	Charge	
4148	All other requestors and additional copies	35.00
4149	Court	
4150	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses	
4151	including travel costs and waiting time, per hour	300.00
4152	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including	
4153	travel costs and waiting time, per hour	300.00
4154	Photographic and Video Services	
4155	Color negatives from slides, plus cost of film	2.00
4156	Slide Duplication, plus cost of film	3.00
4157	Each Video Tape	75.00
4158	Black and White 8 x 10	7.00
4159	Black and White 5 x 7	3.50
4160	Overlays	25.00
4161	Glass Slides	6.00
4162	X-rays	6.00
4163	Use of Tissue Harvest Room	
4164	Skin Graft	120.75
4165	Bone	241.50
4166	Heart Valve	63.00
4167	Eye	31.50
4168	Saphenous vein acquisition	63.00
4169	Body Storage	30.00
4170	Daily charge for use of OME Storage Facilities 24 hours after notification	
4171	that body is ready for release.	
4172	Biological samples requests	25.00
4173	Handling and storage of requested samples by outside sources.	
4174	Center for Health Data	

4175	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	
4176	Organizations	
4177	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
4178	File I - for the latest year only	1,575.00
4179	File III - for the latest year only	250.00
4180	Public Use Tapes - Multi-Year License Fee - Existing User	
4181	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4182	File I - multiple year data set (3 years prior to current year)	1,500.00
4183	File III - multiple year data set (3 years prior to current year)	250.00
4184	Public Use Secondary Release License, Files I per year	
4185	First year (5 copies)	375.00
4186	Annual renewal fee (5 copies)	375.00
4187	Additional copies (in excess of 5)	50.00
4188	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
4189	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4190	File I - for the latest year only	3,150.00
4191	File III - for one year only	1,050.00
4192	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
4193	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
4194	File I - multiple year data set (3 years prior to current year)	3,000.00
4195	File III - multiple year data set (3 years prior to current year)	1,000.00
4196	Public Use Data Set - Single Year License Fee for Data Suppliers	
4197	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4198	File I - for the latest year only	
4199	Large System/Corp. (>35,000 discharges per year)	3,150.00
4200	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
4201	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
4202	Private Sector Secondary Release License, File I - III, per year	
4203	First Year (5 copies)	1,050.00
4204	Annual renewal fee (5 copies)	525.00
4205	Additional copies (in excess of 5)	50.00
4206	Financial Database	50.00
4207	Research Data Set License Fee	
4208	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
4209	Latest Year	3,150.00
4210	Three years prior	1,570.00
4211	Research Data Set Secondary Release License Fee	
4212	Inpatient data set for the latest year	1,500.00

4213	Ambulatory surgery data set for the latest year	750.00
4214	Emergency Department encounter data set for the last year	750.00
4215	Multi-Year HEDIS Data Set License Fee	
4216	Public, Educational, Non-profit Research Organizations	
4217	File I - Latest Year (per data set)	1,050.00
4218	File II - Previous Year (per data set)	750.00
4219	File III - Any Earlier Years (per data set)	500.00
4220	Private Sector Agencies	
4221	File I - Latest Year (per data set)	1,575.00
4222	File II - Previous Year (per data set)	1,250.00
4223	File III - Any Earlier Years (per data set)	1,000.00
4224	HMO Enrollee Satisfaction Survey Data Set License Fee	
4225	Public, Educational, Non-profit Research Organizations	
4226	File I - Latest Year (per data set)	1,050.00
4227	File II - Previous Year (per data set)	750.00
4228	File III - Any Earlier Years (per data set)	500.00
4229	Private Sector Agencies	
4230	File I - Latest Year (per data set)	1,575.00
4231	File II - Previous Year (per data set)	1,250.00
4232	File III - Any Earlier Years (per data set)	1,000.00
4233	Data Suppliers (contributing HMOs)	
4234	File I - Latest Year (per data set)	420.00
4235	File II - Previous Year (per data set)	300.00
4236	File III - Any Earlier Years (per data set)	200.00
4237	Data Suppliers (Non-contributing HMOs)	
4238	File I - Latest Year (per data set)	840.00
4239	File II - Previous Year (per data set)	600.00
4240	File III - Any Earlier Years (per data set)	400.00
4241	POD Internet Module Licensing Fee	
4242	Patient Origin Destination (POD) Inpatient Query System - Users License	
4243	First User	315.00
4244	POD Interent Module Licensing Fee	
4245	Patient Origin Destination (POD) Inpatient Query System - Users License	
4246	Additional User	50.00
4247	Fee for Data Suppliers Purchase	
4248	Hard Copy Reports Miscellaneous	10.00
4249	Standard Report 1 - Inpatient, Emergency	50.00
4250	Standard Report 1 - Ambulatory Surgery	50.00

4251	Hospital Financial Report	50.00
4252	Special Reports	15.00
4253	Special Data Request, per hour, (\$70 minimum)	55.00
4254	Other Fees	
4255	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
4256	resubmissions of data with system errors (may be waived as incentive for timely	
4257	resubmission)	39.90
4258	Birth Certificate	
4259	Initial Copy	15.00
4260	Additional Copies	8.00
4261	Stillbirth	12.00
4262	Affidavit	20.00
4263	Heritage Birth Certificate	22.00
4264	Adoption	40.00
4265	Expedite Fee	10.00
4266	Death Certificate	
4267	Initial Copy	13.00
4268	Additional Copies	8.00
4269	Burial Transit Permit	5.00
4270	Paternity Search, per hour (1 hour minimum)	9.00
4271	Delayed Registration	40.00
4272	Marriage and Divorce Abstracts	9.00
4273	Legitimation	40.00
4274	Adoption Registry	25.00
4275	Death Research, per hour (1 hour minimum)	9.00
4276	Court Order Name Changes	20.00
4277	Court Order Paternity	40.00
4278	On-line Access to Computerized Vital Records, per month	10.00
4279	Ad-hoc Statistical Requests, per hour	35.00
4280	Utah Statewide Immunization Information System (USIIS)	
4281	Non-financial Contributing Partners	
4282	Match on Immunization Records in Database, per record	12.00
4283	File Format Conversion, per hour	30.00
4284	Financial Contributing Partners	
4285	Match on Immunization Records in Database, per record	12.00
4286	If the partner's financial contribution is more than or equal to the number	
4287	of records to be matched multiplied by \$12.00, then the partner shall not have	
4288	to pay the fee.	

4289	HEALTH SYSTEMS IMPROVEMENT	
4290	Emergency Medical Services	
4291	Registration, Certification and Testing	
4292	Certification Fee	
4293	Initial EMT-Basic	30.00
4294	All other certifications	10.00
4295	Recertification Fee	10.00
4296	Lapsed Certification Fee	15.00
4297	Written Test Fee	
4298	Basic EMT Certification Written Test/Re-test Fee	15.00
4299	All other written tests, re-tests	15.00
4300	Practical Test Fees	
4301	EMT	
4302	Basic Certification Practical Test	60.00
4303	Basic Certification Practical Re-Test (per station)	30.00
4304	Basic Recertification Practical Test	120.00
4305	Basic Reciprocity Practical Test	120.00
4306	Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00
4307	Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00
4308	Intermediate Practical Test Fee	60.00
4309	Intermediate Practical Re-test Fee per station	30.00
4310	Intermediate Advanced Practical Test Fee	70.00
4311	Intermediate Advanced Practical Retest per station	35.00
4312	Paramedic Practical Test	105.00
4313	Paramedic Practical retest per station	35.00
4314	The fees listed above apply to the following certification levels:	
4315	Emergency Medical Technician (EMT) - Basic, Emergency Medical	
4316	Technician Intermediate, Emergency Medical Technician Intermediate	
4317	Advanced, Emergency Medical Technician Paramedic, Emergency Medical	
4318	Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency	
4319	Medical Dispatcher Instructor	
4320	Annual Quality Assurance Review Fee, per vehicle	
4321	Ground Ambulance, Basic	75.00
4322	Ground Ambulance, Intermediate	100.00
4323	Interfacility Transfer Ambulance, Basic	75.00
4324	Interfacility Transfer Ambulance, Intermediate	100.00
4325	Paramedic Rescue	125.00
4326	Paramedic Tactical Response	125.00

4327	Paramedic Ambulance	125.00
4328	Paramedic Interfacility Transfer Service	125.00
4329	Fleet fee (agency with 20 or more vehicles)	2,500.00
4330	Quick Response Unit, Basic	50.00
4331	Quick Response Unit, Intermediate	50.00
4332	Advanced Air Ambulance	100.00
4333	Specialized Air Ambulance	125.00
4334	Emergency Medical Dispatch Center, per center	50.00
4335	Resource Hospital, per hospital	50.00
4336	Out of State Air Ambulance	150.00
4337	Quality Assurance Application Reviews	
4338	Original Ground Ambulance/Paramedic License Negotiated	500.00
4339	Original Ambulance/Paramedic License Contested - up to actual cost	
4340	Original Designation	100.00
4341	Renewal Ambulance/Paramedic/Air License	100.00
4342	Renewal Designation	100.00
4343	Upgrade in Ambulance Service Level	100.00
4344	Original Air Ambulance License	500.00
4345	Original Air Ambulance License with CAMTS Certification	200.00
4346	Change is ownership/operator, non-contested	500.00
4347	Change is ownership/operator, contested - up to actual cost	
4348	Change is geographic service area, non-contested	500.00
4349	Change is geographic service area, contested - up to actual cost	
4350	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
4351	Quality Assurance Application Review	500.00
4352	Quality Assurance Application Pre-Designation Review	500.00
4353	Site Team Verification/Quality Assurance Review	1,000.00
4354	Annual Verification/Quality Assurance Review	100.00
4355	Course Quality Assurance Review Fee	
4356	Basic EMT Course	100.00
4357	Paramedic Course	100.00
4358	EMT-Intermediate Advanced	100.00
4359	EMT-Intermediate	100.00
4360	Emergency Medical Dispatch	25.00
4361	New Instructor Course Registration	125.00
4362	Course Coordinator Seminar Registration	40.00
4363	New Course Coordinator Course Registration	40.00
4364	Instructor Seminar Registration	125.00

4365	Instructor Seminar Vendor Fee	165.00
4366	New Training Officer Course Registration	40.00
4367	Training Officer Seminar Registration	40.00
4368	EVO Instructor Course	40.00
4369	Medical Director's Course	50.00
4370	PALS Course	60.00
4371	PEPP Course	60.00
4372	Management Seminar	35.00
4373	PHTLS Course	175.00
4374	Equipment delivery fee	
4375	Salt Lake County	25.00
4376	Davis, Utah, and Weber Counties	50.00
4377	Late Fee, per day	10.00
4378	Training Supplies, rental of equipment, and Accessories Charge for course supplies and	
4379	accessories	
4380	Charge for course supplies and accessories to be based upon most recent acquisition cost plus	
4381	20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah	
4382	Background checks (name only)	10.00
4383	Fingerprint checks in Utah only	15.00
4384	Fingerprint checks to the FBI	24.00
4385	Child Care Licensing	
4386	Registration for voluntary relative care (One-time fee)	50.00
4387	Annual License Fees	
4388	Annual Licensed Child Care Facility base fee	50.00
4389	Annual Residential Child Care Certificate Base Fee	50.00
4390	Two Year Licensing Base Fees	
4391	Licensed Child Care Facility, every other year	50.00
4392	Change in license or certificate during the license period more than twice a year.	25.00
4393	Child Care Center Facilities Per Child fee	3.00
4394	Late Fee	
4395	Licensed or certified child care providers are responsible for submitting a	
4396	completed application form, fire clearance (where applicable) and fees 15	
4397	days prior to expiration of the license. Late fee will be assessed if fees,	
4398	application and fire clearance re not received by the license expiration date.	
4399	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee	
4400	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
4401	A \$200.00 fee will be assessed for services rendered to providers seeking	
4402	initial licensure or change of ownership to cover the cost of processing the	

4403	application, staff consultation, review of facility policies, initial inspection,	
4404	etc. This fee will be due at the time of application.	
4405	Child care program application fees of \$50.00 are not refundable.	
4406	Plan Review and Inspection Fees	
4407	Child Care Licensing Rules - Cost plus mailing	
4408	(Licensees receive one copy of each newly published edition of applicable	
4409	Facility Rules. Additional copies of the rules will reflect the cost of printing	
4410	and mailing.)	
4411	Health Facility Licensure, Certification, and Resident Assessment	
4412	Annual License Fees	
4413	Health Facilities base fee	100.00
4414	A base fee for health facilities of \$100.00 plus the appropriate fee as	
4415	indicated below applies to any new or renewal license.	
4416	Two Year Licensing Base Fees	
4417	Plus the appropriate fee as listed below to any new or renewal license	
4418	Health Care Facility, every other year	200.00
4419	Health Care Providers	75.00
4420	Change Fee	
4421	Health Care Providers	75.00
4422	A fee of \$75.00 is charged to health care providers making changes to	
4423	their existing license.	
4424	Hospitals:	
4425	Fee per Licensed Bed - accredited beds	22.00
4426	Non-accredited beds	28.00
4427	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00
4428	Residential Treatment Facilities Licensed Bed	16.00
4429	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00
4430	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00
4431	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
4432	Hospice Agencies	1,000.00
4433	Home Health Agencies/Personal Care Agencies	1,000.00
4434	Mammography Screening Facilities	400.00
4435	Assisted Living Facilities Type I Licensed Bed	18.00
4436	Assisted Living Facilities Type II Licensed Bed	18.00
4437	The fee for each satellite and branch office of current licensed facility	75.00
4438	Late Fee	
4439	Licensed or certified child care and health facility providers are	
4440	responsible for submitting a completed application form, fire clearance (where	

4441 applicable) and fees 15 days prior to expiration of the license. Late fee will be
 4442 assessed if fees, application and fire clearance re not received by the license
 4443 expiration date.

4444 Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee
 4445 Within 15 to 30 days after expiration of license facility will be assessed - 75% of scheduled
 4446 fee

4447 New Provider/Change in Ownership Applications for health care facilities 500.00
 4448 A \$500.00 fee will be assessed for services rendered providers seeking
 4449 initial licensure to or change of ownership to cover the cost of processing the
 4450 application, staff consultation, review of facility policies, initial inspection,
 4451 etc. This fee will be due at the time of application.

4452 Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership
 4453 Applications: 250.00
 4454 A \$250.00 application fee will be assessed for services rendered to
 4455 providers seeking initial licensure or change of ownership to cover the cost of
 4456 processing the application, staff consultation and initial inspection. This fee
 4457 will be due at the time of application.

4458 Application Termination or Delay Fee
 4459 If a health care facility application is terminated or delayed during the application process, a
 4460 fee based on services rendered will be retained as follows:
 4461 Policy and Procedure Review-50% of total fee
 4462 Onsite inspections-90% of the total fee.

