

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2009 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Ron Bigelow

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2009:

- ▶ \$56,061,900 from the General Fund;
- ▶ (\$4,025,500) from the Uniform School Fund;
- ▶ (\$127,613,900) from the Education Fund;
- ▶ \$216,783,400 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are additions to amounts previously appropriated for fiscal year 2009.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

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35	GOVERNOR'S OFFICE	
36	ITEM 1 To Governor's Office	
37	From General Fund	(504,000)
38	From General Fund, One-time	304,200
39	Schedule of Programs:	
40	Administration	(199,800)
41	ITEM 2 To Governor's Office - Commission on Criminal and Juvenile	
42	Justice	
43	From General Fund	(126,200)
44	From General Fund, One-time	63,100
45	Schedule of Programs:	
46	Sexual Exploitation of Children	(63,100)
47	STATE AUDITOR	
48	ITEM 3 To State Auditor	
49	From General Fund	(271,200)
50	From General Fund, One-time	130,900
51	Schedule of Programs:	
52	Auditing	(140,300)
53	STATE TREASURER	
54	ITEM 4 To State Treasurer	
55	From General Fund	(73,400)
56	From General Fund, One-time	35,400
57	Schedule of Programs:	
58	Treasury and Investment	(38,000)
59	ATTORNEY GENERAL	
60	ITEM 5 To Attorney General	
61	From General Fund	(1,918,000)
62	From General Fund, One-time	926,500
63	Schedule of Programs:	
64	State Counsel	(991,500)
65	ITEM 6 To Attorney General - Contract Attorneys	
66	From General Fund, One-time	300,000
67	From Dedicated Credits Revenue	(300,000)
68	UTAH DEPARTMENT OF CORRECTIONS	
69	ITEM 7 To Utah Department of Corrections - Programs and Operations	
70	From General Fund	(6,759,500)
71	From General Fund, One-time	3,310,200

72	Schedule of Programs:	
73	Adult Probation and Parole Programs	(2,773,400)
74	Institutional Operations Draper Facility	(275,000)
75	Programming Treatment	(400,900)
76	ITEM 8 To Utah Department of Corrections - Jail Contracting	
77	From General Fund, One-time	(2,500,000)
78	Schedule of Programs:	
79	Jail Contracting	(2,500,000)
80	ITEM 9 To Utah Department of Corrections - Jail Reimbursement	
81	From General Fund	(3,000,000)
82	From General Fund, One-time	2,147,400
83	Schedule of Programs:	
84	Jail Reimbursement	(852,600)
85	BOARD OF PARDONS AND PAROLE	
86	ITEM 10 To Board of Pardons and Parole	
87	From General Fund	(86,900)
88	From General Fund, One-time	17,400
89	Schedule of Programs:	
90	Board Of Pardons and Parole	(69,500)
91	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
92	ITEM 11 To Department of Human Services - Division of Juvenile Justice	
93	Services - Programs and Operations	
94	From General Fund	(2,032,100)
95	From General Fund, One-time	385,900
96	From Federal Funds	(501,500)
97	Schedule of Programs:	
98	Administration	(306,800)
99	Early Intervention Services	(161,700)
100	Community Programs	(580,600)
101	Correctional Facilities	(1,098,600)
102	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
103	ITEM 12 To Judicial Council/State Court Administrator - Administration	
104	From General Fund	(8,252,100)
105	From General Fund, One-time	3,851,000
106	From General Fund Restricted - Children's Legal Defense	125,000
107	From General Fund Restricted - Court Trust Interest	525,000
108	From General Fund Restricted - State Court Complex Account	300,000

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109	From General Fund Restricted - Substance Abuse Prevention	50,000
110	Schedule of Programs:	
111	District Courts	(3,976,100)
112	Juvenile Courts	575,000
113	ITEM 13 To Judicial Council/State Court Administrator - Contracts and	
114	Leases	
115	From General Fund	(479,600)
116	From General Fund, One-time	266,800
117	Schedule of Programs:	
118	Contracts and Leases	(212,800)
119	DEPARTMENT OF PUBLIC SAFETY	
120	ITEM 14 To Department of Public Safety - Programs & Operations	
121	From General Fund	(3,666,500)
122	From General Fund, One-time	3,666,500
123	ITEM 15 To Department of Public Safety - Driver License	
124	From General Fund	(250,000)
125	From General Fund, One-time	250,000
126	ITEM 16 To Department of Public Safety - Highway Safety	
127	From General Fund	(40,000)
128	From General Fund, One-time	40,000
129	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
130	ITEM 17 To General Fund Restricted - DNA Specimen Account	
131	From General Fund	(40,100)
132	From General Fund, One-time	20,000
133	Schedule of Programs:	
134	General Fund Restricted - DNA Specimen Account	(20,100)
135	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
136	ITEM 18 To General Fund	
137	From Transportation Fund Restricted - Uninsured Motorist I.D.	4,780,100
138	From Closing Nonlapsing - Attorney General Contract Attorneys	300,000
139	Schedule of Programs:	
140	General Fund, One-time	5,080,100
141	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
142	CAPITOL PRESERVATION BOARD	
143	ITEM 19 To Capitol Preservation Board	
144	From General Fund	(280,200)
145	From General Fund, One-time	133,700

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146	Schedule of Programs:	
147	Capitol Preservation Board	(146,500)
148	DEPARTMENT OF ADMINISTRATIVE SERVICES	
149	ITEM 20 To Department of Administrative Services - Executive Director	
150	From General Fund	(82,000)
151	From General Fund, One-time	82,000
152	ITEM 21 To Department of Administrative Services - Administrative Rules	
153	From General Fund	(12,500)
154	From General Fund, One-time	3,800
155	Schedule of Programs:	
156	DAR Administration	(8,700)
157	ITEM 22 To Department of Administrative Services - DFCM Administration	
158	From General Fund	(299,000)
159	From General Fund, One-time	200,000
160	Schedule of Programs:	
161	DFCM Administration	(99,000)
162	ITEM 23 To Department of Administrative Services - State Archives	
163	From General Fund	(196,000)
164	From General Fund, One-time	23,700
165	Schedule of Programs:	
166	Archives Administration	(172,300)
167	ITEM 24 To Department of Administrative Services - Finance	
168	Administration	
169	From General Fund	(514,300)
170	From General Fund, One-time	66,200
171	Schedule of Programs:	
172	Payables/Disbursing	(448,100)
173	ITEM 25 To Department of Administrative Services - Finance - Mandated	
174	From General Fund	(2,472,400)
175	From General Fund, One-time	2,436,200
176	Schedule of Programs:	
177	LeRay McAllister Critical Land Conservation Fund	(36,200)
178	ITEM 26 To Department of Administrative Services - Post Conviction	
179	Indigent Defense	
180	From General Fund	(3,600)
181	Schedule of Programs:	
182	Post Conviction Indigent Defense Fund	(3,600)

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183	ITEM 27	To Department of Administrative Services - Judicial Conduct	
184		Commission	
185		From General Fund	(19,200)
186		Schedule of Programs:	
187		Judicial Conduct Commission	(19,200)
188	ITEM 28	To Department of Administrative Services - Purchasing	
189		From General Fund	(138,000)
190		From Dedicated Credits Revenue	66,000
191		Schedule of Programs:	
192		Purchasing and General Services	(72,000)
193		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
194	ITEM 29	To Department of Human Resource Management - Human	
195		Resource Management	
196		From General Fund	(278,100)
197		From General Fund, One-time	173,100
198		Schedule of Programs:	
199		Administration	(105,000)
200		CAREER SERVICE REVIEW BOARD	
201	ITEM 30	To Career Service Review Board	
202		From General Fund	(5,000)
203		From General Fund, One-time	2,500
204		Schedule of Programs:	
205		Career Service Review Board	(2,500)
206		DEPARTMENT OF TECHNOLOGY SERVICES	
207	ITEM 31	To Department of Technology Services - Chief Information Officer	
208		From General Fund	(57,400)
209		Schedule of Programs:	
210		Chief Information Officer	(57,400)
211	ITEM 32	To Department of Technology Services - Integrated Technology	
212		Division	
213		From General Fund	(106,500)
214		From General Fund, One-time	33,100
215		Schedule of Programs:	
216		Automated Geographic Reference Center	(73,400)
217		CAPITAL BUDGET	
218	ITEM 33	To Capital Budget - Capital Improvements	
219		From General Fund	(12,175,700)

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220	From General Fund, One-time	12,175,700
221	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
222	ITEM 34 To State Board of Bonding Commissioners - Debt Service - Debt	
223	Service	
224	From General Fund	5,900,000
225	From General Fund, One-time	(6,900,000)
226	Schedule of Programs:	
227	Debt Service	(1,000,000)
228	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
229	ITEM 35 To General Fund	
230	From General Fund Restricted - State Disaster Recovery Restricted Account	15,000,000
231	From Water Development Security Fund - Drinking Water Loan Program	4,900,000
232	From Hardship Grant Program for Drinking Water Projects	1,100,000
233	From Hardship Grant Program for Wastewater Projects	4,300,000
234	From Water Development Security Fund - Utah Wastewater Loan Program	100,000
235	From Agriculture Resource Development Fund	1,000,000
236	From Water Resources Conservation and Development Fund	11,400,000
237	From Water Resources Cities Water Loan Fund	3,600,000
238	From Water Resources Construction Fund	3,600,000
239	From Fleet Operations Internal Service Fund	2,250,000
240	From Risk Management Internal Service Fund	4,500,000
241	From State Debt Collection Fund	750,000
242	From State Facility Energy Efficiency Fund	1,500,000
243	From Capital Projects Fund	130,000,000
244	From Capital Project Fund - Contingency Reserve	2,000,000
245	Schedule of Programs:	
246	General Fund, One-time	186,000,000
247	COMMERCE & WORKFORCE SERVICES	
248	DEPARTMENT OF WORKFORCE SERVICES	
249	ITEM 36 To Department of Workforce Services - Workforce Services	
250	From General Fund	(4,155,900)
251	From General Fund, One-time	1,005,600
252	From Federal Funds	(3,793,600)
253	From General Fund Restricted - Special Administrative Expense	1,500,000
254	Schedule of Programs:	
255	Workforce Services	(550,300)
256	Child Care	(4,893,600)

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257	STATE BOARD OF EDUCATION	
258	ITEM 37 To State Board of Education - State Office of Rehabilitation	
259	From Uniform School Fund	(1,594,900)
260	From Uniform School Fund, One-time	939,500
261	Schedule of Programs:	
262	Executive Director	(142,000)
263	Blind and Visually Impaired	(80,000)
264	Rehabilitation Services	(345,500)
265	Deaf and Hard of Hearing	(87,900)
266	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
267	ITEM 38 To Department of Alcoholic Beverage Control - Alcoholic	
268	Beverage Control	
269	From Liquor Control Fund	689,000
270	Schedule of Programs:	
271	Stores and Agencies	689,000
272	LABOR COMMISSION	
273	ITEM 39 To Labor Commission	
274	From General Fund	(562,700)
275	From General Fund, One-time	289,700
276	From Uninsured Employers' Fund	273,000
277	DEPARTMENT OF COMMERCE	
278	ITEM 40 To Department of Commerce - Commerce General Regulation	
279	From General Fund	(175,000)
280	From General Fund, One-time	(650,000)
281	From General Fund Restricted - Commerce Service Fund	(521,000)
282	From General Fund Restricted - Commerce Service Fund, One-time	322,300
283	Schedule of Programs:	
284	Administration	(66,000)
285	Occupational & Professional Licensing	(882,700)
286	Real Estate	(75,000)
287	INSURANCE DEPARTMENT	
288	ITEM 41 To Insurance Department - Insurance Department Administration	
289	From General Fund	(428,600)
290	From General Fund, One-time	214,300
291	Schedule of Programs:	
292	Administration	(214,300)
293	ITEM 42 To Insurance Department - Comprehensive Health Insurance Pool	

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294	From General Fund	(1,500,000)
295	Schedule of Programs:	
296	Comprehensive Health Insurance Pool	(1,500,000)
297	REVENUE - COMMERCE & WORKFORCE SERVICES	
298	ITEM 43 To General Fund	
299	From General Fund Restricted - Commerce Service Fund	198,700
300	Schedule of Programs:	
301	General Fund	521,000
302	General Fund, One-time	(322,300)
303	ECONOMIC DEVELOPMENT AND REVENUE	
304	UTAH STATE TAX COMMISSION	
305	ITEM 44 To Utah State Tax Commission - Tax Administration	
306	From General Fund	(1,004,700)
307	From General Fund, One-time	1,004,700
308	From Uniform School Fund	(734,400)
309	From Uniform School Fund, One-time	734,400
310	From General Fund Restricted - Sales and Use Tax Administration Fees	500,000
311	Schedule of Programs:	
312	Administration Division	500,000
313	DEPARTMENT OF COMMUNITY AND CULTURE	
314	ITEM 45 To Department of Community and Culture - Administration	
315	From General Fund	(137,800)
316	From General Fund, One-time	31,200
317	Schedule of Programs:	
318	Information Technology	(106,600)
319	ITEM 46 To Department of Community and Culture - State History	
320	From General Fund	(267,500)
321	From General Fund, One-time	244,200
322	Schedule of Programs:	
323	Research Libraries and Collections	(1,400)
324	Office of Preservation	(5,400)
325	History Projects and Grants	(16,500)
326	ITEM 47 To Department of Community and Culture - Division of Arts and	
327	Museums	
328	From General Fund	(107,800)
329	From General Fund, One-time	130,200
330	Schedule of Programs:	

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331	Grants to Non-profits	32,000
332	Community Arts Outreach	(9,600)
333	ITEM 48 To Department of Community and Culture - Division of Arts and	
334	Museums - Office of Museum Services	
335	From General Fund	(225,000)
336	From General Fund, One-time	96,300
337	Schedule of Programs:	
338	Office of Museum Services	(128,700)
339	ITEM 49 To Department of Community and Culture - State Library	
340	From General Fund	(294,900)
341	From General Fund, One-time	141,900
342	Schedule of Programs:	
343	Administration	(1,000)
344	Blind and Physically Handicapped	(27,300)
345	Library Development	(83,800)
346	Library Resources	(40,900)
347	ITEM 50 To Department of Community and Culture - Housing and	
348	Community Development	
349	From General Fund	(803,400)
350	From General Fund, One-time	(83,200)
351	Schedule of Programs:	
352	Community Development Administration	(6,700)
353	Community Assistance	(879,000)
354	Commission on Volunteers	(900)
355	ITEM 51 To Department of Community and Culture - Zoos	
356	From General Fund	(391,800)
357	From General Fund, One-time	185,100
358	Schedule of Programs:	
359	Zoos	(206,700)
360	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
361	ITEM 52 To Governor's Office of Economic Development - Administration	
362	From General Fund	(414,000)
363	From General Fund, One-time	309,000
364	Schedule of Programs:	
365	Administration	(105,000)
366	ITEM 53 To Governor's Office of Economic Development - Office of	
367	Tourism	

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368	From General Fund	(212,000)
369	From General Fund, One-time	116,000
370	From General Fund Restricted - Motion Picture Incentive Fund	(220,000)
371	From General Fund Restricted - Tourism Marketing Performance	(800,000)
372	Schedule of Programs:	
373	Administration	(27,400)
374	Operations and Fulfillment	(58,800)
375	Advertising and Promotion	(800,000)
376	Film Commission	(229,800)
377	ITEM 54 To Governor's Office of Economic Development - Business	
378	Development	
379	From General Fund	(1,009,200)
380	From General Fund, One-time	121,700
381	From Beginning Nonlapsing Appropriation Balances	250,000
382	Schedule of Programs:	
383	Business Creation	(422,600)
384	Business Growth	(214,900)
385	ITEM 55 To Governor's Office of Economic Development - Incentive Funds	
386	From General Fund	(142,500)
387	From General Fund, One-time	142,500
388	UTAH SPORTS AUTHORITY	
389	ITEM 56 To Utah Sports Authority	
390	From General Fund	(11,900)
391	From General Fund, One-time	6,000
392	Schedule of Programs:	
393	Utah Sports Authority	(5,900)
394	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
395	ITEM 57 To Utah Science Technology and Research Governing Authority	
396	From General Fund	(2,430,800)
397	From General Fund, One-time	352,300
398	From Beginning Nonlapsing Appropriation Balances	3,923,500
399	From Closing Nonlapsing Appropriation Balances	(3,345,000)
400	Schedule of Programs:	
401	Research Teams	(1,500,000)
402	REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
403	ITEM 58 To General Fund	
404	From General Fund Restricted - Sales and Use Tax Administration Fees	1,587,800

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405	From General Fund Restricted - Tourism Marketing Performance	3,000,000
406	From General Fund Restricted - Tourism Marketing Performance, One-time	(3,000,000)
407	Schedule of Programs:	
408	General Fund	3,000,000
409	General Fund, One-time	(1,412,200)
410	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
411	ITEM 59 To Tourism Marketing Performance Fund	
412	From General Fund, One-time	(800,000)
413	Schedule of Programs:	
414	Tourism Marketing Performance Fund	(800,000)
415	ITEM 60 To General Fund Restricted - Motion Picture Incentive Fund	
416	From General Fund	(100,000)
417	Schedule of Programs:	
418	Motion Picture Incentive Fund	(100,000)
419	HEALTH & HUMAN SERVICES	
420	DEPARTMENT OF HEALTH	
421	ITEM 61 To Department of Health - Executive Director's Operations	
422	From General Fund	(755,000)
423	From General Fund, One-time	589,300
424	From Federal Funds	(70,100)
425	Schedule of Programs:	
426	Executive Director	(190,100)
427	Center for Health Data	(45,700)
428	ITEM 62 To Department of Health - Health Systems Improvement	
429	From General Fund	(802,200)
430	From General Fund, One-time	642,800
431	From Federal Funds	(138,600)
432	Schedule of Programs:	
433	Director's Office	(146,500)
434	Child Care Licensing	(151,500)
435	ITEM 63 To Department of Health - Epidemiology and Laboratory Services	
436	From General Fund	(566,700)
437	From General Fund, One-time	269,900
438	From Federal Funds	(93,500)
439	Schedule of Programs:	
440	Director's Office	(167,000)
441	Chemical and Environmental Services	(175,000)

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442	Forensic Toxicology	(35,000)
443	Laboratory Improvement	(13,300)
444	ITEM 64 To Department of Health - Community and Family Health Services	
445	From General Fund	(1,109,400)
446	From General Fund, One-time	919,100
447	From Federal Funds	(283,600)
448	From General Fund Restricted - Tobacco Settlement Account	(152,900)
449	Schedule of Programs:	
450	Director's Office	(384,700)
451	Health Promotion	(205,000)
452	Children with Special Health Care Needs	(37,100)
453	ITEM 65 To Department of Health - Health Care Financing	
454	From General Fund	(383,200)
455	From General Fund, One-time	165,400
456	From Federal Funds	(344,900)
457	Schedule of Programs:	
458	Director's Office	(224,700)
459	Financial Services	(180,000)
460	Contracted Health Plans	(158,000)
461	ITEM 66 To Department of Health - Medicaid Mandatory Services	
462	From General Fund	(9,932,800)
463	From General Fund, One-time	8,102,600
464	From Federal Funds	(1,537,600)
465	Schedule of Programs:	
466	Inpatient Hospital	(1,276,900)
467	Physician Services	(100,100)
468	Other Mandatory Services	(1,990,800)
469	ITEM 67 To Department of Health - Medicaid Optional Services	
470	From General Fund	(2,749,600)
471	From General Fund, One-time	2,193,600
472	Schedule of Programs:	
473	Pharmacy	(556,000)
474	ITEM 68 To Department of Health - Children's Health Insurance Program	
475	From General Fund	(537,300)
476	From General Fund, One-time	505,600
477	From Federal Funds	(133,900)
478	Schedule of Programs:	

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479	Children's Health Insurance Program	(165,600)
480	ITEM 69 To Department of Health - Local Health Departments	
481	From General Fund	(187,300)
482	From General Fund, One-time	187,300
483	REVENUE - HEALTH & HUMAN SERVICES	
484	ITEM 70 To General Fund	
485	From General Fund Restricted - Medicaid Restricted Account	4,000,000
486	From General Fund Restricted - Tobacco Settlement Account	152,900
487	Schedule of Programs:	
488	General Fund	4,341,100
489	General Fund, One-time	(188,200)
490	DEPARTMENT OF HUMAN SERVICES	
491	ITEM 71 To Department of Human Services - Executive Director Operations	
492	From General Fund	(223,100)
493	From General Fund, One-time	147,100
494	From Federal Funds	(28,500)
495	Schedule of Programs:	
496	Executive Director's Office	(11,400)
497	Fiscal Operations	(93,100)
498	ITEM 72 To Department of Human Services - Division of Substance Abuse	
499	and Mental Health	
500	From General Fund	(5,982,800)
501	From General Fund, One-time	3,993,700
502	From Federal Funds	(6,000)
503	From General Fund Restricted - Tobacco Settlement Account	(175,400)
504	From Revenue Transfers - Department of Health - Medical Assistance	(42,100)
505	Schedule of Programs:	
506	Administration	(17,500)
507	Community Mental Health Services	(25,000)
508	State Hospital	(194,700)
509	Drug Offender Reform Act (DORA)	(1,800,000)
510	Drug Boards	(175,400)
511	ITEM 73 To Department of Human Services - Division of Services for	
512	People with Disabilities	
513	From General Fund	(2,200,400)
514	From General Fund, One-time	2,119,500
515	From Revenue Transfers - Department of Health - Medical Assistance	(122,200)

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516	Schedule of Programs:	
517	Administration	(16,400)
518	Service Delivery	(186,700)
519	ITEM 74 To Department of Human Services - Office of Recovery Services	
520	From General Fund	(796,900)
521	From General Fund, One-time	746,200
522	From Federal Funds	(84,400)
523	Schedule of Programs:	
524	Administration	(1,500)
525	Child Support Services	(133,600)
526	ITEM 75 To Department of Human Services - Division of Child and Family	
527	Services	
528	From General Fund	(3,921,700)
529	From General Fund, One-time	352,100
530	From Federal Funds	3,189,500
531	Schedule of Programs:	
532	Service Delivery	(380,100)
533	ITEM 76 To Department of Human Services - Division of Aging and Adult	
534	Services	
535	From General Fund	(2,665,100)
536	From General Fund, One-time	695,500
537	From Federal Funds	1,673,700
538	Schedule of Programs:	
539	Administration	(295,900)
540	REVENUE - HEALTH & HUMAN SERVICES	
541	ITEM 77 To General Fund	
542	From General Fund Restricted - Tobacco Settlement Account	175,400
543	Schedule of Programs:	
544	General Fund	175,400
545	HIGHER EDUCATION	
546	UNIVERSITY OF UTAH	
547	ITEM 78 To University of Utah - Education and General	
548	From General Fund	(18,340,100)
549	From General Fund, One-time	9,170,100
550	Schedule of Programs:	
551	Education and General	(9,170,000)
552	UTAH STATE UNIVERSITY	

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553	ITEM 79	To Utah State University - Education and General	
554		From General Fund	(11,299,900)
555		From General Fund, One-time	15,150,000
556		From Education Fund, One-time	(9,500,000)
557		Schedule of Programs:	
558		Education and General	(5,649,900)
559		WEBER STATE UNIVERSITY	
560	ITEM 80	To Weber State University - Education and General	
561		From General Fund, One-time	60,000,000
562		From Education Fund	(5,024,200)
563		From Education Fund, One-time	(57,487,900)
564		Schedule of Programs:	
565		Education and General	(2,512,100)
566		SOUTHERN UTAH UNIVERSITY	
567	ITEM 81	To Southern Utah University - Education and General	
568		From Education Fund	(2,387,400)
569		From Education Fund, One-time	1,193,700
570		Schedule of Programs:	
571		Education and General	(1,193,700)
572		UTAH VALLEY UNIVERSITY	
573	ITEM 82	To Utah Valley University - Education and General	
574		From General Fund	(4,763,400)
575		From General Fund, One-time	2,381,700
576		Schedule of Programs:	
577		Education and General	(2,381,700)
578		SNOW COLLEGE	
579	ITEM 83	To Snow College - Education and General	
580		From Education Fund	(1,547,700)
581		From Education Fund, One-time	773,900
582		Schedule of Programs:	
583		Education and General	(773,800)
584		DIXIE STATE COLLEGE OF UTAH	
585	ITEM 84	To Dixie State College of Utah - Education and General	
586		From General Fund	(1,652,200)
587		From General Fund, One-time	826,100
588		Schedule of Programs:	
589		Education and General	(826,100)

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590	COLLEGE OF EASTERN UTAH	
591	ITEM 85 To College of Eastern Utah - Education and General	
592	From Education Fund	(1,328,100)
593	From Education Fund, One-time	664,100
594	Schedule of Programs:	
595	Education and General	(664,000)
596	SALT LAKE COMMUNITY COLLEGE	
597	ITEM 86 To Salt Lake Community College - Education and General	
598	From General Fund, One-time	50,000,000
599	From Education Fund	(4,903,000)
600	From Education Fund, One-time	(47,548,500)
601	Schedule of Programs:	
602	Education and General	(2,451,500)
603	STATE BOARD OF REGENTS	
604	ITEM 87 To State Board of Regents - Administration	
605	From General Fund	(238,800)
606	From General Fund, One-time	130,000
607	From Education Fund	(450,000)
608	From Education Fund, One-time	450,000
609	Schedule of Programs:	
610	Administration	(108,800)
611	ITEM 88 To State Board of Regents - Campus Compact	
612	From General Fund	(50,000)
613	From General Fund, One-time	50,000
614	ITEM 89 To State Board of Regents - Student Aid	
615	From General Fund	(72,100)
616	From General Fund, One-time	72,100
617	ITEM 90 To State Board of Regents - Western Interstate Commission for	
618	Higher Education	
619	From General Fund	(50,000)
620	From General Fund, One-time	50,000
621	ITEM 91 To State Board of Regents - T.H. Bell Scholarship Program	
622	From General Fund	(250,000)
623	From General Fund, One-time	250,000
624	ITEM 92 To State Board of Regents - Higher Education Technology	
625	Initiative	
626	From General Fund	(500,000)

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627		From General Fund, One-time	500,000
628	ITEM 93	To State Board of Regents - Jobs Now Initiative	
629		From Education Fund	(150,000)
630		From Education Fund, One-time	150,000
631	ITEM 94	To State Board of Regents - Electronic College	
632		From General Fund	(267,800)
633		From General Fund, One-time	267,800
634		From Education Fund	(10,400)
635		From Education Fund, One-time	10,400
636	ITEM 95	To State Board of Regents - Utah Academic Library Consortium	
637		From General Fund	(175,000)
638		From General Fund, One-time	175,000
639		UTAH COLLEGE OF APPLIED TECHNOLOGY	
640	ITEM 96	To Utah College of Applied Technology - Administration	
641		From General Fund	(482,700)
642		From General Fund, One-time	241,300
643		Schedule of Programs:	
644		Administration	(44,400)
645		Equipment	(67,000)
646		Custom Fit	(130,000)
647	ITEM 97	To Utah College of Applied Technology - Bridgerland Applied	
648		Technology College	
649		From General Fund	(715,600)
650		From General Fund, One-time	357,800
651		Schedule of Programs:	
652		Bridgerland Applied Technology College	(357,800)
653	ITEM 98	To Utah College of Applied Technology - Davis Applied	
654		Technology College	
655		From General Fund	(730,600)
656		From General Fund, One-time	365,300
657		Schedule of Programs:	
658		Davis Applied Technology College	(365,300)
659	ITEM 99	To Utah College of Applied Technology - Dixie Applied	
660		Technology College	
661		From Education Fund	(171,000)
662		From Education Fund, One-time	85,500
663		Schedule of Programs:	

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664	Dixie Applied Technology College	(85,500)
665	ITEM 100 To Utah College of Applied Technology - Mountainland Applied	
666	Technology College	
667	From Education Fund	(372,000)
668	From Education Fund, One-time	186,000
669	Schedule of Programs:	
670	Mountainland Applied Technology College	(186,000)
671	ITEM 101 To Utah College of Applied Technology - Ogden/Weber Applied	
672	Technology College	
673	From General Fund	(808,200)
674	From General Fund, One-time	404,100
675	Schedule of Programs:	
676	Ogden/Weber Applied Technology College	(404,100)
677	ITEM 102 To Utah College of Applied Technology - Salt Lake/Tooele	
678	Applied Technology College	
679	From General Fund	(247,600)
680	From General Fund, One-time	123,800
681	Schedule of Programs:	
682	Salt Lake/Tooele Applied Technology College	(123,800)
683	ITEM 103 To Utah College of Applied Technology - Southwest Applied	
684	Technology College	
685	From General Fund	(187,400)
686	From General Fund, One-time	93,700
687	Schedule of Programs:	
688	Southwest Applied Technology College	(93,700)
689	ITEM 104 To Utah College of Applied Technology - Uintah Basin Applied	
690	Technology College	
691	From General Fund	(383,600)
692	From General Fund, One-time	191,800
693	Schedule of Programs:	
694	Uintah Basin Applied Technology College	(191,800)
695	UTAH EDUCATION NETWORK	
696	ITEM 105 To Utah Education Network	
697	From General Fund	(18,400)
698	From General Fund, One-time	7,400
699	From Uniform School Fund	(1,149,700)
700	From Uniform School Fund, One-time	499,900

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701	From Education Fund	(450,500)
702	From Education Fund, One-time	203,200
703	From Federal Funds	(400,000)
704	Schedule of Programs:	
705	Administration	(95,500)
706	Technical Services	(1,107,000)
707	Internet Protocol Video Project	(9,100)
708	Instructional Services	(96,500)
709	MEDICAL EDUCATION COUNCIL	
710	ITEM 106 To Medical Education Council	
711	From General Fund	(50,500)
712	Schedule of Programs:	
713	Medical Education Council	(50,500)
714	NATURAL RESOURCES	
715	DEPARTMENT OF NATURAL RESOURCES	
716	ITEM 107 To Department of Natural Resources - Administration	
717	From General Fund	(7,700)
718	From General Fund, One-time	3,600
719	Schedule of Programs:	
720	Administrative Services	(4,100)
721	ITEM 108 To Department of Natural Resources - Watershed	
722	From General Fund	(282,100)
723	From General Fund, One-time	182,100
724	Schedule of Programs:	
725	Watershed	(100,000)
726	ITEM 109 To Department of Natural Resources - Forestry, Fire and State	
727	Lands	
728	From General Fund	(345,600)
729	From General Fund, One-time	16,500
730	From General Fund Restricted - Sovereign Land Management	246,900
731	Schedule of Programs:	
732	Division Administration	(82,200)
733	ITEM 110 To Department of Natural Resources - Oil, Gas and Mining	
734	From General Fund	(216,500)
735	From General Fund, One-time	3,600
736	Schedule of Programs:	
737	Administration	(212,900)

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738	ITEM 111	To Department of Natural Resources - Wildlife Resources	
739		From General Fund	(200,300)
740		From General Fund, One-time	153,000
741		Schedule of Programs:	
742		Administrative Services	(47,300)
743	ITEM 112	To Department of Natural Resources - Parks and Recreation	
744		From General Fund	(896,800)
745		From General Fund, One-time	265,600
746		From General Fund Restricted - State Park Fees	607,600
747		Schedule of Programs:	
748		Park Operation Management	(23,600)
749	ITEM 113	To Department of Natural Resources - Parks and Recreation	
750		Capital Budget	
751		From General Fund	(6,500)
752		From General Fund, One-time	3,000
753		Schedule of Programs:	
754		Major Renovation	(3,500)
755	ITEM 114	To Department of Natural Resources - Utah Geological Survey	
756		From General Fund	(126,300)
757		From General Fund, One-time	55,400
758		Schedule of Programs:	
759		Administration	(70,900)
760	ITEM 115	To Department of Natural Resources - Water Resources	
761		From General Fund	(7,700)
762		From General Fund, One-time	3,600
763		Schedule of Programs:	
764		Administration	(4,100)
765	ITEM 116	To Department of Natural Resources - Water Resources Revolving	
766		Construction Fund	
767		From General Fund	(539,100)
768		From General Fund, One-time	539,100
769	ITEM 117	To Department of Natural Resources - Water Resources	
770		Conservation and Development Fund	
771		From General Fund	(813,400)
772		From General Fund, One-time	220,900
773		Schedule of Programs:	
774		Water Resources Conservation and Development Fund	(592,500)

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775	ITEM 118 To Department of Natural Resources - Water Rights	
776	From General Fund	(7,700)
777	From General Fund, One-time	3,600
778	Schedule of Programs:	
779	Administration	(4,100)
780	PUBLIC LANDS POLICY COORDINATING OFFICE	
781	ITEM 119 To Public Lands Policy Coordinating Office	
782	From General Fund	(57,400)
783	Schedule of Programs:	
784	Public Lands Coordination	(57,400)
785	DEPARTMENT OF AGRICULTURE AND FOOD	
786	ITEM 120 To Department of Agriculture and Food - Administration	
787	From General Fund	(931,100)
788	From General Fund, One-time	919,800
789	Schedule of Programs:	
790	General Administration	(11,300)
791	ITEM 121 To Department of Agriculture and Food - Utah State Fair	
792	Corporation	
793	From General Fund	(55,600)
794	From General Fund, One-time	27,800
795	Schedule of Programs:	
796	State Fair Corporation	(27,800)
797	ITEM 122 To Department of Agriculture and Food - Predatory Animal	
798	Control	
799	From General Fund	(37,800)
800	From General Fund, One-time	37,600
801	Schedule of Programs:	
802	Predatory Animal Control	(200)
803	REVENUE - NATURAL RESOURCES	
804	ITEM 123 To General Fund	
805	From Agriculture Resource Development Fund	100,000
806	From Energy Efficiency Fund	1,936,400
807	Schedule of Programs:	
808	General Fund	200,000
809	General Fund - One-time	1,836,400
810	RESTRICTED REVENUE - NATURAL RESOURCES	
811	ITEM 124 To Rangeland Improvement Fund	

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812	From General Fund	(567,000)
813	From General Fund, One-time	567,000
814	PUBLIC EDUCATION	
815	STATE BOARD OF EDUCATION	
816	ITEM 125 To State Board of Education - State Office of Education	
817	From General Fund	(187,500)
818	From General Fund, One-time	90,600
819	From Uniform School Fund	(2,606,800)
820	From Uniform School Fund, One-time	1,169,300
821	Schedule of Programs:	
822	Student Achievement	(1,338,700)
823	Data and Business Services	(53,500)
824	Law, Legislation and Educational Services	(142,200)
825	ITEM 126 To State Board of Education - State Charter School Board	
826	From Uniform School Fund	(51,700)
827	From Uniform School Fund, One-time	50,400
828	Schedule of Programs:	
829	State Charter School Board	(1,300)
830	ITEM 127 To State Board of Education - State Office of Education - Child	
831	Nutrition	
832	From Uniform School Fund	(12,200)
833	From Uniform School Fund, One-time	5,900
834	Schedule of Programs:	
835	Child Nutrition	(6,300)
836	ITEM 128 To State Board of Education - Fine Arts Outreach	
837	From Uniform School Fund	(239,200)
838	From Uniform School Fund, One-time	115,600
839	Schedule of Programs:	
840	Professional Outreach Programs	(121,500)
841	Subsidy Program	(2,100)
842	ITEM 129 To State Board of Education - State Office of Education -	
843	Educational Contracts	
844	From Uniform School Fund	(289,100)
845	From Uniform School Fund, One-time	134,900
846	Schedule of Programs:	
847	Corrections Institutions	(154,200)
848	ITEM 130 To State Board of Education - Science Outreach	

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849	From Uniform School Fund	(156,700)
850	From Uniform School Fund, One-time	75,700
851	Schedule of Programs:	
852	Informal Science Education Enhancement	(81,000)
853	ITEM 131 To State Board of Education - Utah Schools for the Deaf and the	
854	Blind	
855	From Uniform School Fund	(1,773,700)
856	From Uniform School Fund, One-time	857,300
857	Schedule of Programs:	
858	Instructional Services	(552,000)
859	Support Services	(364,400)
860	REVENUE - PUBLIC EDUCATION	
861	ITEM 132 To Uniform School Fund	
862	From Closing Nonlapping Balances - Minimum School Program	16,321,700
863	Schedule of Programs:	
864	Uniform School Fund, One-time	16,321,700
865	TRANSPORTATION & ENVIRONMENTAL QUALITY	
866	UTAH NATIONAL GUARD	
867	ITEM 133 To Utah National Guard	
868	From General Fund	(240,400)
869	From General Fund, One-time	207,200
870	Schedule of Programs:	
871	Armory Maintenance	(33,200)
872	DEPARTMENT OF VETERANS' AFFAIRS	
873	ITEM 134 To Department of Veterans' Affairs - Veterans' Affairs	
874	From General Fund	(76,000)
875	From General Fund, One-time	76,000
876	DEPARTMENT OF ENVIRONMENTAL QUALITY	
877	ITEM 135 To Department of Environmental Quality - Environmental Quality	
878	From General Fund	(1,185,700)
879	From General Fund, One-time	(12,000)
880	From Federal Funds	83,700
881	Schedule of Programs:	
882	Director's Office	(285,200)
883	Air Quality	(123,500)
884	Environmental Response/Remediation	(111,500)
885	Radiation Control	(111,500)

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886	Water Quality	(96,000)
887	Drinking Water	(274,800)
888	Solid and Hazardous Waste	(111,500)
889	DEPARTMENT OF TRANSPORTATION	
890	ITEM 136 To Department of Transportation - Construction Management	
891	From General Fund	(2,610,000)
892	From General Fund, One-time	2,610,000
893	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
894	ITEM 137 To Transportation Investment Fund of 2005	
895	From General Fund	(4,125,000)
896	From General Fund, One-time	4,125,000
897	LEGISLATURE	
898	ITEM 138 To Legislature - Senate	
899	From General Fund	(143,300)
900	From General Fund, One-time	69,500
901	Schedule of Programs:	
902	Administration	(70,900)
903	Dues to National Conference of State Legislatures	(1,700)
904	Dues to Council of State Governments	(1,200)
905	ITEM 139 To Legislature - House of Representatives	
906	From General Fund	(270,500)
907	From General Fund, One-time	130,600
908	Schedule of Programs:	
909	Administration	(134,100)
910	Dues to National Conference of State Legislatures	(3,400)
911	Dues to Council of State Governments	(2,400)
912	ITEM 140 To Legislature - Office of the Legislative Auditor General	
913	From General Fund	(235,900)
914	From General Fund, One-time	113,800
915	Schedule of Programs:	
916	Administration	(122,100)
917	ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst	
918	From General Fund	(186,600)
919	From General Fund, One-time	90,000
920	Schedule of Programs:	
921	Administration and Research	(96,600)
922	ITEM 142 To Legislature - Legislative Printing	

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923	From General Fund	(40,000)
924	From General Fund, One-time	19,300
925	Schedule of Programs:	
926	Administration	(20,700)
927	ITEM 143 To Legislature - Office of Legislative Research and General	
928	Counsel	
929	From General Fund	(550,500)
930	From General Fund, One-time	265,600
931	Schedule of Programs:	
932	Administration	(284,900)
933	ITEM 144 To Legislature - Office of Legislative Research and General	
934	Counsel - Tax Review Commission	
935	From General Fund	(3,700)
936	From General Fund, One-time	1,800
937	Schedule of Programs:	
938	Tax Review Commission	(1,900)
939	ITEM 145 To Legislature - Office of Legislative Research and General	
940	Counsel - Constitutional Revision Commission	
941	From General Fund	(4,000)
942	From General Fund, One-time	1,900
943	Schedule of Programs:	
944	Constitutional Revision Commission	(2,100)
945	Section 2. Effective Date.	
946	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
947	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
948	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	