

1                   **STATE AGENCY AND HIGHER EDUCATION**  
2                   **COMPENSATION AMENDMENTS**

3                   2006 GENERAL SESSION

4                   STATE OF UTAH

5                   **Chief Sponsor: Ron Bigelow**

6                   Senate Sponsor: Lyle W. Hillyard

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8 **LONG TITLE**

9 **General Description:**

10               This bill supplements or reduces appropriations previously provided for the use and operation  
11 of state government by making certain adjustments to compensation for state and higher education  
12 employees for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

13 **Highlighted Provisions:**

14               This bill:

- 15               ▶ provides budget increases and decreases for the compensation of state employees not  
16 including school district personnel;
- 17               ▶ provides for a 2.5% cost of living allowance for state employees, judges, elected officials,  
18 and higher education employees not including school district personnel;
- 19               ▶ provides for an additional 1% cost of living allowance for state employees in exchange  
20 for changes in health insurance benefits equivalent to the cost of a 0.5% cost of living allowance;
- 21               ▶ provides for an additional 0.5% cost of living allowance for judges and elected officials in  
22 exchange for changes in health insurance benefits;
- 23               ▶ provides for a 2.5% cost of living allowance for local providers;
- 24               ▶ provides for an increase in the premiums charged for state and higher education employee  
25 health benefits;
- 26               ▶ provides for an increase in the cost of retirement for state and higher education employees  
27 not including school district personnel;
- 28               ▶ provides for changes in the rates charged state agencies to cover termination costs and  
29 post retirement benefit costs;
- 30               ▶ adjusts appropriations for annual payrolls on a one-time basis to account for eight less  
31 hours budgeted in fiscal year 2007.

32 **Monies Appropriated in this Bill:**

33               This bill appropriates for fiscal year 2007:

- 34               ▶ \$49,125,800 from the General Fund;
- 35               ▶ \$3,187,300 from the Uniform School Fund;
- 36               ▶ \$19,400,100 from income tax revenue;
- 37               ▶ \$55,783,300 from various sources as detailed in this bill.

38 Other Special Clauses:

39 This bill takes effect on July 1, 2006.

40 Utah Code Sections Affected:

41 ENACTS UNCODIFIED MATERIAL



42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money  
44 are appropriated from the funds or fund accounts indicated for the use and support of the government  
45 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

46 EXECUTIVE OFFICES & CRIMINAL JUSTICE

47 GOVERNOR'S OFFICE

48	ITEM 1	To Governor's Office	
49		From General Fund	166,500
50		From General Fund, One-time	(7,100)
51		From Dedicated Credits Revenue	13,700

52 Schedule of Programs:

53		Administration	140,400
54		Lt. Governor's Office	20,900
55		Governor's Residence	11,800

56	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
57		From General Fund	216,900
58		From General Fund, One-time	(9,500)

59 Schedule of Programs:

60		Administration	38,100
61		Planning and Budget Analysis	73,400
62		Demographic and Economic Analysis	30,200
63		Information Technology	37,200
64		State and Local Planning	28,500

65	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
66	Justice	From Crime Victims Reparation Trust	160,600

67 Schedule of Programs:

68		CCJJ Commission	73,200
69		Crime Victim Reparations	66,400
70		Substance Abuse and Anti-violence	12,500
71		Sentencing Commission	8,500

72 STATE AUDITOR

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75	ITEM 4	To State Auditor	
76		From General Fund	286,100
77		From General Fund, One-time	(12,400)
78		Schedule of Programs:	
79		Administration	18,500
80		Auditing	224,900
81		State and Local Government	30,300
82		STATE TREASURER	
83	ITEM 5	To State Treasurer	
84		From General Fund	52,200
85		From General Fund, One-time	(2,100)
86		From Unclaimed Property Trust	58,000
87		Schedule of Programs:	
88		Treasury and Investment	45,300
89		Unclaimed Property	58,000
90		Money Management Council	4,800
91		ATTORNEY GENERAL	
92	ITEM 6	To Attorney General	
93		From General Fund	1,350,600
94		From General Fund, One-time	(58,900)
95		From Federal Funds	88,500
96		From Dedicated Credits Revenue	1,032,600
97		From Attorney General Litigation Fund	17,900
98		Schedule of Programs:	
99		Administration	155,800
100		Anti-Trust Prosecution	17,900
101		Child Protection	355,900
102		Children's Justice	61,600
103		Public Advocacy	680,800
104		State Counsel	1,144,500
105		Water Rights Adjudication	14,200
106	ITEM 7	To Attorney General - Children's Justice Centers	
107		From General Fund	43,200
108		From General Fund, One-time	(500)
109		From Federal Funds	600
110		Schedule of Programs:	
111		Children's Justice Centers	43,300

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112	ITEM 8	To Attorney General - Prosecution Council	
113		From General Fund Restricted - Public Safety Support	20,900
114		Schedule of Programs:	
115		Prosecution Council	20,900
116		UTAH DEPARTMENT OF CORRECTIONS	
117	ITEM 9	To Utah Department of Corrections - Programs and Operations	
118		From General Fund	10,143,000
119		From General Fund, One-time	(374,400)
120		Schedule of Programs:	
121		Department Executive Director	244,800
122		Department Administrative Services	531,000
123		Department Training	77,400
124		Adult Probation and Parole Administration	42,200
125		Adult Probation and Parole Programs	2,782,600
126		Institutional Operations Administration	115,800
127		Institutional Operations Draper Facility	3,589,400
128		Institutional Operations Central Utah/Gunnison	1,484,600
129		Institutional Operations Inmate Placement	117,700
130		Institutional Operations Programming	551,400
131		Institutional Operations Support Services	231,700
132	ITEM 10	To Utah Department of Corrections - Department Medical Services	
133		From General Fund	741,800
134		From General Fund, One-time	(28,300)
135		Schedule of Programs:	
136		Medical Services	713,500
137	ITEM 11	To Utah Department of Corrections - Utah Correctional Industries	
138		From Dedicated Credits Revenue	422,000
139		Schedule of Programs:	
140		Utah Correctional Industries	422,000
141		BOARD OF PARDONS AND PAROLE	
142	ITEM 12	To Board of Pardons and Parole	
143		From General Fund	238,300
144		From General Fund, One-time	(9,900)
145		Schedule of Programs:	
146		Board Of Pardons and Parole	228,400
147		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
148	ITEM 13	To Department of Human Services - Division of Juvenile Justice	