4463 Plan Review and Inspection Fees
 4464 Hospitals:
 4465 Number of Beds
 4466 Up to 16 2,000.00
 4467 17 to 50 4,000.00
 4468 51 to 100 6,000.00
 4469 101 to 200 7,500.00
 4470 201 to 300 9,000.00
 4471 301 to 400 10,000.00
 4472 Over 400, base fee 10,000.00
 4473 Over 400, each additional bed 20.00
 4474 In the case of complex or unusual hospital plans, the Bureau of Licensing
 4475 will negotiate with the provider an appropriate plan review fee at the start of
 4476 the review process based on the best estimate of the review time involved and
 4477 the standard hourly review rate.
 4478 Nursing Care Facilities and Small Health Care Facilities

4479	Number of Beds	
4480	Up to 5	650.00
4481	6 to 16	1,000.00
4482	17 to 50	2,250.00
4483	51 to 100	4,000.00
4484	101 to 200	5,000.00
4485	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
4486	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	
4487	similar facilities, per service unit	250.00
4488	End Stage Renal Disease Facilities, per service unit	100.00
4489	Assisted Living Type I and Type II	
4490	Number of Beds	
4491	Up to 5	350.00
4492	6 to 16	700.00
4493	17 to 50	1,600.00
4494	51 to 100	3,000.00
4495	101 to 200	4,200.00
4496	Each additional inspection required (beyond the two covered by the fees	
4497	listed above) or each additional inspection requested by the facility shall cost	
4498	\$100.00 plus mileage reimbursement at the approved state rate, for travel to	
4499	and from the site by a Department representative.	
4500	Plan Review and Inspection Fees	
4501	Remodels of Licensed Facilities	
4502	The plan review fee for remodeling an area of a currently operating	
4503	licensed facility that does not involve an addition of beds, operating rooms,	
4504	service units, or other clinic type facilities.	
4505	Plan Review and Inspection Fees	
4506	Remodels of Licensed Facilities	
4507	Hospitals, Freestanding Surgery Facilities, per square foot	.16
4508	All others excluding Home Health Agencies, per square foot	.14
4509	Plan Review and Inspection Fees	
4510	Remodels of Licensed Facilities	
4511	Each required on-site inspection	
4512	Base fee	100.00
4513	Per mile traveled - according to approved state travel rates	
4514	Plan Review and Inspection Fees	
4515	Other Plan-Review Fee Policies	
4516	If an existing facility has obtained an exemption from the requirement to	

4517	submit preliminary and working drawings, or other information regarding	
4518	compliance with applicable construction rules, the Department may conduct a	
4519	detailed on-site inspection in lieu of the plan review. The fee for this will be	
4520	\$100.00, plus mileage reimbursement at the approved state rate. A facility	
4521	that uses plans and specifications previously reviewed and approved by the	
4522	Department will be charged 60 percent of the scheduled plan review fee.	
4523	Thirty cents per square foot will be charged for review of facility additions or	
4524	remodels that house special equipment such as CAT scanner or linear	
4525	accelerator. If a project is terminated or delayed during the plan review	
4526	process, a fee based on services rendered will be retained as follows:	
4527	Preliminary drawing review-25% of the total fee. Working drawings and	
4528	specifications review-80% of the total fee. If the project is delayed beyond 12	
4529	months from the date of the State's last review the applicant must re-submit	
4530	plans and pay a new plan review fee in order to renew the review action.	
4531	Health Care Facility Licensing Rules - Cost plus mailing	
4532	(Licensees receive one copy of each newly published edition of applicable	
4533	Facility Rules. Additional copies of the rules will reflect the cost of printing	
4534	and mailing.)	
4535	Certificate of Authority -	
4536	Health Maintenance Organization Review of Application	500.00
4537	EPIDEMIOLOGY AND LABORATORY SERVICES	
4538	Chemical and Environmental Services	
4539	Chain of Custody Sample Handling	10.00
4540	Priority Handling of Samples (Surcharge) Minimum charge	10.00
4541	Expert Preparation Time (Research), per hour	25.00
4542	Expert Witness Fee (Portal to Portal), per hour	50.00
4543	Drinking Water Tests	
4544	Lead and Copper (Metals Type 8)	28.00
4545	Drinking Water Organic Contaminants	
4546	THMs EPA Method 524.2	75.00
4547	Maximum Total Potential THM Method 502.2	80.00
4548	Other Drinking Water Organic Tests:	
4549	Haloacetic Acids Method 6251B	130.00
4550	Haloacetonitriles Method 551	100.00
4551	TOX	100.00
4552	Chlorate/Chlorite	25.00
4553	Chloral Hydrate/THM	100.00
4554	Bromide	25.00

4555	Bromate	30.00
4556	Chlorite	25.00
4557	Ion Chromatography (multiple ions)	50.00
4558	UV Absorption	15.00
4559	TOC	20.00
4560	Primary Inorganics and Heavy Metals	
4561	(Type 9 Chemistry) (18 parameters)	250.00
4562	New Drinking Water Sources	
4563	(Total Inorganic Chemistry - 46 parameters)	535.00
4564	Drinking Water Inorganic Tests:	
4565	Nitrate	12.00
4566	Nitrite	20.00
4567	Asbestos - subcontract price plus handling fee	
4568	VOCs (combined regulated and unregulated)	190.00
4569	VOCs (Unregulated List 1 & List 3)	190.00
4570	Pesticides (combined regulated and unregulated)	875.00
4571	Pesticides (List II: 10 unregulated contaminants)	650.00
4572	Unregulated Organics (Lists 1, 2 & 3)	825.00
4573	Unregulated VOC List 1 (by itself)	190.00
4574	Unregulated VOC List 3 (by itself)	190.00
4575	Unregulated VOC List 1 & 3	190.00
4576	Inorganics Tests (per sample for preconcentration)	15.00
4577	Type 1 - Individual water chemistry parameters	
4578	Alkalinity (Total)	9.00
4579	Aluminum	17.00
4580	Ammonia	20.00
4581	Antimony	17.00
4582	Arsenic	17.00
4583	Barium	12.00
4584	Beryllium	12.00
4585	BOD5	30.00
4586	Boron	12.00
4587	Cadmium	17.00
4588	Calcium	12.00
4589	Chromium	17.00
4590	Chromium (Hexavalent)	25.00
4591	Chloride	8.00
4592	Chloride (IC)	30.00

4593	Chlorophyll A	20.00
4594	COD	20.00
4595	Color	20.00
4596	Copper	12.00
4597	Cyanide	45.00
4598	Fluoride	9.00
4599	Iron	12.00
4600	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
4601	Lead	17.00
4602	Magnesium	12.00
4603	Manganese	12.00
4604	Mercury	25.00
4605	Molybdenum	12.00
4606	Nickel	17.00
4607	Nitrogen, Total Kjeldahl (TKN)	30.00
4608	Nitrite	20.00
4609	Nitrate plus Nitrite	12.00
4610	Odor	25.00
4611	Perchlorate	30.00
4612	pH	10.00
4613	Phosphate, ortho	20.00
4614	Phosphorus, Total	15.00
4615	Potassium	12.00
4616	Selenium	17.00
4617	Silica	15.00
4618	Silver	17.00
4619	Sodium	12.00
4620	Solids, Total Dissolved (TDS)	13.00
4621	Solids, Total Suspended (TSS)	13.00
4622	Solids, Settable (SS)	13.00
4623	Solids, Total Volatile	15.00
4624	Solids, Percent	13.00
4625	Solids, Residual Suspended	25.00
4626	Specific Conductance	9.00
4627	Surfactants	60.00
4628	Sulfate	15.00
4629	Sulfide	40.00
4630	Thallium	17.00

4631	Tin	17.00
4632	Turbidity	10.00
4633	Vanadium	12.00
4634	Zinc	12.00
4635	Zirconium	17.00
4636	Inorganic Chemistry Groups:	
4637	Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
4638	Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
4639	Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid	
4640	soluble)	280.00
4641	Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4,	
4642	Metals are totals)	290.00
4643	Metals Tests:	
4644	Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
4645	Sample preparation	20.00
4646	Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water -	
4647	No Digestion)	145.00
4648	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
4649	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
4650	Nutrient Tests:	
4651	Type 9 - 4 parameters	62.00
4652	Organics Tests	
4653	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
4654	EPA 8020 (BETXN soil)	75.00
4655	Chlorinated Pesticides (Soil) 8082	175.00
4656	Chlorinated Acid Herbicides (Soil) 8150	250.00
4657	EPA 8270 Semi Volatiles	400.00
4658	EPA 8260 (VOCs)	200.00
4659	Ethylene Glycol in water	75.00
4660	Aldehydes (Air) TO-11	85.00
4661	Oil and Grease	100.00
4662	EPA 508A Total PCBs	200.00
4663	EPA 8082 PCBs	175.00
4664	PCBs in oil	75.00
4665	PCE	75.00
4666	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
4667	Total Organic Carbon (TOC)	20.00
4668	Total Petroleum Hydrocarbons (non-BTEX)	75.00

4669	Volatiles (Purgeables - EPA Method 624)	200.00
4670	EPA Method 508.1 Chlorinated Pesticides	175.00
4671	EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
4672	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
4673	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
4674	EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
4675	Unregulated Contaminant Monitoring Regulation (UCMR)	650.00
4676	Miscellaneous Organic Chemistry	
4677	TLCP - Extraction procedure	100.00
4678	TCLP Zero Headspace Extraction (ZHE)	160.00
4679	Radiochemistry	
4680	Gross alpha or beta	60.00
4681	Gross alpha and beta	60.00
4682	Radium226, (Deemanation)	125.00
4683	Radium228, (ppt/separation)	155.00
4684	Uranium (Total Activity)	100.00
4685	Uranium (ICP/MS)	50.00
4686	Radon by Liquid Scintillation	65.00
4687	Tritium	80.00
4688	Gamma Spectroscopy By HPGe (water and solid samples)	150.00
4689	Analysis includes nuclide identification and quantitation, per nuclide.	
4690	Water Bacteriology	15.00
4691	Water Bacteriology	
4692	Swimming pool bacteriology (MF and HPC)	25.00
4693	Polluted water bacteriology per parameter	15.00
4694	Environmental legionella (swab)	7.00
4695	Environmental legionella (liter of water)	30.00
4696	Drinking Water Microbiology	
4697	Aeromonas	50.00
4698	E. Coli	15.00
4699	Cryptosporidium and Giarrdia	
4700	Method 1623 analysis	300.00
4701	Filter	100.00
4702	MPA	225.00
4703	Bacillus subtilis	25.00
4704	PFGE	30.00
4705	Toxicology	
4706	Alcohol in Urine	25.00

4707	Alcohol in Beverage	35.00
4708	Blood alcohol	50.00
4709	Blood or Tissue Drug Analysis	200.00
4710	Confirmation of positive blood cannabinoid screen	150.00
4711	Cannabinoid Screen (Urine)	25.00
4712	Cannabinoids Screen (Blood)	40.00
4713	EPIA (urine)	40.00
4714	EPIA (blood)	40.00
4715	Confirmation of positive drug screens by GC/MS	75.00
4716	Confirmation of positive urine cannabinoid screen	60.00
4717	Confirmation of positive urine amphetamine screen	50.00
4718	Drug preparations (identification)	50.00
4719	Drug preparations (quantitation)	50.00
4720	Expert testimony (portal to portal), per hour	75.00
4721	Date rape panel	220.00
4722	GHB in urine	70.00
4723	Administrative retrieval and copy fee (1 - 15)	15.00
4724	Copy Fee	
4725	case file report - each additional copy	1.00
4726	Laboratory Improvement	
4727	Environmental Laboratory Certification	
4728	Annual certification fee (chemistry and/or microbiology)	
4729	Note: Laboratories applying for certification are subject to the annual certification fee,	
4730	plus the fee listed for each category in each they are to be certified.	
4731	Utah laboratories	500.00
4732	Out of state laboratories (plus travel expenses)	6,000.00
4733	NELAP recognition fee	600.00
4734	Certification change fee	50.00
4735	Safe Drinking Water by Analyte and Method	
4736	Microbiological - Each Method	40.00
4737	Inorganic test procedure each method	
4738	Group I	25.00
4739	Group II	30.00
4740	Miscellaneous each method	
4741	Group I	25.00
4742	Group II	30.00
4743	Group III	25.00
4744	Organic Compounds each method	

4745	Group I	50.00
4746	Group II	70.00
4747	Group III	80.00
4748	Group IV	160.00
4749	Radiological each method	30.00
4750	Clean Water by Analyte and Method	
4751	Microbiological each method	40.00
4752	Toxicity Testing	150.00
4753	Inorganic test procedure each method	
4754	Group I	25.00
4755	Group II	30.00
4756	Group III	35.00
4757	Organic Compounds each method	
4758	Group I	70.00
4759	Group II	130.00
4760	Group III	160.00
4761	Radiological each method	30.00
4762	RCRA by Analyte and Method	
4763	Microbiological each method	40.00
4764	Inorganic test procedure each method	
4765	Group I	25.00
4766	Group II	30.00
4767	Miscellaneous Groups each method	
4768	Group I	25.00
4769	Group II	30.00
4770	Group III	35.00
4771	Group IV	40.00
4772	Radiological each method	30.00
4773	Hazardous Waste Characteristics each method	35.00
4774	Sample Extraction Procedures each method	
4775	Group I	30.00
4776	Group II	25.00
4777	Group III	70.00
4778	Organic Compounds each method	
4779	Group I	70.00
4780	Group II	80.00
4781	Group III	130.00
4782	Other Programs Analytes by Method	300.00

4783	Each individual analyte by each specific method	
4784	Travel expenses reimbursement for out of state environmental laboratory certifications -	
4785	Cost Recovery	
4786	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	
4787	or drug content.	
4788	Triennial fee	30.00
4789	Impounded Animals Use Certification	
4790	Annual fee	300.00
4791	Microbiology	
4792	Immunology	
4793	Hepatitis B Surface Antigen(HBsAg)	15.00
4794	Hepatitis B Surface Antibody (HBsAb)	15.00
4795	Hepatitis C HVC Antibody	35.00
4796	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
4797	HIV-1 - Confirmation	40.00
4798	(Note: this is for a Western Blot only, a reactive EIA is not required)	
4799	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
4800	Hantavirus	40.00
4801	Syphilis RPR	5.00
4802	Syphilis FTA	10.00
4803	HIV prostitute law - research and testimony, per hour	100.00
4804	Chain of Custody sample surcharge	15.00
4805	Samples for research	5.00
4806	Virology	
4807	Herpes culture	10.00
4808	Viral typing	135.00
4809	Verotoxin bioassay	25.00
4810	Gonorrhea (GenProbe collection kit req.)	4.50
4811	Chlamydia (GenProbe collection kit req.)	6.00
4812	GenProbe collection kit	2.50
4813	Rabies (mice, squirrels)	75.00
4814	Rabies (no human exposure)	30.00
4815	CMV culture	10.00
4816	Chlamydia unpooled amplified test	15.00
4817	Chlamydia pooled amplified test	8.50
4818	Gonorrhea unpooled amplified test	15.00
4819	Gonorrhea pooled amplified test	8.50
4820	GC and CT unpooled amplified test	22.50

