

1 **L. Alma Mansell** proposes the following substitute bill:

2 **TECHNICAL REALLOCATION OF TRANSPORTATION FUNDING**

3 2006 THIRD SPECIAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Ron Bigelow**

6 **Senate Sponsor: Lyle W. Hillyard**



8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations previously provided for the use and
11 operation of state government for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ revises transportation related items of appropriation vetoed by the Governor for technical
- 16 reasons following the 2006 General Session.

17 **Monies Appropriated in this Bill:**

18 This bill appropriates for fiscal year 2007:

- 19 ▶ \$291,000,000 from the General Fund;
- 20 ▶ \$205,706,600 from various sources as detailed in this bill.

21 **Other Special Clauses:**

22 If approved by two-thirds of all the members elected to each house, this bill takes effect July
23 1, 2006.

24 **Utah Code Sections Affected:**

25 ENACTS UNCODIFIED MATERIAL



26 *Be it enacted by the Legislature of the state of Utah:*

27 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
28 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
29 appropriated, out of the funds or fund accounts indicated for the use and support of the government
30



31 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. This is an
32 addition to or a subtraction from amounts previously appropriated for fiscal year 2007.

33 TRANSPORTATION & ENVIRONMENTAL QUALITY

34 DEPARTMENT OF TRANSPORTATION

35	ITEM 1	To Department of Transportation - Construction Management	
36		From General Fund	35,000,000
37		From Transportation Fund	900,000
38		From Transportation Fund, One-time	70,000,000
39		From Transportation Investment Fund of 2005	55,000,000
40		From Federal Funds	30,000,000

41 Schedule of Programs:

42		State Construction - New	135,900,000
43		Transportation Investment Fund of 2005	55,000,000

44 It is the intent of the Legislature that the Department of
45 Transportation use part of this appropriation for corridor
46 preservation and use a portion of those monies for a match
47 program with local governments and private entities.

48 There is appropriated to the Department of Transportation
49 from the Transportation Fund, not otherwise appropriated, a
50 sum sufficient, but not more than the surplus of the
51 Transportation Fund, to be used by the Department for the
52 construction, rehabilitation, and preservation of State highways
53 in Utah.

54 It is the intent of the Legislature that the appropriation fund
55 first, a maximum participation with the federal government for
56 the construction of federally designated highways, as provided
57 by law, and last, the construction of State highways, as funding
58 permits.

59 It is also the intent of the Legislature that the FTEs for field
60 crews may be adjusted to accommodate the increase or
61 decrease in the Federal Construction Program. No portion of
62 the money appropriated by this item shall be used either
63 directly or indirectly to enhance or increase the appropriations
64 otherwise made by this act to the Department of Transportation
65 for other purposes.

66	ITEM 2	To Department of Transportation - Centennial Highway Program	
67		From Transportation Fund	(67,913,000)
68		From Centennial Highway Fund Restricted Account	201,000,000

69	From Federal Funds	(33,621,000)
70	From Dedicated Credits Revenue	185,000
71	From Debt Service	(1,583,400)
72	From Designated Sales Tax	(209,000)
73	From Beginning Nonlapsing Appropriation Balances	(65,859,000)
74	From Closing Nonlapsing Appropriation Balances	17,807,000
75	Schedule of Programs:	
76	Centennial Highway Program	49,806,600
77	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
78	ITEM 3 To Centennial Highway Fund Restricted Account	
79	From General Fund, One-time	201,000,000
80	Schedule of Programs:	
81	Centennial Highway Fund Restricted Account	201,000,000
82	ITEM 4 To Transportation Investment Fund of 2005	
83	From General Fund	55,000,000
84	Schedule of Programs:	
85	Transportation Investment Fund of 2005	55,000,000
86	Section 2. Effective Date.	
87	If approved by two-thirds of all the members elected to each house, this bill takes effect July	
88	1, 2006.	

State Impact

This bill appropriates \$291,000,000 from the General Fund and \$208,206,600 from other sources detailed below, for use at the Department of Transportation.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$90,000,000	\$90,000,000	\$0	\$0
General Fund, One-Time	\$201,000,000	\$0	\$0	\$0
Transportation Fund	\$2,987,000	\$0	\$0	\$0
Federal Funds	(\$3,621,000)	\$0	\$0	\$0
Dedicated Credits	\$185,000	\$0	\$0	\$0
Restricted Funds	\$201,000,000	\$0	\$201,000,000	\$0
Nonlapsing Funds	(\$48,052,000)	\$0	\$0	\$0
Other	\$53,207,600	\$0	\$55,000,000	\$0
TOTAL	\$496,706,600	\$90,000,000	\$256,000,000	\$0

Individual and Business Impact

No fiscal impact.