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149	Services - Programs and Operations	
150	From General Fund	4,369,400
151	From General Fund, One-time	(164,500)
152	From Federal Funds	82,400
153	Schedule of Programs:	
154	Administration	205,800
155	Early Intervention	591,800
156	Community Programs	1,202,100
157	Correctional Facilities	1,157,100
158	Rural Programs	1,112,700
159	Youth Parole Authority	17,800
160	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
161	ITEM 14 To Judicial Council/State Court Administrator - Administration	
162	From General Fund	5,375,100
163	From General Fund, One-time	(165,100)
164	From Dedicated Credits Revenue	48,700
165	From General Fund Restricted - Alternative Dispute Resolution	12,000
166	From General Fund Restricted - Children's Legal Defense	9,100
167	From General Fund Restricted - DNA Specimen Account	13,500
168	From General Fund Restricted - Non-Judicial Assessment	46,600
169	From General Fund Restricted - Substance Abuse Prevention	7,900
170	From Revenue Transfers - Other Agencies	31,700
171	Schedule of Programs:	
172	Supreme Court	136,900
173	Law Library	15,800
174	Court of Appeals	188,200
175	District Courts	2,269,000
176	Juvenile Courts	1,948,800
177	Justice Courts	18,000
178	Administrative Office	562,600
179	Judicial Education	20,500
180	Data Processing	201,300
181	Grants Program	18,400
182	Under provisions of Section 67-8-2, Utah Code Annotated,	
183	the following salaries are approved for judicial officials for July	
184	1, 2006 to June 30, 2007: District Court Judge \$114,400. Other	
185	judicial salaries will be calculated in accordance with the	

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186		statutory formula and rounded to the nearest \$50.	
187	ITEM 15	To Judicial Council/State Court Administrator - Contracts and	
188		Leases	
189		From General Fund	23,700
190		From General Fund, One-time	(700)
191		Schedule of Programs:	
192		Contracts and Leases	23,000
193	ITEM 16	To Judicial Council/State Court Administrator - Guardian ad Litem	
194		From General Fund	256,100
195		From General Fund, One-time	(11,000)
196		From General Fund Restricted - Children's Legal Defense	16,300
197		From General Fund Restricted - Guardian Ad Litem Services	7,800
198		Schedule of Programs:	
199		Guardian ad Litem	269,200
200		DEPARTMENT OF PUBLIC SAFETY	
201	ITEM 17	To Department of Public Safety - Programs & Operations	
202		From General Fund	5,357,000
203		From General Fund, One-time	(159,200)
204		From Federal Funds	17,100
205		From Dedicated Credits Revenue	226,300
206		From General Fund Restricted - Fire Academy Support	158,000
207		From General Fund Restricted - Statewide Warrant Operations	37,100
208		From Revenue Transfers - Commission on Criminal and Juvenile Justice	28,900
209		Schedule of Programs:	
210		Department Commissioner's Office	197,100
211		Department Fleet Management	3,600
212		Aero Bureau	35,700
213		Department Grants	17,100
214		Department Education Center	172,200
215		Department Intelligence Center	110,300
216		CITS Administration	41,300
217		CITS Bureau of Criminal Identification	299,500
218		CITS Communications	426,900
219		CITS State Crime Labs	215,900
220		CITS Crime Lab Grants	12,400
221		CITS BCI Grants	16,500
222		CITS State Bureau of Investigation	255,300

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223	Highway Patrol - Administration	85,700
224	Highway Patrol - Field Operations	2,422,200
225	Highway Patrol - Commercial Vehicle	313,800
226	Highway Patrol - Safety Inspections	116,700
227	Highway Patrol - Protective Services	303,500
228	Highway Patrol - Special Services	94,100
229	Highway Patrol - Special Enforcement	125,200
230	Highway Patrol - Technology Services	50,900
231	Information Management - Operations	179,400
232	Fire Marshall - Fire Operations	131,700
233	Fire Marshall - Fire Fighter Training	38,200
234	ITEM 18 To Department of Public Safety - Emergency Services and	
235	Homeland Security	
236	From General Fund	103,700
237	From General Fund, One-time	(3,300)
238	From Federal Funds	314,900
239	From Dedicated Credits Revenue	9,100
240	Schedule of Programs:	
241	Emergency Services and Homeland Security	424,400
242	ITEM 19 To Department of Public Safety - Peace Officers' Standards and	
243	Training	
244	From Federal Funds	44,200
245	From Dedicated Credits Revenue	1,400
246	From General Fund Restricted - Public Safety Support	209,400
247	Schedule of Programs:	
248	Basic Training	64,000
249	Regional/Inservice Training	42,100
250	Post Administration	104,700
251	Police Corps Academy	44,200
252	ITEM 20 To Department of Public Safety - Liquor Law Enforcement	
253	From General Fund	123,400
254	From General Fund, One-time	(3,600)
255	Schedule of Programs:	
256	Liquor Law Enforcement	119,800
257	ITEM 21 To Department of Public Safety - Driver License	
258	From Dedicated Credits Revenue	500
259	From Transportation Fund Restricted - Motorcycle Education	5,500

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260	From Transportation Fund - Department of Public Safety Restricted Account	1,224,300
261	Schedule of Programs:	
262	Driver License Administration	135,500
263	Driver Services	695,900
264	Driver Records	393,400
265	Motorcycle Safety	5,500
266	ITEM 22 To Department of Public Safety - Highway Safety	
267	From General Fund	4,300
268	From General Fund, One-time	(100)
269	From Federal Funds	66,700
270	Schedule of Programs:	
271	Highway Safety	70,900
272	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
273	CAPITOL PRESERVATION BOARD	
274	ITEM 23 To Capitol Preservation Board	
275	From General Fund	16,400
276	From General Fund, One-time	(700)
277	From Dedicated Credits Revenue	6,600
278	Schedule of Programs:	
279	Capitol Preservation Board	22,300
280	DEPARTMENT OF ADMINISTRATIVE SERVICES	
281	ITEM 24 To Department of Administrative Services - Executive Director	
282	From General Fund	51,600
283	From General Fund, One-time	(2,300)
284	From Dedicated Credits Revenue	4,200
285	Schedule of Programs:	
286	Executive Director	53,500
287	ITEM 25 To Department of Administrative Services - Administrative Rules	
288	From General Fund	19,700
289	From General Fund, One-time	(900)
290	Schedule of Programs:	
291	DAR Administration	18,800
292	ITEM 26 To Department of Administrative Services - DFCM Administration	
293	From General Fund	142,800
294	From General Fund, One-time	(6,200)
295	From Dedicated Credits Revenue	15,100
296	From Capital Project Fund	118,000

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297	Schedule of Programs:		
298	DFCM Administration	203,900	
299	Preventive Maintenance	10,400	
300	CADD Services	8,500	
301	Energy Program	15,100	
302	DFCM HazMat	5,300	
303	Roofing and Paving	26,500	
304	ITEM 27 To Department of Administrative Services - State Archives		
305	From General Fund		112,100
306	From General Fund, One-time		(4,600)
307	From Dedicated Credits Revenue		1,800
308	Schedule of Programs:		
309	Archives Administration	21,700	
310	Records Analysis	20,600	
311	Preservation Services	19,400	
312	Patron Services	29,000	
313	Records Services	18,600	
314	ITEM 28 To Department of Administrative Services - Finance		
315	Administration		
316	From General Fund		396,200
317	From General Fund, One-time		(17,000)
318	From Dedicated Credits Revenue		62,200
319	Schedule of Programs:		
320	Finance Director's Office	22,500	
321	Payroll	55,700	
322	Payables/Disbursing	90,900	
323	Technical Services	64,400	
324	Financial Reporting	92,400	
325	Financial Information Systems	115,500	
326	ITEM 29 To Department of Administrative Services - Judicial Conduct		
327	Commission		
328	From General Fund		13,800
329	From General Fund, One-time		(600)
330	Schedule of Programs:		
331	Judicial Conduct Commission	13,200	
332	ITEM 30 To Department of Administrative Services - Purchasing		
333	From General Fund		103,700