4821	Bacteriology	
4822	Clinical	
4823	TB (bone marrow and blood samples only)	10.00
4824	Direct TB test	300.00
4825	Cultural, Bacterial	10.00
4826	Giardia/Cryptosporidium EIA	20.00
4827	Food Microbiology	
4828	Total and fecal coliform	20.00
4829	Plate count, per dilution	15.00
4830	pH and water activity	15.00
4831	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
4832	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
4833	Salmonella isolation and speciation	205.00
4834	Shigella isolation and speciation	50.00
4835	Campylobacter isolation and speciation	65.00
4836	Listeria isolation and speciation	140.00
4837	E. coli O157:H7	90.00
4838	Botulism toxin assay	125.00
4839	Environmental swab	12.00
4840	Coliform count	20.00
4841	Newborn Screening:	
4842	Routine first and follow-up screening	65.00
4843	Diet Monitoring	7.00
4844	Molecular Biology	
4845	Bordetella pertussis	10.00
4846	Norwalk Virus	12.00
4847	Chlamydia pneumoniae	10.00
4848	Mycoplasma pneumoniae	10.00
4849	SARS PCR (respiratory samples)	12.00
4850	Monkey Pox PCR	20.00
4851	V2V Chicken Pox PCR	15.00
4852	Vaccinia PCR	15.00
4853	SARS ELISA serum (not screened by EPI)	15.00
4854	Human WNV ELISA serum (not screened by EPI)	15.00
4855	Communicable Disease Control	
4856	Notification and post-test counseling of patients involved in an emergency medical services	
4857	(EMS) body fluid exposure.	75.00
4858	Counseling of an individual with a positive HIV antibody test - Cost Recovery	

4859	Notification of an individual with a negative HIV antibody test in person.	15.00
4860	Counseling and Testing Workshops	385.00
4861	Positive/OraQuick/PCRS Workshop	450.00
4862	HIV/AIDS education presentations	
4863	HIV/AIDS 101	40.00
4864	Emergency Medical Services	57.00
4865	TB Skin Testing (placement and reading)	15.00
4866	Other	
4867	The Laboratory performs a variety of tests under contract and in volume to	
4868	other agencies of government. The charge for these services is determined	
4869	according to the type of services and the test volume, and is based on the cost	
4870	to the Laboratory and therefore may be lower than the fee schedule. Because	
4871	of changing needs, the Laboratory receives requests for new tests or services	
4872	that are impossible to anticipate and list fully in a standard fee schedule.	
4873	Charges for these services are authorized and are to be based on costs.	
4874	COMMUNITY AND FAMILY HEALTH SERVICES	
4875	Health Promotion	
4876	Cardiovascular Disease Program	
4877	5-A-Day	
4878	Adult White T-shirt	10.00
4879	Children's T-shirt	8.00
4880	Aprons	5.00
4881	Puppet Show (rental/cleaning fee)	5.00
4882	Tool Kit	10.00
4883	Costumes (rental/cleaning fee)	5.00
4884	Gold Medal Schools	
4885	Step It Up Pedometers	11.00
4886	Legacy Gold Medal Mile Trail Book	5.00
4887	Healthy Utah Program	
4888	Healthy Utah Pedometer	10.32
4889	Healthy Utah Color Communication Book	6.57
4890	Note: Unit counts may vary greatly depending on public demand. Fees	
4891	are charges to recapture the actual costs of purchasing, printing, and	
4892	maintaining materials and equipment.	
4893	Children with Special Health Care Needs	
4894	Note:	
4895	The schedule of charges for Children with Special Health Care Needs	
4896	services provided by the Division of Community and Family Health Services	

4897	represents commonly performed procedures by CPT code and is consistent	
4898	with charges by the private sector. The list is not intended to be	
4899	comprehensive as the Division is mandated to assign a charge for all services	
4900	performed and there is potentially an unlimited number of procedures that	
4901	could be provided. If unlisted services are performed, charges consistent with	
4902	the private sector will be assigned.	
4903	Office Visit, New Patient	
4904	99201 Problem focused, straightforward	41.00
4905	99202 Expanded problem, straightforward	52.00
4906	99203 Detailed, low complexity	77.00
4907	99204 Comprehensive, Moderate complexity	103.00
4908	99205 Comprehensive, high complexity	120.00
4909	Office Visit, Established Patient	
4910	99211 Minimal Service or non-MD	14.00
4911	99212 Problem focused, straightforward	37.00
4912	99213 Expanded problem, low complexity	51.00
4913	99214 Detailed, moderate complexity	62.00
4914	99215 Comprehensive, high complexity	94.00
4915	Office Consultation, New or Established Patient	
4916	99242 Expanded problem focused, straightforward	77.00
4917	99243 Detailed exam, low complexity	86.00
4918	99244 Comprehensive, moderate complexity	124.00
4919	99245 Comprehensive, high complexity	186.00
4920	99361 Medical team conference, 30 min.	63.00
4921	99362 Medical team conference, 60 min.	124.00
4922	99372 Telephone Consultation, intermediate	21.00
4923	99373 Telephone Consultation, complex or lengthy	41.00
4924	99375 Physician Supervision, 30 minutes or more	63.00
4925	Nutrition	
4926	97802 Nutrition Assessment	22.00
4927	97803 Nutrition Reassessment	22.00
4928	Psychology	
4929	96100 Psychological Testing	130.00
4930	96110 Developmental Testing	64.00
4931	96111 Extended Developmental Testing	60.00
4932	90801 Diagnostic Exam, per hour	130.00
4933	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
4934	90846 Family Med Psychotherapy, w/o 30 minutes	66.00

4935	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
4936	90882 Environmental Intervention w/Agencies, Employers, etc.	46.00
4937	90882-52 Environmental Intervention Reduced Procedures	23.00
4938	90885 Evaluation of hospital records	36.00
4939	90889 Preparation of reports	39.00
4940	Physical and Occupational Therapy	
4941	97001 Physical Therapy Evaluation	43.00
4942	97002 Physical Therapy Re-evaluation	36.00
4943	97003 Occupational Therapy Evaluation	44.00
4944	97004 Occupational Therapy Re-evaluation	37.00
4945	97110 Therapeutic Physical Therapy	24.00
4946	Speech	
4947	92506 Speech Basic Assessment	83.00
4948	92506-22 Speech Assessment, unusual procedures	132.00
4949	92506-52 Speech Assessment, reduced procedures	53.00
4950	Ophthalmology	
4951	92002 Exam & Evaluation, intermediate, new patient	55.00
4952	92012 Exam & evaluation, intermediate, established patient	50.00
4953	Audiology	
4954	92285 Photoscreen	17.00
4955	92551 Audiometry, Pure Tone Screen	33.00
4956	92552 Audiometry, Pure Tone Threshold	36.00
4957	92553 Audiometry, Air and Bone	44.00
4958	92555 Speech Audiometry threshold testing	28.00
4959	92556 Speech Audiometry threshold/speech recognition testing	40.00
4960	92557 Basic Comprehension, Audiometry	80.00
4961	92567 Tympanometry	19.00
4962	92579-52 Visual reinforcement audiometry, limited	31.00
4963	92582 Conditioning Play Audiometry	80.00
4964	92587 Evoked Otoacoustic emissions testing	42.00
4965	92589 Central Auditory Function	86.00
4966	92591 Hearing Aid Exam, Binaural	108.00
4967	92596 Ear Mold	84.00
4968	92592-52 Hearing aid check, monaural	31.00
4969	92593-52 Hearing aid check, binaural	44.00
4970	The Division assigns a charge to all services performed regardless of the	
4971	client's or third party insurer's financial responsibility or the likelihood of	
4972	receiving payment for the services. Projected numbers of units of services are	

4973 based on past experiences but are subject to significant variation determined
4974 by the actual needs of patients and changes in medical practices. Hence, it is
4975 not possible to calculate the change in revenue resulting from a change in the
4976 charge for a given service.
4977

4978	COMMUNITY AND FAMILY HEALTH SERVICES						
4979	SLIDING FEE SCHEDULE - FY 2006						
4980	Patient's Financial	0%	0%	20%	40%	60%	100%
4981	Responsibility (PFR)						
4982	% of Federal		0% to	133% to	150% to	185% to	
4983	Poverty Guideline	100%	133%	150%	185%	225%	>225%
4984	FAMILY SIZE		MONTHLY FAMILY INCOME				
4985	1	775.83	\$0.00 -	\$1,031.87 -	\$1,163.76 -	\$1,435.30 -	\$1,745.64
4986			1,031.86	1,163.75	1,435.29	1,745.63	and up
4987	2	1,040.83	0.00 -	1,384.32 -	1,561.26 -	1,925.55 -	2,341.89
4988			1,384.31	1,561.25	1,925.54	2,341.88	and up
4989	3	1,305.83	0.00 -	1,736.77 -	1,958.76 -	2,415.80 -	2,938.14
4990			1,736.76	1,958.75	2,415.79	2,938.13	and up
4991	4	1,570.83	0.00 -	2,089.22 -	2,356.26 -	2,906.05 -	3,534.39
4992			2,089.21	2,356.25	2,906.04	3,534.38	and up
4993	5	1,835.83	0.00 -	2,441.67 -	2,753.76 -	3,396.30 -	4,130.64
4994			2,441.66	2,753.75	3,396.29	4,130.63	and up
4995	6	2,100.83	0.00 -	2,794.12 -	3,151.26 -	3,886.55 -	4,726.89
4996			2,794.11	3,151.25	3,886.54	4,726.88	and up
4997	7	2,365.83	0.00 -	3,146.57 -	3,548.76 -	4,376.80 -	5,323.14
4998			3,146.56	3,548.75	4,376.79	5,323.13	and up
4999	8	2,630.83	0.00 -	3,499.02 -	3,946.26 -	4,867.05 -	5,919.39
5000			3,499.01	3,946.25	4,867.04	5,919.38	and up
5001	Each Additional						
5002	Family Member	265.00	352.45	397.50	490.25	596.25	588.75
5003	NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines						
5004	published in the Federal Register February 13, 2004, Vol. 69 No. 30, pgs.						
5005	7,336 - 7,338. When new poverty guidelines are published, the fee scale will						
5006	be changed as required by federal law, Title V of the Social Security Act, and						
5007	in accordance with guidelines published by the Department of Health and						
5008	Human Services, Office of the Secretary.						
5009							

5010	COMMUNITY AND FAMILY HEALTH SERVICES					
5011	Baby Watch Early Intervention Program					
5012	2006 Sliding Fee Schedule					
5013	Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
5014	Fee Group	FX	FH	FG	FF	FE
5015		modified	modified	modified	modified	modified
5016	FAMILY SIZE	Income	Income	Income	Income	Income
5017	2	\$0.00 -	\$23,231.00 -	\$24,980.00 -	\$31,225.00 -	\$37,470.00 -
5018		\$23,230.99	24,979.99	31,224.99	37,469.99	49,959.99
5019	3	0.00 -	29,146.00 -	31,340.00 -	39,175.00 -	47,010.00 -
5020		29,145.99	31,339.99	39,174.99	47,009.99	62,679.99
5021	4	0.00 -	35,061.00 -	37,700.00 -	47,125.00 -	56,550.00 -
5022		35,060.99	37,699.99	47,124.99	56,549.99	75,399.99
5023	5	0.00 -	40,976.00 -	44,060.00 -	55,075.00 -	66,090.00 -
5024		40,975.99	44,059.99	55,074.99	66,089.99	88,119.99
5025	6	0.00 -	46,891.00 -	50,420.00 -	63,025.00 -	75,630.00 -
5026		46,890.99	50,419.99	63,024.99	75,629.99	100,839.99
5027	7	0.00 -	52,805.00 -	56,780.00 -	70,975.00 -	85,170.00 -
5028		52,804.99	56,779.99	70,974.99	85,169.99	113,559.99
5029	8	0.00 -	58,720.00 -	63,140.00 -	78,925.00 -	94,710.00 -
5030		58,871.99	63,139.99	78,924.99	94,709.99	126,279.99
5031	Each Additional					
5032	Family Member	3,180.00	5,915.00	6,360.00	7,950.00	9,540.00
5033						

5034 Baby Watch Early Intervention Program
5035 2006 Sliding Fee Schedule, Continued...

5036	Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$100.00
5037	Fee Group	FD	FC	FB	FA
5038		modified	modified	modified	modified
5039	FAMILY SIZE	Income	Income	Income	Income
5040	2	\$49,960.00 -	\$62,450.00 -	\$74,940.00 -	\$87,430.00 -
5041		62,449.99	74,939.99	87,429.99	and above
5042	3	62,680.00 -	78,350.00 -	94,020.00 -	109,690.00 -
5043		78,349.99	94,019.99	109,689.99	and above
5044	4	75,400.00 -	94,250.00 -	113,100.00 -	131,950.00 -
5045		94,249.99	113,099.99	131,949.99	and above
5046	5	88,120.00 -	110,150.00 -	132,180.00 -	154,210.00 -
5047		110,149.99	132,179.99	154,209.99	and above
5048	6	100,840.00 -	126,050.00 -	151,260.00 -	176,470.00 -
5049		126,049.99	151,259.99	176,469.99	and above
5050	7	113,560.00 -	141,950.00 -	170,340.00 -	198,730.00 -
5051		141,949.99	170,339.99	198,729.99	and above
5052	8	126,280.00 -	157,850.00 -	189,420.00 -	220,990.00 -
5053		157,849.99	189,419.99	220,989.99	and above
5054	Each Additional				
5055	Family Member	12,720.00	15,900.00	19,080.00	22,260.00

5056 NOTE: This CFHS Baby Watch fee schedule is based on Federal Poverty
 5057 Guidelines published in the Federal Register February 13, 2004, Vol. 69 No.
 5058 30, pgs. 7,336 - 7,338. When new poverty guidelines are published, the fee
 5059 scale will be changed as required by federal law, Title V of the Social
 5060 Security Act, and in accordance with guidelines published by the Department
 5061 of Health and Human Services, Office of the Secretary.

5062 CHILDREN'S HEALTH INSURANCE PROGRAM

5063 Children's Health Insurance Program

5064	CHIP Quarterly Premium	
5065	Plan B	25.00
5066	PCN Client Enrollment Fee	
5067	Over 50 % of Poverty Level	50.00
5068	(annual fee per person or married couple.)	
5069	Under 50 % of Poverty Level	25.00
5070	(annual fee per person or married couple.)	
5071	General Assistance Enrollees	15.00

5072 (annual fee per person or married couple.)

5073 DEPARTMENT OF HUMAN SERVICES

5074 EXECUTIVE DIRECTOR OPERATIONS

5075 In accordance with Section 62A-1-111 the following fees are approved for the services of
 5076 the Department of Human Services for 2006.

