

CURRENT FISCAL YEAR BUDGET ADJUSTMENTS

2008 SECOND SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2009:

- ▶ (\$51,786,300) from the General Fund;
- ▶ \$170,593,400 from the Uniform School Fund;
- ▶ (\$103,896,300) from the Education Fund;
- ▶ \$142,101,900 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are additions to amounts previously appropriated for fiscal year 2009.

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35	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
36	GOVERNOR'S OFFICE	
37	ITEM 1 To Governor's Office	
38	From General Fund	(51,900)
39	Schedule of Programs:	
40	Administration	(51,900)
41	ITEM 2 To Governor's Office - Office of the Lieutenant Governor	
42	From General Fund	(50,000)
43	Schedule of Programs:	
44	Character Education	(50,000)
45	ITEM 3 To Governor's Office - Governor's Office of Planning and Budget	
46	From General Fund	(112,000)
47	Schedule of Programs:	
48	Planning and Budget Analysis	(112,000)
49	ITEM 4 To Governor's Office - Commission on Criminal and Juvenile	
50	Justice	
51	From General Fund	464,900
52	From General Fund, One-time	(367,500)
53	Schedule of Programs:	
54	CCJJ Commission	(368,800)
55	Sexual Exploitation of Children	470,000
56	Judicial Performance Evaluation Commission	(3,800)
57	STATE AUDITOR	
58	ITEM 5 To State Auditor	
59	From General Fund	(155,900)
60	From General Fund, One-time	2,100
61	From Beginning Nonlapsing Appropriation Balances	250,600
62	From Closing Nonlapsing Appropriation Balances	(213,700)
63	Schedule of Programs:	
64	Auditing	(116,900)
65	STATE TREASURER	
66	ITEM 6 To State Treasurer	
67	From General Fund	(42,100)
68	From General Fund, One-time	(21,100)
69	From Beginning Nonlapsing Appropriation Balances	145,000
70	From Closing Nonlapsing Appropriation Balances	(113,400)
71	Schedule of Programs:	

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72	Treasury and Investment	(15,200)
73	Money Management Council	(16,400)
74	ATTORNEY GENERAL	
75	ITEM 7 To Attorney General	
76	From General Fund	(1,417,900)
77	From General Fund, One-time	(1,000,000)
78	From Beginning Nonlapsing Appropriation Balances	2,647,400
79	From Closing Nonlapsing Appropriation Balances	(1,647,400)
80	Schedule of Programs:	
81	Child Protection	(1,291,900)
82	Public Advocacy	(126,000)
83	ITEM 8 To Attorney General - Contract Attorneys	
84	From General Fund, One-time	(300,000)
85	From Beginning Nonlapsing Appropriation Balances	378,000
86	From Closing Nonlapsing Appropriation Balances	(78,000)
87	ITEM 9 To Attorney General - Children's Justice Centers	
88	From General Fund, One-time	(229,800)
89	From Beginning Nonlapsing Appropriation Balances	609,200
90	From Closing Nonlapsing Appropriation Balances	(379,400)
91	UTAH DEPARTMENT OF CORRECTIONS	
92	ITEM 10 To Utah Department of Corrections - Programs and Operations	
93	From General Fund	(5,214,200)
94	From General Fund, One-time	(6,837,200)
95	From Beginning Nonlapsing Appropriation Balances	3,404,200
96	From Closing Nonlapsing Appropriation Balances	(2,300,000)
97	Schedule of Programs:	
98	Department Administrative Services	(238,700)
99	Department Training	(79,200)
100	Adult Probation and Parole Administration	(568,200)
101	Adult Probation and Parole Programs	(7,225,500)
102	Institutional Operations Administration	(500,000)
103	Institutional Operations Draper Facility	(1,502,700)
104	Institutional Operations Central Utah/Gunnison	(337,800)
105	Institutional Operations Inmate Placement	(81,100)
106	Institutional Operations Programming Skill Enhancement	(414,000)
107	ITEM 11 To Utah Department of Corrections - Jail Contracting	
108	From General Fund	(1,801,400)

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109	From General Fund, One-time	(1,755,000)
110	From Beginning Nonlapsing Appropriation Balances	4,755,300
111	From Closing Nonlapsing Appropriation Balances	(1,966,300)
112	Schedule of Programs:	
113	Jail Contracting	(767,400)
114	ITEM 12 To Utah Department of Corrections - Jail Reimbursement	
115	From General Fund	(852,600)
116	Schedule of Programs:	
117	Jail Reimbursement	(852,600)
118	BOARD OF PARDONS AND PAROLE	
119	ITEM 13 To Board of Pardons and Parole	
120	From General Fund, One-time	(120,000)
121	From Beginning Nonlapsing Appropriation Balances	151,700
122	From Closing Nonlapsing Appropriation Balances	(101,700)
123	Schedule of Programs:	
124	Board Of Pardons and Parole	(70,000)
125	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
126	ITEM 14 To Department of Human Services - Division of Juvenile Justice	
127	Services - Programs and Operations	
128	From General Fund	(3,620,300)
129	From General Fund, One-time	52,000
130	From Federal Funds	(700,500)
131	From Beginning Nonlapsing Appropriation Balances	1,247,900
132	From Closing Nonlapsing Appropriation Balances	(622,900)
133	Schedule of Programs:	
134	Administration	(85,800)
135	Community Programs	(2,011,100)
136	Correctional Facilities	(1,546,900)
137	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
138	ITEM 15 To Judicial Council/State Court Administrator - Administration	
139	From General Fund	(4,428,000)
140	From General Fund, One-time	(217,500)
141	From General Fund Restricted - Justice Court Technology, Security & Training	300,000
142	From General Fund Restricted - Non-Judicial Assessment	500,000
143	From Beginning Nonlapsing Appropriation Balances	1,380,400
144	From Closing Nonlapsing Appropriation Balances	(1,080,400)
145	Schedule of Programs:	

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146	District Courts	(2,215,500)
147	Administrative Office	(1,330,000)
148	ITEM 16 To Judicial Council/State Court Administrator - Contracts and	
149	Leases	
150	From General Fund, One-time	(359,900)
151	From Beginning Nonlapsing Appropriation Balances	179,600
152	Schedule of Programs:	
153	Contracts and Leases	(180,300)
154	ITEM 17 To Judicial Council/State Court Administrator - Guardian ad Litem	
155	From General Fund, One-time	(100,000)
156	From Beginning Nonlapsing Appropriation Balances	155,700
157	From Closing Nonlapsing Appropriation Balances	(55,700)
158	DEPARTMENT OF PUBLIC SAFETY	
159	ITEM 18 To Department of Public Safety - Programs & Operations	
160	From General Fund	(2,208,200)
161	From General Fund, One-time	458,200
162	From Beginning Nonlapsing Appropriation Balances	6,204,500
163	From Closing Nonlapsing Appropriation Balances	(6,204,500)
164	Schedule of Programs:	
165	CITS Communications	(100,000)
166	Highway Patrol - Field Operations	(1,650,000)
167	ITEM 19 To Department of Public Safety - Liquor Law Enforcement	
168	From General Fund	(250,000)
169	Schedule of Programs:	
170	Liquor Law Enforcement	(250,000)
171	ITEM 20 To Department of Public Safety - Highway Safety	
172	From General Fund	(451,400)
173	From General Fund, One-time	301,400
174	Schedule of Programs:	
175	Highway Safety	(150,000)
176	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
177	ITEM 21 To General Fund	
178	From Beginning Nonlapsing Balances - Emergency Services and	
179	Homeland Security	7,614,900
180	Schedule of Programs:	
181	General Fund, One-time	7,614,900
182	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	

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183	CAPITOL PRESERVATION BOARD	
184	ITEM 22 To Capitol Preservation Board	
185	From General Fund	(156,200)
186	From General Fund, One-time	40,000
187	Schedule of Programs:	
188	Capitol Preservation Board	(116,200)
189	DEPARTMENT OF ADMINISTRATIVE SERVICES	
190	ITEM 23 To Department of Administrative Services - Executive Director	
191	From General Fund	(29,100)
192	From General Fund, One-time	(21,000)
193	From Closing Nonlapsing Appropriation Balances	21,000
194	Schedule of Programs:	
195	Executive Director	(24,600)
196	Parental Defense	(4,500)
197	ITEM 24 To Department of Administrative Services - Administrative Rules	
198	From General Fund	(12,300)
199	Schedule of Programs:	
200	DAR Administration	(12,300)
201	ITEM 25 To Department of Administrative Services - DFCM Administration	
202	From General Fund	(127,600)
203	From General Fund, One-time	(970,700)
204	From Capital Project Fund - Contingency Reserve	1,000,000
205	Schedule of Programs:	
206	DFCM Administration	(87,200)
207	Energy Program	(11,100)
208	ITEM 26 To Department of Administrative Services - State Archives	
209	From General Fund	(104,700)
210	From General Fund, One-time	26,200
211	Schedule of Programs:	
212	Archives Administration	(60,400)
213	Preservation Services	(14,000)
214	Patron Services	(4,100)
215	ITEM 27 To Department of Administrative Services - Finance	
216	Administration	
217	From General Fund	(302,300)
218	From General Fund, One-time	86,700
219	Schedule of Programs:	

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220	Finance Director's Office	(5,600)
221	Payroll	(52,000)
222	Payables/Disbursing	(30,400)
223	Technical Services	(46,700)
224	Financial Reporting	(11,200)
225	Financial Information Systems	(69,700)
226	ITEM 28 To Department of Administrative Services - Post Conviction	
227	Indigent Defense	
228	From General Fund	(7,000)
229	From General Fund, One-time	5,500
230	Schedule of Programs:	
231	Post Conviction Indigent Defense Fund	(1,500)
232	ITEM 29 To Department of Administrative Services - Judicial Conduct	
233	Commission	
234	From General Fund	(7,900)
235	Schedule of Programs:	
236	Judicial Conduct Commission	(7,900)
237	ITEM 30 To Department of Administrative Services - Purchasing	
238	From General Fund	(70,000)
239	From General Fund, One-time	17,500
240	Schedule of Programs:	
241	Purchasing and General Services	(52,500)
242	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
243	ITEM 31 To Department of Human Resource Management - Human	
244	Resource Management	
245	From General Fund	(148,700)
246	From General Fund, One-time	34,000
247	Schedule of Programs:	
248	Administration	(28,900)
249	Policy	(41,600)
250	Central Operations	(7,500)
251	Information Technology	(36,700)
252	CAREER SERVICE REVIEW BOARD	
253	ITEM 32 To Career Service Review Board	
254	From General Fund	(7,200)
255	Schedule of Programs:	
256	Career Service Review Board	(7,200)

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257	CAPITAL BUDGET	
258	ITEM 33 To Capital Budget - Capital Development	
259	From General Fund	(30,000,000)
260	From General Fund, One-time	30,000,000
261	ITEM 34 To Capital Budget - Capital Improvements	
262	From General Fund	(7,500,000)
263	From Education Fund	(7,500,000)
264	Schedule of Programs:	
265	Capital Improvements	(15,000,000)
266	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
267	ITEM 35 To State Board of Bonding Commissioners - Debt Service - Debt	
268	Service	
269	From General Fund, One-time	(5,000,000)
270	From Beginning Nonlapsing Appropriation Balances	7,351,900
271	From Closing Nonlapsing Appropriation Balances	(8,351,900)
272	Schedule of Programs:	
273	Debt Service	(6,000,000)
274	DEPARTMENT OF TECHNOLOGY SERVICES	
275	ITEM 36 To Department of Technology Services - Chief Information Officer	
276	From General Fund	(27,700)
277	From General Fund, One-time	8,000
278	Schedule of Programs:	
279	Chief Information Officer	(19,700)
280	ITEM 37 To Department of Technology Services - Integrated Technology	
281	Division	
282	From General Fund	(70,600)
283	From General Fund, One-time	(6,000)
284	From Beginning Nonlapsing Appropriation Balances	30,000
285	Schedule of Programs:	
286	Automated Geographic Reference Center	(46,600)
287	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
288	ITEM 38 To General Fund	
289	From General Fund Restricted - General Fund Budget Reserve Account	7,411,000
290	From Risk Management - Workers Compensation	750,000
291	From Capital Project Fund	1,540,000
292	From Beginning Nonlapsing Balances - Division of Finance	3,300,000
293	Schedule of Programs:	

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294	General Fund, One-time	13,001,000
295	ITEM 39 To Uniform School Fund	
296	From General Fund Restricted - Mineral Lease Bonus Discretionary	38,000,000
297	Schedule of Programs:	
298	Uniform School Fund, One-time	38,000,000
299	ITEM 40 To Education Fund	
300	From Uniform School Fund	78,900,000
301	From Uniform School Fund, One-time	97,000,000
302	From Education Fund Restricted - Education Budget Reserve Account	7,630,000
303	Schedule of Programs:	
304	Education Fund	78,900,000
305	Education Fund, One-time	104,630,000
306	COMMERCE & WORKFORCE SERVICES	
307	DEPARTMENT OF WORKFORCE SERVICES	
308	ITEM 41 To Department of Workforce Services - Workforce Services	
309	From General Fund	(2,552,400)
310	From General Fund, One-time	(12,698,300)
311	From Federal Funds	(7,762,200)
312	From General Fund Restricted - Special Administrative Expense	13,000,000
313	Schedule of Programs:	
314	Child Care	(10,012,900)
315	STATE BOARD OF EDUCATION	
316	ITEM 42 To State Board of Education - State Office of Rehabilitation	
317	From Uniform School Fund	(896,000)
318	From Uniform School Fund, One-time	224,500
319	From Federal Funds	671,500
320	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
321	ITEM 43 To Department of Alcoholic Beverage Control - Alcoholic	
322	Beverage Control	
323	From Liquor Control Fund	(250,000)
324	Schedule of Programs:	
325	Eliminate Alcohol Sales to Youth	(250,000)
326	LABOR COMMISSION	
327	ITEM 44 To Labor Commission	
328	From General Fund	(370,000)
329	From General Fund, One-time	50,000
330	From Employers' Reinsurance Fund	73,000

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331	Schedule of Programs:	
332	Administration	(174,000)
333	Division of Safety	(73,000)
334	DEPARTMENT OF COMMERCE	
335	ITEM 45 To Department of Commerce - Commerce General Regulation	
336	From General Fund Restricted - Commerce Service Fund	(769,500)
337	Schedule of Programs:	
338	Administration	(107,900)
339	Occupational & Professional Licensing	(484,600)
340	Securities	(15,000)
341	Corporations and Commercial Code	(147,000)
342	Real Estate	(15,000)
343	INSURANCE DEPARTMENT	
344	ITEM 46 To Insurance Department - Insurance Department Administration	
345	From General Fund	(255,200)
346	From General Fund, One-time	63,800
347	Schedule of Programs:	
348	Administration	(191,400)
349	ITEM 47 To Insurance Department - Comprehensive Health Insurance Pool	
350	From General Fund	(800,000)
351	From General Fund, One-time	800,000
352	ECONOMIC DEVELOPMENT AND REVENUE	
353	UTAH STATE TAX COMMISSION	
354	ITEM 48 To Utah State Tax Commission - Tax Administration	
355	From General Fund	(1,693,400)
356	From General Fund, One-time	(6,190,600)
357	From Uniform School Fund	(725,700)
358	From Uniform School Fund, One-time	190,600
359	From General Fund Restricted - Sales and Use Tax Administration Fees	5,500,000
360	From Closing Nonlapsing Appropriation Balances	1,500,000
361	Schedule of Programs:	
362	Administration Division	(199,100)
363	Auditing Division	(257,100)
364	Technology Management	(117,000)
365	Tax Processing Division	(335,800)
366	Seasonal Employees	(50,000)
367	Tax Payer Services	(154,700)

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368	Property Tax Division	(89,000)
369	Motor Vehicles	(216,400)
370	DEPARTMENT OF COMMUNITY AND CULTURE	
371	ITEM 49 To Department of Community and Culture - Administration	
372	From General Fund	(115,300)
373	Schedule of Programs:	
374	Executive Director	(7,800)
375	Information Technology	(48,900)
376	Administrative Services	(58,600)
377	ITEM 50 To Department of Community and Culture - State History	
378	From General Fund	(73,500)
379	Schedule of Programs:	
380	Administration	(10,000)
381	Office of Preservation	(14,500)
382	History Projects and Grants	(49,000)
383	ITEM 51 To Department of Community and Culture - Division of Arts and	
384	Museums	
385	From General Fund	(153,900)
386	From General Fund, One-time	30,000
387	Schedule of Programs:	
388	Administration	(2,600)
389	Grants to Non-profits	(97,500)
390	Community Arts Outreach	(23,800)
391	ITEM 52 To Department of Community and Culture - Division of Arts and	
392	Museums - Office of Museum Services	
393	From General Fund	(15,800)
394	Schedule of Programs:	
395	Office of Museum Services	(15,800)
396	ITEM 53 To Department of Community and Culture - State Library	
397	From General Fund	(158,700)
398	Schedule of Programs:	
399	Administration	(38,400)
400	Blind and Physically Handicapped	(10,600)
401	Library Development	(3,500)
402	Library Resources	(106,200)
403	ITEM 54 To Department of Community and Culture - Indian Affairs	
404	From General Fund	(7,700)

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405	Schedule of Programs:	
406	Indian Affairs	(7,700)
407	ITEM 55 To Department of Community and Culture - Housing and	
408	Community Development	
409	From General Fund	(427,800)
410	From General Fund, One-time	340,000
411	Schedule of Programs:	
412	Community Development Administration	(6,600)
413	Ethnic Office	(21,200)
414	Community Assistance	(11,600)
415	Housing Development	(26,100)
416	Homeless Committee	(32,700)
417	Weatherization Assistance	(500)
418	Community Services	(1,700)
419	Commission on Volunteers	(5,400)
420	Emergency Food Network	18,000
421	ITEM 56 To Department of Community and Culture - Zoos	
422	From General Fund	(45,000)
423	Schedule of Programs:	
424	Zoos	(45,000)
425	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
426	ITEM 57 To Governor's Office of Economic Development - Administration	
427	From General Fund	(251,300)
428	From General Fund, One-time	83,500
429	Schedule of Programs:	
430	Administration	(167,800)
431	ITEM 58 To Governor's Office of Economic Development - Business	
432	Development	
433	From General Fund	(365,800)
434	Schedule of Programs:	
435	Business Creation	(149,400)
436	Business Growth	(45,000)
437	Business Recruitment	(171,400)
438	ITEM 59 To Governor's Office of Economic Development - Incentive Funds	
439	From General Fund	(7,500)
440	Schedule of Programs:	
441	Custom Fit - Nursing	(7,500)

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442	UTAH SPORTS AUTHORITY	
443	ITEM 60 To Utah Sports Authority	
444	From General Fund	(5,200)
445	Schedule of Programs:	
446	Utah Sports Authority	(5,200)
447	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
448	ITEM 61 To Utah Science Technology and Research Governing Authority	
449	From General Fund	(582,400)
450	From General Fund, One-time	(4,800,000)
451	From Beginning Nonlapsing Appropriation Balances	4,800,000
452	Schedule of Programs:	
453	Administration	(25,900)
454	Technology Outreach	(556,500)
455	ITEM 62 To Utah Science Technology and Research Governing Authority -	
456	Utah Science Technology and Research Governing Authority Capital Budget	
457	From Beginning Nonlapsing Appropriation Balances	15,819,100
458	From Closing Nonlapsing Appropriation Balances	19,180,900
459	Schedule of Programs:	
460	USTAR Research Buildings	35,000,000
461	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
462	ITEM 63 To General Fund Restricted - Motion Picture Incentive Fund	
463	From General Fund	(120,000)
464	Schedule of Programs:	
465	Motion Picture Incentive Fund	(120,000)
466	HEALTH & HUMAN SERVICES	
467	DEPARTMENT OF HEALTH	
468	ITEM 64 To Department of Health - Executive Director's Operations	
469	From General Fund	(191,000)
470	Schedule of Programs:	
471	Executive Director	(154,000)
472	Center for Health Data	(37,000)
473	ITEM 65 To Department of Health - Health Systems Improvement	
474	From General Fund	(135,000)
475	From General Fund, One-time	(1,309,000)
476	Schedule of Programs:	
477	Director's Office	(75,000)
478	Emergency Medical Services	(1,000,000)

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479		Primary Care and Rural Health	(369,000)
480	ITEM 66	To Department of Health - Epidemiology and Laboratory Services	
481		From General Fund	(50,000)
482		From General Fund, One-time	(92,400)
483		Schedule of Programs:	
484		Director's Office	(92,400)
485		Forensic Toxicology	(15,000)
486		Communicable Disease Control	(35,000)
487	ITEM 67	To Department of Health - Community and Family Health Services	
488		From General Fund	(758,300)
489		Schedule of Programs:	
490		Children with Special Health Care Needs	(758,300)
491	ITEM 68	To Department of Health - Health Care Financing	
492		From General Fund	(119,000)
493		From General Fund, One-time	(250,000)
494		From Federal Funds	(104,800)
495		Schedule of Programs:	
496		Director's Office	(49,800)
497		Medical Claims	(250,000)
498		Contracts	(174,000)
499	ITEM 69	To Department of Health - Medicaid Mandatory Services	
500		From General Fund	(8,622,700)
501		From General Fund, One-time	272,800
502		From Federal Funds	(16,324,900)
503		From General Fund Restricted - Medicaid Restricted Account	3,828,400
504		Schedule of Programs:	
505		Inpatient Hospital	(1,433,200)
506		Nursing Home	(9,160,700)
507		Contracted Service Providers	(1,516,200)
508		Other Mandatory Services	(8,736,300)
509	ITEM 70	To Department of Health - Medicaid Optional Services	
510		From General Fund	(5,270,400)
511		From General Fund, One-time	1,357,400
512		From Federal Funds	(7,223,900)
513		Schedule of Programs:	
514		Pharmacy	(3,161,600)
515		Other Optional Services	(7,975,300)

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516	ITEM 71	To Department of Health - Local Health Departments	
517		From General Fund, One-time	(170,000)
518		Schedule of Programs:	
519		Local Health Department Funding	(170,000)
520	REVENUE - HEALTH & HUMAN SERVICES		
521	ITEM 72	To General Fund	
522		From General Fund Restricted - Cigarette Tax Restricted Account	8,299,200
523		Schedule of Programs:	
524		General Fund, One-time	8,299,200
525	DEPARTMENT OF HUMAN SERVICES		
526	ITEM 73	To Department of Human Services - Executive Director Operations	
527		From General Fund	(867,300)
528		From General Fund, One-time	(2,050,000)
529		From Federal Funds	(243,400)
530		From Beginning Nonlapsing Appropriation Balances	2,339,300
531		From Closing Nonlapsing Appropriation Balances	(339,300)
532		Schedule of Programs:	
533		Executive Director's Office	(373,900)
534		Developmental Disabilities Council	(108,000)
535		Foster Care Citizens Review Boards	(678,800)
536	ITEM 74	To Department of Human Services - Division of Substance Abuse	
537		and Mental Health	
538		From General Fund	(2,849,400)
539		From General Fund, One-time	(43,000)
540		From Federal Funds	(828,800)
541		From Beginning Nonlapsing Appropriation Balances	130,900
542		From Closing Nonlapsing Appropriation Balances	(87,900)
543		Schedule of Programs:	
544		Administration	(205,500)
545		Community Mental Health Services	(528,000)
546		State Hospital	(181,500)
547		Local Substance Abuse Services	(1,990,200)
548		Drug Offender Reform Act	(773,000)
549	ITEM 75	To Department of Human Services - Division of Services for	
550		People with Disabilities	
551		From General Fund	(1,971,900)
552		From General Fund, One-time	(129,500)

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553	From Federal Funds	(3,030,000)
554	From Beginning Nonlapsing Appropriation Balances	2,117,800
555	From Closing Nonlapsing Appropriation Balances	(117,800)
556	Schedule of Programs:	
557	Administration	(1,201,400)
558	State Developmental Center	(1,330,000)
559	Non-waiver Services	(600,000)
560	ITEM 76 To Department of Human Services - Office of Recovery Services	
561	From General Fund	(156,600)
562	From Federal Funds	(50,000)
563	Schedule of Programs:	
564	Administration	(106,600)
565	Electronic Technology	(100,000)
566	ITEM 77 To Department of Human Services - Division of Child and Family	
567	Services	
568	From General Fund	(2,388,100)
569	From General Fund, One-time	(578,500)
570	From Federal Funds	(384,500)
571	Schedule of Programs:	
572	Administration	(2,303,300)
573	Out-of-Home Care	(1,047,800)
574	ITEM 78 To Department of Human Services - Division of Aging and Adult	
575	Services	
576	From General Fund	(141,700)
577	From General Fund, One-time	(100,000)
578	Schedule of Programs:	
579	Administration	(163,700)
580	Adult Protective Services	(78,000)
581	HIGHER EDUCATION	
582	UNIVERSITY OF UTAH	
583	ITEM 79 To University of Utah - Education and General	
584	From General Fund	27,801,600
585	From General Fund, One-time	33,450,000
586	From Education Fund	(38,342,000)
587	From Education Fund, One-time	(33,450,000)
588	Schedule of Programs:	
589	Education and General	(10,540,400)

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590	UTAH STATE UNIVERSITY	
591	ITEM 80 To Utah State University - Education and General	
592	From General Fund	5,635,900
593	From Education Fund	(12,130,000)
594	Schedule of Programs:	
595	Education and General	(6,494,100)
596	WEBER STATE UNIVERSITY	
597	ITEM 81 To Weber State University - Education and General	
598	From General Fund	(132,400)
599	From Education Fund	(2,754,900)
600	Schedule of Programs:	
601	Education and General	(2,887,300)
602	SOUTHERN UTAH UNIVERSITY	
603	ITEM 82 To Southern Utah University - Education and General	
604	From General Fund	(100,500)
605	From Education Fund	(1,271,500)
606	Schedule of Programs:	
607	Education and General	(1,372,000)
608	SNOW COLLEGE	
609	ITEM 83 To Snow College - Education and General	
610	From General Fund	(113,300)
611	From Education Fund	(776,300)
612	Schedule of Programs:	
613	Education and General	(889,600)
614	DIXIE STATE COLLEGE OF UTAH	
615	ITEM 84 To Dixie State College of Utah - Education and General	
616	From General Fund	(148,100)
617	From Education Fund	(801,200)
618	Schedule of Programs:	
619	Education and General	(949,300)
620	COLLEGE OF EASTERN UTAH	
621	ITEM 85 To College of Eastern Utah - Education and General	
622	From General Fund	(169,200)
623	From Education Fund	(594,000)
624	Schedule of Programs:	
625	Education and General	(763,200)
626	UTAH VALLEY STATE COLLEGE	

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627	ITEM 86	To Utah Valley State College - Education and General	
628		From General Fund	(844,400)
629		From Education Fund	(1,893,300)
630		Schedule of Programs:	
631		Education and General	(2,737,700)
632		SALT LAKE COMMUNITY COLLEGE	
633	ITEM 87	To Salt Lake Community College - Education and General	
634		From General Fund	(371,600)
635		From Education Fund	(2,446,100)
636		Schedule of Programs:	
637		Education and General	(2,817,700)
638		UTAH COLLEGE OF APPLIED TECHNOLOGY	
639	ITEM 88	To Utah College of Applied Technology - Administration	
640		From General Fund	(206,100)
641		From Education Fund	(63,600)
642		Schedule of Programs:	
643		Administration	(57,300)
644		Equipment	(68,000)
645		Custom Fit	(144,400)
646	ITEM 89	To Utah College of Applied Technology - Bridgerland Applied	
647		Technology College	
648		From General Fund	(210,800)
649		From Education Fund	(200,400)
650		Schedule of Programs:	
651		Bridgerland Applied Technology College	(411,200)
652	ITEM 90	To Utah College of Applied Technology - Davis Applied	
653		Technology College	
654		From General Fund	(199,200)
655		From Education Fund	(220,800)
656		Schedule of Programs:	
657		Davis Applied Technology College	(420,000)
658	ITEM 91	To Utah College of Applied Technology - Dixie Applied	
659		Technology College	
660		From Education Fund	(98,100)
661		Schedule of Programs:	
662		Dixie Applied Technology College	(98,100)
663	ITEM 92	To Utah College of Applied Technology - Mountainland Applied	

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664	Technology College	
665	From Education Fund	(213,700)
666	Schedule of Programs:	
667	Mountainland Applied Technology College	(213,700)
668	ITEM 93 To Utah College of Applied Technology - Ogden/Weber Applied	
669	Technology College	
670	From General Fund	(237,700)
671	From Education Fund	(226,800)
672	Schedule of Programs:	
673	Ogden/Weber Applied Technology College	(464,500)
674	ITEM 94 To Utah College of Applied Technology - Salt Lake/Tooele	
675	Applied Technology College	
676	From General Fund	(64,400)
677	From Education Fund	(78,000)
678	Schedule of Programs:	
679	Salt Lake/Tooele Applied Technology College	(142,400)
680	ITEM 95 To Utah College of Applied Technology - Southwest Applied	
681	Technology College	
682	From General Fund	(17,600)
683	From Education Fund	(90,000)
684	Schedule of Programs:	
685	Southwest Applied Technology College	(107,600)
686	ITEM 96 To Utah College of Applied Technology - Uintah Basin Applied	
687	Technology College	
688	From General Fund	(74,000)
689	From Education Fund	(146,400)
690	Schedule of Programs:	
691	Uintah Basin Applied Technology College	(220,400)
692	STATE BOARD OF REGENTS	
693	ITEM 97 To State Board of Regents - Administration	
694	From General Fund	(654,800)
695	From General Fund, One-time	(574,800)
696	From Education Fund	(599,200)
697	From Beginning Nonlapsing Appropriation Balances	574,800
698	Schedule of Programs:	
699	Administration	(1,254,000)
700	UTAH EDUCATION NETWORK	

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701	ITEM 98	To Utah Education Network	
702		From Uniform School Fund	(900,000)
703		Schedule of Programs:	
704		Technical Services	(900,000)
705		MEDICAL EDUCATION COUNCIL	
706	ITEM 99	To Medical Education Council	
707		From General Fund	(28,000)
708		Schedule of Programs:	
709		Medical Education Council	(28,000)
710		NATURAL RESOURCES	
711		DEPARTMENT OF NATURAL RESOURCES	
712	ITEM 100	To Department of Natural Resources - Administration	
713		From General Fund	(5,300)
714		Schedule of Programs:	
715		Administrative Services	(5,300)
716		The Legislature intends that the Department of Natural	
717		Resources be authorized to explore savings in transportation by	
718		studying in its transportation costs within their motor pool fleet	
719		and report back to the Natural Resources Appropriations	
720		Subcommittee during the 2009 General Session.	
721	ITEM 101	To Department of Natural Resources - Building Operations	
722		From General Fund	(30,000)
723		Schedule of Programs:	
724		Building Operations	(30,000)
725	ITEM 102	To Department of Natural Resources - Range Creek	
726		From General Fund	(50,000)
727		Schedule of Programs:	
728		Range Creek Security	(50,000)
729	ITEM 103	To Department of Natural Resources - Watershed	
730		From General Fund	(170,700)
731		From General Fund, One-time	50,000
732		Schedule of Programs:	
733		Watershed	(120,700)
734	ITEM 104	To Department of Natural Resources - Forestry, Fire and State	
735		Lands	
736		From General Fund	(447,300)
737		From General Fund, One-time	350,000

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738	Schedule of Programs:	
739	Division Administration	(97,300)
740	ITEM 105 To Department of Natural Resources - Oil, Gas and Mining	
741	From General Fund	(52,500)
742	Schedule of Programs:	
743	Administration	(17,500)
744	Abandoned Mine	(35,000)
745	ITEM 106 To Department of Natural Resources - Wildlife Resources	
746	From General Fund	(194,300)
747	Schedule of Programs:	
748	Administrative Services	(194,300)
749	ITEM 107 To Department of Natural Resources - Parks and Recreation	
750	From General Fund	(366,300)
751	Schedule of Programs:	
752	Executive Management	(366,300)
753	ITEM 108 To Department of Natural Resources - Parks and Recreation	
754	Capital Budget	
755	From General Fund, One-time	(60,000)
756	Schedule of Programs:	
757	Trail Grants	(60,000)
758	ITEM 109 To Department of Natural Resources - Utah Geological Survey	
759	From General Fund	(93,600)
760	Schedule of Programs:	
761	Administration	(93,600)
762	ITEM 110 To Department of Natural Resources - Water Resources	
763	From General Fund	(91,400)
764	Schedule of Programs:	
765	Administration	(91,400)
766	ITEM 111 To Department of Natural Resources - Water Rights	
767	From General Fund	(95,200)
768	Schedule of Programs:	
769	Administration	(95,200)
770	PUBLIC LANDS POLICY COORDINATING OFFICE	
771	ITEM 112 To Public Lands Policy Coordinating Office	
772	From General Fund	(345,600)
773	From General Fund, One-time	40,000
774	From General Fund Restricted - Constitutional Defense	283,800

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775	Schedule of Programs:	
776	Public Lands Coordination	(21,800)
777	The Legislature intends that any budget reductions to the	
778	Public Lands Policy Coordination Office may not impact the	
779	funding for the ongoing RS2477 projects nor the present and	
780	future RS2477 quiet title law suits the State and counties are or	
781	will be involved.	
782	DEPARTMENT OF AGRICULTURE AND FOOD	
783	ITEM 113 To Department of Agriculture and Food - Administration	
784	From General Fund	(348,300)
785	From General Fund, One-time	(482,300)
786	From Utah Rural Rehabilitation Loan	(45,000)
787	Schedule of Programs:	
788	General Administration	(830,600)
789	Environmental Quality	(45,000)
790	ITEM 114 To Department of Agriculture and Food - Resource Conservation	
791	From General Fund	(45,000)
792	From Agriculture Resource Development Fund	45,000
793	ITEM 115 To Department of Agriculture and Food - Loans	
794	From Agriculture Resource Development Fund	(45,000)
795	From Utah Rural Rehabilitation Loan	45,000
796	REVENUE - NATURAL RESOURCES	
797	ITEM 116 To General Fund	
798	From General Fund Restricted - Constitutional Defense	250,000
799	From General Fund Restricted - Sovereign Land Management	1,000,000
800	Schedule of Programs:	
801	General Fund - One-time	1,250,000
802	RESTRICTED REVENUE - NATURAL RESOURCES	
803	ITEM 117 To Rangeland Improvement Fund	
804	From General Fund	(86,700)
805	From General Fund, One-time	10,000
806	Schedule of Programs:	
807	Rangeland Improvement Fund	(76,700)
808	PUBLIC EDUCATION	
809	STATE BOARD OF EDUCATION	
810	ITEM 118 To State Board of Education - State Office of Education	
811	From Uniform School Fund	(767,300)

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812	From Uniform School Fund, One-time	(1,845,000)
813	From Beginning Nonlapsing Appropriation Balances	(6,800,000)
814	From Closing Nonlapsing Appropriation Balances	9,412,300
815	ITEM 119 To State Board of Education - State Charter School Board	
816	From Uniform School Fund	(21,300)
817	From Uniform School Fund, One-time	(548,600)
818	From Beginning Nonlapsing Appropriation Balances	448,700
819	From Closing Nonlapsing Appropriation Balances	121,200
820	ITEM 120 To State Board of Education - State Office of Education - Child	
821	Nutrition	
822	From Uniform School Fund	(4,900)
823	From Uniform School Fund, One-time	1,000
824	From Beginning Nonlapsing Appropriation Balances	3,900
825	ITEM 121 To State Board of Education - Fine Arts Outreach	
826	From Uniform School Fund	(191,400)
827	From Uniform School Fund, One-time	191,400
828	ITEM 122 To State Board of Education - State Office of Education -	
829	Educational Contracts	
830	From Uniform School Fund	(115,600)
831	From Uniform School Fund, One-time	115,600
832	ITEM 123 To State Board of Education - Science Outreach	
833	From Uniform School Fund	(125,300)
834	From Uniform School Fund, One-time	111,400
835	From Beginning Nonlapsing Appropriation Balances	13,900
836	ITEM 124 To State Board of Education - School for the Deaf and Blind	
837	From Uniform School Fund	(731,500)
838	From Uniform School Fund, One-time	731,500
839	STATE BOARD OF EDUCATION	
840	ITEM 125 To State Board of Education - Minimum School Program	
841	From Uniform School Fund	(73,160,800)
842	From Uniform School Fund, One-time	73,160,800
843	STATE BOARD OF EDUCATION	
844	ITEM 126 To State Board of Education - Capital Outlay Foundation Program	
845	From Uniform School Fund	(818,700)
846	From Uniform School Fund, One-time	818,700
847	REVENUE - PUBLIC EDUCATION	
848	ITEM 127 To Uniform School Fund	

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849	From Beginning Nonlapsing Balances - State Office of Education	6,800,000
850	From Beginning Nonlapsing Balances - Minimum School Program	50,000,000
851	Schedule of Programs:	
852	Uniform School Fund, One-time	56,800,000
853	TRANSPORTATION & ENVIRONMENTAL QUALITY	
854	UTAH NATIONAL GUARD	
855	ITEM 128 To Utah National Guard	
856	From General Fund	(168,700)
857	From General Fund, One-time	143,100
858	Schedule of Programs:	
859	Administration	(25,600)
860	DEPARTMENT OF VETERANS' AFFAIRS	
861	ITEM 129 To Department of Veterans' Affairs - Veterans' Affairs	
862	From General Fund	(35,600)
863	From General Fund, One-time	8,900
864	Schedule of Programs:	
865	Administration	(26,700)
866	DEPARTMENT OF ENVIRONMENTAL QUALITY	
867	ITEM 130 To Department of Environmental Quality - Environmental Quality	
868	From General Fund	(572,300)
869	Schedule of Programs:	
870	Director's Office	(161,400)
871	Air Quality	(119,000)
872	Environmental Response/Remediation	(127,800)
873	Radiation Control	(9,500)
874	Water Quality	(43,000)
875	Drinking Water	(111,600)
876	DEPARTMENT OF TRANSPORTATION	
877	ITEM 131 To Department of Transportation - Support Services	
878	From Transportation Fund	(503,300)
879	Schedule of Programs:	
880	Administrative Services	(503,300)
881	ITEM 132 To Department of Transportation - Engineering Services	
882	From Transportation Fund	(450,300)
883	Schedule of Programs:	
884	Program Development	(450,300)
885	ITEM 133 To Department of Transportation - Operations/Maintenance	

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886	Management	
887	From Transportation Fund	(1,102,100)
888	Schedule of Programs:	
889	Maintenance Administration	(1,102,100)
890	ITEM 134 To Department of Transportation - Construction Management	
891	From General Fund	(2,700,000)
892	From General Fund, One-time	(5,250,000)
893	From Transportation Fund	2,700,000
894	From Beginning Nonlapsing Balances - Safe Sidewalk Construction	1,500,000
895	Schedule of Programs:	
896	State Construction - New	(3,750,000)
897	ITEM 135 To Department of Transportation - Region Management	
898	From Transportation Fund	(644,300)
899	Schedule of Programs:	
900	Region 1	(644,300)
901	ITEM 136 To Department of Transportation - Aeronautics	
902	From General Fund, One-time	(250,000)
903	Schedule of Programs:	
904	Administration	(250,000)
905	ITEM 137 To Department of Transportation - Critical Highway Needs	
906	From Critical Highway Needs Fund	(35,000,000)
907	Schedule of Programs:	
908	Critical Highway Needs	(35,000,000)
909	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
910	ITEM 138 To Transportation Investment Fund of 2005	
911	From General Fund	(35,000,000)
912	From General Fund, One-time	35,000,000
913	LEGISLATURE	
914	ITEM 139 To Legislature - Senate	
915	From General Fund	(80,400)
916	From General Fund, One-time	(40,200)
917	From Closing Nonlapsing Appropriation Balances	60,300
918	Schedule of Programs:	
919	Administration	(60,300)
920	ITEM 140 To Legislature - House of Representatives	
921	From General Fund	(150,400)
922	From General Fund, One-time	(75,200)

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923	From Closing Nonlapsing Appropriation Balances	112,800
924	Schedule of Programs:	
925	Administration	(112,800)
926	ITEM 141 To Legislature - Office of the Legislative Auditor General	
927	From General Fund	(136,300)
928	From General Fund, One-time	(68,200)
929	From Closing Nonlapsing Appropriation Balances	102,300
930	Schedule of Programs:	
931	Administration	(102,200)
932	ITEM 142 To Legislature - Office of the Legislative Fiscal Analyst	
933	From General Fund	(137,100)
934	From General Fund, One-time	(68,500)
935	From Closing Nonlapsing Appropriation Balances	102,800
936	Schedule of Programs:	
937	Administration and Research	(102,800)
938	ITEM 143 To Legislature - Office of Legislative Research and General	
939	Counsel	
940	From General Fund	(306,000)
941	From General Fund, One-time	(153,000)
942	From Closing Nonlapsing Appropriation Balances	229,500
943	Schedule of Programs:	
944	Administration	(229,500)
945	Section 2. Effective Date.	
946	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
947	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
948	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	