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334	From General Fund, One-time	(4,400)
335	From Dedicated Credits Revenue	3,000
336	Schedule of Programs:	
337	Purchasing and General Services	102,300
338	ITEM 31 To Department of Administrative Services - Human Resource	
339	Management	
340	From General Fund	210,100
341	From General Fund, One-time	(9,200)
342	Schedule of Programs:	
343	Administration	40,500
344	Policy	86,900
345	Central Operations	19,800
346	Information Technology	53,700
347	The Legislature intends that retirement benefits be paid as	
348	recommended by Utah Retirement Systems.	
349	The Legislature intends that the cost of living allowances	
350	funded in this bill become effective July 1, 2006.	
351	CAREER SERVICE REVIEW BOARD	
352	ITEM 32 To Career Service Review Board	
353	From General Fund	12,500
354	From General Fund, One-time	(500)
355	Schedule of Programs:	
356	Career Service Review Board	12,000
357	DEPARTMENT OF TECHNOLOGY SERVICES	
358	ITEM 33 To Department of Technology Services - Chief Information Officer	
359	From General Fund	35,100
360	From General Fund, One-time	(1,600)
361	Schedule of Programs:	
362	Chief Information Officer	33,500
363	ITEM 34 To Department of Technology Services - Integrated Technology	
364	Division	
365	From General Fund	85,200
366	From General Fund, One-time	(3,900)
367	Schedule of Programs:	
368	Automated Geographic Reference Center	81,300
369	COMMERCE & REVENUE	
370	UTAH STATE TAX COMMISSION	

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371	ITEM 35	To Utah State Tax Commission - Tax Administration	
372		From General Fund	1,587,600
373		From General Fund, One-time	(63,300)
374		From Uniform School Fund	1,142,800
375		From Uniform School Fund, One-time	(48,800)
376		From Dedicated Credits Revenue	284,900
377		From General Fund Restricted - Sales and Use Tax Administration Fees	479,800
378		Schedule of Programs:	
379		Administration Division	405,100
380		Auditing Division	601,400
381		Technology Management	430,600
382		Tax Processing Division	358,100
383		Tax Payer Services	578,900
384		Property Tax Division	246,300
385		Motor Vehicles	620,200
386		Motor Vehicle Enforcement Division	142,400
387		DEPARTMENT OF WORKFORCE SERVICES	
388	ITEM 36	To Department of Workforce Services - Workforce Services	
389		From General Fund	1,885,000
390		From General Fund, One-time	(26,900)
391		From Federal Funds	6,196,100
392		From Dedicated Credits Revenue	143,900
393		From Unemployment Compensation Trust	131,000
394		From Revenue Transfers - Medicaid	164,400
395		Schedule of Programs:	
396		Centralized Service Delivery Support	2,198,600
397		Administration Support	438,100
398		Service Delivery	516,800
399		Regional Operations	5,340,000
400		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
401	ITEM 37	To Department of Alcoholic Beverage Control - Alcoholic	
402		Beverage Control	
403		From Liquor Control Fund	1,202,400
404		Schedule of Programs:	
405		Executive Director	96,400
406		Administration	39,600
407		Operations	88,000

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408	Warehouse and Distribution	67,000
409	Stores and Agencies	911,400
410	LABOR COMMISSION	
411	ITEM 38 To Labor Commission	
412	From General Fund	335,000
413	From General Fund, One-time	(14,600)
414	From Federal Funds	150,600
415	From General Fund Restricted - Workplace Safety	21,100
416	From Uninsured Employers' Fund	97,000
417	Schedule of Programs:	
418	Administration	100,900
419	Industrial Accidents	90,300
420	Adjudication	61,400
421	Division of Safety	70,800
422	Workplace Safety	12,500
423	Anti-Discrimination	90,400
424	Utah Occupational Safety and Health	162,800
425	DEPARTMENT OF COMMERCE	
426	ITEM 39 To Department of Commerce - Commerce General Regulation	
427	From General Fund Restricted - Commerce Service Fund	864,300
428	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
429	Fund	225,400
430	Schedule of Programs:	
431	Administration	165,500
432	Occupational & Professional Licensing	366,900
433	Securities	100,300
434	Consumer Protection	67,200
435	Corporations and Commercial Code	107,200
436	Real Estate	57,200
437	Public Utilities	185,500
438	Committee of Consumer Services	39,900
439	FINANCIAL INSTITUTIONS	
440	ITEM 40 To Financial Institutions - Financial Institutions Administration	
441	From General Fund Restricted - Financial Institutions	294,300
442	Schedule of Programs:	
443	Administration	294,300
444	INSURANCE DEPARTMENT	

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445	ITEM 41	To Insurance Department - Insurance Department Administration	
446		From General Fund	314,500
447		From General Fund, One-time	(12,800)
448		From Dedicated Credits Revenue	45,400
449		Schedule of Programs:	
450		Administration	301,700
451		Insurance Fraud Program	45,400
452	ITEM 42	To Insurance Department - Title Insurance Program	
453		From General Fund	200
454		From Dedicated Credits Revenue	3,700
455		Schedule of Programs:	
456		Title Insurance Program	3,900
457		PUBLIC SERVICE COMMISSION	
458	ITEM 43	To Public Service Commission	
459		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
460		Fund	99,300
461		Schedule of Programs:	
462		Public Service Commission	99,300
463		ECONOMIC DEVELOPMENT	
464		DEPARTMENT OF COMMUNITY AND CULTURE	
465	ITEM 44	To Department of Community and Culture - Administration	
466		From General Fund	113,900
467		From General Fund, One-time	(4,900)
468		Schedule of Programs:	
469		Executive Director	33,500
470		Information Technology	48,200
471		Administrative Services	27,300
472	ITEM 45	To Department of Community and Culture - Historical Society	
473		From Federal Funds	1,500
474		From Dedicated Credits Revenue	3,700
475		Schedule of Programs:	
476		State Historical Society	5,200
477	ITEM 46	To Department of Community and Culture - State History	
478		From General Fund	152,000
479		From General Fund, One-time	(6,500)
480		Schedule of Programs:	
481		Administration	17,600

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482	Libraries and Collections	28,700
483	Public History and Education	22,500
484	Office of Preservation	76,700
485	ITEM 47 To Department of Community and Culture - Fine Arts	
486	From General Fund	105,200
487	From General Fund, One-time	(4,500)
488	Schedule of Programs:	
489	Administration	30,600
490	Community Arts Outreach	70,100
491	ITEM 48 To Department of Community and Culture - State Library	
492	From General Fund	272,100
493	From General Fund, One-time	(11,400)
494	From Dedicated Credits Revenue	36,800
495	Schedule of Programs:	
496	Administration	30,700
497	Blind and Physically Handicapped	91,900
498	Library Development	19,600
499	Information Resources	155,300
500	ITEM 49 To Department of Community and Culture - Indian Affairs	
501	From General Fund	12,700
502	From General Fund, One-time	(500)
503	Schedule of Programs:	
504	Indian Affairs	12,200
505	ITEM 50 To Department of Community and Culture - Housing and	
506	Community Development	
507	From General Fund	134,300
508	From General Fund, One-time	(5,700)
509	From Federal Funds	136,500
510	From Permanent Community Impact	6,900
511	Schedule of Programs:	
512	Community Development Administration	43,000
513	Ethnic Office	53,900
514	Museum Services	9,600
515	Community Assistance	42,900
516	Housing Development	40,600
517	Special Housing	200
518	Homeless Committee	8,600

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519	HEAT	21,000
520	Weatherization Assistance	15,800
521	Community Services	12,900
522	Commission on Volunteers	23,200
523	Emergency Food Network	300
524	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
525	ITEM 51 To Governor's Office of Economic Development - Administration	
526	From General Fund	15,000
527	From General Fund, One-time	(600)
528	Schedule of Programs:	
529	Administration	14,400
530	ITEM 52 To Governor's Office of Economic Development - Office of	
531	Tourism	
532	From General Fund	142,600
533	From General Fund, One-time	(6,200)
534	Schedule of Programs:	
535	Administration	39,500
536	Operations and Fulfillment	63,000
537	Film Commission	33,900
538	ITEM 53 To Governor's Office of Economic Development - Business	
539	Development	
540	From General Fund	237,500
541	From General Fund, One-time	(10,500)
542	Schedule of Programs:	
543	Administration	62,500
544	Business Creation	40,600
545	Business Growth	123,900
546	HEALTH & HUMAN SERVICES	
547	DEPARTMENT OF HEALTH	
548	ITEM 54 To Department of Health - Executive Director's Operations	
549	From General Fund	390,000
550	From General Fund, One-time	(16,500)
551	From Federal Funds	488,100
552	From Dedicated Credits Revenue	154,500
553	From Revenue Transfers - Within Agency	6,300
554	Schedule of Programs:	
555	Executive Director	130,200

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556	Program Operations	239,700
557	Medical Examiner	108,000
558	Bio Terrorism Grants	253,600
559	Center for Health Data	290,900
560	ITEM 55 To Department of Health - Health Systems Improvement	
561	From General Fund	273,300
562	From General Fund, One-time	(11,200)
563	From Federal Funds	241,000
564	From Dedicated Credits Revenue	110,300
565	Schedule of Programs:	
566	Director's Office	17,200
567	Emergency Medical Services	104,500
568	Child Care Licensing	156,900
569	Health Facility Licensure, Certification, and Resident Assessment	312,500
570	Primary Care and Rural Health	22,300
571	ITEM 56 To Department of Health - Workforce Financial Assistance	
572	From General Fund	1,600
573	From General Fund, One-time	(100)
574	Schedule of Programs:	
575	Workforce Financial Assistance	1,500
576	ITEM 57 To Department of Health - Epidemiology and Laboratory Services	
577	From General Fund	309,500
578	From General Fund, One-time	(10,900)
579	From Federal Funds	246,800
580	From Dedicated Credits Revenue	118,900
581	From General Fund Restricted - State Lab Drug Testing Account	16,600
582	From Revenue Transfers - Environmental Quality	1,200
583	From Revenue Transfers - Workforce Services	15,500
584	Schedule of Programs:	
585	Director's Office	39,100
586	Environmental Chemistry	113,100
587	Forensic Toxicology	55,200
588	Laboratory Improvement	70,100
589	Microbiology	82,400
590	Communicable Disease Control	194,600
591	Epidemiology	143,100
592	ITEM 58 To Department of Health - Community and Family Health Services	

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593	From General Fund	298,600
594	From General Fund, One-time	(12,400)
595	From Federal Funds	774,300
596	From Dedicated Credits Revenue	189,100
597	From General Fund Restricted - Tobacco Settlement Account	85,700
598	From Revenue Transfers - Department of Health - Medical Assistance	20,100
599	From Revenue Transfers - Intergovernmental	3,400
600	From Revenue Transfers - Other Agencies	3,400
601	From Revenue Transfers - State Office of Education	8,400
602	From Revenue Transfers - Within Agency	64,400
603	Schedule of Programs:	
604	Director's Office	56,000
605	Health Promotion	429,300
606	Maternal and Child Health	305,700
607	Children with Special Health Care Needs	644,000
608	ITEM 59 To Department of Health - Health Care Financing	
609	From General Fund	986,800
610	From General Fund, One-time	(42,000)
611	From Federal Funds	1,199,300
612	From Dedicated Credits Revenue	7,400
613	Schedule of Programs:	
614	Director's Office	255,700
615	Financial Services	214,700
616	Managed Health Care	154,000
617	Medical Claims	177,700
618	Eligibility Services	1,138,400
619	Coverage and Reimbursement	211,000
620	ITEM 60 To Department of Health - Medical Assistance	
621	From General Fund	74,200
622	From General Fund, One-time	(3,200)
623	From Federal Funds	17,500
624	From Dedicated Credits Revenue	195,600
625	From Revenue Transfers - Human Services	1,000
626	Schedule of Programs:	
627	Medicaid Base Program	27,700
628	DOH Health Clinics	257,400
629	ITEM 61 To Department of Health - Children's Health Insurance Program	

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630	From Federal Funds	34,900
631	From General Fund Restricted - Tobacco Settlement Account	8,900
632	Schedule of Programs:	
633	Children's Health Insurance Program	43,800
634	ITEM 62 To Department of Health - Local Health Departments	
635	From General Fund	36,500
636	Schedule of Programs:	
637	Local Health Department Funding	36,500
638	DEPARTMENT OF HUMAN SERVICES	
639	ITEM 63 To Department of Human Services - Executive Director Operations	
640	From General Fund	484,400
641	From General Fund, One-time	(20,900)
642	From Federal Funds	402,000
643	From Revenue Transfers - Department of Health - Medical Assistance	29,100
644	From Revenue Transfers - Other Agencies	108,100
645	Schedule of Programs:	
646	Executive Director's Office	86,600
647	Legal Affairs	53,200
648	Information Technology	211,300
649	Administrative Support	55,000
650	Fiscal Operations	170,200
651	Human Resources	143,700
652	Services Review	68,000
653	Office of Licensing	150,100
654	Developmental Disabilities Council	31,300
655	Foster Care Citizens Review Boards	33,300
656	ITEM 64 To Department of Human Services - Division of Substance Abuse	
657	and Mental Health	
658	From General Fund	2,797,800
659	From General Fund, One-time	(80,000)
660	From Federal Funds	79,000
661	From Dedicated Credits Revenue	185,300
662	From Revenue Transfers - Department of Health - Medical Assistance	583,000
663	Schedule of Programs:	
664	Administration	146,400
665	Mental Health Centers	456,300
666	State Hospital	2,776,400