5077 Office of Licensing

5078 Initial license 300.00

5079 Any new program except comprehensive mental health or substance
 5080 abuse.

5081 Adult Day Care (0-50 consumers per program) 100.00

5082 Adult Day Care (More than 50 consumers per program) 200.00

5083 Adult Day Care per consumers capacity 3.00

5084 Child Placing 250.00

5085 Day Treatment 150.00

5086 Outpatient Treatment 100.00

5087 Residential Support 100.00

5088 Residential Treatment 200.00

5089 Residential Treatment per consumer capacity 3.00

5090 Social Detoxification 200.00

5091 Life Safety Pre-inspection 200.00

5092 Outdoor Youth Program 300.00

5093 Outdoor Youth per consumer capacity 5.00

5094 FBI Fingerprint Check 24.00

5095 Intermediate Secure Treatment 250.00

5096 Intermediate Secure Treatment per consumer capacity 3.00

5097 DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

5098 INTERNAL SERVICE FUNDS

5099 ISF - DHS General Services

5100 Admin Building (per square foot) 13.44

5101 ISF - DHS Data Processing

5102 Programmers (per hour) 52.00

5103 NATURAL RESOURCES

5104 DEPARTMENT OF NATURAL RESOURCES

5105 ADMINISTRATION

5106 In accordance with Section 63-38-3.5, the following fees are approved for the services of
 5107 the Department of Natural Resources - Administration for 2006.

5108 Administrative Services

5109 Custom Reports: Computer time and current personnel rate

5110	Photocopy-Staff Copy, per page	.25
5111	Photocopy-Self Copy, per page	.10
5112	OIL, GAS AND MINING	
5113	In accordance with Section 63-34-5, the following fees are approved for the services of	
5114	the Division of Oil, Gas and Mining for 2006.	
5115	Administration	
5116	Copy Fees	
5117	Mine Permit application	5.00
5118	Bid Specifications	20.00
5119	Telefax of material (per page)	.25
5120	Photocopy - Staff Copy (per page)	.25
5121	Photocopy - Self Copy (per page)	.10
5122	Prints from Microfilm - Staff Copy (per paper-foot)	.55
5123	Prints from Microfilm - Self Copy (per paper-foot)	.40
5124	Print of Microfiche - Staff Copy (per page)	.25
5125	Print of Microfiche - Self Copy (per page)	.10
5126	Well Logs - Staff Copy (per paper-foot)	.75
5127	Well Logs - Self Copy (per paper-foot)	.50
5128	Print of computer screen (per screen)	.50
5129	Fees for Compiling or Photocopying Records	
5130	Actual time spent compiling or copying: Current Personnel Rate	
5131	Data entry or records segregation: Current Personnel Rate	
5132	Fees for Third Party Services	
5133	Copying maps or charts: Actual Cost	
5134	Copying odd sized documents: Actual Cost	
5135	Fees for Specific Reports	
5136	Monthly Production Report	
5137	Picked Up	17.50
5138	Mailed	20.00
5139	Annual Subscription	210.00
5140	Monthly Notice of Intent to Drill/ Well Completion Report	
5141	Picked Up	.50
5142	Mailed	1.00
5143	Annual Subscription	6.00
5144	Mailed Notice of Board Hearings List (Annual)	20.00
5145	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first	
5146	copy is free):	
5147	Picked up	10.00

5148	Mailed	13.00
5149	Custom-tailored data reports	
5150	Diskettes/Tapes: Computer time and current personnel rate	
5151	Custom Maps	
5152	Custom Maps: Current personnel rate and cost per linear foot	
5153	Minimum Charges	
5154	Color Plot	25.00
5155	Laser Print	5.00
5156	Notice of Intention to Conduct	
5157	Exploration Activities	150.00
5158	Small Mining Operation (less than 5 acres)	150.00
5159	Mining Operations (5 to 50 acres)	500.00
5160	Large Mining Operations (over 50 acres)	1,000.00
5161	WILDLIFE RESOURCES	
5162	In accordance with Section 63-34-5, the following fees are approved for the services of	
5163	the Division of Wildlife Resources for 2006.	
5164	Director's Office	
5165	Fishing Licenses	
5166	Resident Fishing - Ages 14-64 (Season)	26.00
5167	Resident Fishing - Age 65 Or Older (Season)	21.00
5168	Resident Fishing, 1-Day (14 or older)	8.00
5169	Resident Fishing, 7-Day (Any Age)	16.00
5170	Nonresident Fishing Season (Any Age)	70.00
5171	Nonresident Fishing, 1-Day (Any Age)	12.00
5172	Nonresident Fishing, 7-Day (Any Age)	32.00
5173	Two-Pole Fishing License	15.00
5174	Set Line Fishing License	15.00
5175	Game Licenses	
5176	Resident Small Game (12-13)	11.00
5177	Resident Small Game (14+)	17.00
5178	Resident Combination (12+)	34.00
5179	Resident Dedicated Hunter COR, 2 Yr. (14-17)	80.00
5180	Resident Dedicated Hunter COR, 3 Yr. (14-17)	120.00
5181	Resident Dedicated Hunter COR, 2 Yr. (18+)	130.00
5182	Resident Dedicated Hunter COR, 3 Yr. (18+)	195.00
5183	Lifetime License Dedicated Hunter COR 2 Yr. (14-17)	25.00
5184	Lifetime License Dedicated Hunter COR 3 Yr. (14-17)	37.50
5185	Lifetime License Dedicated Hunter COR 2 Yr. (18+)	50.00

5186	Lifetime License Dedicated Hunter COR 3 Yr. (18+)	75.00
5187	Nonresident Small Game (12+)	45.00
5188	Nonresident Dedicated Hunter COR, 2 Yr. (14-17) includes season fishing license	526.00
5189	Nonresident Dedicated Hunter COR, 3 Yr. (14-17) includes season fishing license	799.00
5190	Nonresident Dedicated Hunter COR, 2 Yr. (18+) includes season fishing license	676.00
5191	Nonresident Dedicated Hunter COR, 3 Yr. (18+) includes season fishing license	1,032.00
5192	Nonresident Falconry Meet	15.00
5193	General Season Permits	
5194	Resident General Season Deer	40.00
5195	Resident Antlerless Deer	25.00
5196	Resident Two Doe Antlerless	40.00
5197	Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
5198	Resident Depredation - Antlerless	25.00
5199	Resident Landowner Mitigation	
5200	Deer - Antlerless	25.00
5201	Elk - Antlerless	65.00
5202	Pronghorn - Doe	20.00
5203	Nonresident Landowner Mitigation	
5204	Deer - Antlerless	88.00
5205	Elk - Antlerless	213.00
5206	Pronghorn - Doe	135.00
5207	Nonresident General Season Deer, includes season fishing license	263.00
5208	Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
5209	Nonresident Depredation - Antlerless	88.00
5210	Nonresident Antlerless Deer	88.00
5211	Nonresident Two Doe Antlerless	166.00
5212	Stamps	
5213	Wyoming Flaming Gorge	10.00
5214	Arizona Lake Powell	8.00
5215	Resident 1-Day Extension	8.00
5216	Nonresident 1-Day Extension	12.00
5217	Limited Entry Game Permits	
5218	Deer	
5219	Resident Limited Entry	53.00
5220	Resident Premium Limited Entry	138.00
5221	Resident CWMU/Landowner Buck	40.00
5222	Resident CWMU/Landowne Limited Entry	53.00
5223	Resident CWMU/Landowne Premium Limited Entry	138.00

5224	Resident CWMU/Landowne Antlerless	25.00
5225	Resident CWMU/Landowne Two Doe Antlerless	40.00
5226	Nonresident Limited Entry, includes season fishing license	463.00
5227	Nonresident Premium Limited Entry, includes season fishing license	563.00
5228	Nonresident CWMU/Landowne Buck, includes season fishing license	263.00
5229	Nonresident CWMU/Landowne Limited Entry, includes season fishing license	463.00
5230	Nonresident CWMU/Landowne Premium Limited Entry, includes season fishing	
5231	license	563.00
5232	Nonresident CWMU/Landowne Antlerless	88.00
5233	Nonresident CWMU/Landowne Two Doe Antlerless	166.00
5234	Elk	
5235	Resident Archery	65.00
5236	Resident General Bull	65.00
5237	Resident Limited Entry Bull	280.00
5238	Resident Antlerless	65.00
5239	Resident Control	25.00
5240	Resident Depredation	65.00
5241	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	215.00
5242	Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
5243	Resident Muzzleloader Hunter Choice	65.00
5244	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
5245	Resident CWMU/Landowne Any Bull	280.00
5246	Resident CWMU/Landowne Antlerless	65.00
5247	Resident Premium Limited Entry Bull	508.00
5248	Nonresident Archery, includes season fishing license	388.00
5249	Nonresident General Bull, includes season fishing license	388.00
5250	Nonresident Limited Entry Bull, includes fishing license	795.00
5251	Nonresident Antlerless	213.00
5252	Nonresident Control	88.00
5253	Nonresident Depredation - Antlerless	213.00
5254	Nonresident Muzzleloader Hunter Choice, includes season fishing license	388.00
5255	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
5256	Nonresident CWMU/Lanowner Any Bull, includes fishing license	795.00
5257	Nonresident CWMU Antlerless	213.00
5258	Nonresident Premium Limited Entry Bull, includes fishing license	1,500.00
5259	Pronghorn	
5260	Resident Limited Buck	50.00
5261	Resident Limited Doe	20.00

5262	Resident Limited Two Doe	40.00
5263	Resident CWMU/Landowne Buck	50.00
5264	Resident CWMU/Landowne Doe	20.00
5265	Resident Depredation Doe	20.00
5266	Resident Archery Buck	50.00
5267	Nonresident Limited Buck, includes season fishing license	288.00
5268	Nonresident Limited Doe	135.00
5269	Nonresident Limited Two Doe	166.00
5270	Nonresident Archery Buck, includes season fishing license	288.00
5271	Nonresident Depredation Doe	140.00
5272	Nonresident CWMU/Landowne Buck, includes season fishing license	288.00
5273	Nonresident CWMU/Landowne Doe	140.00
5274	Moose	
5275	Resident Bull	308.00
5276	Resident Antlerless	208.00
5277	Resident CWMU/Landowne Bull	308.00
5278	Resident CWMU/Landowne Antlerless	208.00
5279	Nonresident Bull, includes season fishing license	1,513.00
5280	Nonresident Antlerless	708.00
5281	Nonresident CWMU Bull, includes season fishing license	1,513.00
5282	Nonresident CWMU Antlerless	708.00
5283	Bison	
5284	Resident	408.00
5285	Resident Antelope Island	1,105.00
5286	Nonresident, includes season fishing license	1,513.00
5287	Nonresident Antelope Island, includes season fishing license	2,610.00
5288	Bighorn Sheep	
5289	Resident Desert	508.00
5290	Resident Rocky Mountain	508.00
5291	Nonresident Desert, includes season fishing license	1,513.00
5292	Nonresident Rocky Mountain, includes season fishing license	1,513.00
5293	Goats	
5294	Resident Rocky Mountain	408.00
5295	Nonresident Rocky Mountain, includes season fishing license	1,513.00
5296	Cougar/Bear	
5297	Resident Cougar	58.00
5298	Resident Bear	83.00
5299	Resident Bear Archery	83.00

5300	Resident Cougar Pursuit	30.00
5301	Resident Bear Pursuit	30.00
5302	Nonresident Cougar Pursuit	30.00
5303	Nonresident Bear Pursuit	30.00
5304	Cougar or Bear Damage	30.00
5305	Nonresident Cougar	258.00
5306	Nonresident Bear	308.00
5307	Muskrats	
5308	Over 1000 anticipated	155.00
5309	500-1000 anticipated	105.00
5310	100-500 anticipated	55.00
5311	Less than 100 anticipated	30.00
5312	Wild Turkey	
5313	Resident Limited Entry	30.00
5314	Nonresident Limited Entry	55.00
5315	Resident Limited Entry without small game license	40.00
5316	Nonresident Limited Entry without small game license	100.00
5317	Sportsman Permits	
5318	Resident Bull Moose	308.00
5319	Resident Hunter's Choice Bison	408.00
5320	Resident Desert Bighorn Ram	508.00
5321	Resident Bull Elk	280.00
5322	Resident Buck Deer	138.00
5323	Resident Buck Pronghorn	50.00
5324	Other Fees	
5325	Falconry Permits	
5326	Resident Capture Apprentice Class	30.00
5327	Resident Capture General Class	50.00
5328	Resident Capture Master Class	50.00
5329	Nonresident Capture Apprentice Class	115.00
5330	Nonresident Capture General Class	115.00
5331	Nonresident Capture Master Class	115.00
5332	Handling Fees (includes licenses and CORs) (Handling fees may be	
5333	assessed exchanges)	5.00
5334	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
5335	Bird Bands	.25
5336	Furbearer/Trap Registration	
5337	Resident Furbearer (Any Age)	29.00

5338	Nonresident Furbearer (Any Age)	154.00
5339	Resident Bobcat Temporary Possession	5.00
5340	Nonresident Bobcat Temporary Possession	5.00
5341	Resident Trap Registration	5.00
5342	Nonresident Trap Registration	5.00
5343	Duplicate Licenses, Permits and Tags	
5344	Duplicates are one-half the original price of the license or 5.00 whichever	
5345	is less. No duplicate bobcat temporary possession tags are issued.	
5346	Hunter education cards	10.00
5347	Furharvester Education cards	10.00
5348	Wood Products on Division Land	
5349	Firewood (2 Cords)	10.00
5350	Christmas Tree	5.00
5351	Ornamentals (Maximum 60.00 per permit)	
5352	Conifers (per tree)	5.00
5353	Deciduous (per tree)	3.00
5354	Posts (Maximum \$50 per permit)	.40
5355	Hunter Education Fees	
5356	Hunter Education Training	6.00
5357	Hunter Education Home Study	6.00
5358	Furharvester Education Training	6.00
5359	Bowhunter Education Class	6.00
5360	Long Distance Verification	2.00
5361	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
5362	Hunter Education Range Fees	
5363	Adult	4.00
5364	Youth (15 and Under)	2.00
5365	Group Fees (for organized groups and not for special passes):	50% Discount
5366	Spotting Scope Rental	2.00
5367	Trap, Skeet or Riverside Skeet (per round)	3.50
5368	Five Stand - Multi-Station Birds	5.00
5369	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
5370	Ten Punch Pass - Lee Kay - Admission	30.00
5371	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
5372	Sportsmen Club Meetings	20.00
5373	Reproduction of Records	
5374	Self Service (per copy)	.10
5375	Staff Service (per copy)	.25

