

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION AMENDMENTS**

3 2006 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Ron Bigelow**

6 Senate Sponsor: Lyle W. Hillyard

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations previously provided for the use and
11 operation of state government by making certain adjustments to compensation for state and higher
12 education employees for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the compensation of state employees not
16 including school district personnel;
- 17 ▶ provides for a 2.5% cost of living allowance for state and higher education employees not
18 including school district personnel;
- 19 ▶ provides for a 2.5% cost of living allowance for local providers;
- 20 ▶ provides for an increase in the premiums charged for state and higher education
21 employee health benefits;
- 22 ▶ provides for an increase in the cost of retirement for state and higher education
23 employees not including school district personnel;
- 24 ▶ provides for changes in the rates charged state agencies to cover termination costs and
25 post retirement benefit costs;
- 26 ▶ adjusts appropriations for annual payrolls on a one-time basis to account for eight less
27 hours budgeted in fiscal year 2007.

28 **Monies Appropriated in this Bill:**

29 This bill appropriates for fiscal year 2007:

- 30 ▶ \$46,757,900 from the General Fund;
- 31 ▶ \$3,049,300 from the Uniform School Fund;



- 32 ▶ \$19,400,100 from income tax revenue;
- 33 ▶ \$53,369,500 from various sources as detailed in this bill.

34 Other Special Clauses:

35 This bill takes effect on July 1, 2006.

36 Utah Code Sections Affected:

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 41 are appropriated from the funds or fund accounts indicated for the use and support of the
 42 government of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

43 EXECUTIVE OFFICES & CRIMINAL JUSTICE

44 GOVERNOR'S OFFICE

45	ITEM 1	To Governor's Office	
46		From General Fund	152,800
47		From General Fund, One-time	(7,100)
48		From Dedicated Credits Revenue	12,500
49		Schedule of Programs:	
50		Administration	127,400
51		Lt. Governor's Office	19,700
52		Governor's Residence	11,100
53	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
54		From General Fund	200,700
55		From General Fund, One-time	(9,500)
56		Schedule of Programs:	
57		Administration	35,600
58		Planning and Budget Analysis	67,100
59		Demographic and Economic Analysis	27,300
60		Information Technology	34,400
61		State and Local Planning	26,800
62	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile	
63	Justice		
64		From Crime Victims Reparation Trust	149,900
65		Schedule of Programs:	
66		CCJJ Commission	67,800
67		Crime Victim Reparations	62,600
68		Substance Abuse and Anti-violence	11,700
69		Sentencing Commission	7,800

70	STATE AUDITOR		
71	ITEM 4	To State Auditor	
72		From General Fund	265,600
73		From General Fund, One-time	(12,400)
74		Schedule of Programs:	
75		Administration	17,700
76		Auditing	207,500
77		State and Local Government	28,000
78	STATE TREASURER		
79	ITEM 5	To State Treasurer	
80		From General Fund	49,000
81		From General Fund, One-time	(2,100)
82		From Unclaimed Property Trust	53,500
83		Schedule of Programs:	
84		Treasury and Investment	42,400
85		Unclaimed Property	53,500
86		Money Management Council	4,500
87	ATTORNEY GENERAL		
88	ITEM 6	To Attorney General	
89		From General Fund	1,251,600
90		From General Fund, One-time	(58,900)
91		From Federal Funds	81,500
92		From Dedicated Credits Revenue	950,900
93		From Attorney General Litigation Fund	16,300
94		Schedule of Programs:	
95		Administration	145,000
96		Anti-Trust Prosecution	16,300
97		Child Protection	330,700
98		Children's Justice	56,400
99		Public Advocacy	626,900
100		State Counsel	1,053,100
101		Water Rights Adjudication	13,000
102	ITEM 7	To Attorney General - Children's Justice Centers	
103		From General Fund	42,500
104		From General Fund, One-time	(500)
105		From Federal Funds	600
106		Schedule of Programs:	
107		Children's Justice Centers	42,600

H.B. 4**02-21-06 11:48 AM**

108	ITEM 8	To Attorney General - Prosecution Council	
109		From General Fund Restricted - Public Safety Support	19,400
110		Schedule of Programs:	
111		Prosecution Council	19,400
112		UTAH DEPARTMENT OF CORRECTIONS	
113	ITEM 9	To Utah Department of Corrections - Programs and Operations	
114		From General Fund	9,708,400
115		From General Fund, One-time	(374,400)
116		Schedule of Programs:	
117		Department Executive Director	228,700
118		Department Administrative Services	495,900
119		Department Training	73,800
120		Adult Probation and Parole Administration	38,800
121		Adult Probation and Parole Programs	2,654,000
122		Institutional Operations Administration	108,600
123		Institutional Operations Draper Facility	3,450,900
124		Institutional Operations Central Utah/Gunnison	1,428,600
125		Institutional Operations Inmate Placement	109,300
126		Institutional Operations Programming	522,100
127		Institutional Operations Support Services	223,300
128	ITEM 10	To Utah Department of Corrections - Department Medical	
129	Services		
130		From General Fund	700,200
131		From General Fund, One-time	(28,300)
132		Schedule of Programs:	
133		Medical Services	671,900
134	ITEM 11	To Utah Department of Corrections - Utah Correctional Industries	
135		From Dedicated Credits Revenue	401,700
136		Schedule of Programs:	
137		Utah Correctional Industries	401,700
138		BOARD OF PARDONS AND PAROLE	
139	ITEM 12	To Board of Pardons and Parole	
140		From General Fund	219,800
141		From General Fund, One-time	(9,900)
142		Schedule of Programs:	
143		Board Of Pardons and Parole	209,900
144		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
145	ITEM 13	To Department of Human Services - Division of Juvenile Justice	

146	Services - Programs and Operations	
147	From General Fund	4,171,600
148	From General Fund, One-time	(164,500)
149	From Federal Funds	78,100
150	Schedule of Programs:	
151	Administration	193,200
152	Early Intervention	558,400
153	Community Programs	1,158,100
154	Correctional Facilities	1,098,100
155	Rural Programs	1,060,500
156	Youth Parole Authority	16,900
157	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
158	ITEM 14 To Judicial Council/State Court Administrator - Administration	
159	From General Fund	5,155,500
160	From General Fund, One-time	(165,100)
161	From Dedicated Credits Revenue	47,000
162	From General Fund Restricted - Alternative Dispute Resolution	11,500
163	From General Fund Restricted - Children's Legal Defense	8,900
164	From General Fund Restricted - DNA Specimen Account	13,000
165	From General Fund Restricted - Non-Judicial Assessment	45,000
166	From General Fund Restricted - Substance Abuse Prevention	7,600
167	From Revenue Transfers - Other Agencies	31,100
168	Schedule of Programs:	
169	Supreme Court	131,600
170	Law Library	14,100
171	Court of Appeals	180,900
172	District Courts	2,220,800
173	Juvenile Courts	1,880,200
174	Justice Courts	17,200
175	Administrative Office	486,700
176	Judicial Education	19,400
177	Data Processing	185,900
178	Grants Program	17,700
179	Under provisions of Section 67-8-2, Utah Code Annotated,	
180	the following salaries are approved for judicial officials for	
181	July 1, 2006 to June 30, 2007: District Court Judge \$113,850.	
182	Other judicial salaries will be calculated in accordance with the	
183	statutory formula and rounded to the nearest \$50.	

184	ITEM 15	To Judicial Council/State Court Administrator - Contracts and	
185		Leases	
186		From General Fund	23,200
187		From General Fund, One-time	(700)
188		Schedule of Programs:	
189		Contracts and Leases	22,500
190	ITEM 16	To Judicial Council/State Court Administrator - Guardian ad Litem	
191		From General Fund	240,500
192		From General Fund, One-time	(11,000)
193		From General Fund Restricted - Children's Legal Defense	15,300
194		From General Fund Restricted - Guardian Ad Litem Services	7,200
195		Schedule of Programs:	
196		Guardian ad Litem	252,000
197	DEPARTMENT OF PUBLIC SAFETY		
198	ITEM 17	To Department of Public Safety - Programs & Operations	
199		From General Fund	5,167,700
200		From General Fund, One-time	(159,200)
201		From Federal Funds	16,300
202		From Dedicated Credits Revenue	220,300
203		From General Fund Restricted - Fire Academy Support	150,900
204		From General Fund Restricted - Statewide Warrant Operations	35,700
205		From Revenue Transfers - Commission on Criminal and Juvenile Justice	27,700
206		Schedule of Programs:	
207		Department Commissioner's Office	187,400
208		Department Fleet Management	3,600
209		Aero Bureau	34,000
210		Department Grants	16,300
211		Department Education Center	165,100
212		Department Intelligence Center	106,000
213		CITS Administration	39,100
214		CITS Bureau of Criminal Identification	294,100
215		CITS Communications	417,200
216		CITS State Crime Labs	207,000
217		CITS Crime Lab Grants	11,900
218		CITS BCI Grants	15,800
219		CITS State Bureau of Investigation	245,700
220		Highway Patrol - Administration	81,600
221		Highway Patrol - Field Operations	2,334,900

222	Highway Patrol - Commercial Vehicle	301,900	
223	Highway Patrol - Safety Inspections	112,300	
224	Highway Patrol - Protective Services	293,300	
225	Highway Patrol - Special Services	90,400	
226	Highway Patrol - Special Enforcement	120,700	
227	Highway Patrol - Technology Services	48,400	
228	Information Management - Operations	170,500	
229	Fire Marshall - Fire Operations	125,800	
230	Fire Marshall - Fire Fighter Training	36,400	
231	ITEM 18 To Department of Public Safety - Emergency Services and		
232	Homeland Security		
233	From General Fund		99,200
234	From General Fund, One-time		(3,300)
235	From Federal Funds		300,900
236	From Dedicated Credits Revenue		8,600
237	Schedule of Programs:		
238	Emergency Services and Homeland Security	405,400	
239	ITEM 19 To Department of Public Safety - Peace Officers' Standards and		
240	Training		
241	From Federal Funds		42,300
242	From Dedicated Credits Revenue		1,300
243	From General Fund Restricted - Public Safety Support		200,900
244	Schedule of Programs:		
245	Basic Training	61,300	
246	Regional/Inservice Training	40,500	
247	Post Administration	100,400	
248	Police Corps Academy	42,300	
249	ITEM 20 To Department of Public Safety - Liquor Law Enforcement		
250	From General Fund		119,000
251	From General Fund, One-time		(3,600)
252	Schedule of Programs:		
253	Liquor Law Enforcement	115,400	
254	ITEM 21 To Department of Public Safety - Driver License		
255	From Dedicated Credits Revenue		500
256	From Transportation Fund Restricted - Motorcycle Education		5,400
257	From Transportation Fund - Department of Public Safety Restricted Account		1,199,100
258	Schedule of Programs:		
259	Driver License Administration	130,200	

260	Driver Services	680,600	
261	Driver Records	388,800	
262	Motorcycle Safety	5,400	
263	ITEM 22 To Department of Public Safety - Highway Safety		
264	From General Fund		4,100
265	From General Fund, One-time		(100)
266	From Federal Funds		64,100
267	Schedule of Programs:		
268	Highway Safety	68,100	
269	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
270	CAPITOL PRESERVATION BOARD		
271	ITEM 23 To Capitol Preservation Board		
272	From General Fund		15,400
273	From General Fund, One-time		(700)
274	From Dedicated Credits Revenue		6,200
275	Schedule of Programs:		
276	Capitol Preservation Board	20,900	
277	DEPARTMENT OF ADMINISTRATIVE SERVICES		
278	ITEM 24 To Department of Administrative Services - Executive Director		
279	From General Fund		47,400
280	From General Fund, One-time		(2,300)
281	From Dedicated Credits Revenue		3,800
282	Schedule of Programs:		
283	Executive Director	48,900	
284	ITEM 25 To Department of Administrative Services - Administrative Rules		
285	From General Fund		18,400
286	From General Fund, One-time		(900)
287	Schedule of Programs:		
288	DAR Administration	17,500	
289	ITEM 26 To Department of Administrative Services - DFCM		
290	Administration		
291	From General Fund		132,700
292	From General Fund, One-time		(6,200)
293	From Dedicated Credits Revenue		13,900
294	From Capital Project Fund		109,900
295	Schedule of Programs:		
296	DFCM Administration	188,800	
297	Preventive Maintenance	9,800	

298	CADD Services	7,900	
299	Energy Program	13,900	
300	DFCM HazMat	5,000	
301	Roofing and Paving	24,900	
302	ITEM 27 To Department of Administrative Services - State Archives		
303	From General Fund		106,500
304	From General Fund, One-time		(4,600)
305	From Dedicated Credits Revenue		1,800
306	Schedule of Programs:		
307	Archives Administration	19,900	
308	Records Analysis	19,300	
309	Preservation Services	19,000	
310	Patron Services	27,400	
311	Records Services	18,100	
312	ITEM 28 To Department of Administrative Services - Finance		
313	Administration		
314	From General Fund		370,100
315	From General Fund, One-time		(17,000)
316	From Dedicated Credits Revenue		58,500
317	Schedule of Programs:		
318	Finance Director's Office	20,600	
319	Payroll	51,600	
320	Payables/Disbursing	86,100	
321	Technical Services	59,600	
322	Financial Reporting	86,300	
323	Financial Information Systems	107,400	
324	ITEM 29 To Department of Administrative Services - Judicial Conduct		
325	Commission		
326	From General Fund		12,500
327	From General Fund, One-time		(600)
328	Schedule of Programs:		
329	Judicial Conduct Commission	11,900	
330	ITEM 30 To Department of Administrative Services - Purchasing		
331	From General Fund		98,500
332	From General Fund, One-time		(4,400)
333	From Dedicated Credits Revenue		2,800
334	Schedule of Programs:		
335	Purchasing and General Services	96,900	

336	ITEM 31	To Department of Administrative Services - Human Resource	
337		Management	
338		From General Fund	195,800
339		From General Fund, One-time	(9,200)
340		Schedule of Programs:	
341		Administration	37,500
342		Policy	81,000
343		Central Operations	18,700
344		Information Technology	49,400
345		The Legislature intends that retirement benefits and health	
346		insurance increases be paid as recommended by Utah	
347		Retirement Systems and group insurance.	
348		The Legislature intends that the 2.5% cost of living	
349		allowance funded in this bill become effective July 1, 2006.	
350		CAREER SERVICE REVIEW BOARD	
351	ITEM 32	To Career Service Review Board	
352		From General Fund	11,700
353		From General Fund, One-time	(500)
354		Schedule of Programs:	
355		Career Service Review Board	11,200
356		DEPARTMENT OF TECHNOLOGY SERVICES	
357	ITEM 33	To Department of Technology Services - Chief Information	
358		Officer	
359		From General Fund	31,900
360		From General Fund, One-time	(1,600)
361		Schedule of Programs:	
362		Chief Information Officer	30,300
363	ITEM 34	To Department of Technology Services - Integrated Technology	
364		Division	
365		From General Fund	77,800
366		From General Fund, One-time	(3,900)
367		Schedule of Programs:	
368		Automated Geographic Reference Center	73,900
369		COMMERCE & REVENUE	
370		UTAH STATE TAX COMMISSION	
371	ITEM 35	To Utah State Tax Commission - Tax Administration	
372		From General Fund	1,515,300
373		From General Fund, One-time	(63,300)

374	From Uniform School Fund	1,077,800
375	From Uniform School Fund, One-time	(48,800)
376	From Dedicated Credits Revenue	274,100
377	From General Fund Restricted - Sales and Use Tax Administration Fees	452,800
378	Schedule of Programs:	
379	Administration Division	380,900
380	Auditing Division	565,200
381	Technology Management	398,200
382	Tax Processing Division	346,800
383	Tax Payer Services	548,300
384	Property Tax Division	230,800
385	Motor Vehicles	601,900
386	Motor Vehicle Enforcement Division	135,800
387	DEPARTMENT OF WORKFORCE SERVICES	
388	ITEM 36 To Department of Workforce Services - Workforce Services	
389	From General Fund	1,787,300
390	From General Fund, One-time	(26,900)
391	From Federal Funds	5,852,400
392	From Dedicated Credits Revenue	135,700
393	From Unemployment Compensation Trust	131,000
394	From Revenue Transfers - Medicaid	155,200
395	Schedule of Programs:	
396	Centralized Service Delivery Support	2,047,700
397	Administration Support	406,200
398	Service Delivery	481,500
399	Regional Operations	5,099,300
400	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
401	ITEM 37 To Department of Alcoholic Beverage Control - Alcoholic	
402	Beverage Control	
403	From Liquor Control Fund	1,119,100
404	Schedule of Programs:	
405	Executive Director	89,800
406	Administration	37,300
407	Operations	81,000
408	Warehouse and Distribution	65,700
409	Stores and Agencies	845,300
410	LABOR COMMISSION	
411	ITEM 38 To Labor Commission	

412	From General Fund	313,500
413	From General Fund, One-time	(14,600)
414	From Federal Funds	141,100
415	From General Fund Restricted - Workplace Safety	19,800
416	From Uninsured Employers' Fund	90,700
417	Schedule of Programs:	
418	Administration	93,100
419	Industrial Accidents	84,500
420	Adjudication	57,200
421	Division of Safety	66,200
422	Workplace Safety	11,800
423	Anti-Discrimination	85,400
424	Utah Occupational Safety and Health	152,300
425	DEPARTMENT OF COMMERCE	
426	ITEM 39 To Department of Commerce - Commerce General Regulation	
427	From General Fund Restricted - Commerce Service Fund	815,600
428	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
429	Fund	208,100
430	Schedule of Programs:	
431	Administration	155,600
432	Occupational & Professional Licensing	346,400
433	Securities	92,700
434	Consumer Protection	63,500
435	Corporations and Commercial Code	102,900
436	Real Estate	54,500
437	Public Utilities	171,500
438	Committee of Consumer Services	36,600
439	FINANCIAL INSTITUTIONS	
440	ITEM 40 To Financial Institutions - Financial Institutions Administration	
441	From General Fund Restricted - Financial Institutions	271,700
442	Schedule of Programs:	
443	Administration	271,700
444	INSURANCE DEPARTMENT	
445	ITEM 41 To Insurance Department - Insurance Department Administration	
446	From General Fund	297,600
447	From General Fund, One-time	(12,800)
448	From Dedicated Credits Revenue	42,600
449	Schedule of Programs:	

450	Administration	284,800	
451	Insurance Fraud Program	42,600	
452	ITEM 42 To Insurance Department - Title Insurance Program		
453	From General Fund		200
454	From Dedicated Credits Revenue		3,400
455	Schedule of Programs:		
456	Title Insurance Program	3,600	
457	PUBLIC SERVICE COMMISSION		
458	ITEM 43 To Public Service Commission		
459	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory		
460	Fund		90,200
461	Schedule of Programs:		
462	Public Service Commission	90,200	
463	ECONOMIC DEVELOPMENT		
464	DEPARTMENT OF COMMUNITY AND CULTURE		
465	ITEM 44 To Department of Community and Culture - Administration		
466	From General Fund		106,300
467	From General Fund, One-time		(4,900)
468	Schedule of Programs:		
469	Executive Director	31,400	
470	Information Technology	44,800	
471	Administrative Services	25,200	
472	ITEM 45 To Department of Community and Culture - Historical Society		
473	From Federal Funds		1,400
474	From Dedicated Credits Revenue		3,500
475	Schedule of Programs:		
476	State Historical Society	4,900	
477	ITEM 46 To Department of Community and Culture - State History		
478	From General Fund		142,300
479	From General Fund, One-time		(6,500)
480	Schedule of Programs:		
481	Administration	16,100	
482	Libraries and Collections	26,400	
483	Public History and Education	21,100	
484	Office of Preservation	72,200	
485	ITEM 47 To Department of Community and Culture - Fine Arts		
486	From General Fund		98,000
487	From General Fund, One-time		(4,500)

488	Schedule of Programs:		
489	Administration	28,300	
490	Community Arts Outreach	65,200	
491	ITEM 48 To Department of Community and Culture - State Library		
492	From General Fund		258,100
493	From General Fund, One-time		(11,400)
494	From Dedicated Credits Revenue		34,700
495	Schedule of Programs:		
496	Administration	28,500	
497	Blind and Physically Handicapped	86,700	
498	Library Development	18,000	
499	Information Resources	148,200	
500	ITEM 49 To Department of Community and Culture - Indian Affairs		
501	From General Fund		11,800
502	From General Fund, One-time		(500)
503	Schedule of Programs:		
504	Indian Affairs	11,300	
505	ITEM 50 To Department of Community and Culture - Housing and		
506	Community Development		
507	From General Fund		125,700
508	From General Fund, One-time		(5,700)
509	From Federal Funds		129,100
510	From Permanent Community Impact		6,400
511	Schedule of Programs:		
512	Community Development Administration	39,600	
513	Ethnic Office	50,500	
514	Museum Services	8,800	
515	Community Assistance	40,400	
516	Housing Development	38,300	
517	Special Housing	200	
518	Homeless Committee	8,300	
519	HEAT	19,800	
520	Weatherization Assistance	14,800	
521	Community Services	12,300	
522	Commission on Volunteers	22,200	
523	Emergency Food Network	300	
524	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
525	ITEM 51 To Governor's Office of Economic Development - Administration		

526	From General Fund	14,100
527	From General Fund, One-time	(600)
528	Schedule of Programs:	
529	Administration	13,500
530	ITEM 52 To Governor's Office of Economic Development - Office of	
531	Tourism	
532	From General Fund	132,800
533	From General Fund, One-time	(6,200)
534	Schedule of Programs:	
535	Administration	35,900
536	Operations and Fulfillment	59,300
537	Film Commission	31,400
538	ITEM 53 To Governor's Office of Economic Development - Business	
539	Development	
540	From General Fund	218,900
541	From General Fund, One-time	(10,500)
542	Schedule of Programs:	
543	Administration	57,400
544	Business Creation	36,900
545	Business Growth	114,100
546	HEALTH & HUMAN SERVICES	
547	DEPARTMENT OF HEALTH	
548	ITEM 54 To Department of Health - Executive Director's Operations	
549	From General Fund	365,200
550	From General Fund, One-time	(16,500)
551	From Federal Funds	461,500
552	From Dedicated Credits Revenue	148,600
553	From Revenue Transfers - Within Agency	5,900
554	Schedule of Programs:	
555	Executive Director	120,000
556	Program Operations	226,000
557	Medical Examiner	98,200
558	Bio Terrorism Grants	240,500
559	Center for Health Data	280,000
560	ITEM 55 To Department of Health - Health Systems Improvement	
561	From General Fund	262,400
562	From General Fund, One-time	(11,200)
563	From Federal Funds	227,800

564	From Dedicated Credits Revenue	106,300
565	Schedule of Programs:	
566	Director's Office	15,300
567	Emergency Medical Services	102,000
568	Child Care Licensing	150,700
569	Health Facility Licensure, Certification, and Resident Assessment	294,100
570	Primary Care and Rural Health	23,200
571	ITEM 56 To Department of Health - Workforce Financial Assistance	
572	From General Fund	1,500
573	From General Fund, One-time	(100)
574	Schedule of Programs:	
575	Workforce Financial Assistance	1,400
576	ITEM 57 To Department of Health - Epidemiology and Laboratory Services	
577	From General Fund	300,900
578	From General Fund, One-time	(10,900)
579	From Federal Funds	256,700
580	From Dedicated Credits Revenue	112,900
581	From General Fund Restricted - State Lab Drug Testing Account	15,500
582	From Revenue Transfers - Environmental Quality	1,200
583	From Revenue Transfers - Workforce Services	16,700
584	Schedule of Programs:	
585	Director's Office	37,200
586	Environmental Chemistry	105,200
587	Forensic Toxicology	51,700
588	Laboratory Improvement	67,400
589	Microbiology	78,000
590	Communicable Disease Control	208,700
591	Epidemiology	144,800
592	ITEM 58 To Department of Health - Community and Family Health	
593	Services	
594	From General Fund	285,100
595	From General Fund, One-time	(12,400)
596	From Federal Funds	824,500
597	From Dedicated Credits Revenue	181,100
598	From Revenue Transfers - Department of Health - Medical Assistance	19,400
599	From Revenue Transfers - Intergovernmental	3,200
600	From Revenue Transfers - Other Agencies	3,200
601	From Revenue Transfers - State Office of Education	8,100

602	From Revenue Transfers - Within Agency	61,400
603	Schedule of Programs:	
604	Director's Office	52,500
605	Health Promotion	416,100
606	Maternal and Child Health	290,300
607	Children with Special Health Care Needs	614,700
608	ITEM 59 To Department of Health - Health Care Financing	
609	From General Fund	935,700
610	From General Fund, One-time	(42,000)
611	From Federal Funds	1,134,100
612	From Dedicated Credits Revenue	7,000
613	Schedule of Programs:	
614	Director's Office	239,200
615	Financial Services	199,900
616	Managed Health Care	146,600
617	Medical Claims	171,300
618	Eligibility Services	1,083,300
619	Coverage and Reimbursement	194,500
620	ITEM 60 To Department of Health - Medical Assistance	
621	From General Fund	69,800
622	From General Fund, One-time	(3,200)
623	From Federal Funds	16,500
624	From Dedicated Credits Revenue	183,500
625	From Revenue Transfers - Human Services	900
626	Schedule of Programs:	
627	Medicaid Base Program	26,100
628	DOH Health Clinics	241,400
629	ITEM 61 To Department of Health - Children's Health Insurance Program	
630	From Federal Funds	41,000
631	Schedule of Programs:	
632	Children's Health Insurance Program	41,000
633	ITEM 62 To Department of Health - Local Health Departments	
634	From General Fund	36,500
635	Schedule of Programs:	
636	Local Health Department Funding	36,500
637	DEPARTMENT OF HUMAN SERVICES	
638	ITEM 63 To Department of Human Services - Executive Director	
639	Operations	

640	From General Fund	455,000
641	From General Fund, One-time	(20,900)
642	From Federal Funds	376,200
643	From Revenue Transfers - Department of Health - Medical Assistance	27,200
644	From Revenue Transfers - Other Agencies	100,500
645	Schedule of Programs:	
646	Executive Director's Office	78,600
647	Legal Affairs	49,000
648	Information Technology	196,500
649	Administrative Support	51,600
650	Fiscal Operations	158,000
651	Human Resources	137,200
652	Services Review	63,700
653	Office of Licensing	141,700
654	Developmental Disabilities Council	29,900
655	Foster Care Citizens Review Boards	31,800
656	ITEM 64 To Department of Human Services - Division of Substance Abuse	
657	and Mental Health	
658	From General Fund	2,688,700
659	From General Fund, One-time	(80,000)
660	From Federal Funds	73,900
661	From Dedicated Credits Revenue	175,000
662	From Revenue Transfers - Department of Health - Medical Assistance	552,500
663	Schedule of Programs:	
664	Administration	137,000
665	Mental Health Centers	456,300
666	State Hospital	2,630,800
667	Local Substance Abuse Services	186,000
668	ITEM 65 To Department of Human Services - Division of Services for	
669	People with Disabilities	
670	From General Fund	1,643,100
671	From General Fund, One-time	(40,900)
672	From Federal Funds	31,900
673	From Dedicated Credits Revenue	85,900
674	From Revenue Transfers - Department of Health - Medical Assistance	3,469,200
675	From Revenue Transfers - Other Agencies	25,200
676	Schedule of Programs:	
677	Administration	2,336,800

678	Service Delivery	845,100
679	State Developmental Center	2,032,500
680	ITEM 66 To Department of Human Services - Office of Recovery Services	
681	From General Fund	622,300
682	From General Fund, One-time	(28,600)
683	From Federal Funds	1,464,600
684	From Dedicated Credits Revenue	164,900
685	From Revenue Transfers - Department of Health - Medical Assistance	94,400
686	From Revenue Transfers - Other Agencies	16,000
687	Schedule of Programs:	
688	Administration	84,700
689	Financial Services	123,300
690	Electronic Technology	106,700
691	Child Support Services	1,587,700
692	Children in Care Collections	148,000
693	Attorney General Contract	127,100
694	Medical Collections	156,100
695	ITEM 67 To Department of Human Services - Division of Child and Family	
696	Services	
697	From General Fund	2,799,300
698	From General Fund, One-time	(80,300)
699	From Federal Funds	1,679,700
700	From General Fund Restricted - Domestic Violence	21,500
701	From Revenue Transfers - Department of Health - Medical Assistance	704,500
702	From Revenue Transfers - Other Agencies	800
703	Schedule of Programs:	
704	Administration	171,200
705	Service Delivery	3,309,600
706	Out-of-Home Care	1,212,000
707	Facility Based Services	78,000
708	Minor Grants	98,300
709	Domestic Violence Services	186,300
710	Adoption Assistance	300
711	Child Welfare Management Information System	69,800
712	ITEM 68 To Department of Human Services - Division of Aging and Adult	
713	Services	
714	From General Fund	302,000
715	From General Fund, One-time	(7,500)

716	From Federal Funds	94,600
717	From Revenue Transfers - Department of Health - Medical Assistance	6,200
718	Schedule of Programs:	
719	Administration	89,300
720	Local Government Grants	134,800
721	Adult Protective Services	171,200
722	HIGHER EDUCATION	
723	UNIVERSITY OF UTAH	
724	ITEM 69 To University of Utah - Education and General	
725	From Income Tax	5,165,500
726	From Dedicated Credits Revenue	3,058,600
727	Schedule of Programs:	
728	Education and General	8,224,100
729	ITEM 70 To University of Utah - Educationally Disadvantaged	
730	From Income Tax	15,300
731	Schedule of Programs:	
732	Educationally Disadvantaged	15,300
733	ITEM 71 To University of Utah - School of Medicine	
734	From Income Tax	591,300
735	From Dedicated Credits Revenue	293,400
736	Schedule of Programs:	
737	School of Medicine	884,700
738	ITEM 72 To University of Utah - University Hospital	
739	From Income Tax	159,000
740	Schedule of Programs:	
741	University Hospital	143,400
742	Miners' Hospital	15,600
743	ITEM 73 To University of Utah - Regional Dental Education Program	
744	From Income Tax	5,400
745	From Dedicated Credits Revenue	1,400
746	Schedule of Programs:	
747	Regional Dental Education Program	6,800
748	ITEM 74 To University of Utah - Public Service	
749	From Income Tax	37,700
750	Schedule of Programs:	
751	Seismograph Stations	11,200
752	Museum of Natural History	22,900
753	State Arboretum	3,600

754	ITEM 75	To University of Utah - Statewide TV Administration	
755		From Income Tax	73,300
756		Schedule of Programs:	
757		Statewide Television Administration	73,300
758	ITEM 76	To University of Utah - Poison Control Center	
759		From Dedicated Credits Revenue	39,900
760		Schedule of Programs:	
761		Poison Control Center	39,900
762	UTAH STATE UNIVERSITY		
763	ITEM 77	To Utah State University - Education and General	
764		From Income Tax	3,244,800
765		From Dedicated Credits Revenue	1,513,700
766		Schedule of Programs:	
767		Education and General	4,758,500
768	ITEM 78	To Utah State University - Educationally Disadvantaged	
769		From Income Tax	5,500
770		Schedule of Programs:	
771		Educationally Disadvantaged	5,500
772	ITEM 79	To Utah State University - Uintah Basin Continuing Education	
773	Center		
774		From Income Tax	88,900
775		From Dedicated Credits Revenue	79,400
776		Schedule of Programs:	
777		Uintah Basin Continuing Education Center	168,300
778	ITEM 80	To Utah State University - Southeastern Continuing Education	
779	Center		
780		From Income Tax	17,200
781		From Dedicated Credits Revenue	14,500
782		Schedule of Programs:	
783		Southeastern Continuing Education Center	31,700
784	ITEM 81	To Utah State University - Brigham City Continuing Education	
785	Center		
786		From Income Tax	49,900
787		From Dedicated Credits Revenue	75,000
788		Schedule of Programs:	
789		Brigham City Continuing Education Center	124,900
790	ITEM 82	To Utah State University - Tooele Continuing Education Center	
791		From Income Tax	37,100

792		From Dedicated Credits Revenue	96,600
793		Schedule of Programs:	
794		Tooele Continuing Education Center	133,700
795	ITEM 83	To Utah State University - Water Research Laboratory	
796		From Income Tax	72,300
797		From General Fund Restricted - Mineral Lease	37,400
798		Schedule of Programs:	
799		Water Research Laboratory	109,700
800	ITEM 84	To Utah State University - Agriculture Experiment Station	
801		From Income Tax	409,000
802		Schedule of Programs:	
803		Agriculture Experiment Station	409,000
804	ITEM 85	To Utah State University - Cooperative Extension	
805		From Income Tax	464,200
806		Schedule of Programs:	
807		Cooperative Extension	464,200
808		WEBER STATE UNIVERSITY	
809	ITEM 86	To Weber State University - Education and General	
810		From Income Tax	1,821,700
811		From Dedicated Credits Revenue	1,196,400
812		Schedule of Programs:	
813		Education and General	3,018,100
814	ITEM 87	To Weber State University - Educationally Disadvantaged	
815		From Income Tax	12,000
816		Schedule of Programs:	
817		Educationally Disadvantaged	12,000
818		SOUTHERN UTAH UNIVERSITY	
819	ITEM 88	To Southern Utah University - Education and General	
820		From Income Tax	824,300
821		From Dedicated Credits Revenue	439,100
822		Schedule of Programs:	
823		Education and General	1,263,400
824	ITEM 89	To Southern Utah University - Educationally Disadvantaged	
825		From Income Tax	3,100
826		Schedule of Programs:	
827		Educationally Disadvantaged	3,100
828	ITEM 90	To Southern Utah University - Rural Development	
829		From Income Tax	3,000

830	Schedule of Programs:	
831	Rural Development	3,000
832	SNOW COLLEGE	
833	ITEM 91 To Snow College - Education and General	
834	From Income Tax	513,400
835	From Dedicated Credits Revenue	149,800
836	Schedule of Programs:	
837	Education and General	663,200
838	DIXIE STATE COLLEGE OF UTAH	
839	ITEM 92 To Dixie State College of Utah - Education and General	
840	From Income Tax	511,900
841	From Dedicated Credits Revenue	226,200
842	Schedule of Programs:	
843	Education and General	738,100
844	ITEM 93 To Dixie State College of Utah - Zion Park Amphitheater	
845	From Income Tax	600
846	From Dedicated Credits Revenue	600
847	Schedule of Programs:	
848	Zion Park Amphitheater	1,200
849	COLLEGE OF EASTERN UTAH	
850	ITEM 94 To College of Eastern Utah - Education and General	
851	From Income Tax	315,900
852	From Dedicated Credits Revenue	63,600
853	Schedule of Programs:	
854	Education and General	379,500
855	ITEM 95 To College of Eastern Utah - Educationally Disadvantaged	
856	From Income Tax	500
857	Schedule of Programs:	
858	Educationally Disadvantaged	500
859	ITEM 96 To College of Eastern Utah - Prehistoric Museum	
860	From Income Tax	8,400
861	Schedule of Programs:	
862	Prehistoric Museum	8,400
863	ITEM 97 To College of Eastern Utah - San Juan Center	
864	From Income Tax	65,100
865	From Dedicated Credits Revenue	25,900
866	Schedule of Programs:	
867	San Juan Center	91,000

868	UTAH VALLEY STATE COLLEGE		
869	ITEM 98	To Utah Valley State College - Education and General	
870		From Income Tax	1,508,000
871		From Dedicated Credits Revenue	1,605,000
872		Schedule of Programs:	
873		Education and General	3,113,000
874	ITEM 99	To Utah Valley State College - Educationally Disadvantaged	
875		From Income Tax	5,100
876		Schedule of Programs:	
877		Educationally Disadvantaged	5,100
878	SALT LAKE COMMUNITY COLLEGE		
879	ITEM 100	To Salt Lake Community College - Education and General	
880		From Income Tax	1,559,800
881		From Dedicated Credits Revenue	1,026,700
882		Schedule of Programs:	
883		Education and General	2,586,500
884	ITEM 101	To Salt Lake Community College - Skill Center	
885		From Income Tax	135,700
886		From Dedicated Credits Revenue	51,500
887		Schedule of Programs:	
888		Skills Center	187,200
889	UTAH COLLEGE OF APPLIED TECHNOLOGY		
890	ITEM 102	To Utah College of Applied Technology - Administration	
891		From Income Tax	11,700
892		Schedule of Programs:	
893		Administration	11,700
894	ITEM 103	To Utah College of Applied Technology - Bridgerland Applied	
895		Technology Campus	
896		From Income Tax	314,100
897		Schedule of Programs:	
898		Bridgerland Applied Technology Campus	314,100
899	ITEM 104	To Utah College of Applied Technology - Davis Applied	
900		Technology Campus	
901		From Income Tax	323,100
902		Schedule of Programs:	
903		Davis Applied Technology Campus	323,100
904	ITEM 105	To Utah College of Applied Technology - Dixie Applied	
905		Technology Campus	

906	From Income Tax	29,000
907	Schedule of Programs:	
908	Dixie Applied Technology Campus	29,000
909	ITEM 106 To Utah College of Applied Technology - Mountainland Applied	
910	Technology Campus	
911	From Income Tax	104,400
912	Schedule of Programs:	
913	Mountainland Applied Technology Campus	104,400
914	ITEM 107 To Utah College of Applied Technology - Ogden/Weber Applied	
915	Technology Campus	
916	From Income Tax	302,100
917	Schedule of Programs:	
918	Ogden/Weber Applied Technology Campus	302,100
919	ITEM 108 To Utah College of Applied Technology - Salt Lake/Tooele	
920	Applied Technology Campus	
921	From Income Tax	81,300
922	Schedule of Programs:	
923	Salt Lake/Tooele Applied Technology Campus	81,300
924	ITEM 109 To Utah College of Applied Technology - Southeast Applied	
925	Technology Campus	
926	From Income Tax	39,300
927	Schedule of Programs:	
928	Southeast Applied Technology Campus	39,300
929	ITEM 110 To Utah College of Applied Technology - Southwest Applied	
930	Technology Campus	
931	From Income Tax	40,200
932	Schedule of Programs:	
933	Southwest Applied Technology Campus	40,200
934	ITEM 111 To Utah College of Applied Technology - Uintah Basin Applied	
935	Technology Campus	
936	From Income Tax	157,700
937	Schedule of Programs:	
938	Uintah Basin Applied Technology Campus	157,700
939	STATE BOARD OF REGENTS	
940	ITEM 112 To State Board of Regents - Administration	
941	From General Fund	79,400
942	Schedule of Programs:	
943	Administration	79,400

944	ITEM 113	To State Board of Regents - Electronic College	
945		From General Fund	7,600
946		Schedule of Programs:	
947		Electronic College	7,600
948		UTAH EDUCATION NETWORK	
949	ITEM 114	To Utah Education Network	
950		From Income Tax	262,400
951		From Federal Funds	16,700
952		Schedule of Programs:	
953		Administration	52,400
954		Public Information	6,700
955		KUEN Broadcast	10,000
956		Technical Services	143,100
957		Instructional Support	44,900
958		Instructional Delivery	22,000
959	ITEM 115	To Utah Education Network - Satellite System	
960		From Income Tax	9,900
961		Schedule of Programs:	
962		UEN Satellite System	9,900
963		MEDICAL EDUCATION PROGRAM	
964	ITEM 116	To Medical Education Program	
965		From General Fund	22,000
966		Schedule of Programs:	
967		Medical Education Program	22,000
968		NATURAL RESOURCES	
969		DEPARTMENT OF NATURAL RESOURCES	
970	ITEM 117	To Department of Natural Resources - Administration	
971		From General Fund	174,200
972		From General Fund, One-time	(8,100)
973		Schedule of Programs:	
974		Executive Director	35,600
975		Administrative Services	96,100
976		Public Affairs	17,800
977		Law Enforcement	9,100
978		Ombudsman	7,500
979	ITEM 118	To Department of Natural Resources - Species Protection	
980		From General Fund Restricted - Species Protection	18,600
981		Schedule of Programs:	

982	Species Protection	18,600	
983	ITEM 119 To Department of Natural Resources - Range Creek		
984	From General Fund		6,200
985	From General Fund, One-time		(300)
986	Schedule of Programs:		
987	Range Creek Security	5,900	
988	ITEM 120 To Department of Natural Resources - Forestry, Fire and State		
989	Lands		
990	From General Fund		105,700
991	From General Fund, One-time		(4,600)
992	From Federal Funds		70,300
993	From Dedicated Credits Revenue		127,700
994	From General Fund Restricted - Sovereign Land Management		107,300
995	Schedule of Programs:		
996	Director's Office	19,400	
997	Administrative Services	21,100	
998	Fire Suppression	60,800	
999	Planning and Technology	8,200	
1000	Technical Assistance	38,000	
1001	Program Delivery	81,100	
1002	Lone Peak Center	141,800	
1003	Program Delivery Cooperators	36,000	
1004	ITEM 121 To Department of Natural Resources - Oil, Gas and Mining		
1005	From General Fund		82,300
1006	From General Fund, One-time		(3,800)
1007	From Federal Funds		179,100
1008	From Dedicated Credits Revenue		9,800
1009	From General Fund Restricted - Oil & Gas Conservation Account		136,100
1010	Schedule of Programs:		
1011	Administration	67,700	
1012	Oil and Gas Conservation	134,000	
1013	Minerals Reclamation	35,500	
1014	Coal Reclamation	118,400	
1015	Abandoned Mine	47,900	
1016	ITEM 122 To Department of Natural Resources - Wildlife Resources		
1017	From General Fund		121,600
1018	From General Fund, One-time		(5,100)
1019	From Federal Funds		531,500

1020	From Dedicated Credits Revenue	4,100
1021	From General Fund Restricted - Wildlife Habitat	19,300
1022	From General Fund Restricted - Wildlife Resources	1,071,300
1023	Schedule of Programs:	
1024	Director's Office	93,800
1025	Administrative Services	197,800
1026	Conservation Outreach	102,300
1027	Law Enforcement	428,200
1028	Habitat Council	19,800
1029	Habitat Section	204,600
1030	Wildlife Section	286,000
1031	Aquatic Section	410,200
1032	ITEM 123 To Department of Natural Resources - Cooperative Environmental	
1033	Studies	
1034	From Federal Funds	125,700
1035	From Dedicated Credits Revenue	8,000
1036	Schedule of Programs:	
1037	Cooperative Environmental Study	133,700
1038	ITEM 124 To Department of Natural Resources - Parks and Recreation	
1039	From General Fund	481,700
1040	From General Fund, One-time	(20,800)
1041	From Federal Funds	22,900
1042	From Dedicated Credits Revenue	10,600
1043	From General Fund Restricted - Boating	171,200
1044	From General Fund Restricted - Off-highway Vehicle	122,300
1045	From General Fund Restricted - State Park Fees	497,000
1046	Schedule of Programs:	
1047	Director	12,000
1048	Park Operations	1,036,200
1049	Comprehensive Planning	17,100
1050	Administration	39,700
1051	Design and Construction	28,800
1052	Reservations	12,400
1053	Law Enforcement	9,200
1054	Fiscal and Accounting	47,700
1055	Boating	21,000
1056	OHV	43,500
1057	Grants and Trails	17,300

1058	ITEM 125	To Department of Natural Resources - Utah Geological Survey	
1059		From General Fund	152,100
1060		From General Fund, One-time	(6,900)
1061		From Federal Funds	43,400
1062		From Dedicated Credits Revenue	43,100
1063		From General Fund Restricted - Mineral Lease	105,300
1064		Schedule of Programs:	
1065		Administration	42,000
1066		Technical Services	21,200
1067		Geologic Hazards	46,400
1068		Geologic Mapping	47,300
1069		Energy and Minerals	77,100
1070		Environmental	62,200
1071		Information and Outreach	40,800
1072	ITEM 126	To Department of Natural Resources - Water Resources	
1073		From General Fund	142,800
1074		From General Fund, One-time	(6,700)
1075		From Water Resources Conservation and Development Fund	130,100
1076		Schedule of Programs:	
1077		Administration	27,000
1078		Interstate Streams	7,300
1079		Planning	101,800
1080		Construction	121,700
1081		Water Conservation/Education	8,400
1082	ITEM 127	To Department of Natural Resources - Water Rights	
1083		From General Fund	393,600
1084		From General Fund, One-time	(17,800)
1085		From Dedicated Credits Revenue	16,400
1086		Schedule of Programs:	
1087		Administration	23,200
1088		Appropriation	59,800
1089		Dam Safety	40,700
1090		Adjudication	63,100
1091		Cooperative Studies	4,200
1092		Technical Services	39,700
1093		Regional Offices	161,500
1094		PUBLIC LANDS POLICY COORDINATING OFFICE	
1095	ITEM 128	To Public Lands Policy Coordinating Office - Public Lands Policy	

1096	Coordinating Office	
1097	From General Fund	21,900
1098	From General Fund, One-time	(1,100)
1099	From General Fund Restricted - Constitutional Defense	13,900
1100	Schedule of Programs:	
1101	Public Lands Coordination	34,700
1102	DEPARTMENT OF AGRICULTURE AND FOOD	
1103	ITEM 129 To Department of Agriculture and Food - Administration	
1104	From General Fund	569,500
1105	From General Fund, One-time	(22,400)
1106	From Federal Funds	104,400
1107	From Dedicated Credits Revenue	93,400
1108	From General Fund Restricted - Livestock Brand	47,700
1109	Schedule of Programs:	
1110	General Administration	103,500
1111	Meat Inspection	113,200
1112	Chemistry Laboratory	53,900
1113	Animal Health	37,500
1114	Agriculture Inspection	108,000
1115	Regulatory Services	167,800
1116	Public Affairs	5,400
1117	Brand Inspection	73,100
1118	Environmental Quality	43,700
1119	Grain Inspection	26,200
1120	Insect Inspection	36,700
1121	Marketing and Development	23,600
1122	ITEM 130 To Department of Agriculture and Food - Predatory Animal	
1123	Control	
1124	From General Fund	32,900
1125	From General Fund, One-time	(1,300)
1126	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	23,700
1127	Schedule of Programs:	
1128	Predatory Animal Control	55,300
1129	ITEM 131 To Department of Agriculture and Food - Resource Conservation	
1130	From General Fund	8,100
1131	From General Fund, One-time	(400)
1132	Schedule of Programs:	
1133	Resource Conservation Administration	7,700

1134	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1135	ITEM 132 To School and Institutional Trust Lands Administration - School &	
1136	Institutional Trust Lands Administration	
1137	From Land Grant Management Fund	362,900
1138	Schedule of Programs:	
1139	Director	24,800
1140	Public Relations	11,200
1141	Administration	28,400
1142	Accounting	23,900
1143	Royalty	12,000
1144	Minerals	44,900
1145	Surface	78,900
1146	Development - Operating	59,600
1147	Legal/Contracts	28,600
1148	Data Processing	36,800
1149	Forestry and Grazing	13,800
1150	PUBLIC EDUCATION	
1151	STATE BOARD OF EDUCATION	
1152	ITEM 133 To State Board of Education - State Office of Education	
1153	From Uniform School Fund	568,800
1154	From Uniform School Fund, One-time	(29,600)
1155	From Federal Funds	209,200
1156	From Dedicated Credits Revenue	37,500
1157	From General Fund Restricted - Mineral Lease	34,800
1158	From Uniform School Fund Restricted - Interest and Dividends Account	1,800
1159	From Uniform School Fund Restricted - Professional Practices	2,000
1160	Schedule of Programs:	
1161	Board of Education	19,200
1162	Student Achievement	449,400
1163	Data and Business Services	191,700
1164	Law, Legislation and Education Services	164,200
1165	ITEM 134 To State Board of Education - State Charter School Board	
1166	From Uniform School Fund	9,000
1167	From Uniform School Fund, One-time	(500)
1168	From Federal Funds	4,600
1169	Schedule of Programs:	
1170	State Charter School Board	13,100
1171	ITEM 135 To State Board of Education - State Office of Rehabilitation	

1172	From Uniform School Fund	447,400
1173	From Uniform School Fund, One-time	(21,600)
1174	From Federal Funds	805,600
1175	From Revenue Transfers	18,200
1176	Schedule of Programs:	
1177	Executive Director	56,400
1178	Blind and Visually Impaired	156,400
1179	Rehabilitation Services	763,100
1180	Disability Determination	209,200
1181	Deaf and Hard of Hearing	64,500
1182	ITEM 136 To State Board of Education - State Office of Education - Child	
1183	Nutrition	
1184	From Uniform School Fund	6,400
1185	From Uniform School Fund, One-time	(400)
1186	From Federal Funds	66,000
1187	From Dedicated Credits Revenue	14,400
1188	Schedule of Programs:	
1189	Child Nutrition	86,400
1190	ITEM 137 To State Board of Education - School for the Deaf and Blind	
1191	From Uniform School Fund	1,098,900
1192	From Uniform School Fund, One-time	(58,100)
1193	From Federal Funds	2,900
1194	From Dedicated Credits Revenue	35,000
1195	From Revenue Transfers	64,900
1196	Schedule of Programs:	
1197	Instructional Services	766,100
1198	Support Services	377,500
1199	ITEM 138 To State Board of Education - Utah Schools for the Deaf and Blind	
1200	- Institutional Council	
1201	From Dedicated Credits Revenue	18,000
1202	Schedule of Programs:	
1203	Institutional Council	18,000
1204	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
1205	ITEM 139 To State Board of Education - Internal Service Fund	
1206	From Dedicated Credits - Intragovernmental Revenue	11,800
1207	Schedule of Programs:	
1208	ISF - State Board ISF	11,800
1209	ITEM 140 To State Board of Education - Indirect Cost Pool	

1210	From Dedicated Credits - Intragovernmental Revenue	135,400
1211	Schedule of Programs:	
1212	ISF - Superintendent Indirect Cost Pool	135,400
1213	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1214	UTAH NATIONAL GUARD	
1215	ITEM 141 To Utah National Guard	
1216	From General Fund	204,500
1217	From General Fund, One-time	(9,000)
1218	From Federal Funds	625,500
1219	Schedule of Programs:	
1220	Administration	42,100
1221	Armory Maintenance	743,600
1222	Veterans' Affairs	8,100
1223	Veterans' Cemetery	14,500
1224	Veterans Nursing Home	12,700
1225	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1226	ITEM 142 To Department of Environmental Quality - Environmental Quality	
1227	From General Fund	685,000
1228	From General Fund, One-time	(56,500)
1229	From Federal Funds	658,800
1230	From Dedicated Credits Revenue	378,800
1231	From General Fund Restricted - Environmental Quality	329,600
1232	From General Fund Restricted - Used Oil Collection Administration	10,600
1233	From General Fund Restricted - Water Development Security - Drinking Water	1,900
1234	From General Fund Restricted - Water Development Security - Water Quality	51,200
1235	From Expendable Trust - Petroleum Storage Tank	66,900
1236	From Expendable Trust - Waste Tire Recycling	6,900
1237	From Clean Fuel Vehicle Loan	5,400
1238	From Petroleum Storage Tank Loan	6,900
1239	From Revenue Transfers - Within Agency	800
1240	Schedule of Programs:	
1241	Director's Office	224,600
1242	Air Quality	525,800
1243	Environmental Response/Remediation	344,600
1244	Radiation Control	145,200
1245	Water Quality	353,600
1246	Drinking Water	189,000
1247	Solid and Hazardous Waste	363,500

1248	DEPARTMENT OF TRANSPORTATION	
1249	ITEM 143 To Department of Transportation - Support Services	
1250	From Transportation Fund	1,114,500
1251	From Federal Funds	34,800
1252	Schedule of Programs:	
1253	Administrative Services	78,400
1254	Loss Management	27,700
1255	Human Resources Management	53,500
1256	Procurement	72,600
1257	Comptroller	145,000
1258	Data Processing	362,100
1259	Internal Auditor	39,900
1260	Community Relations	26,300
1261	Ports of Entry	343,800
1262	ITEM 144 To Department of Transportation - Engineering Services	
1263	From Transportation Fund	901,300
1264	From Federal Funds	499,700
1265	Schedule of Programs:	
1266	Program Development	338,900
1267	Preconstruction Administration	(22,300)
1268	Environmental	51,700
1269	Structures	155,100
1270	Materials Lab	208,500
1271	Engineering Services	157,900
1272	Right-of-Way	132,000
1273	Research	65,900
1274	Construction Management	291,000
1275	Civil Rights	22,300
1276	ITEM 145 To Department of Transportation - Operations/Maintenance	
1277	Management	
1278	From Transportation Fund	3,319,200
1279	From Federal Funds	366,600
1280	Schedule of Programs:	
1281	District 1	468,500
1282	District 2	621,400
1283	District 3	438,900
1284	Richfield	312,700
1285	Price	310,700

1286	Cedar City	311,100	
1287	Field Crews	774,900	
1288	Traffic Safety/Tramway	163,900	
1289	Traffic Operations Center	206,000	
1290	Maintenance Planning	77,700	
1291	ITEM 146 To Department of Transportation - Region Management		
1292	From Transportation Fund		1,110,000
1293	From Federal Funds		280,400
1294	From Dedicated Credits Revenue		67,500
1295	Schedule of Programs:		
1296	Region 1	292,300	
1297	Region 2	513,600	
1298	Region 3	265,600	
1299	Region 4	286,700	
1300	Richfield	31,000	
1301	Price	29,800	
1302	Cedar City	38,900	
1303	ITEM 147 To Department of Transportation - Equipment Management		
1304	From Transportation Fund		(16,500)
1305	From Dedicated Credits Revenue		397,200
1306	Schedule of Programs:		
1307	Shops	380,700	
1308	ITEM 148 To Department of Transportation - Aeronautics		
1309	From Transportation Fund Restricted - Aeronautics Fund		58,700
1310	Schedule of Programs:		
1311	Administration	25,800	
1312	Airplane Operations	32,900	
1313	LEGISLATURE		
1314	ITEM 149 To Legislature - Senate		
1315	From General Fund		37,000
1316	From General Fund, One-time		(1,700)
1317	Schedule of Programs:		
1318	Administration	35,300	
1319	ITEM 150 To Legislature - House of Representatives		
1320	From General Fund		35,200
1321	From General Fund, One-time		(1,400)
1322	Schedule of Programs:		
1323	Administration	33,800	

H.B. 4**02-21-06 11:48 AM**

1324	ITEM 151	To Legislature - Office of the Legislative Auditor General	
1325		From General Fund	169,400
1326		From General Fund, One-time	(7,600)
1327		Schedule of Programs:	
1328		Administration	161,800
1329	ITEM 152	To Legislature - Office of the Legislative Fiscal Analyst	
1330		From General Fund	151,600
1331		From General Fund, One-time	(5,600)
1332		Schedule of Programs:	
1333		Administration and Research	146,000
1334	ITEM 153	To Legislature - Legislative Printing	
1335		From General Fund	18,500
1336		From General Fund, One-time	(700)
1337		Schedule of Programs:	
1338		Administration	17,800
1339	ITEM 154	To Legislature - Office of Legislative Research and General	
1340		Counsel	
1341		From General Fund	360,600
1342		From General Fund, One-time	(17,800)
1343		Schedule of Programs:	
1344		Administration	342,800
1345	Section 2. Effective Date.		
1346	This bill takes effect July 1, 2006.		