

SUPPLEMENTAL APPROPRIATIONS ACT II

2005 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2005 and ending June 30, 2006 and beginning July 1, 2004 and ending June 30, 2005.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides funds for the bills with fiscal impact passed in the 2005 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;
- ▶ amends previously approved internal service fund employment levels and capital

acquisition amounts.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2006:

- ▶ \$21,321,000 from the General Fund;
- ▶ \$645,200 from the Uniform School Fund;
- ▶ \$2,650,000 from income tax revenue;
- ▶ \$216,158,800 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2005:

- ▶ (\$67,403,600) from the General Fund;
- ▶ \$68,000,000 from income tax revenue;
- ▶ \$4,584,100 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect on July 1, 2005. Section 2 of this bill takes effect immediately.

Utah Code Sections Affected:

None

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money

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are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office	
	From General Fund	9,600
	Schedule of Programs:	
	Administration	9,600
	The Legislature intends that funds provided for the Governors Office shall not lapse.	
ITEM 2	To Governor's Office	
	From General Fund	87,900
	From Oil Overcharge - Exxon	763,500
	From Oil Overcharge - Stripper Well Fund	431,900
	Schedule of Programs:	
	Administration	1,283,300
	To implement the provisions of <i>Office of Energy - Oversight</i> (Senate Bill 199, 2005 General Session). The Legislature intends that funds provided for the Governors Office shall not lapse.	
ITEM 3	To Governor's Office	
	From General Fund	(43,000)
	From Beginning Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Constitutional Defense Council	(93,000)
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 4	To Governor's Office - RS-2477 Rights of Way	
	From General Fund Restricted - Constitutional Defense	(1,886,400)
	From Beginning Nonlapsing Appropriation Balances	(500,000)
	Schedule of Programs:	
	RS-2477 Rights of Way	(2,386,400)
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 5	To Governor's Office - Governor's Office of Planning and Budget	

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From General Fund	170,500
Schedule of Programs:	
Administration	3,300
State and Local Planning	150,000
Information Technology	17,200

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for the Governors Office of Planning and Budget shall not lapse.

It is the intent of the Legislature that the Governor's Office of Planning and Budget use the monies appropriated for State and Local Planning to assist cities and counties with county resource management planning, quality growth planning, critical lands planning, or other important local government planning needs.

ITEM 6 To Governor's Office - Governor's Office of Planning and Budget - Chief Information Officer

From General Fund	(570,100)
Schedule of Programs:	
Chief Information Officer	(570,100)

To implement the provisions of *Information Technology Governance Amendments* (House Bill 109, 2005 General Session).

ITEM 7 To Governor's Office - Commission on Criminal and Juvenile Justice

From Crime Victims Reparation Trust	22,800
Schedule of Programs:	
CCJJ Commission	12,800
Crime Victim Reparations	10,000

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for the Commission on Criminal and Juvenile Justice shall not lapse.

STATE AUDITOR

ITEM 8 To State Auditor

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From General Fund	4,500
Schedule of Programs:	
Administration	4,500
The Legislature intends that funds provided for the State Auditor shall not lapse.	

ITEM 9	To State Auditor	
	From General Fund	43,500
	From Dedicated Credits Revenue	12,200
	Schedule of Programs:	
	Administration	2,300
	Auditing	47,000
	State and Local Government	6,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	The Legislature intends that funds provided for the State Auditor shall not lapse.	

STATE TREASURER

ITEM 10	To State Treasurer	
	From General Fund	7,800
	Schedule of Programs:	
	Treasury and Investment	7,800
	The Legislature intends that funds provided for the State Treasurer shall not lapse.	

ITEM 11	To State Treasurer	
	From General Fund	6,100
	From Dedicated Credits Revenue	1,000
	From Unclaimed Property Trust	13,200
	Schedule of Programs:	
	Treasury and Investment	7,100
	Unclaimed Property	13,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	The Legislature intends that funds provided for the State Treasurer shall not lapse.	

ATTORNEY GENERAL

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ITEM 12	To Attorney General	
	From General Fund	13,200
	Schedule of Programs:	
	Administration	13,200
	The Legislature intends that funds provided for the Attorney General shall not lapse.	
ITEM 13	To Attorney General	
	From General Fund	59,900
	Schedule of Programs:	
	Administration	59,900
	To implement the provisions of <i>Internet Crimes Against Children</i> (House Bill 132, 2005 General Session).	
	The Legislature intends that funds provided for the Attorney General shall not lapse	
ITEM 14	To Attorney General	
	From General Fund	630,700
	From Federal Funds	9,000
	From Dedicated Credits Revenue	665,000
	Schedule of Programs:	
	Administration	1,103,500
	Child Protection	34,800
	Children's Justice	8,900
	Public Advocacy	69,600
	State Counsel	87,900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	The Legislature intends that funds provided for the Attorney General shall not lapse.	
ITEM 15	To Attorney General	
	From General Fund	19,500
	Schedule of Programs:	
	Child Protection	19,500
	To implement the provisions of <i>Child Welfare Amendments</i> (Senate Bill 72, 2005 General Session).	
	The Legislature intends that funds provided for the Attorney General shall not lapse	

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ITEM 16	To Attorney General	
	From General Fund Restricted - Constitutional Defense	(127,300)
	Schedule of Programs:	
	Public Lands	(127,300)
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 17	To Attorney General - Children's Justice Centers	
	From General Fund	233,800
	Schedule of Programs:	
	Children's Justice Centers	233,800
	To implement the provisions of <i>Children's Justice Center Amendments</i> (Senate Bill 15, 2005 General Session).	
	The Legislature intends that funds provided for the Childrens Justice Centers shall not lapse.	
ITEM 18	To Attorney General - Children's Justice Centers	
	From General Fund	127,500
	Schedule of Programs:	
	Children's Justice Centers	127,500
	To implement the provisions of <i>Children's Justice Center Addition</i> (Senate Bill 93, 2005 General Session).	
	The Legislature intends that funds provided for the Childrens Justice Centers shall not lapse.	
ITEM 19	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	5,700
	Schedule of Programs:	
	Prosecution Council	5,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	The Legislature intends that funds provided for Prosecution Council shall not lapse.	
UTAH DEPARTMENT OF CORRECTIONS		
ITEM 20	To Utah Department of Corrections - Programs and Operations	
	From General Fund, One-time	(500,000)
	Schedule of Programs:	
	Institutional Operations Draper Facility	(500,000)
ITEM 21	To Utah Department of Corrections - Programs and Operations	

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	From General Fund	2,171,100
	Schedule of Programs:	
	Department Executive Director	44,900
	Department Administrative Services	152,800
	Department Training	20,400
	Adult Probation and Parole Administration	8,300
	Adult Probation and Parole Programs	643,000
	Institutional Operations Administration	13,200
	Institutional Operations Draper Facility	828,000
	Institutional Operations Central Utah/Gunnison	320,000
	Institutional Operations Inmate Placement	24,900
	Institutional Operations Programming	64,700
	Institutional Operations Support Services	50,900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.	
ITEM 22	To Utah Department of Corrections - Programs and Operations	
	From General Fund	55,300
	Schedule of Programs:	
	Adult Probation and Parole Programs	55,300
	To implement the provisions of <i>Avoiding Apprehension Amendment</i> (Senate Bill 146, 2005 General Session).	
	It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.	
ITEM 23	To Utah Department of Corrections - Programs and Operations	
	From General Fund	34,400
	Schedule of Programs:	
	Adult Probation and Parole Programs	11,000
	Institutional Operations Draper Facility	23,400
	To implement the provisions of <i>Penalties for False Driver Licenses and Identification Cards</i> (Senate Bill 167, 2005 General Session).	
	It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.	
ITEM 24	To Utah Department of Corrections - Department Medical Services	

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From General Fund	62,100
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Schedule of Programs:

Medical Services	62,100
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

It is the intent of the Legislature that the funds for Medical Services shall not lapse.

BOARD OF PARDONS AND PAROLE

ITEM 25 To Board of Pardons and Parole

From General Fund	34,600
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Schedule of Programs:

Board Of Pardons and Parole	34,600
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

It is the intent of the Legislature that the funds for the Board of Pardons and Parole shall not lapse.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 26 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund	1,582,300
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From Federal Funds	36,100
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From Dedicated Credits Revenue	44,300
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From General Fund Restricted - Youth Corrections Victim Restitution Account	251,200
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From Revenue Transfers - Medicaid	52,600
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Schedule of Programs:

Administration	43,000
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Early Intervention	313,000
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Community Programs	385,200
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Correctional Facilities	644,300
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Rural Programs	581,000
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.

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ITEM 27 To Department of Human Services - Division of Juvenile Justice Services - Youth Parole Authority

From General Fund 9,100

From Federal Funds 500

Schedule of Programs:

Youth Parole Authority 9,600

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

It is the intent of the Legislature that the funds for Youth Parole Authority shall not lapse.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 28 To Judicial Council/State Court Administrator - Administration

From General Fund 812,100

Schedule of Programs:

Supreme Court 39,800

Court of Appeals 53,300

District Courts 508,400

Juvenile Courts 203,400

Administrative Office 7,200

It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.

Under the provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 2, 2005 to June 30, 2006: District Court Judge \$ 111,050. Other judicial salaries will be calculated in accordance with the statutory formula and rounded to the nearest \$50.

ITEM 29 To Judicial Council/State Court Administrator - Administration

From General Fund 78,800

Schedule of Programs:

District Courts 78,800

To implement the provisions of *Divorce Mediation Program* (House Bill 4, 2005 General Session).

It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.

ITEM 30 To Judicial Council/State Court Administrator - Administration

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	From General Fund	1,318,000
	From Dedicated Credits Revenue	18,300
	From General Fund Restricted - Children's Legal Defense	3,600
	From General Fund Restricted - DNA Specimen Account	2,900
	From General Fund Restricted - Non-Judicial Assessment	19,000
	From General Fund Restricted - Substance Abuse Prevention	4,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	8,200
	From Revenue Transfers - Other Agencies	9,200
	Schedule of Programs:	
	Supreme Court	29,300
	Law Library	3,400
	Court of Appeals	36,600
	District Courts	427,000
	Juvenile Courts	783,900
	Administrative Office	27,600
	Judicial Education	1,800
	Data Processing	65,400
	Grants Program	8,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
	It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.	
ITEM 31	To Judicial Council/State Court Administrator - Administration	
	From General Fund	245,100
	Schedule of Programs:	
	Juvenile Courts	245,100
	To implement the provisions of <i>Second District Juvenile Judge</i> (House Bill 218, 2005 General Session).	
	It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.	
ITEM 32	To Judicial Council/State Court Administrator - Administration	
	From General Fund	31,700
	Schedule of Programs:	
	Juvenile Courts	31,700
	To implement the provisions of <i>Child Welfare Amendments</i> (Senate Bill 72, 2005 General Session).	

	<p>It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.</p>	
ITEM 33	<p>To Judicial Council/State Court Administrator - Administration From General Fund</p> <p>Schedule of Programs:</p> <p style="padding-left: 40px;">Juvenile Courts</p> <p style="padding-left: 80px;">To implement the provisions of <i>Interstate Juvenile Compact</i> (Senate Bill 91, 2005 General Session).</p> <p style="padding-left: 40px;">It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.</p>	<p>12,000</p> <p>12,000</p>
ITEM 34	<p>To Judicial Council/State Court Administrator - Administration From General Fund</p> <p>Schedule of Programs:</p> <p style="padding-left: 40px;">District Courts</p> <p style="padding-left: 80px;">To implement the provisions of <i>Avoiding Apprehension Amendment</i> (Senate Bill 146, 2005 General Session).</p> <p style="padding-left: 40px;">It is the intent of the Legislature that the funds for the Courts Administration shall not lapse.</p>	<p>192,900</p> <p>192,900</p>
ITEM 35	<p>To Judicial Council/State Court Administrator - Contracts and Leases</p> <p>From General Fund</p> <p>Schedule of Programs:</p> <p style="padding-left: 40px;">Contracts and Leases</p> <p style="padding-left: 80px;">To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).</p> <p style="padding-left: 40px;">It is the intent of the Legislature that the funds for Contracts and Leases shall not lapse.</p>	<p>600</p> <p>600</p>
ITEM 36	<p>To Judicial Council/State Court Administrator - Guardian ad Litem From General Fund</p> <p>From General Fund Restricted - Guardian Ad Litem Services</p> <p>Schedule of Programs:</p> <p style="padding-left: 40px;">Guardian ad Litem</p> <p style="padding-left: 80px;">To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).</p> <p style="padding-left: 40px;">It is the intent of the Legislature that the funds for Guardian</p>	<p>70,100</p> <p>2,600</p> <p>72,700</p>

	ad Litem shall not lapse.	
ITEM 37	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	12,600
	Schedule of Programs:	
	Guardian ad Litem	12,600
	To implement the provisions of <i>Child Welfare Amendments</i> (Senate Bill 72, 2005 General Session).	
	It is the intent of the Legislature that the funds for Guardian ad Litem shall not lapse.	
DEPARTMENT OF PUBLIC SAFETY		
ITEM 38	To Department of Public Safety - Programs & Operations	
	From General Fund	1,467,000
	From Dedicated Credits Revenue	82,300
	From General Fund Restricted - Fire Academy Support	21,900
	From General Fund Restricted - Statewide Warrant Operations	15,800
	From Transportation Fund - Department of Public Safety Restricted Account	58,600
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	8,100
	From Revenue Transfers - Within Agency	6,700
	Schedule of Programs:	
	Department Commissioner's Office	72,200
	Department Education Center	23,800
	Department Intelligence Center	19,300
	CITS Administration	1,500
	CITS Bureau of Criminal Identification	48,700
	CITS Communications	82,800
	CITS State Crime Labs	26,400
	CITS Crime Lab Grants	7,200
	CITS BCI Grants	900
	CITS State Bureau of Investigation	40,100
	Highway Patrol - Administration	7,300
	Highway Patrol - Field Operations	1,138,400
	Highway Patrol - Safety Inspections	17,500
	Highway Patrol - Protective Services	48,600
	Highway Patrol - Special Services	10,500
	Highway Patrol - Special Enforcement	24,000
	Highway Patrol - Technical Services	16,100
	Information Management - Operations	50,900

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Fire Marshall - Fire Operations 16,400
Fire Marshall - Fire Fighter Training 7,800

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

ITEM 39 To Department of Public Safety - Emergency Services and Homeland Security

From General Fund 39,300
From Federal Funds 76,200
Schedule of Programs:

Emergency Services and Homeland Security 115,500

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse.

ITEM 40 To Department of Public Safety - Peace Officers' Standards and Training

From Federal Funds 11,100
From General Fund Restricted - Public Safety Support 23,000
Schedule of Programs:

Basic Training 10,600
Regional/Inservice Training 3,100
Post Administration 9,300
Police Corps Academy 11,100

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for Peace Officers Standards and Training shall not lapse.

ITEM 41 To Department of Public Safety - Liquor Law Enforcement
From General Fund

13,600
Schedule of Programs:
Liquor Law Enforcement 13,600

To implement the provisions of *Unused Sick Leave At*

Retirement Amendments (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse.

ITEM 42	To Department of Public Safety - Driver License	
	From Transportation Fund Restricted - Motorcycle Education	2,300
	From Transportation Fund - Department of Public Safety Restricted Account	486,000

Schedule of Programs:

Driver License Administration	63,200
Driver Services	324,900
Driver Records	97,900
Motorcycle Safety	2,300

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for the Driver License line item shall not lapse.

ITEM 43	To Department of Public Safety - Driver License	
	From Transportation Fund - Department of Public Safety Restricted Account	157,600

Schedule of Programs:

Driver Services	157,600
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To implement the provisions of *Public Safety Driving Privilege and Identification Card Amendments* (Senate Bill 227, 2005 General Session).

The Legislature intends that funds provided for the Driver License line item shall not lapse

ITEM 44	To Department of Public Safety - Highway Safety	
	From General Fund	100
	From Federal Funds	4,500
	From Transportation Fund - Department of Public Safety Restricted Account	600

Schedule of Programs:

Highway Safety	5,200
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

The Legislature intends that funds provided for Highway Safety shall not lapse.

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CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 45	To Capitol Preservation Board	
	From General Fund	1,100
	Schedule of Programs:	
	Capitol Preservation Board	1,100
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 46	To Department of Administrative Services - Executive Director	
	From General Fund	5,300
	Schedule of Programs:	
	Executive Director	5,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

ITEM 47	To Department of Administrative Services - Automated Geographic Reference Center	
	From General Fund	(702,900)
	From Federal Funds	(50,000)
	From Dedicated Credits Revenue	(527,200)
	From General Fund Restricted - Statewide E-911 Emergency Fund	(250,000)
	Schedule of Programs:	
	Automated Geographic Reference Center	(1,530,100)
	To implement the provisions of <i>Information Technology Governance Amendments</i> (House Bill 109, 2005 General Session).	

ITEM 48	To Department of Administrative Services - Administrative Rules	
	From General Fund	1,000
	Schedule of Programs:	
	DAR Administration	1,000
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

ITEM 49	To Department of Administrative Services - DFCM Administration	
	From General Fund	12,700

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	From Capital Project Fund	2,700
	From Capital Project Fund - Contingency Reserve	5,500
	Schedule of Programs:	
	DFCM Administration	18,200
	Roofing and Paving	2,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 50	To Department of Administrative Services - State Archives	
	From General Fund	29,000
	Schedule of Programs:	
	Archives Administration	2,500
	Records Analysis	7,000
	Preservation Services	6,000
	Patron Services	8,300
	Records Services	5,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 51	To Department of Administrative Services - Finance Administration	
	From General Fund	118,400
	From Dedicated Credits Revenue	11,100
	Schedule of Programs:	
	Finance Director's Office	4,000
	Payroll	6,700
	Payables/Disbursing	25,100
	Technical Services	30,900
	Financial Reporting	26,700
	Financial Information Systems	36,100
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 52	To Department of Administrative Services - Finance - Mandated	
	From General Fund Restricted - Economic Incentive Restricted Account	981,900
	Schedule of Programs:	
	Development Zone Partial Rebates	981,900

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ITEM 52A	To Department of Administrative Services - Finance - Mandated - LeRay McAllister Critical Land Conservation Fund	
	From General Fund, One-time	(150,000)
	Schedule of Programs:	
	LeRay McAllister Critical Land Conservation Fund	(150,000)
ITEM 53	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	700
	Schedule of Programs:	
	Judicial Conduct Commission	700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 54	To Department of Administrative Services - Finance - Mandated	
	From General Fund	50,000
	From General Fund, One-time	150,000
	Schedule of Programs:	
	Retirement Benefits	200,000
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 55	To Department of Administrative Services - Purchasing	
	From General Fund	26,900
	Schedule of Programs:	
	Purchasing and General Services	26,900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
DEPARTMENT OF TECHNOLOGY SERVICES		
ITEM 56	To Department of Technology Services - Chief Information Officer	
	From General Fund	570,100
	From General Fund, One-time	400,000
	Schedule of Programs:	
	Chief Information Officer	970,100
	To implement the provisions of <i>Information Technology Governance Amendments</i> (House Bill 109, 2005 General Session).	

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ITEM 57	To Department of Technology Services - Chief Information Officer From General Fund	2,100
	Schedule of Programs:	
	Chief Information Officer	2,100
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 58	To Department of Technology Services - Integrated Technology Division	
	From General Fund	702,900
	From Federal Funds	50,000
	From Dedicated Credits Revenue	527,200
	From General Fund Restricted - Statewide E-911 Emergency Fund	250,000
	Schedule of Programs:	
	Automated Geographic Reference Center	1,530,100
	To implement the provisions of <i>Information Technology Governance Amendments</i> (House Bill 109, 2005 General Session).	
	The Legislature intends that FY 2005 funds appropriated to the Department of Administrative Services - Automated Geographic Reference Center that do not lapse under authority granted in the Supplemental Appropriations Act (S.B. 1, 2005 General Session) shall be transferred to the Department of Technology Services - Division of Integrated Technology - Automated Geographic Reference Center on July 1, 2005.	
ITEM 59	To Department of Technology Services - Integrated Technology Division	
	From General Fund	23,900
	From Dedicated Credits Revenue	17,200
	Schedule of Programs:	
	Automated Geographic Reference Center	41,100
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 60 To Department of Technology Services Internal Service Funds -
Enterprise Technology Division

Total FTE	236.0
Authorized Capital Outlay	6,800,500

The Legislature intends that for each full-time equivalent position filled in Department of Technology Services internal service funds at least one position will be vacated and eliminated at the Department of Administrative Services - Division of Information Technology Services or elsewhere in state government.

CAPITAL BUDGET

ITEM 61	To Capital Budget - Capital Development	
	From General Fund	2,698,000
	From General Fund, One-time	(2,698,000)

ITEM 61A To Capital Budget - Capital Development

It is the intent of the Legislature that: the College of Eastern Utah may use donations and other institutional funds to plan, design, and construct a Fine Arts Complex under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated; no state funds may be used for any portion of this project; and the university may request state funds for operations and maintenance to the extent that the university is able to demonstrate to the Board of Regents that the facility meets approved academic and training purposes under Board of Regents policy R710.

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 62	To State Board of Bonding Commissioners - Debt Service - Debt Service	
	From General Fund	(2,698,000)
	From General Fund, One-time	2,698,000

REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ITEM 63	To General Fund	
	From General Fund Restricted - Mineral Lease Bonus Discretionary	1,300,000
	Schedule of Programs:	
	General Fund, One-time	1,300,000

COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

ITEM 64 To Utah State Tax Commission - Tax Administration

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	From General Fund Restricted - Sales and Use Tax Administration Fees	(133,800)
	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
ITEM 65	To Utah State Tax Commission - Tax Administration	
	From Dedicated Credits Revenue	246,000
	Schedule of Programs:	
	Motor Vehicle Enforcement Division	246,000
	To implement the provisions of <i>Motor Vehicle Enforcement Division Amendments</i> (House Bill 68, 2005 General Session).	
	The Legislature intends that passage of H. B. 68 includes authorization for three vehicles and four full time equivalent employees.	
ITEM 66	To Utah State Tax Commission - Tax Administration	
	From General Fund	565,500
	From Uniform School Fund	295,100
	From Dedicated Credits Revenue	29,100
	From General Fund Restricted - Sales and Use Tax Administration Fees	173,600
	Schedule of Programs:	
	Administration Division	55,900
	Auditing Division	172,900
	Technology Management	141,100
	Tax Processing Division	86,700
	Tax Payer Services	190,600
	Property Tax Division	61,400
	Motor Vehicles	312,200
	Motor Vehicle Enforcement Division	42,500
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
DEPARTMENT OF WORKFORCE SERVICES		
ITEM 67	To Department of Workforce Services - Workforce Services	
	From Unemployment Compensation Trust	353,000
	Schedule of Programs:	
	Workforce Services	353,000
	To implement the provisions of <i>Employment Security Act Amendments</i> (House Bill 10, 2005 General Session).	
ITEM 68	To Department of Workforce Services - Workforce Services	
	From General Fund	150,100

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From Federal Funds	662,000
From Dedicated Credits Revenue	11,100
From Unemployment Compensation Trust	5,800
From Revenue Transfers	24,700
Schedule of Programs:	
Workforce Services	853,700
To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 69 To Department of Alcoholic Beverage Control - Alcoholic Beverage Control

From Liquor Control Fund	373,500
Schedule of Programs:	
Executive Director	15,200
Administration	6,900
Operations	351,400
To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

LABOR COMMISSION

ITEM 70 To Labor Commission

From General Fund	123,800
From Federal Funds	56,500
From General Fund Restricted - Workplace Safety	6,500
From Uninsured Employers' Fund	19,800
From Revenue Transfers	800
Schedule of Programs:	
Administration	26,500
Industrial Accidents	19,500
Adjudication	14,500
Division of Safety	18,000
Workplace Safety	5,600
Anti-Discrimination	20,700
Utah Occupational Safety and Health	102,600
To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General	

Session).

DEPARTMENT OF COMMERCE

ITEM 71	To Department of Commerce - Commerce General Regulation	
	From General Fund Restricted - Commerce Service Fund	(45,000)
	From General Fund Restricted - Pawnbroker Operations	45,000

The following fees, which were approved in the Annual Appropriations Act (H. B. 1, 2005 General Session), are hereby repealed: Pharmaceutical Manufacturer - New Application Filing - 200.00; Pharmaceutical Manufacturer - License Renewal - 100.00; Pharmacy Wholesaler/Distributor - New Application Filing - 200.00; Pharmacy Wholesaler/Distributor - License Renewal - 100.00; Veterinary Pharm Outlet - New App Filing - 200.00; Veterinary Pharm Outlet - License Renewal - 100.00; Pharm Research - New Application Filing - 200.00; Pharm Research - License Renewal - 100.00; Pharm Dog trainer - New Application Filing - 200.00; Pharm Dog Trainer - License Renewal - 100.00; Pharm Teaching Organization - New App Filing - 200.00; Pharm Teaching Organization - Lic Renewal - 100.00; Euthanasia Agency - New Application Filing - 200.00; Euthanasia Agency - License Renewal - 100.00; Analytical Laboratory - New Application Filing - 200.00; Analytical Laboratory - License Renewal - 100.00; Pharmacy Administration - New Application Filing - 200.00; Pharm Administration - License Renewal - 100.00; Pharmaceutical Out-of-State Mail Order - 200.00; Pharmaceutical Out-of-State Mail Order Renewal - 100.00.

ITEM 72	To Department of Commerce - Commerce General Regulation	
	From Federal Funds	1,500
	From Dedicated Credits Revenue	1,100
	From General Fund Restricted - Commerce Service Fund	288,700
	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	25,800

Schedule of Programs:

Administration	75,600
Occupational & Professional Licensing	113,100
Securities	31,600
Consumer Protection	15,700

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Corporations and Commercial Code	34,100
Real Estate	19,700
Public Utilities	24,800
Committee of Consumer Services	2,500

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

FINANCIAL INSTITUTIONS

ITEM 73	To Financial Institutions - Financial Institutions Administration From General Fund Restricted - Financial Institutions	85,500
	Schedule of Programs:	
	Administration	85,500
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

INSURANCE DEPARTMENT

ITEM 74	To Insurance Department - Insurance Department Administration From General Fund	65,400
	From Dedicated Credits Revenue	11,300
	Schedule of Programs:	
	Administration	65,400
	Insurance Fraud Program	11,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 75	To Insurance Department - Title Insurance Program From Dedicated Credits Revenue	1,300
	Schedule of Programs:	
	Title Insurance Program	1,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 76	To Insurance Department - Title Insurance Program From General Fund	4,500
	Schedule of Programs:	
	Title Insurance Program	4,500
	To implement the provisions of <i>Regulation of Title</i>	

Insurance Industry (Senate Bill 40, 2005 General Session).

PUBLIC SERVICE COMMISSION

ITEM 77 To Public Service Commission

From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund 6,300

Schedule of Programs:

Public Service Commission 6,300

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

CAREER SERVICE REVIEW BOARD

ITEM 78 To Career Service Review Board

From General Fund 1,100

Schedule of Programs:

Career Service Review Board 1,100

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

DEPARTMENT OF HUMAN RESOURCES MANAGEMENT

ITEM 79 To Department of Human Resources Management - Human Resource Management

From General Fund 39,300

Schedule of Programs:

Administration 7,100

Classification and Employee Relations 9,500

Recruitment, Training and Development 8,600

Information Technology 14,100

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 80 To Department of Community & Economic Development - Administration

From General Fund 25,600

Schedule of Programs:

Executive Director 3,200

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	Information Resources	17,700
	Administrative Services	4,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 81	To Department of Community & Economic Development - Incentive Funds	
	From General Fund Restricted - Industrial Assistance	1,100
	Schedule of Programs:	
	Incentive Funds	1,100
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 82	To Department of Community & Economic Development - Business and Travel Development	
	From General Fund, One-time	25,000
	Schedule of Programs:	
	Administration	25,000
	It is the intent of the Legislature that \$25,000 General Fund one-time funding appropriated in this item be used to fund the Utah Summer Games.	
ITEM 83	To Department of Community & Economic Development - Business and Travel Development	
	From General Fund Restricted - Motion Picture Incentive Fund	1,000,000
	Schedule of Programs:	
	Film Commission	1,000,000
	To implement the provisions of <i>Motion Picture Incentive Fund</i> (House Bill 17, 2005 General Session).	
ITEM 84	To Department of Community & Economic Development - Business and Travel Development	
	From General Fund	19,800
	From Federal Funds	100
	Schedule of Programs:	
	Administration	6,700
	International Development	2,600
	Business Development	1,100
	Science and Technology	3,200

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Internal Development	4,500
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External Development	1,800
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 85 To Department of Community & Economic Development - Business and Travel Development

From General Fund Restricted - Business Development for Disadvantaged Rural Communities Account	250,000
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Schedule of Programs:

Business Development	250,000
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To implement the provisions of *Funding for Business Development in Disadvantaged Rural Communities* (Senate Bill 57, 2005 General Session).

ITEM 86 To Department of Community & Economic Development - State History

From General Fund	24,900
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From Federal Funds	11,500
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Schedule of Programs:

Administration	4,300
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Libraries and Collections	10,400
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Public History and Education	2,500
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Office of Preservation	19,200
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 87 To Department of Community & Economic Development - Fine Arts

From General Fund, One-time	50,000
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Schedule of Programs:

Grants to Non-profits	50,000
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It is the intent of the Legislature that the \$50,000 General Fund one-time monies appropriated in this item be used to fund the Moab Music Festival.

ITEM 88 To Department of Community & Economic Development - Fine Arts

From General Fund	52,700
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	Schedule of Programs:	
	Administration	2,400
	Community Arts Outreach	50,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 89	To Department of Community & Economic Development - State Library	
	From General Fund	105,800
	From Federal Funds	6,400
	From Dedicated Credits Revenue	59,300
	Schedule of Programs:	
	Administration	4,300
	Blind and Physically Handicapped	35,800
	Library Development	110,400
	Information Services	21,000
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 90	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	900
	Schedule of Programs:	
	Indian Affairs	900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 91	To Department of Community & Economic Development - Housing and Community Development	
	From General Fund, One-time	410,000
	Schedule of Programs:	
	Museum Services	410,000
	It is the intent of the Legislature that \$400,000 of this appropriation be used to fund the Treehouse Museum, and that \$10,000 of this appropriation be used to fund the Hill Air Force Base Museum.	
ITEM 92	To Department of Community & Economic Development -	

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Housing and Community Development

From General Fund	13,000
From Federal Funds	6,900
From Permanent Community Impact	5,400

Schedule of Programs:

Community Development Administration	9,800
Ethnic Office	3,900
Museum Services	2,500
Community Assistance	1,100
Housing Development	3,700
Weatherization Assistance	1,100
Community Services	1,100
Commission on Volunteers	2,100

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 93 To Department of Community & Economic Development -
Community Development Capital Budget

It is the intent of the Legislature that the Permanent Community Impact Fund Board (PCIFB) distribute funding of \$385,000 of the funds appropriated to it in Item 84, H.B. 1, Annual Appropriations Act, 2005 annual General Session, equally to the 7 associations of government. It is further the intent of the Legislature that 1) the associations of government use the distributed monies for planning, for construction and maintenance of public facilities, and to provide public services and 2) that no further distributions will be made to the Association of Government from the PCIFB.

RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 94 To General Fund Restricted - Economic Incentive Restricted
Account

From General Fund, One-time	981,900
Schedule of Programs:	
General Fund Restricted - Economic Incentive Restricted Account	981,900

HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH

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ITEM 95	To Department of Health - Executive Director's Operations	
	From General Fund	121,100
	From Federal Funds	139,600
	From Dedicated Credits Revenue	37,400
	From Revenue Transfers	1,800
	Schedule of Programs:	
	Executive Director	79,900
	Program Operations	58,400
	Medical Examiner	22,200
	Bio Terrorism Grants	69,700
	Center for Health Data	69,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 96	To Department of Health - Health Systems Improvement	
	From General Fund	39,400
	From Federal Funds	25,800
	From Dedicated Credits Revenue	17,800
	Schedule of Programs:	
	Director's Office	3,900
	Emergency Medical Services	34,900
	Child Care Licensing	16,900
	Health Facility Licensure, Certification, and Resident Assessment	27,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 97	To Department of Health - Workforce Financial Assistance	
	From General Fund	1,400
	Schedule of Programs:	
	Workforce Financial Assistance	1,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 98	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund, One-time	180,000
	Schedule of Programs:	
	Communicable Disease Control	180,000

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ITEM 99	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	109,200
	From Federal Funds	65,600
	From Dedicated Credits Revenue	64,700
	From Revenue Transfers	4,100
	Schedule of Programs:	
	Director's Office	4,300
	Chemical and Environmental Services	64,800
	Forensic Toxicology	28,900
	Laboratory Improvement	22,800
	Microbiology	39,700
	Communicable Disease Control	46,400
	Epidemiology	36,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 100	To Department of Health - Community and Family Health Services	
	From General Fund	50,000
	Schedule of Programs:	
	Health Promotion	50,000
	The Legislature intends that the \$50,000 appropriated in this item be used to support the Center for Multicultural Health.	
ITEM 101	To Department of Health - Community and Family Health Services	
	From General Fund	48,800
	From Federal Funds	174,200
	From Dedicated Credits Revenue	29,600
	From General Fund Restricted - Tobacco Settlement Account	25,000
	From Revenue Transfers	15,100
	Schedule of Programs:	
	Director's Office	13,100
	Health Promotion	113,700
	Maternal and Child Health	77,100
	Children with Special Health Care Needs	88,800
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

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ITEM 102	To Department of Health - Health Care Financing	
	From General Fund	263,000
	From Federal Funds	326,700
	Schedule of Programs:	
	Director's Office	68,900
	Financial Services	59,200
	Managed Health Care	43,900
	Medical Claims	51,200
	Eligibility Services	329,800
	Coverage and Reimbursement	36,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 103	To Department of Health - Medical Assistance	
	It is the intent of the Legislature that \$17,165,100, of which \$4,959,000 is from the General Fund, one-time, be used to restore Medicaid vision services and adult dental services.	
ITEM 104	To Department of Health - Medical Assistance	
	From Federal Funds	3,579,600
	From General Fund Restricted - Nursing Care Facilities Account	1,454,300
	Schedule of Programs:	
	Medicaid Base Program	5,033,900
	To implement the provisions of <i>Amendments to Intermediate Care Facilities for Mentally Retarded</i> (House Bill 62, 2005 General Session).	
ITEM 105	To Department of Health - Medical Assistance	
	From General Fund	8,700
	From Federal Funds	500
	From Revenue Transfers	26,900
	Schedule of Programs:	
	Medicaid Base Program	700
	DOH Medical/Dental Clinics	35,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 106	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	13,012,400

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	From General Fund Restricted - Tobacco Settlement Account	3,300,000
	Schedule of Programs:	
	Children's Health Insurance Program	16,312,400
	To implement the provisions of <i>Children's Health Care Coverage Amendments</i> (House Bill 114, 2005 General Session).	
ITEM 107	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	7,400
	From General Fund Restricted - Tobacco Settlement Account	1,900
	Schedule of Programs:	
	Children's Health Insurance Program	9,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
DEPARTMENT OF HUMAN SERVICES		
ITEM 108	To Department of Human Services - Executive Director Operations	
	From General Fund	150,000
	Schedule of Programs:	
	Office of Licensing	150,000
	To implement the provisions of <i>Intercountry Adoption Accreditation</i> (House Bill 22, 2005 General Session).	
	The Legislature approves the following fee under terms and conditions of Section 63-38-3 for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006:	
	Intercountry Adoption Accreditation Fee - \$15,000.	
ITEM 109	To Department of Human Services - Executive Director Operations	
	From General Fund	117,100
	From Federal Funds	122,700
	From Revenue Transfers - Department of Health - Medical Assistance	4,500
	From Revenue Transfers - Other Agencies	80,200
	Schedule of Programs:	
	Executive Director's Office	4,000
	Legal Affairs	34,900
	Information Technology	163,700
	Administrative Support	10,800
	Fiscal Operations	48,600

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	Human Resources	54,300
	Developmental Disabilities Council	4,300
	Foster Care Citizens Review Boards	3,900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 110	To Department of Human Services - Executive Director Operations From General Fund	44,000
	Schedule of Programs:	
	Office of Licensing	44,000
	To implement the provisions of <i>Licensure and Regulation of Programs and Facilities</i> (Senate Bill 107, 2005 General Session).	
ITEM 111	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund, One-time	2,000,000
	Schedule of Programs:	
	Community Mental Health Services	2,000,000
	It is the intent of the Legislature that these funds, which are appropriated to address the loss of Medicaid funds used for mental health services provided by local mental health centers to non-Medicaid eligible clients, be used solely for that purpose.	
ITEM 112	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund	128,600
	From Federal Funds	7,400
	From Dedicated Credits Revenue	12,000
	From Revenue Transfers - Department of Health - Medical Assistance	35,700
	Schedule of Programs:	
	Administration	13,700
	State Hospital	170,000
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 113	To Department of Human Services - Division of Services for People with Disabilities	

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	From General Fund	51,900
	From Federal Funds	3,700
	From Dedicated Credits Revenue	5,500
	From Revenue Transfers - Department of Health - Medical Assistance	108,800
	From Revenue Transfers - Other Agencies	1,900
	Schedule of Programs:	
	Administration	22,500
	Service Delivery	29,700
	State Developmental Center	119,600
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 114	To Department of Human Services - Office of Recovery Services	
	From General Fund	266,500
	From Federal Funds	597,200
	From Dedicated Credits Revenue	48,500
	From Revenue Transfers - Department of Health - Medical Assistance	28,600
	From Revenue Transfers - Other Agencies	4,700
	Schedule of Programs:	
	Administration	18,900
	Financial Services	34,400
	Electronic Technology	50,200
	Child Support Services	466,400
	Children in Care Collections	41,900
	Attorney General Contract	285,300
	Medical Collections	48,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 115	To Department of Human Services - Division of Child and Family Services	
	From General Fund	62,700
	From Federal Funds	42,900
	From Revenue Transfers - Department of Health - Medical Assistance	11,800
	Schedule of Programs:	
	Administration	46,800
	Service Delivery	70,600

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 116 To Department of Human Services - Division of Aging and Adult Services

From General Fund, One-time 300,000

Schedule of Programs:

Non-Formula Funds 300,000

ITEM 117 To Department of Human Services - Division of Aging and Adult Services

From General Fund 7,700

From Federal Funds 6,600

From Revenue Transfers - Department of Health - Medical Assistance 700

Schedule of Programs:

Administration 10,600

Adult Protective Services 4,400

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 118 To University of Utah - Public Service

From General Fund 50,000

Schedule of Programs:

Museum of Natural History 50,000

SOUTHERN UTAH UNIVERSITY

ITEM 119 To Southern Utah University - Shakespeare Festival

From General Fund, One-time 10,000

Schedule of Programs:

Shakespeare Festival 10,000

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 120 To Utah College of Applied Technology - Administration

From Income Tax 334,000

Schedule of Programs:

Administration 334,000

STATE BOARD OF REGENTS

ITEM 121 To State Board of Regents - Administration

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From Income Tax	2,226,900
Schedule of Programs:	
Administration	2,226,900
UTAH EDUCATION NETWORK	
ITEM 122 To Utah Education Network	
From Income Tax	89,100
Schedule of Programs:	
Technical Services	89,100
NATURAL RESOURCES	
DEPARTMENT OF NATURAL RESOURCES	
ITEM 123 To Department of Natural Resources - Administration	
From General Fund	56,100
Schedule of Programs:	
Executive Director	7,100
Administrative Services	49,000
To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 124 To Department of Natural Resources - Administration	
From General Fund	(281,800)
From Federal Funds	(1,386,300)
From Oil Overcharge - Exxon	(1,263,500)
From Oil Overcharge - Stripper Well Fund	(431,900)
From Lapsing Balance	500,000
Schedule of Programs:	
Executive Director	56,100
Utah Energy Office	(2,919,600)
To implement the provisions of <i>Office of Energy - Oversight</i> (Senate Bill 199, 2005 General Session).	
ITEM 125 To Department of Natural Resources - Administration	
From General Fund	(269,400)
Schedule of Programs:	
Executive Director	(269,400)
To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 126 To Department of Natural Resources - Forestry, Fire and State Lands	

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	From General Fund	57,200
	From Federal Funds	48,900
	From Dedicated Credits Revenue	155,500
	From General Fund Restricted - Sovereign Land Management	84,400
	Schedule of Programs:	
	Director's Office	6,500
	Administrative Services	8,700
	Fire Suppression	72,800
	Planning and Technology	3,800
	Technical Assistance	19,000
	Program Delivery	37,100
	Lone Peak Center	165,500
	Program Delivery Cooperators	32,600
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 127	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	53,600
	From Federal Funds	91,400
	From Dedicated Credits Revenue	1,300
	From General Fund Restricted - Oil & Gas Conservation Account	61,200
	Schedule of Programs:	
	Administration	28,300
	Oil and Gas Conservation	59,500
	Minerals Reclamation	20,000
	Coal Reclamation	67,500
	Abandoned Mine	32,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 128	To Department of Natural Resources - Wildlife Resources	
	From General Fund	27,500
	From Federal Funds	190,200
	From Dedicated Credits Revenue	600
	From General Fund Restricted - Wildlife Habitat	9,000
	From General Fund Restricted - Wildlife Resources	281,400
	Schedule of Programs:	

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Director's Office	11,900
Administrative Services	63,100
Conservation Outreach	15,700
Law Enforcement	92,600
Habitat Council	9,300
Habitat Section	52,800
Wildlife Section	143,900
Aquatic Section	119,400

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 129 To Department of Natural Resources - Contributed Research
From Dedicated Credits Revenue 800

Schedule of Programs:

Contributed Research	800
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 130 To Department of Natural Resources - Cooperative Environmental Studies

From Federal Funds	51,700
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From Dedicated Credits Revenue	7,300
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Schedule of Programs:

Cooperative Environmental Study	59,000
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To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 131 To Department of Natural Resources - Parks and Recreation

From General Fund	111,200
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From Federal Funds	1,100
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From General Fund Restricted - Boating	5,500
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From General Fund Restricted - Off-highway Vehicle	7,100
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From General Fund Restricted - State Park Fees	215,000
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Schedule of Programs:

Director	1,300
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Park Operations	284,300
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Comprehensive Planning	1,300
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Administration	6,700
Design and Construction	9,500
Reservations	5,500
Law Enforcement	900
Fiscal and Accounting	16,100
Boating	5,500
OHV	7,100
Grants and Trails	1,700

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 132 To Department of Natural Resources - Parks and Recreation
Capital Budget

From General Fund, One-time	10,000
Schedule of Programs:	
Trail Grants	10,000

ITEM 133 To Department of Natural Resources - Utah Geological Survey

From General Fund	43,400
From Federal Funds	14,500
From Dedicated Credits Revenue	16,200
From General Fund Restricted - Mineral Lease	29,200
Schedule of Programs:	
Administration	9,500
Technical Services	4,200
Geologic Hazards	12,900
Geologic Mapping	15,200
Energy and Minerals	27,100
Environmental	21,400
Information and Outreach	13,000

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 134 To Department of Natural Resources - Utah Geological Survey

From General Fund	81,600
From Federal Funds	1,386,300
Schedule of Programs:	
Administration	1,467,900

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	To implement the provisions of <i>Office of Energy - Oversight</i> (Senate Bill 199, 2005 General Session).	
ITEM 135	To Department of Natural Resources - Water Resources	
	From General Fund	75,300
	From Water Resources Conservation and Development Fund	4,700
	Schedule of Programs:	
	Administration	6,800
	Interstate Streams	5,000
	Planning	63,500
	City Loans Administration	4,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 136	To Department of Natural Resources - Water Rights	
	From General Fund	40,000
	Schedule of Programs:	
	Adjudication	40,000
	To implement the provisions of <i>Water Law - Criminal Penalties Amendments</i> (House Bill 38, 2005 General Session).	
ITEM 137	To Department of Natural Resources - Water Rights	
	From General Fund	92,000
	Schedule of Programs:	
	Adjudication	92,000
	To implement the provisions of <i>Water Enforcement Procedures and Penalties</i> (House Bill 157, 2005 General Session).	
ITEM 138	To Department of Natural Resources - Water Rights	
	From General Fund	171,600
	From Dedicated Credits Revenue	7,200
	Schedule of Programs:	
	Administration	4,400
	Appropriation	22,000
	Dam Safety	23,800
	Adjudication	21,200
	Cooperative Studies	1,200
	Technical Services	21,200
	Regional Offices	85,000

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 139	To Public Lands Policy Coordinating Office	
	From General Fund	253,000
	From General Fund, One-time	20,000
	Schedule of Programs:	
	Public Lands Coordination	273,000

ITEM 140	To Public Lands Policy Coordinating Office	
	From General Fund	112,300
	Schedule of Programs:	
	Public Lands Coordination	112,300

To implement the provisions of *Office of Energy - Oversight* (Senate Bill 199, 2005 General Session).

ITEM 141	To Public Lands Policy Coordinating Office	
	From General Fund	312,400
	From General Fund Restricted - Constitutional Defense	2,013,700
	From Beginning Nonlapsing Appropriation Balances	550,000
	Schedule of Programs:	
	Public Lands Coordination	2,876,100

To implement the provisions of *Public Lands Policy Coordination* (Senate Bill 239, 2005 General Session).

The Legislature intends that FY 2005 funds appropriated to the Governor's Office - Constitutional Defense Council and the Governor's Office - RS-2477 Rights of Way program that do not lapse shall be transferred to the Public Lands Policy Coordinating Office on July 1, 2005.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 142	To Department of Agriculture and Food - Administration	
	From General Fund	259,600
	From General Fund, One-time	10,000
	Schedule of Programs:	
	General Administration	298,100
	Meat Inspection	100
	Chemistry Laboratory	(900)
	Animal Health	(21,800)

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Agriculture Inspection	7,600
Brand Inspection	(6,900)
Environmental Quality	100
Insect Inspection	(5,700)
Marketing and Development	(1,000)

The Legislature intends that \$10,000 shall be used for the Dyer's Woad weed control bagging program in Cache and Box Elder counties.

ITEM 143	To Department of Agriculture and Food - Administration	
	From General Fund	238,300
	From Federal Funds	38,500
	From Dedicated Credits Revenue	17,200
	From General Fund Restricted - Livestock Brand	57,600
	Schedule of Programs:	
	General Administration	33,000
	Meat Inspection	68,800
	Chemistry Laboratory	27,800
	Animal Health	16,400
	Agriculture Inspection	9,400
	Brand Inspection	88,600
	Environmental Quality	4,900
	Grain Inspection	15,100
	Insect Inspection	86,700
	Marketing and Development	900

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 144	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	(9,900)
	Schedule of Programs:	
	Predatory Animal Control	(9,900)
ITEM 145	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	10,100
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	7,600
	Schedule of Programs:	

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	Predatory Animal Control	17,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 146	To Department of Agriculture and Food - Resource Conservation From General Fund	2,400
	Schedule of Programs:	
	Resource Conservation Administration	2,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
ITEM 147	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration	
	From Land Grant Management Fund	50,800
	Schedule of Programs:	
	Administration	4,900
	Accounting	5,000
	Royalty	4,000
	Surface	9,500
	Development - Operating	4,700
	Legal/Contracts	1,100
	Data Processing	13,100
	Forestry and Grazing	8,500
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION		
ITEM 148	To State Board of Education - State Office of Education	
	From Uniform School Fund	87,900
	From Federal Funds	25,500
	From Dedicated Credits Revenue	2,400
	From General Fund Restricted - Mineral Lease	3,600
	From General Fund Restricted - Substance Abuse Prevention	700
	Schedule of Programs:	
	Board of Education	1,900

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Student Achievement	46,000
Data and Business Services	49,300
Law, Legislation and Education Services	22,900

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 148A To State Board of Education - State Office of Education

From General Fund, One-time 15,000

Schedule of Programs:

State Office of Education 15,000

The Legislature intends that the \$15,000 appropriated in this item be used for implementation of a Congressional Conference on Civic Education action plan.

ITEM 149 To State Board of Education - State Office of Education

From General Fund (100,000)

From General Fund, One-time 2,570,900

Schedule of Programs:

Board of Education 2,470,900

To implement the provisions of *Carson Smith Special Needs Scholarships* (House Bill 249, 2005 General Session).

ITEM 150 To State Board of Education - State Charter School Board

From Uniform School Fund 100,000

Schedule of Programs:

State Charter School Board 100,000

It is the intent of the Legislature that the State Board of Education, in consultation with the State Charter School Board, distribute the \$100,000 ongoing Uniform School Fund revenue appropriated for charter school administration on an equalized per student basis as determined by actual fall enrollment count to charter schools that receive funding through the Minimum School Program - Administrative Cost Formula program.

ITEM 151 To State Board of Education - State Charter School Board

From Uniform School Fund 700

From Federal Funds 200

Schedule of Programs:

State Charter School Board 900

To implement the provisions of *Unused Sick Leave At*

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Retirement Amendments (House Bill 213, 2005 General Session).

ITEM 152	To State Board of Education - State Office of Rehabilitation From Uniform School Fund	50,000
	Schedule of Programs:	
	Deaf and Hard of Hearing	50,000
	It is the intent of the Legislature that the State Board of Education use the \$50,000 in ongoing Uniform School Funds appropriated to the Utah State Office of Rehabilitation - Services for the Deaf and Hard of Hearing to support further outreach services in southern Utah.	
ITEM 153	To State Board of Education - State Office of Rehabilitation From Uniform School Fund	46,100
	From Federal Funds	168,400
	From Dedicated Credits Revenue	1,800
	Schedule of Programs:	
	Executive Director	14,400
	Blind and Visually Impaired	26,500
	Rehabilitation Services	70,400
	Disability Determination	105,000
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 154	To State Board of Education - School for the Deaf and Blind From Uniform School Fund	52,700
	From Dedicated Credits Revenue	2,500
	From Revenue Transfers	11,500
	Schedule of Programs:	
	Instruction	43,100
	Support Services	23,600
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 155	To State Board of Education - Utah Schools for the Deaf and Blind - Institutional Council	
	From Dedicated Credits Revenue	700
	Schedule of Programs:	

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	Institutional Council	700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 156	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	2,700
	From Federal Funds	30,300
	From Dedicated Credits Revenue	4,800
	Schedule of Programs:	
	Child Nutrition	37,800
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 157	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund, One-time	10,000
	Schedule of Programs:	
	Professional Outreach Programs in the Schools	10,000
TRANSPORTATION & ENVIRONMENTAL QUALITY		
UTAH NATIONAL GUARD		
ITEM 158	To Utah National Guard	
	From General Fund	51,800
	From Federal Funds	340,600
	Schedule of Programs:	
	Armory Maintenance	387,200
	Veterans' Affairs	1,000
	Veterans' Cemetery	4,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
DEPARTMENT OF ENVIRONMENTAL QUALITY		
ITEM 159	To Department of Environmental Quality - Environmental Quality	
	From General Fund	477,400
	From Federal Funds	370,200
	From Dedicated Credits Revenue	170,800
	From General Fund Restricted - Environmental Quality	189,600
	From General Fund Restricted - Used Oil Collection Administration	8,500

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From General Fund Restricted - Water Development Security - Water Quality	28,000
From Expendable Trust - Petroleum Storage Tank	45,300
From Expendable Trust - Waste Tire Recycling	3,600
From Clean Fuels Fund	400,000

Schedule of Programs:

Director's Office	562,800
Air Quality	318,000
Environmental Response/Remediation	206,200
Radiation Control	82,500
Water Quality	210,900
Drinking Water	115,300
Solid and Hazardous Waste	197,700

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

DEPARTMENT OF TRANSPORTATION

ITEM 160 To Department of Transportation - Support Services

From Transportation Fund	411,300
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Schedule of Programs:

Administrative Services	8,900
Loss Management	1,100
Human Resources Management	19,500
Procurement	17,300
Comptroller	39,000
Data Processing	141,100
Internal Auditor	7,700
Community Relations	1,800
Ports of Entry	174,900

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 161 To Department of Transportation - Engineering Services

From Transportation Fund	672,100
From Dedicated Credits Revenue	4,100

Schedule of Programs:

Safety Operations	78,700
Traffic Safety	73,800

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Program Development	91,600
Preconstruction Administration	13,400
Environmental	11,900
Structures	68,300
Materials Lab	91,400
Engineering Services	52,200
Right-of-Way	26,700
Research	21,800
Construction Management	139,700
Civil Rights	6,700

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 162 To Department of Transportation - Maintenance Management
From Transportation Fund 969,800

Schedule of Programs:

District 1	122,300
District 2	162,800
District 3	115,900
Richfield	80,200
Price	83,400
Cedar City	82,800
Field Crews	322,400

To implement the provisions of *Unused Sick Leave At Retirement Amendments* (House Bill 213, 2005 General Session).

ITEM 163 To Department of Transportation - Construction Management
From Transportation Fund (1,077,900)

Schedule of Programs:

Rehabilitation/Preservation	(1,077,900)
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ITEM 164 To Department of Transportation - Construction Management
From Transportation Investment Fund 30,000,000

Schedule of Programs:

State Construction - New	30,000,000
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To implement the provisions of *Transportation Investment Act* (House Bill 18, 2005 General Session).

ITEM 165 To Department of Transportation - Region Management

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	From Transportation Fund	600,100
	Schedule of Programs:	
	Region 1	121,100
	Region 2	205,700
	Region 3	120,100
	Region 4	119,100
	Richfield	9,300
	Price	10,600
	Cedar City	14,200
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 166	To Department of Transportation - Equipment Management	
	From Transportation Fund	100,400
	Schedule of Programs:	
	Shops	76,100
	Maintenance Planning	24,300
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 167	To Department of Transportation - Aeronautics	
	From Transportation Fund Restricted - Aeronautics Fund	6,400
	Schedule of Programs:	
	Administration	6,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 168	To Department of Transportation - Centennial Highway Program	
	From Centennial Highway Fund	(21,013,000)
	From Centennial Highway Fund Restricted Account	170,607,700
	Schedule of Programs:	
	Centennial Highway Program	149,594,700
	To implement the provisions of <i>Transportation Investment Act</i> (House Bill 18, 2005 General Session).	
LEGISLATURE		
ITEM 169	To Legislature - Senate	
	From General Fund	10,500

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	Schedule of Programs:	
	Administration	10,500
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 170	To Legislature - Senate	
	From General Fund	3,400
	Schedule of Programs:	
	Administration	3,400
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 171	To Legislature - House of Representatives	
	From General Fund	10,800
	Schedule of Programs:	
	Administration	10,800
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 172	To Legislature - House of Representatives	
	From General Fund	3,400
	Schedule of Programs:	
	Administration	3,400
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	
ITEM 173	To Legislature - Office of the Legislative Auditor General	
	From General Fund	85,000
	Schedule of Programs:	
	Administration	85,000
ITEM 174	To Legislature - Office of the Legislative Auditor General	
	From General Fund	48,400
	Schedule of Programs:	
	Administration	48,400
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 175	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	42,500

	Schedule of Programs:	
	Administration and Research	42,500
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 176	To Legislature - Legislative Printing	
	From General Fund	4,900
	Schedule of Programs:	
	Administration	4,900
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	
ITEM 177	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund, One-time	50,000
	Schedule of Programs:	
	Administration	50,000
ITEM 178	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	115,700
	Schedule of Programs:	
	Administration	115,700
	To implement the provisions of <i>Unused Sick Leave At Retirement Amendments</i> (House Bill 213, 2005 General Session).	

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2005.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 179	To Governor's Office	
	The Legislature intends that funds provided for the Governors Office shall not lapse.	
ITEM 180	To Governor's Office	
	From General Fund, One-time	10,800

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Schedule of Programs:

Administration

10,800

To implement the provisions of *Office of Energy - Oversight* (Senate Bill 199, 2005 General Session).

The Legislature intends that funds provided for the Governors Office shall not lapse.

ITEM 181 To Governor's Office

From General Fund, One-time

(5,100)

Schedule of Programs:

Constitutional Defense Council

(5,100)

To implement the provisions of *Public Lands Policy Coordination* (Senate Bill 239, 2005 General Session).

ITEM 182 To Governor's Office - RS-2477 Rights of Way

From General Fund Restricted - Constitutional Defense

(235,600)

Schedule of Programs:

RS-2477 Rights of Way

(235,600)

To implement the provisions of *Public Lands Policy Coordination* (Senate Bill 239, 2005 General Session).

ATTORNEY GENERAL

ITEM 183 To Attorney General

From General Fund Restricted - Constitutional Defense

(15,500)

Schedule of Programs:

Public Lands

(15,500)

To implement the provisions of *Public Lands Policy Coordination* (Senate Bill 239, 2005 General Session).

DEPARTMENT OF PUBLIC SAFETY

ITEM 184 To Department of Public Safety - Programs & Operations

From General Fund, One-time

458,000

Schedule of Programs:

Aero Bureau

458,000

The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 185 To Department of Administrative Services - Automated

Geographic Reference Center

From General Fund, One-time

125,000

Schedule of Programs:		
Automated Geographic Reference Center		125,000
To implement the provisions of <i>Global Positioning Reference Network</i> (House Bill 216, 2005 General Session).		
REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
ITEM 186	To General Fund	
	From Risk Management Internal Service Fund	4,500,000
Schedule of Programs:		
	General Fund, One-time	4,500,000
COMMERCE & REVENUE		
UTAH STATE TAX COMMISSION		
ITEM 187	To Utah State Tax Commission - Tax Administration	
	From General Fund, One-time	5,400
Schedule of Programs:		
	Motor Vehicles	5,400
To implement the provisions of <i>License Plate for Disabled Veterans</i> (House Bill 91, 2005 General Session).		
ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
CAREER SERVICE REVIEW BOARD		
ITEM 188	To Career Service Review Board	
	From General Fund, One-time	8,000
Schedule of Programs:		
	Career Service Review Board	8,000
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT		
ITEM 189	To Department of Community & Economic Development - Administration	
	From General Fund, One-time	(45,000)
Schedule of Programs:		
	Executive Director	(45,000)
It is the intent of the Legislature that funding for Administration specified for easement acquisition be nonlapsing. This intent supercedes intent language found in Senate Bill 1, Item 96, of the 2004 General Session.		
ITEM 190	To Department of Community & Economic Development - State History	
	From General Fund, One-time	45,000
Schedule of Programs:		

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	Administration	45,000
ITEM 191	To Department of Community & Economic Development - Housing and Community Development	
	From Dedicated Credits Revenue	84,100
	Schedule of Programs:	
	Ethnic Office	84,100
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 192	To University of Utah - Education and General	
	From General Fund, One-time	(68,000,000)
	From Income Tax, One-time	68,000,000
NATURAL RESOURCES		
DEPARTMENT OF NATURAL RESOURCES		
ITEM 193	To Department of Natural Resources - Administration	
	It is the intent of the Legislature that the \$2,000,000 appropriated to the Department of Natural Resources -- Administration in S.B.1, Item 54, be nonlapsing.	
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 183, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Current Expense Items \$40,000; Computer Equipment/Software \$18,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$14,000; Special Projects/Studies \$15,000; Gate Replacement \$23,000; Building Maintenance \$25,000; Professional and Technical Services \$25,000.	
ITEM 194	To Department of Natural Resources - Administration	
	From General Fund, One-time	(34,500)
	Schedule of Programs:	
	Executive Director	6,900
	Utah Energy Office	(41,400)
	To implement the provisions of <i>Office of Energy - Oversight</i> (Senate Bill 199, 2005 General Session).	
ITEM 195	To Department of Natural Resources - Administration	
	From General Fund, One-time	(33,700)
	Schedule of Programs:	
	Executive Director	(33,700)
	To implement the provisions of <i>Public Lands Policy</i>	

Coordination (Senate Bill 239, 2005 General Session).

ITEM 196 To Department of Natural Resources - Oil, Gas and Mining

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 187, Chapter 256, Laws of Utah 2004.

Expenditures of these funds is limited to: Computer Equipment/Software \$40,000; Employee Training/Incentives \$20,000; Equipment/Supplies \$20,000.

ITEM 197 To Department of Natural Resources - Parks and Recreation

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 194, Chapter 256, Laws of Utah 2004.

Expenditures of these funds is limited to: Capital Equipment or Improvements \$20,000; Computer Equipment/Software \$25,000; Employee Training/Incentives \$45,000; Equipment/Supplies \$60,000.

ITEM 198 To Department of Natural Resources - Utah Geological Survey
From General Fund, One-time

10,000

Schedule of Programs:

Administration

10,000

To implement the provisions of *Office of Energy - Oversight* (Senate Bill 199, 2005 General Session).

ITEM 199 To Department of Natural Resources - Water Resources

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 197, Chapter 256, Laws of Utah 2004.

Expenditures of these funds is limited to: Computer Equipment/Software \$30,000; Employee Training/Incentives \$5,000; Equipment/Supplies \$10,000; Special Projects/Studies \$10,000; Printing and Binding \$15,000; Other Contractual & Professional Services \$25,000; Water Conservation Materials/Education \$10,000; Conventions and Workshops \$5,000; Postage and Mailing \$2,000.

ITEM 200 To Department of Natural Resources - Water Rights

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 256, Laws of Utah 2004.

Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Special Projects/Studies \$50,000; Water Resources Investigations \$50,000.

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PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 201	To Public Lands Policy Coordinating Office	
	From General Fund, One-time	13,700
	Schedule of Programs:	
	Public Lands Coordination	13,700
	To implement the provisions of <i>Office of Energy - Oversight</i> (Senate Bill 199, 2005 General Session).	
ITEM 202	To Public Lands Policy Coordinating Office	
	From General Fund, One-time	38,800
	From General Fund Restricted - Constitutional Defense	251,100
	Schedule of Programs:	
	Public Lands Coordination	289,900
	To implement the provisions of <i>Public Lands Policy Coordination</i> (Senate Bill 239, 2005 General Session).	

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 203	To Department of Agriculture and Food - Administration	
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 202, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Capital Equipment or Improvements \$320,000; Computer Equipment/Software \$185,000; Employee Training/Incentives \$97,000; Equipment/Supplies \$102,000; Special Projects/Studies \$54,000; Vehicles \$34,000; Other \$5,000.	
ITEM 204	To Department of Agriculture and Food - Resource Conservation	
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 206, Chapter 256, Laws of Utah 2004. Expenditures of these funds is limited to: Computer Equipment/Software \$2,000; Employee Training/Incentives \$1,000.	

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 205	To State Board of Education - State Office of Education	
	It is the intent of the Legislature that the State Board of Education use the \$1,400,000 one-time General Fund appropriation provided during the 2004 General Session to provide for any FY 2005 costs associated with the implementation of H.B. 249 - Carson Smith Scholarships.	

Section 3. Effective Date.

Section 1 of this bill takes effect on July 1, 2005. If approved by two-thirds of all the members elected to each house, Section 2 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.