5376	Geographic Information System	
5377	Personnel Time (per hour)	50.00
5378	Processing (per hour)	55.00
5379	Data Processing	
5380	Programming Time (Per Hour)	75.00
5381	Production (per hour)	55.00
5382	License Agency	
5383	Application Fee	20.00
5384	Other Services to be reimbursed at actual time and materials.	
5385	Postage: Current Rate	
5386	Fee per page for lost license paper by license agents	10.00
5387	Return check charge	20.00
5388	Hardware Ranch Sleigh Ride	
5389	Adult	5.00
5390	Age 4-8	3.00
5391	Age 0-3: No Charge	
5392	Education Groups (per person)	1.00
5393	Easement and Leases Schedule	
5394	Application Fees for Leases (Nonrefundable)	
5395	Leases	50.00
5396	Easements	
5397	Rights-of-way	50.00
5398	Rights-of-entry	50.00
5399	Amendment to lease, easement, right-of-way, right-of-entry	25.00
5400	Certified document	5.00
5401	Research on leases or title records (per hour)	50.00
5402	Rights-of-Way	
5403	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
5404	Fees shall be determined on a case-by-case basis by the division, using the	
5405	estimated fair market value of the property, or other legislatively established	
5406	fees, whichever is greater, plus the cost of administering the lease,	
5407	right-of-way, or easement. Fair market value shall be determined by	
5408	customary market valuation practices.	
5409	Special Use Permits (for non-depleting land uses of less than one year):	
5410	A nonrefundable application of \$50 shall be assessed for any commercial	
5411	use. Fees for approved special uses will be based on the fair market value of	
5412	the use, determined by customary practices which may include: an assessment	
5413	of comparable values for similar properties, comparable fees for similar land	

5414	uses, or fee schedules. If more than one fee determination applies, the highest	
5415	fee will be selected.	
5416	Width of Easement	
5417	0' - 30' Initial	12.00
5418	0' - 30' Renewal	8.00
5419	31' - 60' Initial	18.00
5420	31' - 60' Renewal	12.00
5421	61' - 100' Initial	24.00
5422	61' - 100' Renewal	16.00
5423	101' - 200' Initial	30.00
5424	101' - 200' Renewal	20.00
5425	201' - 300' Initial	40.00
5426	201' - 300' Renewal	28.00
5427	> 300' Initial	50.00
5428	> 300' Renewal	34.00
5429	Outside Diameter of Pipe	
5430	<2.0" Initial	6.00
5431	< 2.0" Renewal	4.00
5432	2.0" - 13" Initial	12.00
5433	2.0" - 13" Renewal	8.00
5434	13.1" - 25" Initial	18.00
5435	13.1" - 25" Renewal	12.00
5436	25.1" - 37" Initial	24.00
5437	25.1" - 37" Renewal	16.00
5438	> 37" Initial	48.00
5439	> 37" Renewal	32.00
5440	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
5441	1' - 33' New Construction	18.00
5442	1' - 33' Existing	12.00
5443	33.1' - 66' New Construction	24.00
5444	33.1' - 66' Existing	18.00
5445	Certificates of Registration	
5446	Initial Fee - Personal Use	50.00
5447	Initial Fee - Commercial	100.00
5448	Amendment	10.00
5449	Renewal	20.00
5450	Late Fee for Failure to Renew Certificates of Registration When Due:	
5451	Greater of \$10 or 20% of fee	

5452	Required Inspections	25.00
5453	Failure to Submit Required Annual Activity Report When Due	10.00
5454	Request for Species Reclassification	200.00
5455	Request for Variance	200.00
5456	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
5457	Dealer in Live / Dead Bait	75.00
5458	Helper Cards - Live/Dead Bait	15.00
5459	Commercial Seiner	1,000.00
5460	Helper Cards - Commercial Seiner	100.00
5461	Commercial Brine Shrimper	10,000.00
5462	Helper Cards - Commercial Brine Shrimper	1,500.00
5463	Upland Game Cooperative Wildlife Management Units	
5464	New Application	250.00
5465	Annual Fee	150.00
5466	Big Game Cooperative Wildlife Management Unit	
5467	New Application	250.00
5468	Annual Fee	150.00
5469	Falconry	
5470	One year	15.00
5471	Two year	30.00
5472	Three year	45.00
5473	Commercial Hunting Areas	
5474	New Application	150.00
5475	Renewal Application	150.00
5476	Law Enforcement	
5477	UTAH GEOLOGICAL SURVEY	
5478	In accordance with UCA 63-34-5, the following fees are approved for the services of the	
5479	Utah Geological Survey for 2006.	
5480	Administration	
5481	Editorial	
5482	Color Plots	
5483	Set-Up Fee	3.00
5484	Per Square Foot	3.00
5485	Special Paper, Per Square Foot	4.50
5486	Color Scanning, Per Scan	9.00
5487	Bluelines, Per Square Foot	.25
5488	File Conversion	
5489	Per Hour	36.00

5490	Minimum Fee	5.00
5491	Clear/Matte Mylars from Negatives	
5492	Set-Up Fee	20.00
5493	Per Square Foot	6.00
5494	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
5495	Set-Up Fee	20.00
5496	Per Square Foot	11.00
5497	Negatives	
5498	Set-Up Fee	20.00
5499	Per Square Foot	9.00
5500	Professional Services, Per Hour	36.00
5501	Sample Library	
5502	On-Site Examination	
5503	Cuttings, Per Box	2.00
5504	Core, Per Box	3.00
5505	Coal, Per Box	4.00
5506	Oil/Water (Brine), Per Bottle	3.00
5507	Core Layout Table, Per Table	15.00
5508	Binocular/Petrographic Microscopes per day	15.00
5509	Saturday/Sunday/Holiday Surcharge: 60 percent	
5510	Off-Site Examination	
5511	Cuttings, Per Box (Plus Shipping)	4.00
5512	Core, Per Box (Plus Shipping)	6.00
5513	Coal, Per Box (Plus Shipping)	6.00
5514	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
5515	Hazardous Materials	
5516	Packing	12.00
5517	Shipping (Approx.)	4.00
5518	Core Plug, Per Plug	2.00
5519	Core Slabbing	
5520	1.8" Diameter or Smaller, Per Foot	8.00
5521	1.8"-3.5" Diameter, Per Foot	10.00
5522	Larger Diameter: Negotiated	
5523	Core Photographing	
5524	Box/Closeup, Per Print (8x10 color)	20.00
5525	Slides, Per Slide	10.00
5526	Coal Petrography, Per Hour	36.00
5527	Copying of Data, Per Page	.10

5528	Searches and Research, Per Hour	25.00
5529	General Building and Lab Use	
5530	Per Day	35.00
5531	Per Week	225.00
5532	Per Month	900.00
5533	Applied	
5534	School Site Reviews	
5535	Review Geologic Hazards Report for New School Sites	
5536	Review (plus travel)	450.00
5537	Per Hour	36.00
5538	Preliminary Screening of a Proposed School Site	
5539	One School (plus travel)	500.00
5540	Multiple in same city (plus travel)	700.00
5541	Per Hour	36.00
5542	Paleontology	
5543	File Search Requests	
5544	Minimum Charge (up to 15 minutes)	30.00
5545	Hourly Rate (>15 minutes)	60.00
5546	Miscellaneous	
5547	Copies, Self-Serve, Per Copy	.10
5548	Copies, Staff, Per Copy	.25
5549	Large Format Copies, Per Copy	4.00
5550	Research Fee, Per Hour	36.00
5551	UGS Database Searches	
5552	Per Hour	36.00
5553	Minimum Fee	5.00
5554	Media Charges	
5555	Compact Disk (650 MB), Per CD	3.00
5556	Zip Disk	
5557	100 MB, Per Disk	15.00
5558	250 MB, Per Disk	25.00
5559	Floppy Disk (1.44 MB), Per Disk	2.00
5560	Paper Printout, Per Page	.10
5561	Custom Map Plots, Minimum Fee	15.00
5562	Bookstore, Per Plot	5.00
5563	WATER RIGHTS	
5564	In accordance with Section 63-34-5, the following fees are approved for the services of	
5565	the Division of Water Rights for 2006.	

5566 Administration

5567	1. Applications	
5568	For examining and filing applications and temporary applications to	
5569	appropriate water, applications for temporary and permanent change,	
5570	applications for exchange, applications for an extension of time in which to	
5571	resume use of water, applications to appropriate or make permanent or	
5572	temporary change for use outside the state, claims to water based on diligence,	
5573	a groundwater recovery permit, and for re-publication of notice to water users	
5574	after amendment of application, the State Engineer shall collect fees based	
5575	upon the following schedule:	
5576	a. For a quantity of water of 0.1 second-foot or less	75.00
5577	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
5578	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
5579	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-feet	150.00
5580	e. For a quantity of water over 2.0 second-feet but not exceeding 3.0 second-feet	175.00
5581	f. For a quantity of water over 3.0 second-feet but not exceeding 4.0 second-feet	200.00
5582	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0	
5583	second-feet	15.00
5584	h. For applications in excess of 23.0 second-feet	500.00
5585	i. For a volume of water of 20 acre-feet or less	75.00
5586	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
5587	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
5588	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
5589	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
5590	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
5591	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
5592	p. For applications in excess of 11,500 acre-feet	500.00
5593	q. For any application that proposes to appropriate by both direct flow and storage, there	
5594	shall be charged the fee for quantity or volume, whichever is greater, but not both.	
5595	2. For a Well Driller Permit	
5596	a. Initial	50.00
5597	b. Renewal (annual)	25.00
5598	c. Late renewal (annual)	50.00
5599	3. For filing a request for an extension of time in which to submit proof of appropriation less	
5600	than 14 years after the date of approval of the application	25.00
5601	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years	
5602	or more after the date of approval of the application	75.00
5603	5. For filing a request for extension of fixed time periods	75.00

5604	6. For each certification of copies	4.00
5605	7. A reasonable charge for preparing copies of any and all documents:	
5606	8. Application to segregate a water right	25.00
5607	9. Application to inject water	2,500.00
5608	10. Notification for the use of sewage effluent or to change the point of discharge	750.00
5609	11. Diligence claim investigation fee	200.00
5610	12. Report of Water Right Conveyance	25.00
5611	13. Drill Rig Operator Registration	
5612	a. Initial	50.00
5613	b. Renewal (annual)	25.00
5614	c. Late Renewal (annual)	50.00

5615 DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

5616 INTERNAL SERVICE FUND

5617 In accordance with Section 63-38-3.5, the following fees are approved for the services of
 5618 the Department of Natural Resources - Internal Service Fund for 2006.

5619 ISF - DNR Warehouse

5620	Warehouse	
5621	Mark-up of goods: 19%	
5622	Warehouse space, per square foot, per year	4.38
5623	Core Sample Warehouse, per year	40,123.00

5624 ISF - DNR Motorpool

5625	Motor Pool	
5626	Monthly rates at \$100.00 plus mileage as follows	
5627	Sedan	.20
5628	Station Wagon	.20
5629	Minivan	.20
5630	1/2 Ton, 2 wheel drive pick-up	.20
5631	1/2 Ton, 4 wheel drive pick-up	.27
5632	1/2 Ton, 4 wheel drive extended cab pick-up	.31
5633	3/4 Ton, 2 wheel drive pick-up	.22
5634	3/4 Ton, 4 wheel drive pick-up	.29
5635	3/4 Ton, 4 wheel drive extended cab pick-up	.34
5636	1 Ton, 2 wheel drive pick-up	.33
5637	1 Ton, 4 wheel drive pick-up	.33
5638	1 Ton, 4 wheel drive extended cab pick-up	.37
5639	Sport Utility	.27
5640	Large Utility	.34
5641	Large Van	.27

5642	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
5643	Fire Truck	.44
5644	5 Ton, 10 Ton Tractor, etc.	.48
5645	ISF - DNR Data Processing	
5646	Data Processing	
5647	Hourly Rate	25.00
5648	DEPARTMENT OF AGRICULTURE AND FOOD	
5649	ADMINISTRATION	
5650	In accordance with Section 4-2-2(2) the following fees are approved for the services of	
5651	the Department of Agriculture and Food for 2006.	
5652	General Administration	
5653	All Agriculture Divisions	
5654	Produce Dealers	
5655	Produce Dealer	25.00
5656	General Administration	
5657	Produce Dealers	
5658	Dealer's Agent	10.00
5659	Broker/Agent	25.00
5660	Produce Broker	25.00
5661	Livestock Dealer	25.00
5662	Livestock Dealer/Agent	10.00
5663	Livestock Auctions	
5664	Livestock Auction Market	50.00
5665	Auction Weigh Person	10.00
5666	Registered Farms Recording Fee	10.00
5667	Citations, Maximum per Violation	500.00
5668	All Agriculture Divisions	
5669	Organic Certification	
5670	Annual registration of producers, handlers, processors or combination	100.00
5671	Hourly fee for inspection	24.50
5672	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular	
5673	fees	36.75
5674	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
5675	Gross sales fees (\$10.00 min.) based on previous calendar year according to the	
5676	following schedule:	
5677	\$0 to \$5,000: Exempt	
5678	\$5,001 to \$10,000	50.00
5679	\$10,001 to \$15,000	75.00

5680	\$15,001 to \$20,000	100.00
5681	\$20,001 to \$25,000	125.00
5682	\$25,001 to \$30,000	150.00
5683	\$30,001 to \$35,000	175.00
5684	\$35,001 to \$50,000	250.00
5685	\$50,001 to \$75,000	375.00
5686	\$75,001 to \$100,000	500.00
5687	\$100,001 to \$150,000	690.00
5688	\$150,001 to \$280,000	1,050.00
5689	\$280,001 to \$375,000	1,250.00
5690	\$375,001 to \$500,000	1,460.00
5691	\$500,001 and up	2,000.00
5692	Certified document fee	10.00
5693	Administrative costs for making copies of files, per hour	10.00
5694	Administrative costs for making copies of files, per copy	.07
5695	Duplicate Fee	15.00
5696	Internet Access Fee	1.50
5697	Late Fee	25.00
5698	Returned check fee	15.00
5699	Mileage: State Rate	
5700	Meat Inspection	
5701	Meat Inspection	
5702	Inspection Service Fee	39.00
5703	Meat Packing	
5704	Meat Packing Plant	75.00
5705	Custom Exempt	75.00
5706	T/A Official	75.00
5707	Packing/Processing (Official)	75.00
5708	Chemistry Laboratory	
5709	Chemistry Laboratory	
5710	Seed, Feed and Meat	
5711	Moisture	20.00
5712	Fat	35.00
5713	Fiber, Crude or ADF	45.00
5714	Protein	30.00
5715	NPN	25.00
5716	Ash	20.00
5717	Fertilizer	

