

1 TECHNICAL REALLOCATION OF TRANSPORTATION FUNDING

2 2006 THIRD SPECIAL SESSION

3 STATE OF UTAH

4 Chief Sponsor: Ron Bigelow

5 Senate Sponsor: Lyle W. Hillyard

6

7 LONG TITLE

8 General Description:

9 This bill supplements or reduces appropriations previously provided for the use and
10 operation of state government for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

11 Highlighted Provisions:

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14 ▶ revises transportation related items of appropriation vetoed by the Governor for technical
- 15 reasons following the 2006 General Session.

16 Monies Appropriated in this Bill:

17 This bill appropriates for fiscal year 2007:

- 18 ▶ \$291,000,000 from the General Fund;
- 19 ▶ \$205,706,600 from various sources as detailed in this bill.

20 Other Special Clauses:

21 None

22 Utah Code Sections Affected:

23 ENACTS UNCODIFIED MATERIAL

24

25 *Be it enacted by the Legislature of the state of Utah:*

26 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
27 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
28 appropriated, out of the funds or fund accounts indicated for the use and support of the government
29 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. This is an
30 addition to or a subtraction from amounts previously appropriated for fiscal year 2007.

31 TRANSPORTATION & ENVIRONMENTAL QUALITY

32 DEPARTMENT OF TRANSPORTATION

33	ITEM 1	To Department of Transportation - Construction Management	
34		From General Fund	35,000,000
35		From Transportation Fund	900,000
36		From Transportation Fund, One-time	70,000,000

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37	From Transportation Investment Fund of 2005	55,000,000
38	From Federal Funds	30,000,000

39 Schedule of Programs:

40	State Construction - New	135,900,000
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41	Transportation Investment Fund of 2005	55,000,000
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42 It is the intent of the Legislature that the Department of
 43 Transportation use part of this appropriation for corridor
 44 preservation and use a portion of those monies for a match
 45 program with local governments and private entities.

46 There is appropriated to the Department of Transportation
 47 from the Transportation Fund, not otherwise appropriated, a
 48 sum sufficient, but not more than the surplus of the
 49 Transportation Fund, to be used by the Department for the
 50 construction, rehabilitation, and preservation of State highways
 51 in Utah.

52 It is the intent of the Legislature that the appropriation fund
 53 first, a maximum participation with the federal government for
 54 the construction of federally designated highways, as provided
 55 by law, and last, the construction of State highways, as funding
 56 permits.

57 It is also the intent of the Legislature that the FTEs for field
 58 crews may be adjusted to accommodate the increase or
 59 decrease in the Federal Construction Program. No portion of
 60 the money appropriated by this item shall be used either
 61 directly or indirectly to enhance or increase the appropriations
 62 otherwise made by this act to the Department of Transportation
 63 for other purposes.

64	ITEM 2 To Department of Transportation - Centennial Highway Program	
65	From Transportation Fund	(67,913,000)

66	From Centennial Highway Fund Restricted Account	201,000,000
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67	From Federal Funds	(33,621,000)
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68	From Dedicated Credits Revenue	185,000
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69	From Debt Service	(1,583,400)
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70	From Designated Sales Tax	(209,000)
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71	From Beginning Nonlapsing Appropriation Balances	(65,859,000)
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72	From Closing Nonlapsing Appropriation Balances	17,807,000
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73 Schedule of Programs:

74	Centennial Highway Program	49,806,600
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75	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
76	ITEM 3 To Centennial Highway Fund Restricted Account	
77	From General Fund, One-time	201,000,000
78	Schedule of Programs:	
79	Centennial Highway Fund Restricted Account	201,000,000
80	ITEM 4 To Transportation Investment Fund of 2005	
81	From General Fund	55,000,000
82	Schedule of Programs:	
83	Transportation Investment Fund of 2005	55,000,000