

**APPROPRIATION ADJUSTMENTS**

2006 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Ron Bigelow**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2005 and ending June 30, 2006 and beginning July 1, 2006 and ending June 30, 2007.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides funds for the bills with fiscal impact passed in the 2006 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2006:

- ▶ \$2,353,700 from the General Fund;
- ▶ \$2,000,000 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2007:

- ▶ (\$72,785,500) from the General Fund;
- ▶ \$332,800 from the Uniform School Fund;
- ▶ \$307,025,900 from income tax revenue;
- ▶ \$60,716,900 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2006.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an

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38 addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

39 EXECUTIVE OFFICES & CRIMINAL JUSTICE

40 GOVERNOR'S OFFICE

41 ITEM 1 To Governor's Office - Emergency Fund

42 From General Fund, One-time 100,000

43 Schedule of Programs:

44 Governor's Emergency Fund 100,000

45 CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

46 DEPARTMENT OF ADMINISTRATIVE SERVICES

47 ITEM 2 To Department of Administrative Services - Administrative Rules

48 From General Fund, One-time 6,400

49 Schedule of Programs:

50 DAR Administration 6,400

51 To implement the provisions of *Administrative Rules*

52 *Procedure Amendments* (House Bill 316, 2006 General

53 Session).

54 DEPARTMENT OF TECHNOLOGY SERVICES

55 ITEM 3 To Department of Technology Services - Technology Acquisition

56 Projects

57 From Dedicated Credits Revenue 2,000,000

58 Schedule of Programs:

59 Tax System Modernization 2,000,000

60 NATURAL RESOURCES

61 DEPARTMENT OF NATURAL RESOURCES

62 ITEM 4 To Department of Natural Resources - Administration

63 From General Fund, One-time 2,000,000

64 Schedule of Programs:

65 Administrative Services 2,000,000

66 Under the terms of UCA 63-38-8.1, the Legislature intends

67 not to lapse Item 169, Chapter 8, Laws of Utah 2005.

68 Expenditures of these funds is limited to: Current Expense

69 Items \$40,000; Computer Equipment/Software \$18,000;

70 Employee Training/Incentives \$15,000; Equipment/Supplies

71 \$14,000; Special Projects/Studies \$15,000; Gate Replacement

72 \$23,000; Building Maintenance \$25,000; Professional and

73 Technical Services \$25,000.

74 It is the intent of the Legislature, that: (1) the \$2 Million

75 appropriated to The Department of Natural Resources for This  
 76 Is The Place Foundation, be released to the Foundation only  
 77 after the Foundation meets the performance measures  
 78 established by the Department of Natural Resources  
 79 Administration; and (2) the \$2 Million funding is nonlapsing.

80 ITEM 5 To Department of Natural Resources - Species Protection

81 It is the intent of the Legislature that the Department of  
 82 Natural Resources and the Division of Wildlife Resources  
 83 expend funds appropriated from the Species Protection  
 84 Account to acquire water rights in the Bishop Springs Marsh  
 85 Complex, located in western Millard County for purposes of  
 86 maintaining in-stream flow for the protection and enhancement  
 87 of two Utah Sensitive Species, the Columbian Spotted Frog  
 88 and Least Chub.

89 ITEM 6 To Department of Natural Resources - Oil, Gas and Mining

90 Under the terms of UCA 63-38-8.1, the Legislature intends  
 91 not to lapse Item 174, Chapter 8, Laws of Utah 2005.  
 92 Expenditures of these funds is limited to: Computer  
 93 Equipment/Software \$40,000; Employee Training/Incentives  
 94 \$20,000; Equipment/Supplies \$20,000.

95 ITEM 7 To Department of Natural Resources - Parks and Recreation

96 Under the terms of UCA 63-38-8.1, the Legislature intends  
 97 not to lapse Item 181, Chapter 8, Laws of Utah 2005.  
 98 Expenditures of these funds is limited to: Computer  
 99 Equipment/Software \$25,000; Employee Training/Incentives  
 100 \$25,000; Equipment/Supplies \$60,000; Special Projects  
 101 \$45,000.

102 ITEM 8 To Department of Natural Resources - Water Resources

103 From General Fund, One-time 38,000

104 Schedule of Programs:

105 Planning 38,000

106 Under the terms of UCA 63-38-8.1, the Legislature intends  
 107 not to lapse Item 184, Chapter 8, Laws of Utah 2005.  
 108 Expenditures of these funds is limited to: Computer  
 109 Equipment/Software \$30,000; Employee Training/Incentives  
 110 \$10,000; Equipment/Supplies \$10,000; Special  
 111 Projects/Studies \$10,000; Printing and Binding \$15,000; Other

112 Contractual & Professional Services \$30,000; Water  
 113 Conservation Materials/Education \$10,000; Conventions and  
 114 Workshops \$5,000; Postage and Mailing \$2,000.

115 ITEM 9 To Department of Natural Resources - Water Rights  
 116 Under the terms of UCA 63-38-8.1, the Legislature intends  
 117 not to lapse Item 184, Chapter 8, Laws of Utah 2005.  
 118 Expenditures of these funds is limited to: Computer  
 119 Equipment/Software \$25,000; Employee Training/Incentives  
 120 \$25,000; Special Projects/Studies \$50,000; Water Resources  
 121 Investigations \$50,000.