5718	Nitrogen	30.00
5719	Available Phosphorous	35.00
5720	Potash	30.00
5721	Inorganics (Digested)	
5722	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
5723	S, Se, Zn)	
5724	Prep and First Analyte	30.00
5725	Additional Analytes	20.00
5726	Herbicides - Water	180.00
5727	Insecticides/Fungicides - Water	200.00
5728	Herbicides - Soil/Plants	300.00
5729	Insecticides - Soil/Plants	260.00
5730	Inorganics (Undigested)	
5731	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
5732	S, Se, Zn)	
5733	Prep and First Analyte	20.00
5734	Additional Analytes	10.00
5735	Vitamin A	60.00
5736	Certification Fee - Milk Laboratory Evaluation Program	
5737	Basic Lab Fee	50.00
5738	Number of Certified Analyst (3 x \$10.00)	30.00
5739	Number of Approved Test (3 x \$10.00)	30.00
5740	Total Yearly Assessed Fee	90.00
5741	Standard Plate Count	10.00
5742	Coliform Count	15.00
5743	Antibiotic Test	5.00
5744	Phosphatase Test	15.00
5745	WMT Screening Test	5.00
5746	DMSCC (Confirmation)	10.00
5747	DSCC (Instrumentation)	5.00
5748	Coliform Confirmation	5.00
5749	Container Rinse Test	10.00
5750	H2O Coli Total Count	18.00
5751	H2O Coli Confirmation Test	5.00
5752	Butterfat % (Babcock Method)	10.00
5753	Added H2O in Raw Milk	5.00
5754	Reactivated Phosphatase Confirmation	15.00
5755	Antibiotic Confirmation Tests	10.00

5756	Salmonella Screen	28.00
5757	E-Coli Screen	18.00
5758	All Other Services, per hour	30.00
5759	Charges for other tests performed for other government agencies are authorized and are to be	
5760	based on cost recovery.	
5761	Animal Health	
5762	Animal Health	
5763	Inspection Service Fee	39.00
5764	Commercial Aquaculture Facility	150.00
5765	Aquaculture License	50.00
5766	Commercial Fee Fishing Facility	30.00
5767	Citation, per violation	200.00
5768	Citation, per head	2.00
5769	If not paid within 15 days, two times the citation fee.	
5770	If not paid within 30 days, four times the citation fee.	
5771	Feed Garbage to Swine	25.00
5772	Hatchery Operation (Poultry)	25.00
5773	Health Certificate Book	8.00
5774	Coggins Testing	5.00
5775	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
5776	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile:	State Rate
5777	Agriculture Inspection	
5778	Agricultural Inspection	
5779	Shipping Point	
5780	Fruit	
5781	Packages, 19.lb. or less, per package	.02
5782	20 to 29 lb. package, per package	.025
5783	Over 29 lb. package, per package	.03
5784	Bulk load, per cwt.	.045
5785	Vegetables	
5786	Potatoes, per cwt.	.055
5787	Onions, per cwt.	.06
5788	Cucurbita, per cwt.	.045
5789	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
5790	and winter), pumpkin, gourd and others.	
5791	Other Vegetables	
5792	Less than 60 lb. package, per package	.035
5793	Over 60 lb. package, per package	.045

5794	Phytosanitary Inspection	
5795	Per inspection	25.00
5796	With grade certification	15.00
5797	Minimum charge per certificate for one commodity (except regular rate at continuous	
5798	grading facilities)	24.50
5799	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
5800	Hourly charge for inspection of raw products at processing plants	24.50
5801	Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees	36.75
5802	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
5803	Holidays include: New Year's Day; Memorial Day; Independence Day;	
5804	Labor Day; Thanksgiving Day; Christmas Day	
5805	All inspections shall include mileage which will be charged according to the current mileage	
5806	rate of the State of Utah	
5807	Export Compliance Agreements	50.00
5808	Nursery	
5809	Gross Sales Fee	
5810	\$0 to \$5,000	20.00
5811	\$5,001 to \$100,000	40.00
5812	\$100,001 to \$250,000	60.00
5813	\$250,001 to \$500,000	80.00
5814	\$500,001 and up	100.00
5815	Nursery Agency	25.00
5816	Feed	
5817	Commercial Feed	25.00
5818	Processing Fee	10.00
5819	Custom Formula Permit	50.00
5820	Pesticide	
5821	Commercial Applicator Certification	
5822	Triennial (3 year) Certification and License	45.00
5823	Annual License	15.00
5824	Replacement of lost or stolen certificate/license	15.00
5825	Failed examinations may be retaken two more times at no charge	
5826	Additional re-testing (two more times)	15.00
5827	Triennial (3 year) examination and educational materials fee	20.00
5828	Product Registration	60.00
5829	Processing Service Fee	30.00
5830	Dealer License	
5831	Annual	15.00

5832	Triennial	45.00
5833	Fertilizer	
5834	Blenders License	50.00
5835	Annual Assessment, per ton	.15
5836	Minimum Annual Assessment	20.00
5837	Fertilizer Registration	25.00
5838	Processing Fee	10.00
5839	Beekeepers	
5840	Insect Identification Fee	10.00
5841	License	10.00
5842	Inspection fee, per hour	30.00
5843	Salvage Wax Registration fee	10.00
5844	Control Atmosphere	10.00
5845	Seed Purity	
5846	Flowers	10.00
5847	Grains	6.00
5848	Grasses	15.00
5849	Legumes	6.00
5850	Trees and Shrubs	10.00
5851	Vegetables	6.00
5852	Seed Germination	
5853	Flowers	10.00
5854	Grains	6.00
5855	Grasses	10.00
5856	Legumes	6.00
5857	Trees and Shrubs	10.00
5858	Vegetables	6.00
5859	Seed Tetrazolium Test	
5860	Flowers	20.00
5861	Grains	12.00
5862	Grasses	20.00
5863	Legumes	15.00
5864	Trees and Shrubs	20.00
5865	Vegetables	12.00
5866	Embryo Analysis (Loose Smut Test)	11.00
5867	Cutting Test	8.00
5868	Mill Check: Hourly Charge	
5869	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	

5870	Examination for Noxious Weeds Only: Hourly Charge	
5871	Identification: No Charge	
5872	Hourly Charges	24.50
5873	Additional Copies of Analysis Reports	1.00
5874	Hourly charge for any other inspection service performed on an hourly basis (one hour	
5875	minimum)	24.50
5876	Mixtures will be charged based on the sum for each individual kind in	
5877	excess of 5 percent.	
5878	Samples which require excessive time, screenings, low grade, dirty, or	
5879	unusually difficult sample will be charged at the hourly rate.	
5880	Charges for tests or kinds of seeds not listed will be determined by the	
5881	Seed Laboratory.	
5882	Hourly charges may be made on seed treated with "Highly Toxic	
5883	Substances" if special handling is necessary for the Analyst's safety.	
5884	Discount germination is a non-priority service intended for carry-over	
5885	seed which is ideal for checking inventories from May through August. The	
5886	discount service is available during the rest of the year, but delays in testing	
5887	may result due to high test volume of priority samples. Ten or more samples	
5888	receive a fifty percent discount off normal germination fees.	
5889	Emergency service, per sample, single component only	42.00
5890	Hay and Straw Weed Free Certification	
5891	Bulk loads of hay up to 10 loads	25.00
5892	Hourly rate	24.50
5893	If time involved is 1 hour or less	24.50
5894	Charge for each hay tag	.10
5895	Citations, maximum per violation	500.00
5896	Regulatory Services	
5897	Regulatory Services	
5898	Bedding/Upholstered Furniture	
5899	Manufacturers of Bedding and/or Upholstered Furniture	55.00
5900	Wholesale Dealer	55.00
5901	Supply Dealer	55.00
5902	Manufacturers of Quilted Clothing	55.00
5903	Upholsterer with employees	40.00
5904	Upholsterer without employees	25.00
5905	Dairy	
5906	Test milk for payment	30.00
5907	Operate milk manufacturing plant	75.00

5908	Make butter	30.00
5909	Haul farm bulk milk	30.00
5910	Make cheese	30.00
5911	Operate a pasteurizer	30.00
5912	Operate a milk processing plant	75.00
5913	Dairy Products Distributor	75.00
5914	Base Food Inspection	
5915	Small	30.00
5916	Less than 1,000 sq ft / 4 or fewer employees	
5917	Medium	90.00
5918	1,000-5,000 sq ft, with limited food processing	
5919	Large	160.00
5920	Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and	
5921	two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
5922	Super	350.00
5923	Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and	
5924	more than two food processing areas / Warehouse over 50,000 sq ft.	
5925	Special Inspection Fees	
5926	Food and Dairy Inspection fee, per hour	26.50
5927	Food and Dairy Inspection fee, overtime rate	34.40
5928	Citations, maximum per violation	500.00
5929	Weights and Measures	
5930	Weighing and measuring devices/individual servicemen	15.00
5931	Weighing and measuring devices/agency	75.00
5932	Base Weights and Measures	
5933	Small	30.00
5934	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	
5935	Medium	90.00
5936	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15	
5937	scanners	
5938	Large	160.00
5939	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25	
5940	scanners	
5941	Super	350.00
5942	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+	
5943	scanners	
5944	Special Scale Inspections	
5945	Large Capacity Truck	

5946	Per man hour	20.00
5947	Per mile	1.50
5948	Per hour equipment use	25.00
5949	Pickup Truck	
5950	Per man hour	20.00
5951	Per mile	.75
5952	Per hour equipment use	15.00
5953	Overnight Trip: Per Diem and cost of motel	
5954	Petroleum Refinery Fee	
5955	Gasoline	
5956	Octane Rating	120.00
5957	Benzene Level	80.00
5958	Pensky-Martens Flash Point	20.00
5959	Overtime charges, per hour	30.00
5960	Metrology services, per hour	32.00
5961	Gasoline - Gravity	10.00
5962	Gasoline - Distillation	25.00
5963	Gasoline - Sulfer, X-ray	35.00
5964	Gasoline - Reid Vapor Pressure (RVP)	25.00
5965	Gasoline - Aromatics	50.00
5966	Gasoline - Leads	20.00
5967	Diesel - Gravity	25.00
5968	Diesel - Distillation	25.00
5969	Diesel - Sulfur, X-ray	20.00
5970	Diesel - Cloud Point	20.00
5971	Diesel - Conductivity	25.00
5972	Diesel - Cetane	20.00
5973	Citations, maximum per violation	500.00
5974	Brand Inspection	
5975	Brand Inspection	
5976	Farm Custom Slaughter	75.00
5977	Estray Animals: Varies	
5978	Beef Promotion (cattle only), per head	1.00
5979	Citation, per violation	200.00
5980	Citation, per head	2.00
5981	If not paid within 15 days, two times citation fee If not paid within 30	
5982	days, four times citation fee	
5983	Brand Inspection Fee, Special Sales	100.00

5984	Brand Inspection (cattle), per head, maximum	.60
5985	Brand Inspection (horse), per head	.75
5986	Brand Inspection (sheep), per head	.05
5987	Brand Book	25.00
5988	Show and Seasonal Permits	
5989	Horse	10.00
5990	Cattle	10.00
5991	Lifetime Horse Permit	25.00
5992	Duplicate Lifetime Horse Permit	10.00
5993	Lifetime Transfer Horse Permit	10.00
5994	Brand Recording	75.00
5995	Certified copy of Recording (new Brand Card)	5.00
5996	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
5997	Brand Transfer	50.00
5998	Brand Renewal (five-year cycle)	50.00
5999	Elk Farming	
6000	Elk Inspection New License	300.00
6001	Brand Inspection per elk	5.00
6002	Service Charge (per stop per owner)	15.00
6003	Horn Inspection per set	1.00
6004	Elk License Renewal	300.00
6005	Elk License Late Fee	50.00
6006	Utah Horse Commission	
6007	Utah Horse Commission	
6008	Owner/Trainer, not to exceed	100.00
6009	Owner, not to exceed	75.00
6010	Organization, not to exceed	75.00
6011	Trainer, not to exceed	75.00
6012	Assistant trainer, not to exceed	75.00
6013	Jockey, not to exceed	75.00
6014	Jockey Agent, not to exceed	75.00
6015	Veterinarian, not to exceed	75.00
6016	Racing Official, not to exceed	75.00
6017	Racing Organization Manager or Official, not to exceed	75.00
6018	Authorized Agent, not to exceed	75.00
6019	Farrier, not to exceed	75.00
6020	Assistant to the Racing Manager or Official, not to exceed	75.00
6021	Video Operator, not to exceed	75.00

6022	Photo Finish Operator, not to exceed	75.00
6023	Valet, not to exceed	50.00
6024	Jockey Room Attendant or Custodian, not to exceed	50.00
6025	Colors Attendant, not to exceed	50.00
6026	Paddock Attendant, not to exceed	50.00
6027	Pony Rider, not to exceed	50.00
6028	Groom, not to exceed	50.00
6029	Security Guard, not to exceed	50.00
6030	Stable Gate Man, not to exceed	50.00
6031	Security Investigator, not to exceed	50.00
6032	Concessionaire, not to exceed	50.00
6033	Application Processing Fee	25.00
6034	Grain Inspection	
6035	Grain Inspection	
6036	Regular hourly rate	24.50
6037	Overtime hourly rate	36.75
6038	Official Inspection Services (includes sampling except where indicated)	
6039	Railcar, per car or part car	20.00
6040	Truck or trailer, per carrier or part carrier	10.00
6041	Submitted sample, per sample	7.00
6042	Reinspection, basis file sample	6.50
6043	Protein test, original or file sample retest	5.00
6044	Protein test, basis new sample, plus sample hourly fee	5.00
6045	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
6046	Stowage examination services, per certificate	10.00
6047	A fee for applicant requested certification of specific factors (malting barley analysis of	
6048	non-malting class barley, HVAC or DHV percentage determination in durum or hard	
6049	spring wheats, etc., per request)	2.50
6050	Extra copies of certificates, per copy	1.00
6051	Insect damaged kernel, determination (weevil, bore)	2.50
6052	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
6053	Mailing sample handling charge (plus Actual Charge)	2.00
6054	Request for services not covered by the above fees will be performed at the applicable	
6055	hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time	
6056	will be assessed outside of a 50 mile radius of Ogden.	
6057	Non-Official Services	
6058	Safflower Grading	10.00
6059	Class II weighing, per carrier	4.50

6060	Determination of DHV percentage in Hard Red Wheat	3.50
6061	Determination of hard kernel percentage in soft white wheat	3.50
6062	Other Requests: Hourly Rate	
6063	RESOURCE CONSERVATION	
6064	Resource Conservation Administration	
6065	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS	
6066	INTERNAL SERVICE FUND	
6067	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
6068	the Department of Agriculture and Food - Internal Service Fund for 2006.	
6069	ISF - Agri Data Processing	
6070	Internal Service Fund	
6071	Programmer, per hour	50.00
6072	Programmer, per hour overtime	75.00
6073	LAN Port Charge, per year/per port (connection)	2,621.00
6074	Port Charges per year/per PC	500.00
6075	Technical assistance/consultation, per hour	50.00
6076	Installation: Negotiable	
6077	Portable PC daily rental	15.00
6078	GIS Rate per hour	50.00
6079	GIS Rate per hour, overtime	75.00
6080	GIS Rate per 8.5 x 11 sheet	1.00
6081	GIS Rate per linear foot (large format map)	1.50
6082	PUBLIC EDUCATION	
6083	STATE BOARD OF EDUCATION	
6084	STATE OFFICE OF EDUCATION	
6085	Law, Legislation and Education Services	
6086	Teacher Licensure Fees	
6087	Level I	
6088	Utah Institutionally Recommended	50.00
6089	Out of State	75.00
6090	District/Charter License	40.00
6091	Renewal	
6092	Inactive Educators	65.00
6093	Active Educators	40.00
6094	Alternative Licensure	
6095	Application	50.00
6096	Evaluation	230.00
6097	Career and Technology Education	40.00