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667	Local Substance Abuse Services	186,000
668	ITEM 65 To Department of Human Services - Division of Services for	
669	People with Disabilities	
670	From General Fund	1,680,400
671	From General Fund, One-time	(40,900)
672	From Federal Funds	34,100
673	From Dedicated Credits Revenue	88,900
674	From Revenue Transfers - Department of Health - Medical Assistance	3,543,100
675	From Revenue Transfers - Other Agencies	26,200
676	Schedule of Programs:	
677	Administration	2,348,800
678	Service Delivery	885,600
679	State Developmental Center	2,097,400
680	ITEM 66 To Department of Human Services - Office of Recovery Services	
681	From General Fund	655,600
682	From General Fund, One-time	(28,600)
683	From Federal Funds	1,547,900
684	From Dedicated Credits Revenue	173,300
685	From Revenue Transfers - Department of Health - Medical Assistance	99,300
686	From Revenue Transfers - Other Agencies	16,700
687	Schedule of Programs:	
688	Administration	89,600
689	Financial Services	126,600
690	Electronic Technology	114,400
691	Child Support Services	1,667,500
692	Children in Care Collections	156,300
693	Attorney General Contract	146,100
694	Medical Collections	163,700
695	ITEM 67 To Department of Human Services - Division of Child and Family	
696	Services	
697	From General Fund	2,908,100
698	From General Fund, One-time	(80,300)
699	From Federal Funds	1,750,400
700	From General Fund Restricted - Domestic Violence	22,600
701	From Revenue Transfers - Department of Health - Medical Assistance	731,000
702	From Revenue Transfers - Other Agencies	1,000
703	Schedule of Programs:	

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704	Administration	182,600
705	Service Delivery	3,474,900
706	Out-of-Home Care	1,212,000
707	Facility Based Services	87,900
708	Minor Grants	104,300
709	Domestic Violence Services	196,000
710	Adoption Assistance	300
711	Child Welfare Management Information System	74,800
712	ITEM 68 To Department of Human Services - Division of Aging and Adult	
713	Services	
714	From General Fund	311,300
715	From General Fund, One-time	(7,500)
716	From Federal Funds	100,500
717	From Revenue Transfers - Department of Health - Medical Assistance	6,700
718	Schedule of Programs:	
719	Administration	95,900
720	Local Government Grants	134,800
721	Adult Protective Services	180,300
722	HIGHER EDUCATION	
723	UNIVERSITY OF UTAH	
724	ITEM 69 To University of Utah - Education and General	
725	From Income Tax	5,165,500
726	From Dedicated Credits Revenue	3,058,600
727	Schedule of Programs:	
728	Education and General	8,224,100
729	ITEM 70 To University of Utah - Educationally Disadvantaged	
730	From Income Tax	15,300
731	Schedule of Programs:	
732	Educationally Disadvantaged	15,300
733	ITEM 71 To University of Utah - School of Medicine	
734	From Income Tax	591,300
735	From Dedicated Credits Revenue	293,400
736	Schedule of Programs:	
737	School of Medicine	884,700
738	ITEM 72 To University of Utah - University Hospital	
739	From Income Tax	159,000
740	Schedule of Programs:	

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741	University Hospital	143,400	
742	Miners' Hospital	15,600	
743	ITEM 73 To University of Utah - Regional Dental Education Program		
744	From Income Tax		5,400
745	From Dedicated Credits Revenue		1,400
746	Schedule of Programs:		
747	Regional Dental Education Program	6,800	
748	ITEM 74 To University of Utah - Public Service		
749	From Income Tax		37,700
750	Schedule of Programs:		
751	Seismograph Stations	11,200	
752	Museum of Natural History	22,900	
753	State Arboretum	3,600	
754	ITEM 75 To University of Utah - Statewide TV Administration		
755	From Income Tax		73,300
756	Schedule of Programs:		
757	Statewide Television Administration	73,300	
758	ITEM 76 To University of Utah - Poison Control Center		
759	From Dedicated Credits Revenue		39,900
760	Schedule of Programs:		
761	Poison Control Center	39,900	
762	UTAH STATE UNIVERSITY		
763	ITEM 77 To Utah State University - Education and General		
764	From Income Tax		3,244,800
765	From Dedicated Credits Revenue		1,513,700
766	Schedule of Programs:		
767	Education and General	4,758,500	
768	ITEM 78 To Utah State University - Educationally Disadvantaged		
769	From Income Tax		5,500
770	Schedule of Programs:		
771	Educationally Disadvantaged	5,500	
772	ITEM 79 To Utah State University - Uintah Basin Continuing Education		
773	Center		
774	From Income Tax		88,900
775	From Dedicated Credits Revenue		79,400
776	Schedule of Programs:		
777	Uintah Basin Continuing Education Center	168,300	

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778	ITEM 80	To Utah State University - Southeastern Continuing Education	
779		Center	
780		From Income Tax	17,200
781		From Dedicated Credits Revenue	14,500
782		Schedule of Programs:	
783		Southeastern Continuing Education Center	31,700
784	ITEM 81	To Utah State University - Brigham City Continuing Education	
785		Center	
786		From Income Tax	49,900
787		From Dedicated Credits Revenue	75,000
788		Schedule of Programs:	
789		Brigham City Continuing Education Center	124,900
790	ITEM 82	To Utah State University - Tooele Continuing Education Center	
791		From Income Tax	37,100
792		From Dedicated Credits Revenue	96,600
793		Schedule of Programs:	
794		Tooele Continuing Education Center	133,700
795	ITEM 83	To Utah State University - Water Research Laboratory	
796		From Income Tax	72,300
797		From General Fund Restricted - Mineral Lease	37,400
798		Schedule of Programs:	
799		Water Research Laboratory	109,700
800	ITEM 84	To Utah State University - Agriculture Experiment Station	
801		From Income Tax	409,000
802		Schedule of Programs:	
803		Agriculture Experiment Station	409,000
804	ITEM 85	To Utah State University - Cooperative Extension	
805		From Income Tax	464,200
806		Schedule of Programs:	
807		Cooperative Extension	464,200
808	WEBER STATE UNIVERSITY		
809	ITEM 86	To Weber State University - Education and General	
810		From Income Tax	1,821,700
811		From Dedicated Credits Revenue	1,196,400
812		Schedule of Programs:	
813		Education and General	3,018,100
814	ITEM 87	To Weber State University - Educationally Disadvantaged	

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815	From Income Tax	12,000
816	Schedule of Programs:	
817	Educationally Disadvantaged	12,000
818	SOUTHERN UTAH UNIVERSITY	
819	ITEM 88 To Southern Utah University - Education and General	
820	From Income Tax	824,300
821	From Dedicated Credits Revenue	439,100
822	Schedule of Programs:	
823	Education and General	1,263,400
824	ITEM 89 To Southern Utah University - Educationally Disadvantaged	
825	From Income Tax	3,100
826	Schedule of Programs:	
827	Educationally Disadvantaged	3,100
828	ITEM 90 To Southern Utah University - Rural Development	
829	From Income Tax	3,000
830	Schedule of Programs:	
831	Rural Development	3,000
832	SNOW COLLEGE	
833	ITEM 91 To Snow College - Education and General	
834	From Income Tax	513,400
835	From Dedicated Credits Revenue	149,800
836	Schedule of Programs:	
837	Education and General	663,200
838	DIXIE STATE COLLEGE OF UTAH	
839	ITEM 92 To Dixie State College of Utah - Education and General	
840	From Income Tax	511,900
841	From Dedicated Credits Revenue	226,200
842	Schedule of Programs:	
843	Education and General	738,100
844	ITEM 93 To Dixie State College of Utah - Zion Park Amphitheater	
845	From Income Tax	600
846	From Dedicated Credits Revenue	600
847	Schedule of Programs:	
848	Zion Park Amphitheater	1,200
849	COLLEGE OF EASTERN UTAH	
850	ITEM 94 To College of Eastern Utah - Education and General	
851	From Income Tax	315,900

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852		From Dedicated Credits Revenue	63,600
853		Schedule of Programs:	
854		Education and General	379,500
855	ITEM 95	To College of Eastern Utah - Educationally Disadvantaged	
856		From Income Tax	500
857		Schedule of Programs:	
858		Educationally Disadvantaged	500
859	ITEM 96	To College of Eastern Utah - Prehistoric Museum	
860		From Income Tax	8,400
861		Schedule of Programs:	
862		Prehistoric Museum	8,400
863	ITEM 97	To College of Eastern Utah - San Juan Center	
864		From Income Tax	65,100
865		From Dedicated Credits Revenue	25,900
866		Schedule of Programs:	
867		San Juan Center	91,000
868		UTAH VALLEY STATE COLLEGE	
869	ITEM 98	To Utah Valley State College - Education and General	
870		From Income Tax	1,508,000
871		From Dedicated Credits Revenue	1,605,000
872		Schedule of Programs:	
873		Education and General	3,113,000
874	ITEM 99	To Utah Valley State College - Educationally Disadvantaged	
875		From Income Tax	5,100
876		Schedule of Programs:	
877		Educationally Disadvantaged	5,100
878		SALT LAKE COMMUNITY COLLEGE	
879	ITEM 100	To Salt Lake Community College - Education and General	
880		From Income Tax	1,559,800
881		From Dedicated Credits Revenue	1,026,700
882		Schedule of Programs:	
883		Education and General	2,586,500
884	ITEM 101	To Salt Lake Community College - Skill Center	
885		From Income Tax	135,700
886		From Dedicated Credits Revenue	51,500
887		Schedule of Programs:	
888		Skills Center	187,200

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889	UTAH COLLEGE OF APPLIED TECHNOLOGY	
890	ITEM 102 To Utah College of Applied Technology - Administration	
891	From Income Tax	11,700
892	Schedule of Programs:	
893	Administration	11,700
894	ITEM 103 To Utah College of Applied Technology - Bridgerland Applied	
895	Technology Campus	
896	From Income Tax	314,100
897	Schedule of Programs:	
898	Bridgerland Applied Technology Campus	314,100
899	ITEM 104 To Utah College of Applied Technology - Davis Applied	
900	Technology Campus	
901	From Income Tax	323,100
902	Schedule of Programs:	
903	Davis Applied Technology Campus	323,100
904	ITEM 105 To Utah College of Applied Technology - Dixie Applied	
905	Technology Campus	
906	From Income Tax	29,000
907	Schedule of Programs:	
908	Dixie Applied Technology Campus	29,000
909	ITEM 106 To Utah College of Applied Technology - Mountainland Applied	
910	Technology Campus	
911	From Income Tax	104,400
912	Schedule of Programs:	
913	Mountainland Applied Technology Campus	104,400
914	ITEM 107 To Utah College of Applied Technology - Ogden/Weber Applied	
915	Technology Campus	
916	From Income Tax	302,100
917	Schedule of Programs:	
918	Ogden/Weber Applied Technology Campus	302,100
919	ITEM 108 To Utah College of Applied Technology - Salt Lake/Tooele	
920	Applied Technology Campus	
921	From Income Tax	81,300
922	Schedule of Programs:	
923	Salt Lake/Tooele Applied Technology Campus	81,300
924	ITEM 109 To Utah College of Applied Technology - Southeast Applied	
925	Technology Campus	

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926	From Income Tax	39,300
927	Schedule of Programs:	
928	Southeast Applied Technology Campus	39,300
929	ITEM 110 To Utah College of Applied Technology - Southwest Applied	
930	Technology Campus	
931	From Income Tax	40,200
932	Schedule of Programs:	
933	Southwest Applied Technology Campus	40,200
934	ITEM 111 To Utah College of Applied Technology - Uintah Basin Applied	
935	Technology Campus	
936	From Income Tax	157,700
937	Schedule of Programs:	
938	Uintah Basin Applied Technology Campus	157,700
939	STATE BOARD OF REGENTS	
940	ITEM 112 To State Board of Regents - Administration	
941	From General Fund	79,400
942	Schedule of Programs:	
943	Administration	79,400
944	ITEM 113 To State Board of Regents - Electronic College	
945	From General Fund	7,600
946	Schedule of Programs:	
947	Electronic College	7,600
948	UTAH EDUCATION NETWORK	
949	ITEM 114 To Utah Education Network	
950	From Income Tax	262,400
951	From Federal Funds	16,700
952	Schedule of Programs:	
953	Administration	52,400
954	Public Information	6,700
955	KUEN Broadcast	10,000
956	Technical Services	143,100
957	Instructional Support	44,900
958	Instructional Delivery	22,000
959	ITEM 115 To Utah Education Network - Satellite System	
960	From Income Tax	9,900
961	Schedule of Programs:	
962	UEN Satellite System	9,900

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963	MEDICAL EDUCATION PROGRAM	
964	ITEM 116 To Medical Education Program	
965	From General Fund	22,000
966	Schedule of Programs:	
967	Medical Education Program	22,000
968	NATURAL RESOURCES	
969	DEPARTMENT OF NATURAL RESOURCES	
970	ITEM 117 To Department of Natural Resources - Administration	
971	From General Fund	187,400
972	From General Fund, One-time	(8,100)
973	Schedule of Programs:	
974	Executive Director	39,100
975	Administrative Services	103,000
976	Public Affairs	18,600
977	Law Enforcement	9,900
978	Ombudsman	8,700
979	ITEM 118 To Department of Natural Resources - Species Protection	
980	From Dedicated Credits Revenue	1,000
981	From General Fund Restricted - Species Protection	18,800
982	Schedule of Programs:	
983	Species Protection	19,800
984	ITEM 119 To Department of Natural Resources - Range Creek	
985	From General Fund	7,000
986	From General Fund, One-time	(300)
987	Schedule of Programs:	
988	Range Creek Security	6,700
989	ITEM 120 To Department of Natural Resources - Forestry, Fire and State	
990	Lands	
991	From General Fund	111,200
992	From General Fund, One-time	(4,600)
993	From Federal Funds	74,200
994	From Dedicated Credits Revenue	137,900
995	From General Fund Restricted - Sovereign Land Management	114,500
996	Schedule of Programs:	
997	Director's Office	21,300
998	Administrative Services	22,100
999	Fire Suppression	64,500

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1000	Planning and Technology	8,500
1001	Technical Assistance	40,300
1002	Program Delivery	84,600
1003	Lone Peak Center	153,500
1004	Program Delivery Cooperators	38,400
1005	ITEM 121 To Department of Natural Resources - Oil, Gas and Mining	
1006	From General Fund	88,300
1007	From General Fund, One-time	(3,800)
1008	From Federal Funds	192,800
1009	From Dedicated Credits Revenue	10,400
1010	From General Fund Restricted - Oil & Gas Conservation Account	144,300
1011	Schedule of Programs:	
1012	Administration	73,300
1013	Oil and Gas Conservation	141,900
1014	Minerals Reclamation	37,800
1015	Coal Reclamation	126,800
1016	Abandoned Mine	52,200
1017	ITEM 122 To Department of Natural Resources - Wildlife Resources	
1018	From General Fund	128,800
1019	From General Fund, One-time	(5,100)
1020	From Federal Funds	563,200
1021	From Dedicated Credits Revenue	4,500
1022	From General Fund Restricted - Wildlife Habitat	21,800
1023	From General Fund Restricted - Wildlife Resources	1,134,000
1024	Schedule of Programs:	
1025	Director's Office	101,000
1026	Administrative Services	209,000
1027	Conservation Outreach	109,000
1028	Law Enforcement	450,700
1029	Habitat Council	22,300
1030	Habitat Section	218,300
1031	Wildlife Section	302,300
1032	Aquatic Section	434,600
1033	ITEM 123 To Department of Natural Resources - Cooperative Environmental	
1034	Studies	
1035	From Federal Funds	137,000
1036	From Dedicated Credits Revenue	8,700

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1037	Schedule of Programs:	
1038	Cooperative Environmental Study	145,700
1039	ITEM 124 To Department of Natural Resources - Parks and Recreation	
1040	From General Fund	513,000
1041	From General Fund, One-time	(20,800)
1042	From Federal Funds	24,200
1043	From Dedicated Credits Revenue	11,300
1044	From General Fund Restricted - Boating	182,200
1045	From General Fund Restricted - Off-highway Vehicle	129,800
1046	From General Fund Restricted - State Park Fees	530,200
1047	Schedule of Programs:	
1048	Director	13,200
1049	Park Operations	1,105,200
1050	Comprehensive Planning	18,300
1051	Administration	42,900
1052	Design and Construction	30,800
1053	Reservations	13,500
1054	Law Enforcement	9,800
1055	Fiscal and Accounting	50,100
1056	Boating	21,900
1057	OHV	45,600
1058	Grants and Trails	18,600
1059	ITEM 125 To Department of Natural Resources - Utah Geological Survey	
1060	From General Fund	162,300
1061	From General Fund, One-time	(6,900)
1062	From Federal Funds	46,900
1063	From Dedicated Credits Revenue	45,800
1064	From General Fund Restricted - Mineral Lease	113,300
1065	Schedule of Programs:	
1066	Administration	45,300
1067	Technical Services	22,500
1068	Geologic Hazards	50,400
1069	Geologic Mapping	50,900
1070	Energy and Minerals	83,100
1071	Environmental	67,000
1072	Information and Outreach	42,200
1073	ITEM 126 To Department of Natural Resources - Water Resources	

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1074	From General Fund	153,400
1075	From General Fund, One-time	(6,700)
1076	From Water Resources Conservation and Development Fund	140,100
1077	Schedule of Programs:	
1078	Administration	28,900
1079	Interstate Streams	8,000
1080	Planning	109,800
1081	Construction	131,100
1082	Water Conservation/Education	9,000
1083	ITEM 127 To Department of Natural Resources - Water Rights	
1084	From General Fund	419,200
1085	From General Fund, One-time	(17,800)
1086	From Dedicated Credits Revenue	17,500
1087	Schedule of Programs:	
1088	Administration	24,700
1089	Appropriation	63,900
1090	Dam Safety	43,600
1091	Adjudication	67,500
1092	Cooperative Studies	4,300
1093	Technical Services	43,200
1094	Regional Offices	171,700
1095	PUBLIC LANDS POLICY COORDINATING OFFICE	
1096	ITEM 128 To Public Lands Policy Coordinating Office	
1097	From General Fund	24,000
1098	From General Fund, One-time	(1,100)
1099	From General Fund Restricted - Constitutional Defense	15,400
1100	Schedule of Programs:	
1101	Public Lands Coordination	38,300
1102	DEPARTMENT OF AGRICULTURE AND FOOD	
1103	ITEM 129 To Department of Agriculture and Food - Administration	
1104	From General Fund	598,200
1105	From General Fund, One-time	(22,400)
1106	From Federal Funds	109,600
1107	From Dedicated Credits Revenue	97,100
1108	From General Fund Restricted - Livestock Brand	48,800
1109	Schedule of Programs:	
1110	General Administration	110,000

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1111	Meat Inspection	118,400	
1112	Chemistry Laboratory	57,500	
1113	Animal Health	39,500	
1114	Agriculture Inspection	112,700	
1115	Regulatory Services	174,900	
1116	Public Affairs	5,700	
1117	Brand Inspection	74,800	
1118	Environmental Quality	46,500	
1119	Grain Inspection	26,900	
1120	Insect Inspection	39,400	
1121	Marketing and Development	25,000	
1122	ITEM 130 To Department of Agriculture and Food - Predatory Animal		
1123	Control		
1124	From General Fund		33,700
1125	From General Fund, One-time		(1,300)
1126	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		24,300
1127	Schedule of Programs:		
1128	Predatory Animal Control	56,700	
1129	ITEM 131 To Department of Agriculture and Food - Resource Conservation		
1130	From General Fund		8,600
1131	From General Fund, One-time		(400)
1132	Schedule of Programs:		
1133	Resource Conservation Administration	8,200	
1134	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
1135	ITEM 132 To School and Institutional Trust Lands Administration		
1136	From Land Grant Management Fund		392,200
1137	Schedule of Programs:		
1138	Director	27,300	
1139	Public Relations	12,400	
1140	Administration	30,700	
1141	Accounting	25,600	
1142	Royalty	13,000	
1143	Minerals	48,700	
1144	Surface	84,800	
1145	Development - Operating	64,200	
1146	Legal/Contracts	31,100	
1147	Data Processing	39,900	

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1148	Forestry and Grazing	14,500
1149	PUBLIC EDUCATION	
1150	STATE BOARD OF EDUCATION	
1151	ITEM 133 To State Board of Education - State Office of Education	
1152	From Uniform School Fund	611,800
1153	From Uniform School Fund, One-time	(29,600)
1154	From Federal Funds	227,900
1155	From Dedicated Credits Revenue	40,900
1156	From General Fund Restricted - Mineral Lease	38,200
1157	From Uniform School Fund Restricted - Interest and Dividends Account	1,900
1158	From Uniform School Fund Restricted - Professional Practices	2,100
1159	Schedule of Programs:	
1160	Board of Education	17,900
1161	Student Achievement	489,400
1162	Data and Business Services	206,300
1163	Law, Legislation and Education Services	179,600
1164	ITEM 134 To State Board of Education - State Charter School Board	
1165	From Uniform School Fund	10,000
1166	From Uniform School Fund, One-time	(500)
1167	From Federal Funds	5,200
1168	Schedule of Programs:	
1169	State Charter School Board	14,700
1170	ITEM 135 To State Board of Education - State Office of Rehabilitation	
1171	From Uniform School Fund	473,200
1172	From Uniform School Fund, One-time	(21,600)
1173	From Federal Funds	853,600
1174	From Revenue Transfers	19,400
1175	Schedule of Programs:	
1176	Executive Director	61,300
1177	Blind and Visually Impaired	166,700
1178	Rehabilitation Services	806,400
1179	Disability Determination	221,200
1180	Deaf and Hard of Hearing	69,000
1181	ITEM 136 To State Board of Education - State Office of Education - Child	
1182	Nutrition	
1183	From Uniform School Fund	7,000
1184	From Uniform School Fund, One-time	(400)