122 DEPARTMENT OF AGRICULTURE AND FOOD

123 ITEM 10 To Department of Agriculture and Food - Administration  
 124 From General Fund, One-time 45,000

125 Schedule of Programs:  
 126 General Administration 45,000

127 Under the terms of UCA 63-38-8.1, the Legislature intends  
 128 not to lapse Item 189, Chapter 8, Laws of Utah 2005.  
 129 Expenditures of these funds is limited to: Capital Equipment or  
 130 Improvements \$153,000; Computer Equipment/Software  
 131 \$50,000; Employee Training/Incentives \$123,000;  
 132 Equipment/Supplies \$100,000; Special Projects/Studies  
 133 \$350,000.

134 ITEM 11 To Department of Agriculture and Food - Resource Conservation  
 135 Under the terms of UCA 63-38-8.1, the Legislature intends  
 136 not to lapse Item 193, Chapter 8, Laws of Utah 2005.  
 137 Expenditures of these funds is limited to: Computer  
 138 Equipment/Software \$2,000; Employee Training/Incentives  
 139 \$1,000.

140 TRANSPORTATION & ENVIRONMENTAL QUALITY

141 DEPARTMENT OF ENVIRONMENTAL QUALITY

142 ITEM 12 To Department of Environmental Quality - Environmental Quality  
 143 From Federal Funds (73,000)  
 144 From General Fund Restricted - Water Development Security - Drinking Water 73,000

145 LEGISLATURE

146 ITEM 13 To Legislature - Senate  
 147 From General Fund, One-time 5,500  
 148 Schedule of Programs:

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149	Administration	5,500
150	To implement the provisions of <i>Resolution Approving</i>	
151	<i>Compensation of In-session Employees</i> (Senate Joint	
152	Resolution 6, 2006 General Session).	
153	ITEM 14 To Legislature - House of Representatives	
154	From General Fund, One-time	8,800
155	Schedule of Programs:	
156	Administration	8,800
157	To implement the provisions of <i>Resolution Approving</i>	
158	<i>Compensation of In-session Employees</i> (Senate Joint	
159	Resolution 6, 2006 General Session).	
160	ITEM 15 To Legislature - Office of Legislative Research and General	
161	Counsel	
162	From General Fund, One-time	150,000
163	Schedule of Programs:	
164	Administration	150,000
165	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
166	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
167	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
168	of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. This is an	
169	addition to or a subtraction from amounts previously appropriated for fiscal year 2007.	
170	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
171	GOVERNOR'S OFFICE	
172	ITEM 16 To Governor's Office	
173	From General Fund	71,000
174	Schedule of Programs:	
175	Lt. Governor's Office	71,000
176	ITEM 17 To Governor's Office	
177	From General Fund	22,500
178	Schedule of Programs:	
179	Lt. Governor's Office	22,500
180	To implement the provisions of <i>Salary of the Lieutenant</i>	
181	<i>Governor</i> (House Bill 115, 2006 General Session).	
182	ITEM 18 To Governor's Office	
183	From General Fund, One-time	11,500
184	Schedule of Programs:	
185	Lt. Governor's Office	11,500

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186		To implement the provisions of <i>Resolution Regarding</i>	
187		<i>Property Tax on Personal Property</i> (House Joint Resolution 1,	
188		2006 General Session).	
189	ITEM 19	To Governor's Office	
190		From General Fund, One-time	850,000
191		Schedule of Programs:	
192		Lt. Governor's Office	850,000
193		To implement the provisions of <i>Western States Presidential</i>	
194		<i>Primary</i> (Senate Bill 60, 2006 General Session).	
195	ITEM 20	To Governor's Office - Governor's Office of Planning and Budget	
196		From General Fund, One-time	100,000
197		Schedule of Programs:	
198		Demographic and Economic Analysis	100,000
199	ATTORNEY GENERAL		
200	ITEM 21	To Attorney General	
201		From General Fund, One-time	150,000
202		Schedule of Programs:	
203		Administration	150,000
204	ITEM 22	To Attorney General - Children's Justice Centers	
205		From General Fund, One-time	50,000
206		Schedule of Programs:	
207		Children's Justice Centers	50,000
208	UTAH DEPARTMENT OF CORRECTIONS		
209	ITEM 23	To Utah Department of Corrections - Programs and Operations	
210		From General Fund	228,300
211		From General Fund, One-time	22,700
212		Schedule of Programs:	
213		Adult Probation and Parole Programs	251,000
214	ITEM 24	To Utah Department of Corrections - Jail Reimbursement	
215		From General Fund, One-time	710,000
216		Schedule of Programs:	
217		Jail Reimbursement	710,000
218	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
219	ITEM 25	To Judicial Council/State Court Administrator - Administration	
220		From General Fund	65,000
221		Schedule of Programs:	
222		District Courts	65,000

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223	ITEM 26	To Judicial Council/State Court Administrator - Administration	
224		From General Fund	37,500
225		Schedule of Programs:	
226		District Courts	37,500
227		To implement the provisions of <i>Prosecution and</i>	
228		<i>Prevention of Child Pornography Offenses Amendments</i>	
229		(House Bill 170, 2006 General Session).	
230	ITEM 27	To Judicial Council/State Court Administrator - Administration	
231		From General Fund Restricted - DNA Specimen Account	32,800
232		Schedule of Programs:	
233		Juvenile Courts	32,800
234		To implement the provisions of <i>DNA Database</i>	
235		<i>Amendments</i> (House Bill 212, 2006 General Session).	
236	ITEM 28	To Judicial Council/State Court Administrator - Administration	
237		From General Fund	35,600
238		Schedule of Programs:	
239		District Courts	35,600
240		To implement the provisions of <i>Costs of Divorce</i> (House	
241		Bill 322, 2006 General Session).	
242	ITEM 29	To Judicial Council/State Court Administrator - Administration	
243		From General Fund, One-time	4,000
244		Schedule of Programs:	
245		Data Processing	4,000
246		To implement the provisions of <i>Commercial Driver</i>	
247		<i>License Amendments</i> (Senate Bill 13, 2006 General Session).	
248	ITEM 30	To Judicial Council/State Court Administrator - Administration	
249		From General Fund	257,500
250		Schedule of Programs:	
251		District Courts	257,500
252		To implement the provisions of <i>District Court Judge</i>	
253		(House Bill 159, 2006 General Session).	
254		DEPARTMENT OF PUBLIC SAFETY	
255	ITEM 31	To Department of Public Safety - Programs & Operations	
256		From General Fund	1,100,000
257		Schedule of Programs:	
258		Highway Patrol - Administration	1,100,000
259		The Legislature intends that the Department of Public	

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260	Safety expend this appropriation in the following manner:	
261	(1) Use at least \$580,000 for a two-step salary increase for	
262	Utah Highway Patrol sergeants and lieutenants; and	
263	(2) Use at least \$466,000 to fix compression for all sworn	
264	officers at the Department of Public Safety.	
265	ITEM 32 To Department of Public Safety - Programs & Operations	
266	From General Fund Restricted - DNA Specimen Account	263,000
267	Schedule of Programs:	
268	CITS State Crime Labs	263,000
269	To implement the provisions of <i>DNA Database</i>	
270	<i>Amendments</i> (House Bill 212, 2006 General Session).	
271	ITEM 33 To Department of Public Safety - Programs & Operations	
272	From Dedicated Credits Revenue	3,500
273	Schedule of Programs:	
274	Fire Marshall - Fire Operations	3,500
275	To implement the provisions of <i>Fire Alarm System</i>	
276	<i>Certification Requirements</i> (House Bill 266, 2006 General	
277	Session).	
278	ITEM 34 To Department of Public Safety - Driver License	
279	From Transportation Fund - Department of Public Safety Restricted Account	93,700
280	Schedule of Programs:	
281	Driver Services	93,700
282	To implement the provisions of <i>Sex Offender Amendments</i>	
283	(House Bill 158, 2006 General Session).	
284	ITEM 35 To Department of Public Safety - Driver License	
285	From Transportation Fund - Department of Public Safety Restricted Account	136,900
286	Schedule of Programs:	
287	Driver Records	136,900
288	To implement the provisions of <i>Driver License Records</i>	
289	<i>Access Amendments</i> (House Bill 169, 2006 General Session).	
290	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
291	DEPARTMENT OF ADMINISTRATIVE SERVICES	
292	ITEM 36 To Department of Administrative Services - Administrative Rules	
293	From General Fund	8,300
294	Schedule of Programs:	
295	DAR Administration	8,300
296	ITEM 37 To Department of Administrative Services - Purchasing	

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297	From General Fund	1,400
298	Schedule of Programs:	
299	Purchasing and General Services	1,400
300	To implement the provisions of <i>Purchasing from People</i>	
301	<i>with Disabilities Amendments</i> (Senate Bill 59, 2006 General	
302	Session).	
303	ITEM 38 To Department of Administrative Services - Human Resource	
304	Management	
305	From General Fund	(3,196,500)
306	From General Fund, One-time	9,200
307	From Dedicated Credits Revenue	(542,000)
308	From Beginning Nonlapsing Appropriation Balances	(170,000)
309	Schedule of Programs:	
310	Administration	(610,200)
311	Policy	(1,279,000)
312	Central Operations	(299,900)
313	Flex Benefits	(50,000)
314	Management Training and Development	(580,000)
315	Information Technology	(1,080,200)
316	To implement the provisions of <i>Human Resource</i>	
317	<i>Management Amendments</i> (House Bill 269, 2006 General	
318	Session).	
319	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
320	ITEM 39 To Department of Human Resource Management - Human	
321	Resource Management	
322	From General Fund	3,196,500
323	From General Fund, One-time	(9,200)
324	From Dedicated Credits Revenue	542,000
325	From Beginning Nonlapsing Appropriation Balances	170,000
326	Schedule of Programs:	
327	Administration	610,200
328	Policy	1,279,000
329	Central Operations	299,900
330	Flex Benefits	50,000
331	Management Training and Development	580,000
332	Information Technology	1,080,200
333	To implement the provisions of <i>Human Resource</i>	

334	<i>Management Amendments</i> (House Bill 269, 2006 General	
335	Session).	
336	CAPITAL BUDGET	
337	ITEM 40	To Capital Budget - Capital Development
338		From General Fund (7,698,000)
339		From General Fund, One-time 64,208,800
340		From Income Tax, One-time 44,483,200
341		From Transportation Fund, One-time 1,200,000
342		Schedule of Programs:
343		Capital Development Fund (37,698,000)
344		CPB State Capitol Building 50,000,000
345		UDC Gunnison Inmate Housing 20,000,000
346		UVSC Digital Learning Center 46,750,000
347		UBATC/USU Vernal Building 9,942,000
348		WSU Classroom Building/Chiller Plant 2,000,000
349		DNR Midway Fish Hatchery 5,000,000
350		USU Agriculture Campus 5,000,000
351		UDOT Clearfield Maintenance Complex 1,200,000
352		It is the intent of the Legislature that UVSC may use
353		donations and other institutional funds to help design and
354		construct the Digital Learning Center.
355	ITEM 41	To Capital Budget - Property Acquisition
356		From General Fund, One-time 3,620,000
357		From Income Tax, One-time 4,350,000
358		Schedule of Programs:
359		Courts St. George Land Purchase 3,620,000
360		MATC Northern Utah County Land Purchase 3,250,000
361		CEU Energy Training Center 1,100,000
362		It is the intent of the Legislature that the MATC may use up
363		to \$1,250,000 in donations and other institutional funds to help
364		acquire land in northern Utah County.
365	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
366	ITEM 42	To State Board of Bonding Commissioners - Debt Service - Debt
367		Service
368		From General Fund (5,502,000)
369		Schedule of Programs:
370		Debt Service (5,502,000)

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371	DEPARTMENT OF TECHNOLOGY SERVICES	
372	ITEM 43 To Department of Technology Services - Technology Acquisition	
373	Projects	
374	From General Fund, One-time	7,000,000
375	From Dedicated Credits Revenue	9,200,000
376	Schedule of Programs:	
377	Tax System Modernization	10,000,000
378	UDOT Maintenance Management System	3,000,000
379	DNR Electronic Permitting System	100,000
380	UCC Online Filing System	100,000
381	Electronic Resource Eligibility Product	3,000,000
382	COMMERCE & REVENUE	
383	UTAH STATE TAX COMMISSION	
384	ITEM 44 To Utah State Tax Commission - Tax Administration	
385	From General Fund	(322,800)
386	From Uniform School Fund	(101,200)
387	Schedule of Programs:	
388	Administration Division	(424,000)
389	DEPARTMENT OF WORKFORCE SERVICES	
390	ITEM 45 To Department of Workforce Services - Workforce Services	
391	From General Fund	500,000
392	From General Fund, One-time	2,000,000
393	From Revenue Transfers	6,135,900
394	Schedule of Programs:	
395	Other	6,135,900
396	General Assistance/SSI	2,500,000
397	ITEM 46 To Department of Workforce Services - Workforce Services	
398	From General Fund, One-time	100,000
399	Schedule of Programs:	
400	Other	100,000
401	To implement the provisions of <i>Resolution Supporting</i>	
402	<i>Working Families Economic Development Initiative</i> (House	
403	Joint Resolution 23, 2006 General Session).	
404	DEPARTMENT OF COMMERCE	
405	ITEM 47 To Department of Commerce - Commerce General Regulation	
406	From General Fund Restricted - Commerce Service Fund	12,200
407	Schedule of Programs:	

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408	Occupational & Professional Licensing	12,200
409	To implement the provisions of <i>Athletic Trainer Licensing</i>	
410	<i>Act</i> (House Bill 74, 2006 General Session).	
411	ITEM 48 To Department of Commerce - Commerce General Regulation	
412	From General Fund Restricted - Commerce Service Fund	455,400
413	Schedule of Programs:	
414	Administration	455,400
415	To implement the provisions of <i>Property Rights</i>	
416	<i>Ombudsman</i> (Senate Bill 268, 2006 General Session).	
417	ECONOMIC DEVELOPMENT	
418	DEPARTMENT OF COMMUNITY AND CULTURE	
419	ITEM 49 To Department of Community and Culture - State History	
420	From General Fund, One-time	75,000
421	Schedule of Programs:	
422	History Projects and Grants	75,000
423	ITEM 50 To Department of Community and Culture - Division of Arts and	
424	Museums	
425	From General Fund, One-time	50,000
426	Schedule of Programs:	
427	Grants to Non-profits	50,000
428	ITEM 51 To Department of Community and Culture - Division of Arts and	
429	Museums	
430	From General Fund, One-time	9,600
431	Schedule of Programs:	
432	Administration	9,600
433	To implement the provisions of <i>State-owned Art</i>	
434	<i>Collections Inventory Program</i> (Senate Bill 85, 2006 General	
435	Session).	
436	ITEM 52 To Department of Community and Culture - State Library	
437	From General Fund	10,000
438	Schedule of Programs:	
439	Information Resources	10,000
440	To implement the provisions of <i>Preservation of and Access</i>	
441	<i>to State Publications</i> (House Bill 41, 2006 General Session).	
442	ITEM 53 To Department of Community and Culture - Housing and	
443	Community Development	
444	From General Fund, One-time	2,300,000

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445	Schedule of Programs:		
446	Museum Services	1,050,000	
447	Community Assistance	750,000	
448	HEAT Assistance	500,000	
449	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
450	ITEM 54 To Governor's Office of Economic Development - Administration		
451	From General Fund, One-time		475,000
452	Schedule of Programs:		
453	Administration	475,000	
454	ITEM 55 To Governor's Office of Economic Development - Office of		
455	Tourism		
456	From General Fund, One-time		5,000
457	From General Fund Restricted - Motion Picture Incentive Fund		500,000
458	Schedule of Programs:		
459	Administration		5,000
460	Film Commission		500,000
461	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT		
462	ITEM 56 To General Fund Restricted - Motion Picture Incentive Fund		
463	From General Fund, One-time		500,000
464	Schedule of Programs:		
465	Motion Picture Incentive Fund		500,000
466	HEALTH & HUMAN SERVICES		
467	DEPARTMENT OF HEALTH		
468	ITEM 57 To Department of Health - Health Systems Improvement		
469	From General Fund, One-time		357,300
470	Schedule of Programs:		
471	Primary Care and Rural Health		357,300
472	It is the intent of the Legislature that funds for the Primary		
473	Care Grants Program be nonlapsing.		
474	ITEM 58 To Department of Health - Epidemiology and Laboratory Services		
475	From General Fund, One-time		180,000
476	Schedule of Programs:		
477	Communicable Disease Control		180,000
478	ITEM 59 To Department of Health - Epidemiology and Laboratory Services		
479	From General Fund		102,500
480	Schedule of Programs:		
481	Epidemiology		102,500

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482 To implement the provisions of *Minimum Enforcement of*  
483 *Food Sanitation Rules* (House Bill 114, 2006 General Session).  
484 It is the intent of the Legislature that these funds be  
485 nonlapsing.

486 ITEM 60 To Department of Health - Community and Family Health Services  
487 It is the intent of the Legislature that funds appropriated to  
488 the Center for Multi-Cultural Health be nonlapsing.

489 ITEM 61 To Department of Health - Medical Assistance  
490 From General Fund (450,000)  
491 From General Fund, One-time 450,000

492 To implement the provisions of *Health Care Amendments*  
493 *for Foster Children* (House Bill 288, 2006 General Session).

494 DEPARTMENT OF HUMAN SERVICES

495 ITEM 62 To Department of Human Services - Executive Director Operations  
496 From General Fund, One-time 647,000  
497 Schedule of Programs:  
498 Drug Offender Reform Act - Pilot 647,000  
499 It is the intent of the Legislature that the funds appropriated  
500 for the Drug Offenders Reform Act be nonlapsing.

501 ITEM 63 To Department of Human Services - Drug Courts/Boards  
502 From General Fund (65,000)  
503 Schedule of Programs:  
504 Drug Courts (65,000)

505 ITEM 64 To Department of Human Services - Division of Substance Abuse  
506 and Mental Health  
507 From General Fund, One-time 1,000,000  
508 Schedule of Programs:  
509 Community Mental Health Services 1,000,000

510 ITEM 65 To Department of Human Services - Division of Substance Abuse  
511 and Mental Health  
512 From General Fund, One-time 210,000  
513 Schedule of Programs:  
514 Administration 210,000  
515 To implement the provisions of *Counseling for Families of*  
516 *Veterans* (House Bill 407, 2006 General Session).

517 ITEM 66 To Department of Human Services - Division of Services for  
518 People with Disabilities

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519	From General Fund	1,000,000
520	Schedule of Programs:	
521	DD/MR Waiver Services	1,000,000
522	ITEM 67 To Department of Human Services - Division of Services for	
523	People with Disabilities	
524	From General Fund, One-time	150,000
525	Schedule of Programs:	
526	Administration	150,000
527	To implement the provisions of <i>Pilot Program for the</i>	
528	<i>Provision of Services for People with Disabilities</i> (House Bill	
529	31, 2006 General Session).	
530	ITEM 68 To Department of Human Services - Division of Child and Family	
531	Services	
532	From General Fund	9,400
533	From Federal Funds	1,700
534	Schedule of Programs:	
535	Out-of-Home Care	11,100
536	To implement the provisions of <i>Child Welfare Revisions</i>	
537	(House Bill 21, 2006 General Session).	
538	ITEM 69 To Department of Human Services - Division of Aging and Adult	
539	Services	
540	From General Fund, One-time	300,000
541	Schedule of Programs:	
542	Administration	300,000
543	HIGHER EDUCATION	
544	UNIVERSITY OF UTAH	
545	ITEM 70 To University of Utah - Education and General	
546	From Income Tax	1,004,000
547	From Income Tax, One-time	30,500
548	From Dedicated Credits Revenue	594,500
549	Schedule of Programs:	
550	Education and General	1,629,000
551	ITEM 71 To University of Utah - Educationally Disadvantaged	
552	From Income Tax	2,500
553	Schedule of Programs:	
554	Educationally Disadvantaged	2,500
555	ITEM 72 To University of Utah - School of Medicine	

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556		From General Fund	(20,000,000)
557		From Income Tax	20,114,400
558		From Dedicated Credits Revenue	56,800
559		Schedule of Programs:	
560		School of Medicine	171,200
561	ITEM 73	To University of Utah - University Hospital	
562		From Income Tax	28,200
563		Schedule of Programs:	
564		University Hospital	24,800
565		Miners' Hospital	3,400
566	ITEM 74	To University of Utah - Regional Dental Education Program	
567		From Income Tax	1,100
568		From Dedicated Credits Revenue	300
569		Schedule of Programs:	
570		Regional Dental Education Program	1,400
571	ITEM 75	To University of Utah - Public Service	
572		From Income Tax	6,900
573		Schedule of Programs:	
574		Seismograph Stations	2,200
575		Museum of Natural History	4,100
576		State Arboretum	600
577	ITEM 76	To University of Utah - Statewide TV Administration	
578		From Income Tax	8,400
579		Schedule of Programs:	
580		Public Broadcasting	8,400
581	ITEM 77	To University of Utah - Poison Control Center	
582		From Dedicated Credits Revenue	8,600
583		Schedule of Programs:	
584		Poison Control Center	8,600
585		UTAH STATE UNIVERSITY	
586	ITEM 78	To Utah State University - Education and General	
587		From Income Tax	333,700
588		From Dedicated Credits Revenue	155,700
589		Schedule of Programs:	
590		Education and General	489,400
591	ITEM 79	To Utah State University - Educationally Disadvantaged	
592		From Income Tax	500

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593	Schedule of Programs:	
594	Educationally Disadvantaged	500
595	ITEM 80 To Utah State University - Uintah Basin Continuing Education	
596	Center	
597	From Income Tax	10,800
598	From Dedicated Credits Revenue	9,600
599	Schedule of Programs:	
600	Uintah Basin Continuing Education Center	20,400
601	ITEM 81 To Utah State University - Southeastern Continuing Education	
602	Center	
603	From Income Tax	1,900
604	From Dedicated Credits Revenue	1,500
605	Schedule of Programs:	
606	Southeastern Continuing Education Center	3,400
607	ITEM 82 To Utah State University - Brigham City Continuing Education	
608	Center	
609	From Income Tax	7,000
610	From Dedicated Credits Revenue	10,500
611	Schedule of Programs:	
612	Brigham City Continuing Education Center	17,500
613	ITEM 83 To Utah State University - Tooele Continuing Education Center	
614	From Income Tax	4,700
615	From Income Tax, One-time	900,000
616	From Dedicated Credits Revenue	12,200
617	Schedule of Programs:	
618	Tooele Continuing Education Center	916,900
619	ITEM 84 To Utah State University - Water Research Laboratory	
620	From Income Tax	10,400
621	From General Fund Restricted - Mineral Lease	5,300
622	Schedule of Programs:	
623	Water Research Laboratory	15,700
624	ITEM 85 To Utah State University - Agriculture Experiment Station	
625	From General Fund	(11,000,000)
626	From Income Tax	11,044,300
627	Schedule of Programs:	
628	Agriculture Experiment Station	44,300
629	ITEM 86 To Utah State University - Cooperative Extension	

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630	From General Fund	(11,000,000)
631	From Income Tax	11,041,000
632	Schedule of Programs:	
633	Cooperative Extension	41,000
634	WEBER STATE UNIVERSITY	
635	ITEM 87 To Weber State University - Education and General	
636	From General Fund	(55,000,000)
637	From Income Tax	55,187,000
638	From Income Tax, One-time	20,600
639	From Dedicated Credits Revenue	122,900
640	Schedule of Programs:	
641	Education and General	330,500
642	ITEM 88 To Weber State University - Educationally Disadvantaged	
643	From Income Tax	1,300
644	Schedule of Programs:	
645	Educationally Disadvantaged	1,300
646	SOUTHERN UTAH UNIVERSITY	
647	ITEM 89 To Southern Utah University - Education and General	
648	From General Fund	(25,000,000)
649	From Income Tax	25,075,400
650	From Income Tax, One-time	596,400
651	From Dedicated Credits Revenue	40,100
652	Schedule of Programs:	
653	Education and General	711,900
654	ITEM 90 To Southern Utah University - Educationally Disadvantaged	
655	From Income Tax	(300)
656	Schedule of Programs:	
657	Educationally Disadvantaged	(300)
658	ITEM 91 To Southern Utah University - Rural Development	
659	From Income Tax	600
660	Schedule of Programs:	
661	Rural Development	600
662	SNOW COLLEGE	
663	ITEM 92 To Snow College - Education and General	
664	From General Fund	(15,000,000)
665	From Income Tax	15,040,100
666	From Income Tax, One-time	9,400

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667	From Dedicated Credits Revenue	11,700
668	Schedule of Programs:	
669	Education and General	61,200
670	DIXIE STATE COLLEGE OF UTAH	
671	ITEM 93 To Dixie State College of Utah - Education and General	
672	From General Fund	(13,500,000)
673	From Income Tax	13,541,900
674	From Income Tax, One-time	15,700
675	From Dedicated Credits Revenue	18,500
676	Schedule of Programs:	
677	Education and General	76,100
678	COLLEGE OF EASTERN UTAH	
679	ITEM 94 To College of Eastern Utah - Education and General	
680	From General Fund	(10,000,000)
681	From Income Tax	10,022,200
682	From Income Tax, One-time	9,400
683	From Dedicated Credits Revenue	4,400
684	Schedule of Programs:	
685	Education and General	36,000
686	ITEM 95 To College of Eastern Utah - Prehistoric Museum	
687	From Income Tax	500
688	Schedule of Programs:	
689	Prehistoric Museum	500
690	ITEM 96 To College of Eastern Utah - San Juan Center	
691	From Income Tax	3,200
692	From Dedicated Credits Revenue	1,300
693	Schedule of Programs:	
694	San Juan Center	4,500
695	UTAH VALLEY STATE COLLEGE	
696	ITEM 97 To Utah Valley State College - Education and General	
697	From General Fund	(30,000,000)
698	From Income Tax	31,174,700
699	From Income Tax, One-time	(1,044,000)
700	From Dedicated Credits Revenue	129,100
701	Schedule of Programs:	
702	Education and General	259,800
703	ITEM 98 To Utah Valley State College - Educationally Disadvantaged	

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704	From Income Tax	500
705	Schedule of Programs:	
706	Educationally Disadvantaged	500
707	SALT LAKE COMMUNITY COLLEGE	
708	ITEM 99 To Salt Lake Community College - Education and General	
709	From General Fund	(47,000,000)
710	From Income Tax	48,039,900
711	From Income Tax, One-time	20,600
712	From Dedicated Credits Revenue	109,200
713	Schedule of Programs:	
714	Education and General	1,169,700
715	ITEM 100 To Salt Lake Community College - Skill Center	
716	From Income Tax	10,900
717	From Dedicated Credits Revenue	4,100
718	Schedule of Programs:	
719	Skills Center	15,000
720	UTAH COLLEGE OF APPLIED TECHNOLOGY	
721	ITEM 101 To Utah College of Applied Technology - Administration	
722	From Income Tax	2,500
723	Schedule of Programs:	
724	Administration	2,500
725	ITEM 102 To Utah College of Applied Technology - Bridgerland Applied	
726	Technology Campus	
727	From Income Tax	19,200
728	Schedule of Programs:	
729	Bridgerland Applied Technology Campus	19,200
730	ITEM 103 To Utah College of Applied Technology - Davis Applied	
731	Technology Campus	
732	From Income Tax	32,300
733	Schedule of Programs:	
734	Davis Applied Technology Campus	32,300
735	ITEM 104 To Utah College of Applied Technology - Dixie Applied	
736	Technology Campus	
737	From Income Tax	5,900
738	Schedule of Programs:	
739	Dixie Applied Technology Campus	5,900
740	ITEM 105 To Utah College of Applied Technology - Mountainland Applied	

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741	Technology Campus	
742	From Income Tax	4,300
743	Schedule of Programs:	
744	Mountainland Applied Technology Campus	4,300
745	ITEM 106 To Utah College of Applied Technology - Ogden/Weber Applied	
746	Technology Campus	
747	From Income Tax	41,800
748	Schedule of Programs:	
749	Ogden/Weber Applied Technology Campus	41,800
750	ITEM 107 To Utah College of Applied Technology - Salt Lake/Tooele	
751	Applied Technology Campus	
752	From Income Tax	10,600
753	Schedule of Programs:	
754	Salt Lake/Tooele Applied Technology Campus	10,600
755	ITEM 108 To Utah College of Applied Technology - Southeast Applied	
756	Technology Campus	
757	From Income Tax	2,300
758	Schedule of Programs:	
759	Southeast Applied Technology Campus	2,300
760	ITEM 109 To Utah College of Applied Technology - Southwest Applied	
761	Technology Campus	
762	From Income Tax	5,400
763	Schedule of Programs:	
764	Southwest Applied Technology Campus	5,400
765	ITEM 110 To Utah College of Applied Technology - Uintah Basin Applied	
766	Technology Campus	
767	From Income Tax	403,900
768	From Income Tax, One-time	(393,200)
769	Schedule of Programs:	
770	Uintah Basin Applied Technology Campus	10,700
771	STATE BOARD OF REGENTS	
772	ITEM 111 To State Board of Regents - Administration	
773	From General Fund	9,200
774	From General Fund Restricted - Prison Telephone Surcharge Account	1,000,000
775	Schedule of Programs:	
776	Administration	9,200
777	Prison Recidivism	1,000,000



815	after the Foundation meets the performance measures	
816	established by the Department of Natural Resources	
817	Administration; and (2) the \$2 Million funding is nonlapsing.	
818	ITEM 119 To Department of Natural Resources - Administration	
819	From General Fund	(150,800)
820	Schedule of Programs:	
821	Ombudsman	(150,800)
822	To implement the provisions of <i>Property Rights</i>	
823	<i>Ombudsman</i> (Senate Bill 268, 2006 General Session).	
824	ITEM 120 To Department of Natural Resources - Species Protection	
825	It is the intent of the Legislature that the Department of	
826	Natural Resources and the Division of Wildlife Resources	
827	expend funds appropriated from the Species Protection	
828	Account to acquire water rights in the Bishop Springs Marsh	
829	Complex, located in western Millard County for purposes of	
830	maintaining in-stream flow for the protection and enhancement	
831	of two Utah Sensitive Species, the Columbian Spotted Frog	
832	and Least Chub.	
833	ITEM 121 To Department of Natural Resources - Watershed	
834	From General Fund, One-time	2,000,000
835	Schedule of Programs:	
836	Watershed	2,000,000
837	ITEM 122 To Department of Natural Resources - Wildlife Resources	
838	From General Fund	331,300
839	Schedule of Programs:	
840	Administrative Services	331,300
841	ITEM 123 To Department of Natural Resources - Parks and Recreation	
842	Capital Budget	
843	From General Fund, One-time	250,000
844	Schedule of Programs:	
845	Trail Grants	250,000
846	ITEM 124 To Department of Natural Resources - Water Resources	
847	From General Fund	40,000
848	Schedule of Programs:	
849	Planning	40,000
850	DEPARTMENT OF AGRICULTURE AND FOOD	
851	ITEM 125 To Department of Agriculture and Food - Administration	

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852	From General Fund	20,000
853	From General Fund, One-time	420,000
854	Schedule of Programs:	
855	General Administration	440,000
856	It is the intent of the Legislature that the Department may	
857	not spend any of the \$400,000 one-time appropriation for the	
858	Grazing Improvement Program for grazing improvements on	
859	federal or private lands unless the Department receives	
860	matching private or federal funds at least equal to the amount	
861	to be expended by the Department from the appropriation.	
862	This appropriation shall be nonlapsing.	
863	ITEM 126 To Department of Agriculture and Food - Resource Conservation	
864	From General Fund	20,000
865	Schedule of Programs:	
866	Resource Conservation Administration	20,000
867	PUBLIC EDUCATION	
868	STATE BOARD OF EDUCATION	
869	ITEM 127 To State Board of Education - State Office of Education	
870	From Uniform School Fund, One-time	234,000
871	Schedule of Programs:	
872	Law, Legislation and Education Services	234,000
873	It is the intent of the Legislature that the State Board of	
874	Education use up to \$100,000 in non-lapsing General Fund	
875	revenue appropriated in FY 2006 to support the Carson Smith	
876	Special Needs Scholarship Program in order to provide for FY	
877	2007 administration of the scholarship program.	
878	It is the intent of the Legislature that the State	
879	Superintendent of Public Instruction use the \$500,000 in	
880	one-time Uniform School Fund Revenue appropriated in S.B. 4	
881	"New Fiscal Year Supplemental Appropriations Act" to	
882	implement programs targeted to improve educator morale and	
883	job satisfaction.	
884	ITEM 128 To State Board of Education - Minimum School Program	
885	From Uniform School Fund, One-time	200,000
886	Schedule of Programs:	
887	Minimum School Program	200,000
888	It is the intent of the Legislature that the State Board of	

889	Education use up to \$60,000 of the ongoing Uniform School	
890	Fund revenue appropriated to the Minimum School Program -	
891	Public Education Job Enhancement Program (S.B. 3 -	
892	Minimum School Program Base Budget Amendments, 2006	
893	General Session) to support program administration in FY	
894	2007.	
895	TRANSPORTATION & ENVIRONMENTAL QUALITY	
896	UTAH NATIONAL GUARD	
897	ITEM 129 To Utah National Guard	
898	From General Fund, One-time	250,000
899	Schedule of Programs:	
900	Veterans Nursing Home	250,000
901	DEPARTMENT OF ENVIRONMENTAL QUALITY	
902	ITEM 130 To Department of Environmental Quality - Environmental Quality	
903	From General Fund, One-time	200,000
904	Schedule of Programs:	
905	Air Quality	200,000
906	It is the intent of the Legislature that the funds appropriated	
907	for the purpose of addressing air quality monitoring at animal	
908	feeding operations be non lapsing.	
909	ITEM 131 To Department of Environmental Quality - Environmental Quality	
910	From Dedicated Credits Revenue	47,900
911	Schedule of Programs:	
912	Air Quality	47,900
913	To implement the provisions of <i>Clean Fuel Vehicle Fund</i>	
914	<i>Amendments</i> (House Bill 93, 2006 General Session).	
915	DEPARTMENT OF TRANSPORTATION	
916	ITEM 132 To Department of Transportation - Operations/Maintenance	
917	Management	
918	From General Fund, One-time	200,000
919	Schedule of Programs:	
920	Maintenance Administration	200,000
921	ITEM 133 To Department of Transportation - Construction Management	
922	From General Fund	90,000,000
923	From Transportation Fund	900,000
924	Schedule of Programs:	
925	State Construction - New	45,900,000

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926		Transportation Investment Fund of 2005	45,000,000
927	ITEM 134	To Department of Transportation - Centennial Highway Program	
928		From General Fund, One-time	101,000,000
929		From Transportation Fund	2,087,000
930		From Federal Funds	(3,621,000)
931		From Dedicated Credits Revenue	185,000
932		From Debt Service	(1,583,400)
933		From Designated Sales Tax	(209,000)
934		From Beginning Nonlapsing Appropriation Balances	(65,859,000)
935		From Closing Nonlapsing Appropriation Balances	17,807,000
936		Schedule of Programs:	
937		Centennial Highway Program	49,806,600
938	ITEM 135	To Department of Transportation - Centennial Highway Program	
939		From General Fund	(90,000,000)
940		From Centennial Highway Fund	631,000
941		From Centennial Highway Fund Restricted Account	90,000,000
942		Schedule of Programs:	
943		Centennial Highway Program	631,000
944		To implement the provisions of <i>Transportation Investment</i>	
945		<i>Act</i> (House Bill 112, 2006 General Session).	
946	LEGISLATURE		
947	ITEM 136	To Legislature - Senate	
948		From General Fund	3,500
949		Schedule of Programs:	
950		Administration	3,500
951		To implement the provisions of <i>Utah International Trade</i>	
952		<i>Commission</i> (House Bill 39, 2006 General Session).	
953	ITEM 137	To Legislature - Senate	
954		From General Fund	5,500
955		Schedule of Programs:	
956		Administration	5,500
957		To implement the provisions of <i>Resolution Approving</i>	
958		<i>Compensation of In-session Employees</i> (Senate Joint	
959		Resolution 6, 2006 General Session).	
960	ITEM 138	To Legislature - House of Representatives	
961		From General Fund	5,700
962		Schedule of Programs:	

963	Administration	5,700
964	To implement the provisions of <i>Utah International Trade</i>	
965	<i>Commission</i> (House Bill 39, 2006 General Session).	
966	ITEM 139 To Legislature - House of Representatives	
967	From General Fund	8,800
968	Schedule of Programs:	
969	Administration	8,800
970	To implement the provisions of <i>Resolution Approving</i>	
971	<i>Compensation of In-session Employees</i> (Senate Joint	
972	Resolution 6, 2006 General Session).	
973	ITEM 140 To Legislature - Office of the Legislative Fiscal Analyst	
974	It is the intent of the Legislature that the Executive	
975	Appropriations Committee, under JR 3.02 (13)(d), consider	
976	assigning the in-depth budget review to the Commerce and	
977	Revenue Appropriations Subcommittee. As part of the review,	
978	the subcommittee should specifically analyze the Auditing and	
979	Collection functions of the State Tax Commission to determine	
980	what impact the hiring of additional auditors and collectors has	
981	on new state revenues. It is anticipated that this review will	
982	include the establishment of acceptable performance and	
983	efficiency measures. Under the direction of the subcommittee,	
984	the Office of the Legislative Fiscal Analyst and the Legislative	
985	Auditor General should work together in the development of	
986	the performance and efficiency measures.	
987	ITEM 141 To Legislature - Office of Legislative Research and General	
988	Counsel	
989	From General Fund, One-time	150,000
990	Schedule of Programs:	
991	Administration	150,000
992	To implement the provisions of <i>Medicaid Task Force</i>	
993	(Senate Bill 152, 2006 General Session).	

**Section 3. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 3 of this bill takes effect on July 1, 2006.