6098	Level Upgrade	40.00
6099	Underqualified Educators	
6100	Letter of Authorization Request	25.00
6101	State Approved Endorsement Program	30.00
6102	Endorsements	
6103	Individual Application	35.00
6104	Institutionally or District Approved	25.00
6105	Duplicates/Replacements	15.00
6106	Finger Printing Fees	
6107	FBI & BCI	49.00
6108	Utah Professional Practices Advisory Commission	20.00
6109	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
6110	INTERNAL SERVICE FUND	
6111	ISF - State Board ISF	
6112	USOE - Internal Service Fund	
6113	Printing	
6114	USOE Internal Service Fund Printing Hourly Labor	17.00
6115	Fee per copy	.04
6116	Supplies	
6117	Cost plus 35 percent on printing supplies	
6118	Mail Room	
6119	Cost plus 25 percent on postage	
6120	INDIRECT COST POOL	
6121	ISF - Superintendent Indirect Cost Pool	
6122	USOE - Indirect Cost Pool	
6123	Restricted Funds	
6124	New Fee	
6125	15.5 percent of personal service costs	
6126	Unrestricted Funds	
6127	New Fee	
6128	18 percent of personal service costs	
6129	TRANSPORTATION & ENVIRONMENTAL QUALITY	
6130	UTAH NATIONAL GUARD	
6131	UTAH NATIONAL GUARD	
6132	Veterans' Cemetery	
6133	Veterans' Burial Fee	300.00
6134	Spouse/Dependent Burial Fee	400.00
6135	Saturday Burial Surcharge	500.00

6136	Lawn Vase	60.00
6137	DEPARTMENT OF ENVIRONMENTAL QUALITY	
6138	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
6139	the Department of Environmental Quality for 2006.	
6140	Director's Office	
6141	The following fees apply to all divisions of the Department of Environmental Quality:	
6142	Request for copies over 10 pages, per page	.25
6143	Copies made by the requestor for all pages, per page	.05
6144	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
6145	employee who has the necessary skill and training to perform the request, after the first	
6146	quarter hour.): Actual Cost	
6147	Special computer data requests, per hour	70.00
6148	Computer Disks/CD's, each	10.00
6149	Digital Video Disks, each	8.00
6150	Air Quality	
6151	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
6152	Rules, paper copy	10.00
6153	State Implementation Plan, paper copy	40.00
6154	Utah Air Conservation Act, paper copy	5.00
6155	Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead	
6156	Printed Copy	10.00
6157	Floppy disk	2.00
6158	Emission Inventory Report	
6159	Printed	10.00
6160	Emission Inventory Workshop (attendance)	15.00
6161	Air Emissions Fees, per ton	39.94
6162	Major and Minor Source Compliance	
6163	Inspection	
6164	Actual Cost	
6165	Annual Aggregate Compliance - tons of emmissions per year (tpy):	
6166	20 or less tpy	150.00
6167	21-79 tpy	300.00
6168	80-99 tpy	750.00
6169	100 or more tpy	1,000.00
6170	Certification for Vapor Tightness Tester	300.00
6171	Asbestos and Lead-Based Paint (LBP) Abatement	
6172	Course Review Fee, actual cost per hour	70.00
6173	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00

6174	Asbestos individual (employee) certification	100.00
6175	Asbestos individual (employee) certification surcharge,	25.00
6176	non-Utah certified training provider	
6177	LBP abatement worker certification (per year)	75.00
6178	LBP Inspector Certification (per year)	100.00
6179	LBP Risk Assessor, Supervisor, Project Designer	
6180	Certification (per year)	150.00
6181	Lost certification card replacement	25.00
6182	Annual asbestos notification	400.00
6183	Asbestos/LBP Abatement Project notification Base Fee	140.00
6184	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
6185	structures	40.00
6186	Abatement unit fee/100 units	5.00
6187	(square feet/linear feet/cubic feet) (3 times) up to 10,000 units	
6188	(School building AHERA abatement unit fees will be waived)	
6189	Abatement unit fee/100 units	2.00
6190	(square feet/linear feet/cubic feet) (3 times) 10,000 or more units	
6191	(School building AHERA abatement unit fees will be waived)	
6192	Demolition Notification Base Fee	50.00
6193	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
6194	Alternative Work Practice Review	100.00
6195	Permit Category	
6196	Filing Fees:	
6197	Name Changes:	100.00
6198	Small Sources and Soil Remediation	250.00
6199	New Sources, Minor & Major Modifications to Existing Sources	500.00
6200	Any Unpermitted Sources at an Existing Facility	1,500.00
6201	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
6202	New Major source or major modification	31,500.00
6203	to major source in nonattainment area, up to 450 hours	
6204	New Major source or major modification	21,000.00
6205	to major source in attainment area, up to 300 hours	
6206	New minor source or minor modification to minor source, up to 20 hours	1,400.00
6207	Generic permit for minor source or minor modification of minor sources,	560.00
6208	up to 8 hours (Sources for which engineering review/Bact standardized)	
6209	Temporary Relocations	500.00
6210	Minor sources (new or modified)	350.00
6211	with less than 3 tons per year uncontrolled emissions, up to 5 hours	

6212	Permitting cost for additional hours	70.00
6213	Technical review of and assistance given for sales/use tax exemptions,	70.00
6214	soils remediations, experimental approvals, impact analyses, etc., per hour	
6215	Air Quality Training	
6216	Actual Cost	
6217	Environmental Response/Remediation	
6218	CERCLIS Lists Disk or Paper, refer to internet	15.00
6219	Underground Storage Tank Program List	
6220	Underground Storage Tank Facility List (paper only)	30.00
6221	Leaking Underground Storage Tank Facility List (paper only)	18.00
6222	Postage for one or both	3.00
6223	Emergency Planning Community Right to Know Act Reports	15.00
6224	EPCRA Technical Assistance per hour	70.00
6225	Environmental Project Technical Assistance and PST Claim	70.00
6226	preparation assistance, per hour	
6227	Voluntary Environmental Cleanup Program Application Fee	2,000.00
6228	Review/Oversight/Participation in Voluntary Agreements:	
6229	Actual Cost	
6230	Annual Underground Storage Tank (UST) Fee	
6231	Tanks on PST Fund	100.00
6232	Tanks not on PST Fund	200.00
6233	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
6234	Oversight for tanks failing to pay UST fee, per hour	70.00
6235	UST Compliance Follow-up Inspection, per hour	70.00
6236	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
6237	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00
6238	(Non-PST Participants)	
6239	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
6240	Mechanism Changes)	240.00
6241	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
6242	conducting the Administrative	
6243	process, per hour	70.00
6244	Certification or Certification Renewal for UST Consultants	
6245	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	
6246	Inspectors and Testers	150.00
6247	Environmental Response and Remediation Program Training:	
6248	Actual Cost	
6249	Log in and processing time to access UST database, per minute	5.00

6250 Radiation Control

6251	Utah Radiation Control Rules, complete set	20.00
6252	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
6253	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
6254	List of all radioactive material licensees	10.00
6255	List of all x-ray machine registrants	10.00
6256	Machine-Generated Radiation	
6257	Hospital/Therapy	
6258	Annual Registration Fee	35.00
6259	per control unit and first tube, plus annual fee for each additional tube	
6260	connected to the control unit	
6261	Division Conducted Inspection, per tube	105.00
6262	Medical	
6263	Annual Registration Fee	35.00
6264	per control unit and first tube plus annual fee for each additional tube	
6265	connected to the control unit	
6266	Division Conducted Inspection, per tube	105.00
6267	Chiropractic	
6268	Annual Registration Fee	35.00
6269	per control unit and first tube, plus annual fee for each additional tube	
6270	connected to the control unit	
6271	Division Conducted Inspection, per tube	105.00
6272	Podiatry/Veterinary	
6273	Annual Registration Fee	35.00
6274	per control unit and first tube plus annual fee for each additional tube	
6275	connected to the control unit	
6276	Division Conducted Inspection, per tube	75.00
6277	Dental	
6278	Annual Registration Fee,	35.00
6279	per control unit and first tube, plus annual fee for each additional tube	
6280	connected to the control unit	
6281	Division Conducted Inspection, per tube	
6282	First tube on a single control unit	45.00
6283	Additional tubes on a control unit, per tube	12.50
6284	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
6285	Annual Registration Fee	35.00
6286	per control unit and first tube plus annual fee for each additional tube	
6287	connected to the control unit	

6288	Division Conducted Inspection, per tube	105.00
6289	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
6290	Annual Registration Fee	35.00
6291	per control unit and first tube, plus annual fee for each additional tube	
6292	connected to the control unit	
6293	Division Conducted Inspection per tube	75.00
6294	Other	
6295	Annual Registration Fee	35.00
6296	per control unit and first tube plus annual fee for each additional tube	
6297	connected to the control unit	
6298	Division Conducted Annual or Biannual Inspection, per tube	105.00
6299	Division Conducted Inspection, once every five years, per tube	75.00
6300	Inspection reports submitted by independent qualified experts	15.00
6301	or registrants using qualified experts, per tube	
6302	Radioactive Material	
6303	Special Nuclear Material	
6304	Possession and use of special nuclear material in sealed sources contained in devices	
6305	used in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
6306	generators	
6307	New License/Renewal	440.00
6308	Annual Fee	740.00
6309	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
6310	and development	
6311	New License/Renewal	730.00
6312	Annual Fee	740.00
6313	Special nuclear material to be used as calibration and reference sources	
6314	New License/Renewal	180.00
6315	Annual Fee	240.00
6316	All other special nuclear material licenses	
6317	New License/Renewal	1,150.00
6318	Annual Fee	1,600.00
6319	Source Material	
6320	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
6321	production of uranium yellow cake (moist, solid)	
6322	New License/Renewal	5,510.00
6323	Annual Fee	4,220.00
6324	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
6325	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	

6326	month	6,667.00
6327	(2) Uranium mills the Executive Secretary	4,167.00
6328	has determined are on standby status, per month	
6329	Licenses for possession and use of source material for shielding	
6330	New License/Renewal	230.00
6331	Annual Fee	320.00
6332	All other source material licenses	
6333	New License/Renewal	1,000.00
6334	Annual Fee	1,120.00
6335	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
6336	scope for possession and use of radioactive material for processing or manufacturing of items	
6337	containing radioactive material for commercial distribution	
6338	New License/Renewal	2,320.00
6339	Annual Fee	2,960.00
6340	Other licenses for possession and use of radioactive material for processing or manufacturing of	
6341	items containing radioactive material for commercial distribution	
6342	New License/Renewal	1,670.00
6343	Annual Fee	2,040.00
6344	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
6345	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
6346	material	
6347	New License/Renewal	2,320.00
6348	Annual Fee	2,960.00
6349	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
6350	kits, or sources or devices not involving processing of radioactive material	
6351	New License/Renewal	860.00
6352	Annual Fee	1,000.00
6353	Licenses for possession and use of radioactive material for industrial radiography operations.	
6354	New License/Renewal	1,670.00
6355	Annual Fee	2,560.00
6356	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
6357	materials in which the source is not removed from its shield (self-shielded units)	
6358	New License/Renewal	700.00
6359	Annual Fee	940.00
6360	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
6361	sources for irradiation of materials in which the source is exposed for irradiation purposes	
6362	New License/Renewal	1,670.00
6363	Annual Fee	1,740.00

6364	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
6365	sources for irradiation of materials in which the source is exposed for irradiation purposes	
6366	New License/Renewal	3,340.00
6367	Annual Fee	3,480.00
6368	Licenses to distribute items containing radioactive material that require device review to persons	
6369	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
6370	redistribution of items that have been authorized for distribution	
6371	to persons exempt from the licensing requirements of R313-19	
6372	New License/Renewal	700.00
6373	Annual Fee	580.00
6374	Licenses to distribute items containing radioactive material or quantities of radioactive material	
6375	that do not require device evaluation to persons exempt from the licensing requirements of	
6376	R313-19, except for specific licenses authorizing redistribution	
6377	of items that have been authorized for distribution to persons exempt from the licensing	
6378	requirements of R313-19	
6379	New License/Renewal	700.00
6380	Annual Fee	580.00
6381	Licenses to distribute items containing radioactive material that require sealed source and/or	
6382	device review to persons generally licensed under R313-21, except specific licenses authorizing	
6383	redistribution of items that have been authorized	
6384	for distribution to persons generally licensed under R313-21	
6385	New License/Renewal	700.00
6386	Annual Fee	580.00
6387	Licenses to distribute items containing radioactive material or quantities of radioactive material	
6388	that do not require sealed source and/or device review to persons generally licensed under	
6389	R313-21, except specific licenses authorizing redistribution of	
6390	items that have been authorized for distribution to persons generally licensed under R313-21	
6391	New License/Renewal	700.00
6392	Annual Fee	580.00
6393	Licenses of broad scope for possession and use of radioactive material for research and	
6394	development which do not authorize commercial distribution	
6395	New License/Renewal	2,320.00
6396	Annual Fee	2,960.00
6397	Licenses for possession and use of radioactive material for research and development, which do	
6398	not authorize commercial distribution	
6399	New License/Renewal	700.00
6400	Annual Fee	940.00
6401	All other specific radioactive material licenses	

6402	New License/Renewal	440.00
6403	Annual Fee	520.00
6404	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
6405	waste disposal services which are subject to the fees specified for the listed services	
6406	New License/Renewal	320.00
6407	Annual Fee	420.00
6408	Licenses that authorize services for leak testing only	
6409	New License/Renewal	150.00
6410	Annual Fee	160.00
6411	Radioactive Waste Disposal	
6412	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
6413	for the purpose of commercial disposal by land by the licensee	
6414	New Application	
6415	(a) Siting application: Actual costs up to	250,000.00
6416	(b) License application: Actual costs up to	1,000,000.00
6417	Renewal: Actual cost up to	1,000,000.00
6418	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
6419	facilities, per hour	70.00
6420	Review of commercial low-level radioactive waste disposal and uranium recovery special	
6421	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
6422	contractor in support of the efforts of Division staff:	
6423	Actual cost	
6424	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
6425	transportation or disposal, per hour	70.00
6426	Generator Site Access Permits	
6427	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
6428	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
6429	Brokers, (waste collectors or processors), per year	5,000.00
6430	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
6431	miscellaneous reports for uranium recovery facilities, per hour	70.00
6432	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
6433	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
6434	by transfer to another person authorized to receive	
6435	or dispose of the material	
6436	New License/Renewal	3,190.00
6437	Annual Fee	2,760.00
6438	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from	
6439	other persons. The licensee will dispose of the material by transfer to another person authorized	

