

CLASS SIZE REDUCTION

2007 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Carol Spackman Moss

Senate Sponsor: _____

LONG TITLE

General Description:

This bill modifies the minimum school program by increasing the appropriation for class size reduction.

Highlighted Provisions:

This bill:

- ▶ increases the appropriation for class size reduction; and
- ▶ makes technical corrections.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2007-08:

- ▶ \$2,047,219,545 from the Uniform School Fund; and
- ▶ \$15,000,000 from the Interest and Dividends Account.

Other Special Clauses:

This bill takes effect on July 1, 2007.

Utah Code Sections Affected:

AMENDS:

53A-17a-104, as last amended by Chapters 4 and 354, Laws of Utah 2006

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **53A-17a-104** is amended to read:

53A-17a-104. Amount of state's contribution toward minimum school program.



28 (1) The total contribution of the state toward the cost of the minimum school program
29 may not exceed the sum of [~~\$2,032,219,545~~] \$2,062,219,545 for the fiscal year beginning July
30 1, [~~2006~~] 2007, except as otherwise provided by the Legislature through supplemental
31 appropriations.

32 (2) There is appropriated from state and local funds for fiscal year [~~2006-07~~] 2007-08
33 for distribution to school districts and charter schools, in accordance with this chapter, monies
34 for the following purposes and in the following amounts:

- 35 (a) basic program - kindergarten, \$57,234,560 (23,680 WPU);
- 36 (b) basic program - grades 1-12, \$1,118,053,443 (462,579 WPU);
- 37 (c) basic program - professional staff, \$106,128,053 (43,909 WPU);
- 38 (d) basic program - administrative costs, \$3,937,293 (1,629 WPU);
- 39 (e) basic program - necessarily existent small schools and units for consolidated
40 schools, \$18,487,633 (7,649 WPU);
- 41 (f) special education - regular program - add-on WPU for students with disabilities,
42 \$136,350,221 (56,413 WPU);
- 43 (g) preschool special education program, \$19,717,886 (8,158 WPU);
- 44 (h) self-contained regular WPU, \$32,148,517 (13,301 WPU);
- 45 (i) extended year program for severely disabled, \$887,039 (367 WPU);
- 46 (j) special education programs in state institutions and district impact aid, \$3,487,731
47 (1,443 WPU);
- 48 (k) applied technology and technical education district programs, \$59,934,349 (24,797
49 WPU), including \$1,045,033 for summer applied technology agriculture programs;
- 50 (l) applied technology district set-aside, \$2,562,020 (1,060 WPU);
- 51 (m) class size reduction, [~~\$74,378,341 (30,773 WPU)~~] \$104,378,341 (43,185 WPU);
- 52 (n) Social Security and retirement programs, \$310,891,038;
- 53 (o) pupil transportation to and from school, \$62,601,763, of which not less than
54 \$2,173,569 shall be allocated to the Utah Schools for the Deaf and Blind to pay for
55 transportation costs of the schools' students;
- 56 (p) guarantee transportation levy, \$500,000;
- 57 (q) Local Discretionary Block Grant Program, \$21,820,748;
- 58 (r) Interventions for Student Success Block Grant Program, \$16,792,888;

- 59 (s) Quality Teaching Block Grant Program, \$62,993,704;
- 60 (t) highly impacted schools, \$5,123,207;
- 61 (u) at-risk programs, \$27,992,056;
- 62 (v) adult education, \$9,148,653;
- 63 (w) accelerated learning programs, \$12,010,853;
- 64 (x) electronic high school, \$1,300,000;
- 65 (y) School LAND Trust Program, \$15,000,000;
- 66 (z) state-supported voted leeway, \$196,085,303;
- 67 (aa) state-supported board leeway, \$54,704,476;
- 68 (bb) charter schools, pursuant to Section 53A-1a-513, \$21,552,450;
- 69 (cc) K-3 Reading Improvement Program, \$12,500,000; and
- 70 (dd) state-supported board leeway for K-3 Reading Improvement Program,
- 71 \$15,000,000.

72 Section 2. **Effective date.**

73 This bill takes effect on July 1, 2007.

Legislative Review Note
as of 11-16-06 10:22 AM

Office of Legislative Research and General Counsel

H.B. 94 - Class Size Reduction

Fiscal Note

2007 General Session
State of Utah

State Impact

Enactment of this bill will extend the current year's appropriation for the minimum school program into FY 2008 and increase the total appropriation supporting class size reduction by \$30,000,000.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
Uniform School Fund	\$0	\$2,062,219,500	\$2,062,219,500	\$0	\$0	\$0
Total	\$0	\$2,062,219,500	\$2,062,219,500	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals and businesses. Local districts and charter schools may be impacted by an increase in funding for class size reduction.