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1185	From Federal Funds	71,200
1186	From Dedicated Credits Revenue	15,400
1187	Schedule of Programs:	
1188	Child Nutrition	93,200
1189	ITEM 137 To State Board of Education - School for the Deaf and Blind	
1190	From Uniform School Fund	1,101,500
1191	From Uniform School Fund, One-time	(58,100)
1192	From Federal Funds	3,000
1193	From Dedicated Credits Revenue	35,800
1194	From Revenue Transfers	65,700
1195	Schedule of Programs:	
1196	Instructional Services	757,300
1197	Support Services	390,600
1198	ITEM 138 To State Board of Education - Utah Schools for the Deaf and Blind	
1199	- Institutional Council	
1200	From Dedicated Credits Revenue	17,900
1201	Schedule of Programs:	
1202	Institutional Council	17,900
1203	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
1204	ITEM 139 To State Board of Education - Internal Service Fund	
1205	From Dedicated Credits - Intragovernmental Revenue	12,800
1206	Schedule of Programs:	
1207	ISF - State Board ISF	12,800
1208	ITEM 140 To State Board of Education - Indirect Cost Pool	
1209	From Dedicated Credits - Intragovernmental Revenue	154,800
1210	Schedule of Programs:	
1211	ISF - Superintendent Indirect Cost Pool	154,800
1212	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1213	UTAH NATIONAL GUARD	
1214	ITEM 141 To Utah National Guard	
1215	From General Fund	215,500
1216	From General Fund, One-time	(9,000)
1217	From Federal Funds	658,000
1218	Schedule of Programs:	
1219	Administration	44,900
1220	Armory Maintenance	782,100
1221	Veterans' Affairs	8,600

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1222	Veterans' Cemetery	15,000
1223	Veterans Nursing Home	13,900
1224	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1225	ITEM 142 To Department of Environmental Quality - Environmental Quality	
1226	From General Fund	735,000
1227	From General Fund, One-time	(56,500)
1228	From Federal Funds	709,700
1229	From Dedicated Credits Revenue	407,200
1230	From General Fund Restricted - Environmental Quality	353,800
1231	From General Fund Restricted - Used Oil Collection Administration	11,300
1232	From General Fund Restricted - Water Development Security - Drinking Water	2,000
1233	From General Fund Restricted - Water Development Security - Water Quality	55,300
1234	From Expendable Trust - Petroleum Storage Tank	71,900
1235	From Expendable Trust - Waste Tire Recycling	7,300
1236	From Clean Fuel Vehicle Loan	5,800
1237	From Petroleum Storage Tank Loan	7,400
1238	From Revenue Transfers - Within Agency	900
1239	Schedule of Programs:	
1240	Director's Office	242,400
1241	Air Quality	566,700
1242	Environmental Response/Remediation	370,700
1243	Radiation Control	157,000
1244	Water Quality	382,100
1245	Drinking Water	203,900
1246	Solid and Hazardous Waste	388,300
1247	DEPARTMENT OF TRANSPORTATION	
1248	ITEM 143 To Department of Transportation - Support Services	
1249	From Transportation Fund	1,189,800
1250	From Federal Funds	36,600
1251	Schedule of Programs:	
1252	Administrative Services	84,800
1253	Loss Management	29,600
1254	Human Resources Management	57,600
1255	Procurement	77,000
1256	Comptroller	154,300
1257	Data Processing	392,000
1258	Internal Auditor	43,300

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1259	Community Relations	28,000	
1260	Ports of Entry	359,800	
1261	ITEM 144 To Department of Transportation - Engineering Services		
1262	From Transportation Fund		972,300
1263	From Federal Funds		538,500
1264	Schedule of Programs:		
1265	Program Development	365,600	
1266	Preconstruction Administration	(20,900)	
1267	Environmental	56,000	
1268	Structures	166,800	
1269	Materials Lab	223,500	
1270	Engineering Services	171,200	
1271	Right-of-Way	141,100	
1272	Research	72,100	
1273	Construction Management	311,700	
1274	Civil Rights	23,700	
1275	ITEM 145 To Department of Transportation - Operations/Maintenance		
1276	Management		
1277	From Transportation Fund		3,494,300
1278	From Federal Funds		392,400
1279	Schedule of Programs:		
1280	District 1	490,100	
1281	District 2	651,200	
1282	District 3	460,000	
1283	Richfield	327,500	
1284	Price	324,800	
1285	Cedar City	325,900	
1286	Field Crews	828,600	
1287	Traffic Safety/Tramway	174,400	
1288	Traffic Operations Center	221,100	
1289	Maintenance Planning	83,100	
1290	ITEM 146 To Department of Transportation - Region Management		
1291	From Transportation Fund		1,189,600
1292	From Federal Funds		300,700
1293	From Dedicated Credits Revenue		71,700
1294	Schedule of Programs:		
1295	Region 1	313,300	

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1296	Region 2	550,800
1297	Region 3	285,100
1298	Region 4	306,600
1299	Richfield	33,000
1300	Price	32,100
1301	Cedar City	41,100
1302	ITEM 147 To Department of Transportation - Equipment Management	
1303	From Transportation Fund	(16,500)
1304	From Dedicated Credits Revenue	416,100
1305	Schedule of Programs:	
1306	Shops	399,600
1307	ITEM 148 To Department of Transportation - Aeronautics	
1308	From Transportation Fund Restricted - Aeronautics Fund	63,300
1309	Schedule of Programs:	
1310	Administration	28,200
1311	Airplane Operations	35,100
1312	LEGISLATURE	
1313	ITEM 149 To Legislature - Senate	
1314	From General Fund	40,400
1315	From General Fund, One-time	(1,700)
1316	Schedule of Programs:	
1317	Administration	38,700
1318	ITEM 150 To Legislature - House of Representatives	
1319	From General Fund	41,000
1320	From General Fund, One-time	(1,400)
1321	Schedule of Programs:	
1322	Administration	39,600
1323	ITEM 151 To Legislature - Office of the Legislative Auditor General	
1324	From General Fund	184,600
1325	From General Fund, One-time	(7,600)
1326	Schedule of Programs:	
1327	Administration	177,000
1328	ITEM 152 To Legislature - Office of the Legislative Fiscal Analyst	
1329	From General Fund	170,300
1330	From General Fund, One-time	(5,600)
1331	Schedule of Programs:	
1332	Administration and Research	164,700

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1333	ITEM 153	To Legislature - Legislative Printing	
1334		From General Fund	20,400
1335		From General Fund, One-time	(700)
1336		Schedule of Programs:	
1337		Administration	19,700
1338	ITEM 154	To Legislature - Office of Legislative Research and General	
1339		Counsel	
1340		From General Fund	393,300
1341		From General Fund, One-time	(17,800)
1342		Schedule of Programs:	
1343		Administration	375,500
1344		<b>Section 2. Effective Date.</b>	
1345		This bill takes effect July 1, 2006.	