6440	to receive or dispose of the material	
6441	New License/Renewal	700.00
6442	Annual Fee	1,100.00
6443	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
6444	licensee does not take possession of waste material	
6445	New License/Renewal	440.00
6446	Annual Fee	520.00
6447	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
6448	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
6449	New License/Renewal	1,670.00
6450	Annual Fee	2,100.00
6451	Licenses for possession and use of radioactive material for field flooding tracer studies	
6452	New License/Renewal Actual Cost	
6453	Annual Fee	4,000.00
6454	Nuclear Laundries	
6455	Licenses for commercial collection and laundry of items contaminated with radioactive	
6456	material	
6457	New License/Renewal	1,670.00
6458	Annual Fee	2,380.00
6459	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed	
6460	sources contained in teletherapy devices	
6461	New License/Renewal	1,090.00
6462	Annual Fee	1,280.00
6463	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
6464	research and development, including human use of radioactive material, except licenses for	
6465	radioactive material in sealed sources contained in teletherapy devices	
6466	New License/Renewal	2,320.00
6467	Annual Fee	2,960.00
6468	Other licenses issued for human use of radioactive material, except licenses for use of	
6469	radioactive material contained in teletherapy devices	
6470	New License/Renewal	700.00
6471	Annual Fee	1,100.00
6472	Civil Defense	
6473	Licenses for possession and use of radioactive material for civil defense activities	
6474	New License/Renewal	700.00
6475	Annual Fee	380.00
6476	Power Source	
6477	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	

6478	the decay energy of the material is used as a source for power	
6479	New License/Renewal	5,510.00
6480	Annual Fee	2,520.00
6481	Plan Reviews	
6482	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
6483	pursuant to R313-15-1002, or site restoration activities	400.00
6484	Plus added cost above 8 hours, per hour	70.00
6485	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
6486	applicable:	
6487	Actual Cost	
6488	General License	
6489	Measuring, gauging and control devices	
6490	Initial registration/renewal for first year	20.00
6491	Annual fee after initial registration/renewal	20.00
6492	In Vitro Testing	
6493	Initial registration/renewal for first year	20.00
6494	Annual fee after initial registration/renewal	20.00
6495	Depleted Uranium	
6496	Initial registration/renewal for first year	20.00
6497	Annual fee after initial registration/renewal	20.00
6498	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
6499	Publication costs for making public notice of required actions:	
6500	Actual Cost	
6501	Reciprocity Fees	
6502	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
6503	Initial Filing of Application:	
6504	Full Annual for Specific Category of User Listed Above	
6505	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
6506	staff, an application request is taken out of date order and processed by staff per hour	75.00
6507	Management and oversight of impounded radioactive material:	
6508	Actual Cost	
6509	License amendment, for greater than three applications in a calendar year	200.00
6510	Analytical costs for environmental monitoring samples from radioactive materials facilities	
6511	Actual Costs	35.00
6512	Water Quality	
6513	Water Quality Regulations, Complete set	30.00
6514	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
6515	Water Quality Regulations, R317-3, R317-4, R317-8	10.00

6516	305(b) Water Quality Report	20.00
6517	Report Entitled:	
6518	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
6519	Reservoirs	50.00
6520	Operator Certification	
6521	Certification Examination	35.00
6522	Renewal of Certificate	10.00
6523	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	10.00
6524	Duplicate Certificate	20.00
6525	New Certificate change in status	20.00
6526	Certification by reciprocity with another state	20.00
6527	Grandfather Certificate	20.00
6528	Underground Wastewater Disposal Systems	
6529	New Systems Fee	25.00
6530	Certificate Issuance	10.00
6531	UPDES Permits	
6532	Cement Manufacturing	
6533	Major	3,600.00
6534	Minor	900.00
6535	Coal Mining and Preparation	
6536	General Permit	1,800.00
6537	Fees for general permits issued for less than 5 years will be prorated based	
6538	on a 5-year permit, \$100.00 minimum	
6539	Individual Major	5,400.00
6540	Individual Minor	3,600.00
6541	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
6542	Fees for general permit issued for less than 5 years will be pro-rated based	
6543	on a 5 year permit, \$100.00 minimum	
6544	Construction Dewatering/Hydrostatic Testing General Permit	500.00
6545	Fees for general permits issued for less than 5 years will be prorated based	
6546	on a 5-year permit, \$100 minimum	
6547	Dairy Products	
6548	Major	3,600.00
6549	Minor	1,800.00
6550	Electric	
6551	Major	4,500.00
6552	Minor	1,800.00
6553	Fish Hatcheries General Permit	500.00

6554	Fees for general permits issued for less than 5 years will be prorated based	
6555	on a 5-year permit, \$100.00 minimum.	
6556	Food and Kindred Products	
6557	Major	4,500.00
6558	Minor	1,800.00
6559	Hazardous Waste Clean-up Sites	10,800.00
6560	Geothermal	
6561	Major	3,600.00
6562	Minor	1,800.00
6563	Inorganic Chemicals	
6564	Major	5,400.00
6565	Minor	2,700.00
6566	Iron and Steel Manufacturing	
6567	Major	10,800.00
6568	Minor	2,700.00
6569	Leaking Underground Storage Tank Cleanup	
6570	General Permit	1,800.00
6571	Fees for general permits issued for less than 5 years will be prorated based	
6572	on a 5-year permit, \$100 minimum	
6573	Individual Permit	3,600.00
6574	Meat Products	
6575	Major	5,400.00
6576	Minor	1,800.00
6577	Metal Finishing and Products	
6578	Major	5,400.00
6579	Minor	2,700.00
6580	Mineral Mining and Processing	
6581	Sand and Gravel	1,000.00
6582	Salt Extraction	1,000.00
6583	Other Majors	3,600.00
6584	Other Minors	1,800.00
6585	Manufacturing	
6586	Major	7,200.00
6587	Minor	2,700.00
6588	Oil and Gas Extraction	
6589	flow rate <= 0.5 MGD	1,800.00
6590	flow rate > 0.5 MGD	2,700.00
6591	Ore Mining	

6592	Major	5,400.00
6593	Minor	2,700.00
6594	Major w/Conc. Process	10,800.00
6595	Organic Chemicals Manufacturing	
6596	Major	9,000.00
6597	Minor	2,700.00
6598	Petroleum Refining	
6599	Major	7,200.00
6600	Minor	2,700.00
6601	Pharmaceutical Preparations	
6602	Major	7,200.00
6603	Minor	2,700.00
6604	Rubber and Plastic Products	
6605	Major	4,500.00
6606	Minor	2,700.00
6607	Space Propulsion	
6608	Major	10,000.00
6609	Minor	2,700.00
6610	Steam and/or Power Electric Plants	
6611	Major	3,600.00
6612	Minor	1,800.00
6613	Water Treatment Plants (Except Political Subdivisions)	
6614	General Permit	500.00
6615	Fees for general permits issued for less than 5 years will be prorated based	
6616	on a 5-year permit, \$100 minimum	
6617	Non-contact Cooling Water	
6618	Flow rate <= 10,000 gpd	500.00
6619	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
6620	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
6621	Flow Rate > 1.0 MGD	3,000.00
6622	Note: Fee amt. will be prorated based on flow rate.	
6623	General Multi-Secture Industrial Storm Water Permit*	500.00
6624	*Fees for general permits issued for less than 5 years will be prorated	
6625	based on a 5-year permit, \$100.00 minimum	
6626	General Construction Storm Water Permit> 1 Acre*	500.00
6627	*Fees for general permits issued for less than 5 years will be prorated	
6628	based on a 5-year permit, \$100.00 minimum	
6629	Municipal Storm Water Annual Fee:	

6630	0-5,000 Population	500.00
6631	5,001 - 10,000 Population	800.00
6632	10,001 - 50,000 Population	1,200.00
6633	50,001 - 125,000 Population	2,000.00
6634	> 125,000 Population	3,000.00
6635	Annual Ground Water Permit Administration Fee	
6636	Tailings/Evap/Process Ponds; Heaps (per each)	
6637	0-1 Acre	350.00
6638	1-15 Acres	700.00
6639	15-50 Acres	1,400.00
6640	50-300 Acres	2,100.00
6641	Over 300 Acres	2,800.00
6642	All Others	
6643	Base (one regulated facility)	700.00
6644	Per each additional regulated facility	700.00
6645	(Multi-celled pond system or grouping of facilities with common	
6646	compliance point is considered one facility.)	
6647	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
6648	above and Permit modifications (except political subdivisions), per hour	70.00
6649	Complex facilities where the anticipated permit issuance costs will exceed the above	
6650	categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
6651	Water Quality Cleanup Activities	
6652	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
6653	Orders and Agreements.	70.00
6654	In lieu of fees for established above, the applicant or responsible party	
6655	may voluntarily make advance payment for more than the established fee to	
6656	facilitate oversight activities or permit issuance.	
6657	Loan Administration Fees, Actual Costs	
6658	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
6659	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
6660	0 - 4,000	500.00
6661	4001 - 15,000	1,018.00
6662	More than 15,000	1,538.00
6663	Drinking Water	
6664	Safe Drinking Water Regulations Rules	
6665	Bound	50.00
6666	Special Surveys: Actual Cost	
6667	File Searches: Actual Cost	

6668	Well Sealing Inspection (per hour + mileage + per diem)	70.00
6669	Special Consulting/Technical Assistance, per hour	70.00
6670	Operator Certification Program Fees	
6671	Record application fee (one time only)	20.00
6672	Examination fee (any level)	50.00
6673	Renewal of certification (every 3 years if applied for during designated period)	50.00
6674	Grandfather Certification Application Fee	50.00
6675	Reinstatement of lapsed certificate	75.00
6676	Certificate of reciprocity with another state	50.00
6677	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
6678	Cross Connection Control Program	
6679	Record application fee (one time only)	10.00
6680	Examination fee	60.00
6681	Certification fee	75.00
6682	Renewal fee	
6683	Class I	75.00
6684	Class II	135.00
6685	Class III	135.00
6686	All fees will be deposited in a special account to defray the costs of	
6687	administering the Cross Connection Control and Certification programs.	
6688	Financial Assistance Program Fees	
6689	Application Processing	
6690	Actual Cost	
6691	Solid and Hazardous Waste	
6692	Utah Hazardous Waste Rules	10.00
6693	Utah Solid Waste Rules	10.00
6694	Solid Waste Management Plan	
6695	Utah Used Oil Rules	5.00
6696	RCRA Facility List	5.00
6697	Solid and Hazardous Waste Program Administration:	
6698	(including Used Oil and Waste Tire Recycling Programs)	
6699	The following fees do not apply to municipalities, counties, or special	
6700	service districts seeking Division of Solid and Hazardous Waste reviews.	
6701	Professional, per hour	70.00
6702	(This fee includes but is not limited to: Review of Site Investigation and	
6703	Site Remediation, Plans, Review of permit applications and permit	
6704	modifications, Review and Oversight of Consent Orders and Agreements and	
6705	their related compliance activities and Review and Oversight of Construction	

6706	Activities)	
6707	Solid Waste Permit Filing Fees:	
6708	The following fees do not apply to municipalities, counties, or special	
6709	service districts seeking Division of Solid and Hazardous Waste reviews.	
6710	New Comm. Facility:	
6711	Class V and Class VI Landfills	1,000.00
6712	New Non-Commercial Facility	750.00
6713	New Incinerator:	
6714	Commercial	5,000.00
6715	Industrial or Private	1,000.00
6716	Plan Renewals and Plan Modifications	100.00
6717	Variance Requests	500.00
6718	Waste Tire Recycling Fees	
6719	Waste Tire Recycler Registration Fee, annual	100.00
6720	Waste Tire Transporter Registration Fee, annual	100.00
6721	Used Oil Fees	
6722	Do It Your Self'er and Used Oil Collection Center Registration Fee	
6723	No Charge	
6724	Used Oil Permit Filing Fee for	
6725	Transporter, Transfer Facility, Processor/Re-refiner,	100.00
6726	Off-Spec Burner, and Land Application	
6727	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec	
6728	Burner, and Land Application, Annual	100.00
6729	Used Oil Marketer Registration Fee, annual	50.00
6730	Used Oil Marketer Permit Filing Fee	50.00
6731	DEPARTMENT OF TRANSPORTATION	
6732	SUPPORT SERVICES	
6733	Administration	
6734	Outdoor Advertising Permit Fee, per year	25.00
6735	GRAMA Fee	
6736	Per Copy, If they come into our office to make the copy	.05
6737	Per Copy, if UDOT makes the copy	.50
6738	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
6739	Per Computer Run	25.00
6740	When the request requires computer output other than word processing,	
6741	plus a reasonable portion of the costs associating with formatting or	
6742	interfacing the information. Hourly rate, after the first quarter hour, of staff	
6743	time for search, retrieval, and other direct administrative costs for complying	

6744	with a request, not to exceed the salary of the lowest paid employee who, in	
6745	the discretion of the custodian of the records, has the necessary skill and	
6746	training to process the request.	
6747	Tow Truck Driver Certification Fee	200.00
6748	Tramway Registration Fees	
6749	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
6750	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
6751	Chair lift (Double)	420.00
6752	Chair lift (Triple)	495.00
6753	Chair lift (Quad)	585.00
6754	Chair lift (Detachable)	1,320.00
6755	Conveyor, Rope Tow	165.00
6756	Funicular (Single or Double Reversible)	1,320.00
6757	Rope Tow, J-bar, T-bar, or platter pull	165.00
6758	Bus Bench Advertising	
6759	Initial Permit good for 5 years	200.00
6760	Renewal good for another 5 years	25.00
6761	Access Management Application Fees	
6762	Type 1	50.00
6763	Type 2	350.00
6764	Type 3	750.00
6765	Type 4	1,750.00
6766	Access Violation Fine - per day	10.00
6767	Airport Licensing Fee	10.00
6768	Section 3. Effective Date.	
6769	This bill takes effect July 1, 2005.	
6770		

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State Impact

This bill appropriates for FY 2006 \$2,181,349,700 in General Fund and school funds, as well as \$4,334,205,300 from various other sources to support state agencies, higher education, and public education.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$1,952,996,400	\$0	\$0	\$0
Uniform School Fund	\$102,658,300	\$0	\$0	\$0
TransportationFund	\$399,515,600	\$0	\$0	\$0
Federal Funds	\$2,220,095,300	\$0	\$0	\$0
Dedicated Credits	\$813,739,600	\$0	\$0	\$0
Restricted Funds	\$775,793,900	\$0	\$0	\$0
Nonlapsing Funds	\$125,060,900	\$0	\$0	\$0
Income Tax	\$125,695,000	\$0	\$0	\$0
TOTAL	\$6,515,555,000	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact.