

APPROPRIATIONS ADJUSTMENTS

2009 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2008 and ending June 30, 2009 and beginning July 1, 2009 and ending June 30, 2010.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2009 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ approves capital acquisition amounts for internal service funds;
- ▶ authorizes rates and fees;
- ▶ provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2009:

- ▶ (\$58,986,700) from the General Fund;
- ▶ \$55,650,000 from the Uniform School Fund;
- ▶ (\$32,142,800) from the Education Fund;
- ▶ \$591,373,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2010:

- ▶ \$25,065,200 from the General Fund;
- ▶ \$2,268,934,500 from the Uniform School Fund;
- ▶ (\$65,180,600) from the Education Fund;
- ▶ \$175,488,600 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

35 2009.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL



38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. Under the terms and conditions of Title 63J, the following sums of money are
40 appropriated from resources not otherwise appropriated, or reduced from amounts previously
41 appropriated, out of the funds or fund accounts indicated for the use and support of the government
42 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are
43 additions to amounts previously appropriated for fiscal year 2009.

44 EXECUTIVE OFFICES & CRIMINAL JUSTICE

45 GOVERNOR'S OFFICE

46 ITEM 1 To Governor's Office

47 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
48 the Legislature intends that any remaining funds shall not lapse
49 at the close of fiscal year 2009.

50 ITEM 2 To Governor's Office - Office of the Lieutenant Governor

51 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
52 the Legislature intends that any remaining funds shall not lapse
53 at the close of fiscal year 2009.

54 ITEM 3 To Governor's Office - Emergency Fund

55 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
56 the Legislature intends that any remaining funds shall not lapse
57 at the close of fiscal year 2009.

58 ITEM 4 To Governor's Office - Governor's Office of Planning and Budget
59 From Federal Funds - American Recovery and Reinvestment Act 20,000,000

60 Schedule of Programs:

61 General State Fiscal Stabilization Program 20,000,000

62 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
63 the Legislature intends that any remaining funds shall not lapse
64 at the close of fiscal year 2009.

65 All General Funds appropriated to the Governors Office of
66 Planning and Budget line item are contingent upon
67 expenditures from *Federal Funds - American Recovery and*
68 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
69 exceeding amounts appropriated from *Federal Funds -*
70 *American Recovery and Reinvestment Act* in all appropriation
71

72 bills passed for FY 2009 and FY 2010. If expenditures in the
 73 Governors Office of Planning and Budget line item from
 74 *Federal Funds - American Recovery and Reinvestment Act*
 75 exceed amounts appropriated to the Governors Office of
 76 Planning and Budget line item from *Federal Funds - American*
 77 *Recovery and Reinvestment Act* in FY 2009 or FY 2010, the
 78 Division of Finance shall reduce the General Fund allocations
 79 to the Governors Office of Planning and Budget line item by
 80 one dollar for every one dollar in *Federal Funds - American*
 81 *Recovery and Reinvestment Act* expenditures that exceed
 82 *Federal Funds - American Recovery and Reinvestment Act*
 83 appropriations.

84 ITEM 5 To Governor's Office - Commission on Criminal and Juvenile
 85 Justice

86 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 87 the Legislature intends that any remaining funds shall not lapse
 88 at the close of fiscal year 2009.

89 All General Funds appropriated to the Commission on
 90 Criminal and Juvenile Justice are contingent upon expenditures
 91 from *Federal Funds - American Recovery and Reinvestment*
 92 *Act* (H.R. 1, 111th United States Congress) not exceeding
 93 amounts appropriated from *Federal Funds - American*
 94 *Recovery and Reinvestment Act* in all appropriation bills passed
 95 for FY 2009. If expenditures in the Commission on Criminal
 96 and Juvenile Justice from *Federal Funds - American Recovery*
 97 *and Reinvestment Act* exceed amounts appropriated to the
 98 Commission on Criminal and Juvenile Justice from *Federal*
 99 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 100 the Division of Finance shall reduce the General Fund
 101 allocations to the Commission on Criminal and Juvenile Justice
 102 by one dollar for every one dollar in *Federal Funds - American*
 103 *Recovery and Reinvestment Act* expenditures that exceed
 104 *Federal Funds - American Recovery and Reinvestment Act*
 105 appropriations.

106 STATE AUDITOR

107 ITEM 6 To State Auditor

108 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,

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109 the Legislature intends that any remaining funds shall not lapse
110 at the close of fiscal year 2009.

111 STATE TREASURER

112 ITEM 7 To State Treasurer

113 From Unclaimed Property Trust 61,500

114 Schedule of Programs:

115 Unclaimed Property 61,500

116 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
117 the Legislature intends that any remaining funds shall not lapse
118 at the close of fiscal year 2009.

119 ATTORNEY GENERAL

120 ITEM 8 To Attorney General

121 From General Fund, One-time 536,100

122 Schedule of Programs:

123 Administration 536,100

124 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
125 the Legislature intends that any remaining funds shall not lapse
126 at the close of fiscal year 2009.

127 All General Funds appropriated to the Attorney General are
128 contingent upon expenditures from *Federal Funds - American*
129 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
130 Congress) not exceeding amounts appropriated from *Federal*
131 *Funds - American Recovery and Reinvestment Act* in all
132 appropriation bills passed for FY 2009. If expenditures in the
133 Attorney General from *Federal Funds - American Recovery*
134 *and Reinvestment Act* exceed amounts appropriated to the
135 Attorney General from *Federal Funds - American Recovery*
136 *and Reinvestment Act* in FY 2009, the Division of Finance shall
137 reduce the General Fund allocations to the Attorney General by
138 one dollar for every one dollar in *Federal Funds - American*
139 *Recovery and Reinvestment Act* expenditures that exceed
140 *Federal Funds - American Recovery and Reinvestment Act*
141 appropriations.

142 ITEM 9 To Attorney General - Contract Attorneys

143 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
144 the Legislature intends that any remaining funds shall not lapse
145 at the close of fiscal year 2009.

146 ITEM 10 To Attorney General - Children's Justice Centers
 147 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 148 the Legislature intends that any remaining funds shall not lapse
 149 at the close of fiscal year 2009.

150 ITEM 11 To Attorney General - Prosecution Council
 151 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 152 the Legislature intends that any remaining funds shall not lapse
 153 at the close of fiscal year 2009.

154 ITEM 12 To Attorney General - Domestic Violence
 155 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 156 the Legislature intends that any remaining funds shall not lapse
 157 at the close of fiscal year 2009.

158 UTAH DEPARTMENT OF CORRECTIONS

159 ITEM 13 To Utah Department of Corrections - Programs and Operations
 160 From General Fund, One-time (2,400,000)
 161 Schedule of Programs:

162 Institutional Operations Draper Facility (2,400,000)
 163 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 164 the Legislature intends that any remaining funds shall not lapse
 165 at the close of fiscal year 2009.

166 ITEM 14 To Utah Department of Corrections - Department Medical Services
 167 From General Fund, One-time 2,400,000
 168 Schedule of Programs:

169 Medical Services 2,400,000
 170 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 171 the Legislature intends that any remaining funds shall not lapse
 172 at the close of fiscal year 2009.

173 ITEM 15 To Utah Department of Corrections - Utah Correctional Industries
 174 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 175 the Legislature intends that any remaining funds shall not lapse
 176 at the close of fiscal year 2009.

177 ITEM 16 To Utah Department of Corrections - Jail Contracting
 178 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 179 the Legislature intends that any remaining funds shall not lapse
 180 at the close of fiscal year 2009.

181 ITEM 17 To Utah Department of Corrections - Jail Reimbursement
 182 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,

183 the Legislature intends that any remaining funds shall not lapse
184 at the close of fiscal year 2009.

185 BOARD OF PARDONS AND PAROLE

186 ITEM 18 To Board of Pardons and Parole

187 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
188 the Legislature intends that any remaining funds shall not lapse
189 at the close of fiscal year 2009.

190 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

191 ITEM 19 To Department of Human Services - Division of Juvenile Justice
192 Services - Programs and Operations

193 From General Fund, One-time (1,133,700)

194 From Federal Funds - American Recovery and Reinvestment Act 1,197,100

195 Schedule of Programs:

196 Rural Programs 63,400

197 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
198 the Legislature intends that any remaining funds shall not lapse
199 at the close of fiscal year 2009.

200 All General Funds appropriated to the Programs and
201 Operations line item are contingent upon expenditures from
202 *Federal Funds - American Recovery and Reinvestment Act*
203 (H.R. 1, 111th United States Congress) not exceeding amounts
204 appropriated from *Federal Funds - American Recovery and*
205 *Reinvestment Act* in all appropriation bills passed for FY 2009.
206 If expenditures in the Programs and Operations line item from
207 *Federal Funds - American Recovery and Reinvestment Act*
208 exceed amounts appropriated to the Programs and Operations
209 line item from *Federal Funds - American Recovery and*
210 *Reinvestment Act* in FY 2009, the Division of Finance shall
211 reduce the General Fund allocations to the Programs and
212 Operations line item by one dollar for every one dollar in
213 *Federal Funds - American Recovery and Reinvestment Act*
214 expenditures that exceed *Federal Funds - American Recovery*
215 *and Reinvestment Act* appropriations.

216 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

217 ITEM 20 To Judicial Council/State Court Administrator - Administration

218 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
219 the Legislature intends that any remaining funds shall not lapse

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220		at the close of fiscal year 2009.	
221	ITEM 21	To Judicial Council/State Court Administrator - Administration	
222		From General Fund Restricted - Court Security Account	350,000
223		Schedule of Programs:	
224		Courts Security	350,000
225		To implement the provisions of <i>Court Security Restricted</i>	
226		<i>Account</i> (House Bill 455, 2009 General Session).	
227	ITEM 22	To Judicial Council/State Court Administrator - Administration	
228		From General Fund, One-time	61,600
229		Schedule of Programs:	
230		Administrative Office	61,600
231		To implement the provisions of <i>Civil Fees in Small Claims</i>	
232		<i>Courts Amendments</i> (Senate Bill 176, 2009 General Session).	
233	ITEM 23	To Judicial Council/State Court Administrator - Administration	
234		From General Fund, One-time	1,412,500
235		Schedule of Programs:	
236		District Courts	1,412,500
237		To implement the provisions of <i>Civil Filing Fees</i> (Senate	
238		Bill 184, 2009 General Session).	
239	ITEM 24	To Judicial Council/State Court Administrator - Grand Jury	
240		Under Section 63J-1-401 and 63J-1-402 of the Utah Code,	
241		the Legislature intends that any remaining funds shall not lapse	
242		at the close of fiscal year 2009.	
243	ITEM 25	To Judicial Council/State Court Administrator - Contracts and	
244		Leases	
245		Under Section 63J-1-401 and 63J-1-402 of the Utah Code,	
246		the Legislature intends that any remaining funds shall not lapse	
247		at the close of fiscal year 2009.	
248	ITEM 26	To Judicial Council/State Court Administrator - Contracts and	
249		Leases	
250		From General Fund, One-time	(350,000)
251		Schedule of Programs:	
252		Contracts and Leases	(350,000)
253		To implement the provisions of <i>Court Security Restricted</i>	
254		<i>Account</i> (House Bill 455, 2009 General Session).	
255	ITEM 27	To Judicial Council/State Court Administrator - Jury and Witness	
256		Fees	

257 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 258 the Legislature intends that any remaining funds shall not lapse
 259 at the close of fiscal year 2009.

260 ITEM 28 To Judicial Council/State Court Administrator - Guardian ad Litem

261 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 262 the Legislature intends that any remaining funds shall not lapse
 263 at the close of fiscal year 2009.

264 DEPARTMENT OF PUBLIC SAFETY

265 ITEM 29 To Department of Public Safety - Programs & Operations

266	From Dedicated Credits Revenue	1,000,000
267	From General Fund Restricted - Fire Academy Support	75,000
268	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,500

269 Schedule of Programs:

270	CITS Bureau of Criminal Identification	1,000,000
271	Highway Patrol - Administration	15,500
272	Fire Marshall - Fire Operations	75,000

273 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 274 the Legislature intends that any remaining funds shall not lapse
 275 at the close of fiscal year 2009.

276 ITEM 30 To Department of Public Safety - Emergency Services and
 277 Homeland Security

278 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 279 the Legislature intends that any remaining funds shall not lapse
 280 at the close of fiscal year 2009.

281 ITEM 31 To Department of Public Safety - Liquor Law Enforcement

282 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 283 the Legislature intends that any remaining funds shall not lapse
 284 at the close of fiscal year 2009.

285 ITEM 32 To Department of Public Safety - Driver License

286 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 287 the Legislature intends that any remaining funds shall not lapse
 288 at the close of fiscal year 2009.

289 ITEM 33 To Department of Public Safety - Highway Safety

290 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 291 the Legislature intends that any remaining funds shall not lapse
 292 at the close of fiscal year 2009.

293 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

294 CAPITOL PRESERVATION BOARD

295 ITEM 34 To Capitol Preservation Board

296 Under terms of UCA 63J-1-402(3), the Legislature intends
297 not to lapse Item 37, Chapter 2, or Item 25, Chapter 392, Laws
298 of Utah 2008. Expenditure of these funds is limited to: the
299 operation of the gift shop; and \$100,000 for maintenance and
300 repairs of Capitol Hill, special upkeep of historic items, and
301 special operational needs necessary to keep Capitol Hill
302 functioning.

303 DEPARTMENT OF ADMINISTRATIVE SERVICES

304 ITEM 35 To Department of Administrative Services - Executive Director

305 Under terms of UCA 63J-1-402(3), the Legislature intends
306 not to lapse Item 38, Chapter 2, or Item 26, Chapter 392, Laws
307 of Utah 2008. Expenditure of these funds is limited to:
308 Customer profiling project - \$40,000; Child Welfare Parental
309 Defense expenses - \$25,000.

310 ITEM 36 To Department of Administrative Services - State Archives

311 Under terms of UCA 63J-1-402(3), the Legislature intends
312 not to lapse up to \$92,000 provided by Item 41, Chapter 2, or
313 Item 29, Chapter 392, Laws of Utah 2008 for regional
314 repository projects and support grants. Expenditure of these
315 funds is limited primarily to governmental entities to fund
316 projects and regional repository support, but may also be used
317 for non-governmental entities. The Legislature intends that no
318 more than 25% of the total grants awarded for any given year
319 be used for non-governmental entities.

320 ITEM 37 To Department of Administrative Services - Finance
321 Administration

322 Under terms of UCA 63J-1-402(3), the Legislature intends
323 not to lapse up to \$1,311,900 provided by Item 42, Chapter 2,
324 or Item 30, Chapter 392, Laws of Utah 2008. Expenditure of
325 these funds is limited to an actuarial study of postemployment
326 benefits - \$50,000; an assessment from the Governmental
327 Standards Board - \$127,000; the maintenance, operation, and
328 development of statewide financial systems - \$297,500; and
329 information technology projects and personnel - \$837,400.

330 ITEM 38 To Department of Administrative Services - Post Conviction

331 Indigent Defense

332 Under terms of UCA 63J-1-402(3), the Legislature intends
333 not to lapse Item 44, Chapter 2, Laws of Utah 2008.

334 Expenditure of these funds is limited to: Legal costs for death
335 row inmates - \$287,000.

336 ITEM 39 To Department of Administrative Services - Judicial Conduct
337 Commission

338 Under terms of UCA 63J-1-402(3), the Legislature intends
339 that funds provided by Item 45, Chapter 2, or Item 32, Chapter
340 392, Laws of Utah 2008 shall not lapse and that those funds
341 shall be used to hire temporary contractors or part-time
342 employees on as-needed basis.

343 ITEM 40 To Department of Administrative Services - Purchasing

344 Under terms of UCA 63J-1-402(3), the Legislature intends
345 not to lapse up to \$45,500 as provided by Item 46, Chapter 2,
346 or Item 33, Chapter 392, Laws of Utah 2008. Expenditure of
347 these funds is limited to system support - \$4,000; computer
348 and/or office equipment - \$13,000; and electronic bidding
349 services and support for privatization activities - \$28,500.

350 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

351 ITEM 41 To Department of Administrative Services Internal Service Funds -
352 Division of Fleet Operations

353 Authorized Capital Outlay 2,115,000

354 The Legislature intends that the Division of Fleet
355 Operations shall not lapse capital outlay authority granted
356 within a fiscal year for vehicles not delivered by the end of the
357 fiscal year in which vehicle purchase orders were issued
358 obligating capital outlay funds.

359 ITEM 42 To Department of Administrative Services Internal Service Funds -
360 Division of Facilities Construction and Management - Facilities Management

361 The Legislature intends that the DFCM internal service
362 fund may add one vehicle for the purpose of handling
363 maintenance responsibilities for the Utah Navajo Royalties
364 Fund.

365 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

366 ITEM 43 To Department of Human Resource Management - Human
367 Resource Management

368 Under terms of UCA 63J-1-402(3), the Legislature intends
369 not to lapse Item 52, Chapter 2, and Item 38, Chapter 392,
370 Laws of Utah 2008. Expenditure of these funds is limited to:
371 Information Technology projects and consulting services -
372 \$262,200; and employee training and development programs
373 funded with dedicated credit revenue - \$250,600.

374 CAREER SERVICE REVIEW BOARD

375 ITEM 44 To Career Service Review Board

376 Under terms of UCA 63J-1-402(3), the Legislature intends
377 not to lapse Item 53, Chapter 2, or Item 39, Chapter 392, Laws
378 of Utah 2008. Expenditure of these funds is limited to:
379 Grievance Resolution - \$15,000.

380 DEPARTMENT OF TECHNOLOGY SERVICES

381 ITEM 45 To Department of Technology Services - Chief Information Officer

382 Under Section 63J-1-402(3) of the Utah Code the
383 Legislature intends that funds provided in Item 57 of Chapter 2
384 and Item 44 of Chapter 392, Laws of Utah 2008 for the
385 Department of Technology Services - Chief Information
386 Officer shall not lapse at the close of fiscal year 2009.
387 Expenditure of these funds is limited to consulting projects for
388 the data center consolidation and rate comparison studies -
389 \$45,000.

390 ITEM 46 To Department of Technology Services - Integrated Technology
391 Division

392 Under Section 63J-1-402(3) of the Utah Code the
393 Legislature intends that funds provided in Item 58 of Chapter 2
394 and Item 45 of Chapter 392, Laws of Utah 2008 for the
395 Department of Technology Services - Integrated Technology
396 Division shall not lapse at the close of fiscal year 2009.
397 Expenditure of these funds is limited to: Automated
398 Geographic Reference Center projects - \$571,000.

399 Automated Geographic Reference Center is authorized to
400 purchase one vehicle to enable geospatial data acquisition using
401 \$23,000 from existing funds. This vehicle is not to be replaced.

402 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

403 ITEM 47 To State Board of Bonding Commissioners - Debt Service - Debt
404 Service

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405	From Transportation Fund Restricted - County of First Class State Hwy Fund	362,000
406	From Critical Highway Needs Fund	4,802,200
407	Schedule of Programs:	
408	Debt Service	5,164,200
409	ITEM 48 To State Board of Bonding Commissioners - Debt Service - Debt	
410	Service	
411	From Transportation Investment Fund of 2005, One-time	1,400,000
412	Schedule of Programs:	
413	Debt Service	1,400,000
414	To implement the provisions of <i>Transportation Revisions</i>	
415	(Senate Bill 239, 2009 General Session).	
416	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
417	ITEM 49 To General Fund	
418	From General Fund Restricted - State Disaster Recovery Restricted Account	4,000,000
419	From State Facility Energy Efficiency Fund	(1,500,000)
420	Schedule of Programs:	
421	General Fund, One-time	2,500,000
422	ITEM 50 To Education Fund	
423	From Uniform School Fund, One-time	56,000,000
424	Schedule of Programs:	
425	Education Fund, One-time	56,000,000
426	COMMERCE & WORKFORCE SERVICES	
427	DEPARTMENT OF WORKFORCE SERVICES	
428	ITEM 51 To Department of Workforce Services - Workforce Services	
429	From General Fund, One-time	1,000,000
430	From Federal Funds	1,000,000
431	From Federal Funds - American Recovery and Reinvestment Act	29,371,400
432	From General Fund Restricted - Special Administrative Expense	1,300,000
433	Schedule of Programs:	
434	Workforce Services	2,000,000
435	Child Care	1,300,000
436	Food Stamps	22,030,400
437	Employment Development	2,272,000
438	Workforce Investment Act	3,467,000
439	All Other Programs	1,602,000
440	Under the terms of Section UCA 63J-1-401, the Legislature	
441	intends that unused funds appropriated for the Department of	

442 Workforce Services not lapse at the close of Fiscal Year 2009.
443 Any unused funds would be used to offset increased fuel and
444 utility costs, to replace and upgrade computer equipment, and
445 to provide client services.

446 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

447 ITEM 52 To Department of Alcoholic Beverage Control - Alcoholic
448 Beverage Control

449 From Liquor Control Fund 148,000

450 Schedule of Programs:

451 Stores and Agencies 148,000

452 LABOR COMMISSION

453 ITEM 53 To Labor Commission

454 The Legislature intends that the final payment of
455 \$200,426.89 due to the Rocky Mountain Center for
456 Occupational and Environmental Health for a study in
457 accordance with House Bill 9, 2006 General Session, be paid
458 by the Labor Commission from FY 2009 and FY 2010
459 appropriations from the Workplace Safety Fund.

460 DEPARTMENT OF COMMERCE

461 ITEM 54 To Department of Commerce - Commerce General Regulation

462 Under terms of UCA 63J-1-401, the Legislature intends
463 that the Department of Commerce may not lapse \$350,000 to
464 offset electronic payment expenses designated as nonlapsing in
465 FY 2009.

466 PUBLIC SERVICE COMMISSION

467 ITEM 55 To Public Service Commission

468 Under terms of UCA 63J-1-401, the Legislature intends
469 that funds for the Public Service Commission are nonlapsing
470 for FY 2009.

471 ECONOMIC DEVELOPMENT AND REVENUE

472 UTAH STATE TAX COMMISSION

473 ITEM 56 To Utah State Tax Commission - Tax Administration

474 Under Section 63J-1-402 of the Utah Code, the Legislature
475 intends that any remaining amount of the \$73,554,400 provided
476 by the Laws of Utah 2008 Chapter 2, Senate Bill 1, State
477 Agency and Higher Education Base Budget Appropriations,
478 Item 77, for the Utah State Tax Commission not lapse at the

479 close of FY 2009. The use of any nonlapsing funds is limited
480 to costs directly related to the modernization of tax and motor
481 vehicle systems and processes.

482 In addition to future fiscal years, the Legislature intends
483 that the Motor Vehicle Temporary Permit fee increase
484 approved by the Executive Appropriations Committee apply for
485 FY 2009.

486 DEPARTMENT OF COMMUNITY AND CULTURE

487 ITEM 57 To Department of Community and Culture - Administration

488 Under Section 63J-1-402 of the Utah Code, the Legislature
489 intends that any remaining amount of the \$500,000 ongoing
490 General Funds provided by the Laws of Utah 2008 Chapter 2,
491 State Agency and Higher Education Base Budget
492 Appropriations, Item 80, for the Department of Community and
493 Culture - Administration line item for digitization not lapse at
494 the close of Fiscal Year 2009.

495 Under Section 63J-1-402 of the Utah Code, the Legislature
496 intends that any remaining amount of the \$500,000 ongoing
497 and \$1,000,000 one-time General Funds provided by the Laws
498 of Utah 2008 Chapter 392, New Fiscal Year Supplemental
499 Appropriations Act, Item 58, for the Department of Community
500 and Culture - Administration line item for digitization not lapse
501 at the close of Fiscal Year 2009.

502 Under Section 63J-1-402 of the Utah Code, the Legislature
503 intends that any remaining amount of the \$745,100 ongoing
504 General Funds provided by the Laws of Utah 2008 Chapter 2,
505 State Agency and Higher Education Base Budget
506 Appropriations, Item 80, for the Department of Community and
507 Culture Administration - Information Technology line item not
508 lapse at the close of Fiscal Year 2009.

509 ITEM 58 To Department of Community and Culture - Indian Affairs

510 From General Fund, One-time 350,000

511 Schedule of Programs:

512 Indian Affairs 350,000

513 Under Section 63J-1-402 of the Utah Code, the Legislature
514 intends that any remaining amount of the \$249,300 ongoing
515 General Funds and \$25,000 dedicated credits provided by the

516 Laws of Utah 2008 Chapter 2, State Agency and Higher
 517 Education Base Budget Appropriations, Item 86, for the
 518 Department of Community and Culture - Indian Affairs line
 519 item not lapse at the close of Fiscal Year 2009.

520 Under Section 63J-1-402 of the Utah Code, the Legislature
 521 intends that any remaining amount of the \$350,000 one-time
 522 Uniform School Funds provided by the Laws of Utah 2008
 523 Chapter 393, Appropriations Adjustments, Item 131, for the
 524 Utah Division of Indian Affairs, "We Shall Remain" project
 525 line item not lapse at the close of Fiscal Year 2009.

526 ITEM 59 To Department of Community and Culture - Housing and
 527 Community Development

528 From Federal Funds - American Recovery and Reinvestment Act 18,447,000

529 Schedule of Programs:

530 Community Assistance 1,814,000

531 Homeless Committee 2,500,000

532 Weatherization Assistance 9,000,000

533 Community Services 5,133,000

534 All General Funds appropriated to the Housing and
 535 Community Development line item are contingent upon
 536 expenditures from *Federal Funds - American Recovery and*
 537 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 538 exceeding amounts appropriated from *Federal Funds -*
 539 *American Recovery and Reinvestment Act* in all appropriation
 540 bills passed for FY 2009. If expenditures in this line item from
 541 *Federal Funds - American Recovery and Reinvestment Act*
 542 exceed amounts appropriated to this line item from *Federal*
 543 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 544 the Division of Finance shall reduce the General Fund
 545 allocations to this line item by one dollar for every one dollar in
 546 *Federal Funds - American Recovery and Reinvestment Act*
 547 expenditures that exceed *Federal Funds - American Recovery*
 548 *and Reinvestment Act* appropriations.

549 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

550 ITEM 60 To Governor's Office of Economic Development - Administration

551 Under Section 63J-1-402 of the Utah Code, the Legislature
 552 intends that \$62,500 remaining of the \$2,536,400 ongoing

553 General Funds provided by the Laws of Utah 2008 Chapter 2,
 554 State Agency and Higher Education Base Budget
 555 Appropriations, Item 90, for the Governors Office of Economic
 556 Development - Administration line item for contractual
 557 obligations not lapse at the close of Fiscal Year 2009.

558 Under Section 63J-1-402 of the Utah Code, the Legislature
 559 intends that \$400,000 one-time General Funds provided by the
 560 Laws of Utah 2008 Chapter 393, Appropriation Adjustments,
 561 Item 90, for the Governors Office of Economic Development -
 562 Administration line item for health system reform not lapse at
 563 the close of Fiscal Year 2009.

564 Under Section 63J-1-402 of the Utah Code, the Legislature
 565 intends that the one-time General Fund appropriation of
 566 \$125,000 in Item 52, House Bill 3, Current Fiscal Year
 567 Supplemental Appropriations (2009 General Session) to the
 568 Governors Office of Economic Development - Administration
 569 line item for Business Resource Centers not lapse at the close
 570 of Fiscal Year 2009.

571 ITEM 61 To Governor's Office of Economic Development - Office of
 572 Tourism

573 Under Section 63J-1-402 of the Utah Code, the Legislature
 574 intends that \$330,000 remaining of the \$4,210,800 ongoing
 575 General Funds provided by the Laws of Utah 2008 Chapter 2,
 576 State Agency and Higher Education Base Budget
 577 Appropriations, Item 91, for the Governors Office of Economic
 578 Development Office of Tourism line item for contractual
 579 obligations not lapse at the close of Fiscal Year 2009.

580 Under Section 63J-1-402 of the Utah Code, the Legislature
 581 intends that any remaining amount of the \$2,500,000 restricted
 582 funds provided by the Laws of Utah 2008 Chapter 2, State
 583 Agency and Higher Education Base Budget Appropriations,
 584 Item 91, for the Governors Office of Economic Development
 585 Office of Tourism line item for film incentives not lapse at the
 586 close of Fiscal Year 2009.

587 Under Section 63J-1-402 of the Utah Code, the Legislature
 588 intends that any remaining amount of the \$500,000 restricted
 589 funds provided by the Laws of Utah 2008 Chapter 393,

590 Appropriations Adjustments, Item 93, for the Governors Office
591 of Economic Development - Office of Tourism line item for
592 film incentives not lapse at the close of Fiscal Year 2009.

593 Under Section 63J-1-402 of the Utah Code, the Legislature
594 intends that any remaining amount of the \$11,688,000
595 restricted funds provided by the Laws of Utah 2008 Chapter
596 392, New Fiscal Year Supplemental Appropriations Act, Item
597 66, for the Governors Office of Economic Development -
598 Office of Tourism line item for advertising and promotion not
599 lapse at the close of Fiscal Year 2009.

600 ITEM 62 To Governor's Office of Economic Development - Business
601 Development

602 From General Fund, One-time 100,000

603 Schedule of Programs:

604 Business Creation 100,000

605 Under Section 63J-1-402 of the Utah Code, the Legislature
606 intends that \$2,700,000 remaining of the \$8,157,600 ongoing
607 General Funds provided by the Laws of Utah 2008 Chapter 2,
608 State Agency and Higher Education Base Budget
609 Appropriations, Item 92, for the Governors Office of Economic
610 Development -Business Development line item not lapse at the
611 close of Fiscal Year 2009 for Science Camp contracts,
612 \$100,000; Centers of Excellence contracts, \$2,200,000;
613 International Development contracts, \$100,000; Procurement
614 and Technical Assistance Center contracts, \$200,000; Rural
615 Development contracts, \$75,000; and Recruitment contracts,
616 \$25,000.

617 Under Section 63J-1-402 of the Utah Code, the Legislature
618 intends that any remaining amount of the \$1,000,000 one-time
619 General Funds provided by the Laws of Utah 2007 Chapter
620 383, Appropriation Adjustments, Item 81, for the Governors
621 Office of Economic Development Business Development line
622 item for Rural Broadband Service Fund contracts not lapse at
623 the close of Fiscal Year 2009.

624 UTAH SPORTS AUTHORITY

625 ITEM 63 To Utah Sports Authority

626 Under Section 63J-1-402 of the Utah Code, the Legislature

627 intends that any remaining amount of the \$170,000 ongoing
 628 General Funds provided by the Laws of Utah 2008 Chapter 2,
 629 State Agency and Higher Education Base Budget
 630 Appropriations, Item 94, for the Utah Sports Authority line
 631 item not lapse at the close of Fiscal Year 2009.

632 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

633 ITEM 64 To Utah Science Technology and Research Governing Authority

634 Under Section 63J-1-402 of the Utah Code, the Legislature
 635 intends that any remaining amount of the \$20,209,200 provided
 636 by the Laws of Utah 2008 Chapter 2, Senate Bill1, State
 637 Agency and Higher Education Base Budget Appropriations,
 638 Item 95, for the Utah Science Technology and Research
 639 Initiative not lapse at the close of FY 2009. The use of any
 640 nonlapsing funds is limited to costs directly related to research
 641 teams.

642 HEALTH & HUMAN SERVICES

643 DEPARTMENT OF HEALTH

644 ITEM 65 To Department of Health - Executive Director's Operations

645 From General Fund, One-time (50,000)
 646 From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
 647 Restricted Account 16,200

648 Schedule of Programs:

649 Executive Director (33,800)

650 ITEM 66 To Department of Health - Executive Director's Operations

651 From General Fund, One-time 4,200

652 Schedule of Programs:

653 Center for Health Data 4,200

654 To implement the provisions of *Postmortem Procedures*
 655 *Amendments* (House Bill 265, 2009 General Session).

656 ITEM 67 To Department of Health - Health Systems Improvement

657 Under Section 63J-1-402 of the Utah Code, the Legislature
 658 intends that up to \$400,000 of Item 102, Chapter 2, Laws of
 659 Utah 2008, Volume 1 appropriated for Primary Care Grants
 660 Program not lapse at the close of Fiscal Year 2009.

661 Under Section 63J-1-402 of the Utah Code, the Legislature
 662 intends that up to \$210,000 of Item 102, Chapter 2, Laws of
 663 Utah 2008, Volume 1 from fees collected for the purpose of

664 plan reviews by the Bureau of Health Facility Licensure,
 665 Certification and Resident Assessment not lapse at the close of
 666 Fiscal Year 2009.

667 Under Section 63J-1-402 of the Utah Code, the Legislature
 668 intends that up to \$50,000 of Item 102, Chapter 2, Laws of
 669 Utah 2008, Volume 1 of unused funds appropriated for Health
 670 Systems Improvement assistance for people with bleeding
 671 disorders not lapse at the close of Fiscal Year 2009.

672 Under Section 63J-1-402 of the Utah Code, the Legislature
 673 intends that civil penalties money collected for Item 102,
 674 Chapter 2, Laws of Utah 2008, Volume 1 from childcare and
 675 health care provider violations not lapse at the close of Fiscal
 676 Year 2009.

677 ITEM 68 To Department of Health - Epidemiology and Laboratory Services
 678 From General Fund, One-time 5,000
 679 Schedule of Programs:

680 Chemical and Environmental Services 175,000

681 Communicable Disease Control (170,000)

682 Under Section 63J-1-402 of the Utah Code, the Legislature
 683 intends that up to \$250,000 of Item 104, Chapter 2, Laws of
 684 Utah 2008, Volume 1 not lapse at the close of Fiscal Year
 685 2009. Expenditure of these funds is limited to laboratory
 686 equipment, computer equipment and/or software, and building
 687 improvements.

688 ITEM 69 To Department of Health - Community and Family Health Services

689 Under Section 63J-1-402 of the Utah Code, the Legislature
 690 intends that up to \$500,000 of Item 105, Chapter 2, Laws of
 691 Utah 2008, Volume 1 for funding of the alcohol, tobacco, and
 692 other drug prevention reduction, cessation, and control
 693 programs not lapse at the close of Fiscal Year 2009.

694 ITEM 70 To Department of Health - Health Care Financing

695 Under Section 63J-1-402 of the Utah Code, the Legislature
 696 intends that up to \$450,000 of Item 99 of Chapter 1, Laws of
 697 Utah 2007, Volume 1 for funding of the Medicaid Management
 698 Information System not lapse at the close of Fiscal Year 2009.

699 ITEM 71 To Department of Health - Medicaid Mandatory Services
 700 From General Fund, One-time (29,488,100)

701	From Federal Funds - American Recovery and Reinvestment Act	47,304,400
702	Schedule of Programs:	
703	Other Mandatory Services	17,816,300
704	All General Funds appropriated to Medicaid Mandatory	
705	Services are contingent upon expenditures from <i>Federal Funds</i>	
706	- <i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
707	United States Congress) not exceeding amounts appropriated	
708	from <i>Federal Funds - American Recovery and Reinvestment</i>	
709	<i>Act</i> in all appropriation bills passed for FY 2009. If	
710	expenditures in Medicaid Mandatory Services from <i>Federal</i>	
711	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
712	amounts appropriated to Medicaid Mandatory Services from	
713	<i>Federal Funds - American Recovery and Reinvestment Act</i> in	
714	FY 2009, the Division of Finance shall reduce the General	
715	Fund allocations to Medicaid Mandatory Services by one dollar	
716	for every one dollar in <i>Federal Funds - American Recovery and</i>	
717	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
718	<i>American Recovery and Reinvestment Act</i> appropriations.	
719	ITEM 72 To Department of Health - Medicaid Optional Services	
720	From General Fund, One-time	(27,963,800)
721	From Federal Funds - American Recovery and Reinvestment Act	21,519,500
722	Schedule of Programs:	
723	Other Optional Services	(6,444,300)
724	All General Funds appropriated to Medicaid Optional	
725	Services are contingent upon expenditures from <i>Federal Funds</i>	
726	- <i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
727	United States Congress) not exceeding amounts appropriated	
728	from <i>Federal Funds - American Recovery and Reinvestment</i>	
729	<i>Act</i> in all appropriation bills passed for FY 2009. If	
730	expenditures in Medicaid Optional Services from <i>Federal</i>	
731	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
732	amounts appropriated to Medicaid Optional Services from	
733	<i>Federal Funds - American Recovery and Reinvestment Act</i> in	
734	FY 2009, the Division of Finance shall reduce the General	
735	Fund allocations to Medicaid Optional Services by one dollar	
736	for every one dollar in <i>Federal Funds - American Recovery and</i>	
737	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	

738		<i>American Recovery and Reinvestment Act</i> appropriations.	
739	ITEM 73	To Department of Health - Medicaid Optional Services	
740		From General Fund, One-time	(122,900)
741		From Federal Funds	(307,300)
742		Schedule of Programs:	
743		Pharmacy	(430,200)
744		To implement the provisions of <i>Preferred Drug List</i>	
745		<i>Revisions</i> (Senate Bill 87, 2009 General Session).	
746	ITEM 74	To Department of Health - Children's Health Insurance Program	
747		From General Fund, One-time	(152,900)
748		From General Fund Restricted - Tobacco Settlement Account	152,900
749		To implement the provisions of <i>Distribution of Tobacco</i>	
750		<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
751		Session).	
752	ITEM 75	To Department of Health - Local Health Departments	
753		From General Fund, One-time	170,000
754		Schedule of Programs:	
755		Local Health Department Funding	170,000
756		REVENUE - HEALTH & HUMAN SERVICES	
757	ITEM 76	To General Fund	
758		From General Fund Restricted - Tobacco Settlement Account	(152,900)
759		Schedule of Programs:	
760		General Fund	(152,900)
761		To implement the provisions of <i>Distribution of Tobacco</i>	
762		<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
763		Session).	
764		DEPARTMENT OF HUMAN SERVICES	
765	ITEM 77	To Department of Human Services - Executive Director Operations	
766		From Department of Human Services Data Processing Internal Service Fund	120,000
767		From Beginning Nonlapsing Appropriation Balances	(68,300)
768		Schedule of Programs:	
769		Fiscal Operations	120,000
770		Drug Offender Reform Act - Pilot	(68,300)
771		The Legislature intends that the Department of Human	
772		Services eliminate the use of its data processing internal service	
773		fund by transferring the associated assets of the fund to the	
774		Department of Human Services in accordance with applicable	

775 federal regulations. The Legislature further intends that the
 776 portion of the cash balance owed to the federal government be
 777 paid from the cash transferred to the department.

778 ITEM 78 To Department of Human Services - Division of Substance Abuse
 779 and Mental Health

780	From General Fund, One-time	1,282,800
781	From Federal Funds - American Recovery and Reinvestment Act	1,034,300
782	From Liquor Control Fund	(1,589,100)
783	From Beginning Nonlapsing Appropriation Balances	68,300

784 Schedule of Programs:

785	Community Mental Health Services	28,000
786	Drug Offender Reform Act (DORA)	768,300

787 Under terms of UCA 63J-1-402, the Legislature intends not
 788 to lapse any remaining funds provided by Item 111, Chapter 2,
 789 or Item 86, Chapter 392, Laws of Utah 2008 for the drug
 790 courts/drug board programs within the Division of Substance
 791 Abuse and Mental Health. Expenditure of these funds is
 792 limited to drug courts and the drug board.

793 Under terms of UCA 63J-1-402, the Legislature intends not
 794 to lapse up to \$50,000 provided by Item 112, Chapter 2, or Item
 795 86, Chapter 392, Laws of Utah 2008. Expenditure of these
 796 funds is limited to computer equipment and software - \$50,000.

797 All General Funds appropriated to the Division of
 798 Substance Abuse and Mental Health line item are contingent
 799 upon expenditures from *Federal Funds - American Recovery*
 800 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 801 not exceeding amounts appropriated from *Federal Funds -*
 802 *American Recovery and Reinvestment Act* in all appropriation
 803 bills passed for FY 2009. If expenditures in the Division of
 804 Substance Abuse and Mental Health line item from *Federal*
 805 *Funds - American Recovery and Reinvestment Act* exceed
 806 amounts appropriated to the Division of Substance Abuse and
 807 Mental Health line item from *Federal Funds - American*
 808 *Recovery and Reinvestment Act* in FY 2009, the Division of
 809 Finance shall reduce the General Fund allocations to the
 810 Division of Substance Abuse and Mental Health line item by
 811 one dollar for every one dollar in *Federal Funds - American*

812	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
813	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
814	appropriations.	
815	ITEM 79 To Department of Human Services - Division of Substance Abuse	
816	and Mental Health	
817	From General Fund, One-time	(175,400)
818	From General Fund Restricted - Tobacco Settlement Account	175,400
819	To implement the provisions of <i>Distribution of Tobacco</i>	
820	<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
821	Session).	
822	ITEM 80 To Department of Human Services - Mental Health Therapist	
823	Grant	
824	From General Fund, One-time	(28,000)
825	Schedule of Programs:	
826	Mental Health Therapist Grant	(28,000)
827	ITEM 81 To Department of Human Services - Division of Services for	
828	People with Disabilities	
829	From General Fund, One-time	(11,890,000)
830	From Federal Funds - American Recovery and Reinvestment Act	11,890,000
831	All General Funds appropriated to the Division of Services	
832	for People with Disabilities line item are contingent upon	
833	expenditures from <i>Federal Funds - American Recovery and</i>	
834	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
835	exceeding amounts appropriated from <i>Federal Funds -</i>	
836	<i>American Recovery and Reinvestment Act</i> in all appropriation	
837	bills passed for FY 2009. If expenditures in the Division of	
838	Services for People with Disabilities line item from <i>Federal</i>	
839	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
840	amounts appropriated to the Division of Services for People	
841	with Disabilities line item from <i>Federal Funds - American</i>	
842	<i>Recovery and Reinvestment Act</i> in FY 2009, the Division of	
843	Finance shall reduce the General Fund allocations to the	
844	Division of Services for People with Disabilities line item by	
845	one dollar for every one dollar in <i>Federal Funds - American</i>	
846	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
847	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
848	appropriations.	

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849	ITEM 82	To Department of Human Services - Office of Recovery Services	
850		From Federal Funds - American Recovery and Reinvestment Act	1,820,500
851		Schedule of Programs:	
852		Child Support Services	1,820,500
853		All General Funds appropriated to the Office of Recovery	
854		Services line item are contingent upon expenditures from	
855		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
856		(H.R. 1, 111th United States Congress) not exceeding amounts	
857		appropriated from <i>Federal Funds - American Recovery and</i>	
858		<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
859		If expenditures in the Office of Recovery Services line item	
860		from <i>Federal Funds - American Recovery and Reinvestment</i>	
861		<i>Act</i> exceed amounts appropriated to the Office of Recovery	
862		Services line item from <i>Federal Funds - American Recovery</i>	
863		and <i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
864		reduce the General Fund allocations to the Office of Recovery	
865		Services line item by one dollar for every one dollar in <i>Federal</i>	
866		<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
867		that exceed <i>Federal Funds - American Recovery and</i>	
868		<i>Reinvestment Act</i> appropriations.	
869	ITEM 83	To Department of Human Services - Division of Child and Family	
870	Services		
871		From General Fund, One-time	(2,583,400)
872		From Federal Funds - American Recovery and Reinvestment Act	3,312,700
873		Schedule of Programs:	
874		Out-of-Home Care	729,300
875		Under Section 63J-1-402.1 of the Utah Code, the	
876		Legislature intends that any remaining amount of the funding	
877		provided by Item 115, Chapter 2, or Item 90, Chapter 392, of	
878		the Laws of Utah 2008 for the Division of Child and Family	
879		Services in the Department of Human Services not lapse at the	
880		close of FY 2009. Expenditure of these funds is limited to the	
881		Adoption Assistance and Out-of-Home Care programs.	
882		All General Funds appropriated to the Division of Child	
883		and Family Services line item are contingent upon expenditures	
884		from <i>Federal Funds - American Recovery and Reinvestment</i>	
885		<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	

886 amounts appropriated from *Federal Funds - American*
 887 *Recovery and Reinvestment Act* in all appropriation bills passed
 888 for FY 2009. If expenditures in the Division of Child and
 889 Family Services line item from *Federal Funds - American*
 890 *Recovery and Reinvestment Act* exceed amounts appropriated
 891 to the Division of Child and Family Services line item from
 892 *Federal Funds - American Recovery and Reinvestment Act* in
 893 FY 2009, the Division of Finance shall reduce the General
 894 Fund allocations to the Division of Child and Family Services
 895 line item by one dollar for every one dollar in *Federal Funds -*
 896 *American Recovery and Reinvestment Act* expenditures that
 897 exceed *Federal Funds - American Recovery and Reinvestment*
 898 *Act* appropriations.

899 ITEM 84 To Department of Human Services - Division of Aging and Adult
 900 Services

901 From General Fund, One-time (132,900)

902 From Federal Funds - American Recovery and Reinvestment Act 453,900

903 Schedule of Programs:

904 Administration 130,000

905 Local Government Grants - Formula Funds 191,000

906 All General Funds appropriated to the Division of Aging
 907 and Adult Services line item are contingent upon expenditures
 908 from *Federal Funds - American Recovery and Reinvestment*
 909 *Act* (H.R. 1, 111th United States Congress) not exceeding
 910 amounts appropriated from *Federal Funds - American*
 911 *Recovery and Reinvestment Act* in all appropriation bills passed
 912 for FY 2009. If expenditures in the Division of Aging and
 913 Adult Services line item from *Federal Funds - American*
 914 *Recovery and Reinvestment Act* exceed amounts appropriated
 915 to the Division of Aging and Adult Services line item from
 916 *Federal Funds - American Recovery and Reinvestment Act* in
 917 FY 2009, the Division of Finance shall reduce the General
 918 Fund allocations to the Division of Aging and Adult Services
 919 line item by one dollar for every one dollar in *Federal Funds -*
 920 *American Recovery and Reinvestment Act* expenditures that
 921 exceed *Federal Funds - American Recovery and Reinvestment*
 922 *Act* appropriations.

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923	RESTRICTED REVENUE - HEALTH & HUMAN SERVICES	
924	ITEM 85 To Traumatic Brain Injury Fund	
925	From General Fund, One-time	50,000
926	Schedule of Programs:	
927	Traumatic Brain Injury Fund	50,000
928	REVENUE - HEALTH & HUMAN SERVICES	
929	ITEM 86 To General Fund	
930	From General Fund Restricted - Tobacco Settlement Account	(175,400)
931	Schedule of Programs:	
932	General Fund	(175,400)
933	To implement the provisions of <i>Distribution of Tobacco</i>	
934	<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
935	Session).	
936	HIGHER EDUCATION	
937	UNIVERSITY OF UTAH	
938	ITEM 87 To University of Utah - Education and General	
939	From General Fund, One-time	9,000,000
940	From Education Fund, One-time	(18,590,500)
941	From Federal Funds - American Recovery and Reinvestment Act	9,590,500
942	All General Funds and Education Funds appropriated to the	
943	University of Utah Education and General line item are	
944	contingent upon expenditures from <i>Federal Funds - American</i>	
945	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
946	Congress) not exceeding amounts appropriated from <i>Federal</i>	
947	<i>Funds - American Recovery and Reinvestment Act</i> in all	
948	appropriation bills passed for FY 2009. If expenditures in the	
949	University of Utah Education and General line item from	
950	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
951	exceed amounts appropriated to this line item from <i>Federal</i>	
952	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
953	the Division of Finance shall reduce the General Fund or	
954	Education Fund allocations to the University of Utah Education	
955	and General line item by one dollar for every one dollar in	
956	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
957	expenditures that exceed <i>Federal Funds - American Recovery</i>	
958	<i>and Reinvestment Act</i> appropriations.	
959	UTAH STATE UNIVERSITY	

960 ITEM 88 To Utah State University - Education and General
961 From General Fund, One-time (5,889,000)
962 From Federal Funds - American Recovery and Reinvestment Act 5,889,000

963 All General Funds and Education Funds appropriated to the
964 Utah State University Education and General line item are
965 contingent upon expenditures from *Federal Funds - American*
966 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
967 Congress) not exceeding amounts appropriated from *Federal*
968 *Funds - American Recovery and Reinvestment Act* in all
969 appropriation bills passed for FY 2009. If expenditures in the
970 Utah State University Education and General line item from
971 *Federal Funds - American Recovery and Reinvestment Act*
972 exceed amounts appropriated to this line item from *Federal*
973 *Funds - American Recovery and Reinvestment Act* in FY 2009,
974 the Division of Finance shall reduce the General Fund or
975 Education Fund allocations to the Utah State University
976 Education and General line item by one dollar for every one
977 dollar in *Federal Funds - American Recovery and Reinvestment*
978 *Act* expenditures that exceed *Federal Funds - American*
979 *Recovery and Reinvestment Act* appropriations.

980 WEBER STATE UNIVERSITY

981 ITEM 89 To Weber State University - Education and General
982 From Education Fund, One-time (2,621,000)
983 From Federal Funds - American Recovery and Reinvestment Act 2,621,000

984 All General Funds and Education Funds appropriated to the
985 Weber State University Education and General line item are
986 contingent upon expenditures from *Federal Funds - American*
987 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
988 Congress) not exceeding amounts appropriated from *Federal*
989 *Funds - American Recovery and Reinvestment Act* in all
990 appropriation bills passed for FY 2009. If expenditures in the
991 Weber State University Education and General line item from
992 *Federal Funds - American Recovery and Reinvestment Act*
993 exceed amounts appropriated to this line item from *Federal*
994 *Funds - American Recovery and Reinvestment Act* in FY 2009,
995 the Division of Finance shall reduce the General Fund or
996 Education Fund allocations to the Weber State University

997 Education and General line item by one dollar for every one
 998 dollar in *Federal Funds - American Recovery and Reinvestment*
 999 *Act* expenditures that exceed *Federal Funds - American*
 1000 *Recovery and Reinvestment Act* appropriations.

1001 SOUTHERN UTAH UNIVERSITY

1002 ITEM 90 To Southern Utah University - Education and General
 1003 From Education Fund, One-time (1,243,900)
 1004 From Federal Funds - American Recovery and Reinvestment Act 1,243,900

1005 All General Funds and Education Funds appropriated to the
 1006 Southern Utah University Education and General line item are
 1007 contingent upon expenditures from *Federal Funds - American*
 1008 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1009 Congress) not exceeding amounts appropriated from *Federal*
 1010 *Funds - American Recovery and Reinvestment Act* in all
 1011 appropriation bills passed for FY 2009. If expenditures in the
 1012 Southern Utah University Education and General line item
 1013 from *Federal Funds - American Recovery and Reinvestment*
 1014 *Act* exceed amounts appropriated to this line item from *Federal*
 1015 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1016 the Division of Finance shall reduce the General Fund or
 1017 Education Fund allocations to the Southern Utah University
 1018 Education and General line item by one dollar for every one
 1019 dollar in *Federal Funds - American Recovery and Reinvestment*
 1020 *Act* expenditures that exceed *Federal Funds - American*
 1021 *Recovery and Reinvestment Act* appropriations.

1022 UTAH VALLEY UNIVERSITY

1023 ITEM 91 To Utah Valley University - Education and General
 1024 From Education Fund, One-time (2,483,000)
 1025 From Federal Funds - American Recovery and Reinvestment Act 2,483,000

1026 All General Funds and Education Funds appropriated to the
 1027 Utah Valley University Education and General line item are
 1028 contingent upon expenditures from *Federal Funds - American*
 1029 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1030 Congress) not exceeding amounts appropriated from *Federal*
 1031 *Funds - American Recovery and Reinvestment Act* in all
 1032 appropriation bills passed for FY 2009. If expenditures in the
 1033 Utah Valley University Education and General line item from

1034 *Federal Funds - American Recovery and Reinvestment Act*
 1035 exceed amounts appropriated to this line item from *Federal*
 1036 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1037 the Division of Finance shall reduce the General Fund or
 1038 Education Fund allocations to the Utah Valley University
 1039 Education and General line item by one dollar for every one
 1040 dollar in *Federal Funds - American Recovery and Reinvestment*
 1041 *Act* expenditures that exceed *Federal Funds - American*
 1042 *Recovery and Reinvestment Act* appropriations.

1043 SNOW COLLEGE

1044 ITEM 92 To Snow College - Education and General
 1045 From Education Fund, One-time (822,700)
 1046 From Federal Funds - American Recovery and Reinvestment Act 822,700

1047 All General Funds and Education Funds appropriated to the
 1048 Snow College Education and General line item are contingent
 1049 upon expenditures from *Federal Funds - American Recovery*
 1050 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 1051 not exceeding amounts appropriated from *Federal Funds -*
 1052 *American Recovery and Reinvestment Act* in all appropriation
 1053 bills passed for FY 2009. If expenditures in the Snow College
 1054 Education and General line item from *Federal Funds -*
 1055 *American Recovery and Reinvestment Act* exceed amounts
 1056 appropriated to this line item from *Federal Funds - American*
 1057 *Recovery and Reinvestment Act* in FY 2009, the Division of
 1058 Finance shall reduce the General Fund or Education Fund
 1059 allocations to the Snow College Education and General line
 1060 item by one dollar for every one dollar in *Federal Funds -*
 1061 *American Recovery and Reinvestment Act* expenditures that
 1062 exceed *Federal Funds - American Recovery and Reinvestment*
 1063 *Act* appropriations.

1064 DIXIE STATE COLLEGE OF UTAH

1065 ITEM 93 To Dixie State College of Utah - Education and General
 1066 From Education Fund, One-time (865,000)
 1067 From Federal Funds - American Recovery and Reinvestment Act 865,000

1068 All General Funds and Education Funds appropriated to the
 1069 Dixie State College Education and General line item are
 1070 contingent upon expenditures from *Federal Funds - American*

1071 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1072 Congress) not exceeding amounts appropriated from *Federal*
 1073 *Funds - American Recovery and Reinvestment Act* in all
 1074 appropriation bills passed for FY 2009. If expenditures in the
 1075 Dixie State College Education and General line item from
 1076 *Federal Funds - American Recovery and Reinvestment Act*
 1077 exceed amounts appropriated to this line item from *Federal*
 1078 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1079 the Division of Finance shall reduce the General Fund or
 1080 Education Fund allocations to the Dixie State College
 1081 Education and General line item by one dollar for every one
 1082 dollar in *Federal Funds - American Recovery and Reinvestment*
 1083 *Act* expenditures that exceed *Federal Funds - American*
 1084 *Recovery and Reinvestment Act* appropriations.

1085 COLLEGE OF EASTERN UTAH

1086	ITEM 94	To College of Eastern Utah - Education and General	
1087		From Education Fund, One-time	(668,400)
1088		From Federal Funds - American Recovery and Reinvestment Act	668,400

1089 All General Funds and Education Funds appropriated to the
 1090 College of Eastern Utah Education and General line item are
 1091 contingent upon expenditures from *Federal Funds - American*
 1092 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1093 Congress) not exceeding amounts appropriated from *Federal*
 1094 *Funds - American Recovery and Reinvestment Act* in all
 1095 appropriation bills passed for FY 2009. If expenditures in the
 1096 College of Eastern Utah Education and General line item from
 1097 *Federal Funds - American Recovery and Reinvestment Act*
 1098 exceed amounts appropriated to this line item from *Federal*
 1099 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1100 the Division of Finance shall reduce the General Fund or
 1101 Education Fund allocations to the College of Eastern Utah
 1102 Education and General line item by one dollar for every one
 1103 dollar in *Federal Funds - American Recovery and Reinvestment*
 1104 *Act* expenditures that exceed *Federal Funds - American*
 1105 *Recovery and Reinvestment Act* appropriations.

1106 SALT LAKE COMMUNITY COLLEGE

1107 ITEM 95 To Salt Lake Community College - Education and General

1108	From Education Fund, One-time	(2,554,000)
1109	From Federal Funds - American Recovery and Reinvestment Act	2,554,000
1110	All General Funds and Education Funds appropriated to the	
1111	Salt Lake Community College Education and General line item	
1112	are contingent upon expenditures from <i>Federal Funds -</i>	
1113	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
1114	United States Congress) not exceeding amounts appropriated	
1115	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1116	<i>Act</i> in all appropriation bills passed for FY 2009. If	
1117	expenditures in the Salt Lake Community College Education	
1118	and General line item from <i>Federal Funds - American</i>	
1119	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
1120	to this line item from <i>Federal Funds - American Recovery and</i>	
1121	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1122	reduce the General Fund or Education Fund allocations to the	
1123	Salt Lake Community College Education and General line item	
1124	by one dollar for every one dollar in <i>Federal Funds - American</i>	
1125	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1126	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1127	appropriations.	
1128	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1129	ITEM 96 To Utah College of Applied Technology - Administration	
1130	From Education Fund, One-time	(198,900)
1131	From Federal Funds - American Recovery and Reinvestment Act	198,900
1132	All General Funds, Education Funds, and Uniform School	
1133	Funds appropriated to the Utah College of Applied Technology	
1134	Administration line item are contingent upon expenditures	
1135	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1136	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
1137	amounts appropriated from <i>Federal Funds - American</i>	
1138	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
1139	for FY 2009. If expenditures in the Utah College of Applied	
1140	Technology Administration line item from <i>Federal Funds -</i>	
1141	<i>American Recovery and Reinvestment Act</i> exceed amounts	
1142	appropriated to this line item from <i>Federal Funds - American</i>	
1143	<i>Recovery and Reinvestment Act</i> in FY 2009, the Division of	
1144	Finance shall reduce the General Fund, Education Fund, or	

1145	Uniform School Fund allocations to the Utah College of	
1146	Applied Technology Administration line item by one dollar for	
1147	every one dollar in <i>Federal Funds - American Recovery and</i>	
1148	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1149	<i>American Recovery and Reinvestment Act</i> appropriations.	
1150	ITEM 97 To Utah College of Applied Technology - Bridgerland Applied	
1151	Technology College	
1152	From Education Fund, One-time	(367,900)
1153	From Federal Funds - American Recovery and Reinvestment Act	367,900
1154	All General Funds, Education Funds, and Uniform School	
1155	Funds appropriated to the Utah College of Applied Technology	
1156	- Bridgerland Applied Technology College line item are	
1157	contingent upon expenditures from <i>Federal Funds - American</i>	
1158	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1159	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1160	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1161	appropriation bills passed for FY 2009. If expenditures in the	
1162	Utah College of Applied Technology - Bridgerland Applied	
1163	Technology College from <i>Federal Funds - American Recovery</i>	
1164	<i>and Reinvestment Act</i> exceed amounts appropriated to this line	
1165	item from <i>Federal Funds - American Recovery and</i>	
1166	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1167	reduce the General Fund, Education Fund, or Uniform School	
1168	Fund allocations to the Utah College of Applied Technology -	
1169	Bridgerland Applied Technology College line item by one	
1170	dollar for every one dollar in <i>Federal Funds - American</i>	
1171	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1172	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1173	appropriations.	
1174	ITEM 98 To Utah College of Applied Technology - Davis Applied	
1175	Technology College	
1176	From Education Fund, One-time	(420,900)
1177	From Federal Funds - American Recovery and Reinvestment Act	385,700
1178	Schedule of Programs:	
1179	Davis Applied Technology College	(35,200)
1180	All General Funds, Education Funds, and Uniform School	
1181	Funds appropriated to the Utah College of Applied Technology	

1182 - Davis Applied Technology College line item are contingent
 1183 upon expenditures from *Federal Funds - American Recovery*
 1184 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 1185 not exceeding amounts appropriated from *Federal Funds -*
 1186 *American Recovery and Reinvestment Act* in all appropriation
 1187 bills passed for FY 2009. If expenditures in the Utah College of
 1188 Applied Technology - Davis Applied Technology College from
 1189 *Federal Funds - American Recovery and Reinvestment Act*
 1190 exceed amounts appropriated to this line item from *Federal*
 1191 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1192 the Division of Finance shall reduce the General Fund,
 1193 Education Fund, or Uniform School Fund allocations to the
 1194 Utah College of Applied Technology - Davis Applied
 1195 Technology College line item by one dollar for every one dollar
 1196 in *Federal Funds - American Recovery and Reinvestment Act*
 1197 expenditures that exceed *Federal Funds - American Recovery*
 1198 *and Reinvestment Act* appropriations.

1199 ITEM 99 To Utah College of Applied Technology - Dixie Applied
 1200 Technology College

1201 From Education Fund, One-time (84,500)

1202 From Federal Funds - American Recovery and Reinvestment Act 84,500

1203 All General Funds, Education Funds, and Uniform School
 1204 Funds appropriated to the Utah College of Applied Technology
 1205 - Dixie Applied Technology College line item are contingent
 1206 upon expenditures from *Federal Funds - American Recovery*
 1207 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 1208 not exceeding amounts appropriated from *Federal Funds -*
 1209 *American Recovery and Reinvestment Act* in all appropriation
 1210 bills passed for FY 2009. If expenditures in the Utah College
 1211 of Applied Technology - Dixie Applied Technology College
 1212 from *Federal Funds - American Recovery and Reinvestment*
 1213 *Act* exceed amounts appropriated to this line item from *Federal*
 1214 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1215 the Division of Finance shall reduce the General Fund,
 1216 Education Fund, or Uniform School Fund allocations to the
 1217 Utah College of Applied Technology - Dixie Applied
 1218 Technology College line item by one dollar for every one dollar

1256 *Funds - American Recovery and Reinvestment Act* in all
 1257 appropriation bills passed for FY 2009. If expenditures in the
 1258 Utah College of Applied Technology - Ogden/Weber Applied
 1259 Technology College from *Federal Funds - American Recovery*
 1260 *and Reinvestment Act* exceed amounts appropriated to this line
 1261 item from *Federal Funds - American Recovery and*
 1262 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1263 reduce the General Fund, Education Fund, or Uniform School
 1264 Fund allocations to the Utah College of Applied Technology -
 1265 Ogden/Weber Applied Technology College line item by one
 1266 dollar for every one dollar in *Federal Funds - American*
 1267 *Recovery and Reinvestment Act* expenditures that exceed
 1268 *Federal Funds - American Recovery and Reinvestment Act*
 1269 appropriations.

1270 ITEM 102 To Utah College of Applied Technology - Salt Lake/Tooele
 1271 Applied Technology College

1272 From Education Fund, One-time (124,300)

1273 From Federal Funds - American Recovery and Reinvestment Act 124,300

1274 All General Funds, Education Funds, and Uniform School
 1275 Funds appropriated to the Utah College of Applied Technology
 1276 - Salt Lake/Tooele Applied Technology College line item are
 1277 contingent upon expenditures from *Federal Funds - American*
 1278 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1279 Congress) not exceeding amounts appropriated from *Federal*
 1280 *Funds - American Recovery and Reinvestment Act* in all
 1281 appropriation bills passed for FY 2009. If expenditures in the
 1282 Utah College of Applied Technology - Salt Lake/Tooele
 1283 Applied Technology College from *Federal Funds - American*
 1284 *Recovery and Reinvestment Act* exceed amounts appropriated
 1285 to this line item from *Federal Funds - American Recovery and*
 1286 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1287 reduce the General Fund, Education Fund, or Uniform School
 1288 Fund allocations to the Utah College of Applied Technology -
 1289 Salt Lake/Tooele Applied Technology College line item by one
 1290 dollar for every one dollar in *Federal Funds - American*
 1291 *Recovery and Reinvestment Act* expenditures that exceed
 1292 *Federal Funds - American Recovery and Reinvestment Act*

1293	appropriations.	
1294	ITEM 103 To Utah College of Applied Technology - Southwest Applied	
1295	Technology College	
1296	From Education Fund, One-time	(93,100)
1297	From Federal Funds - American Recovery and Reinvestment Act	93,100
1298	All General Funds, Education Funds, and Uniform School	
1299	Funds appropriated to the Utah College of Applied Technology	
1300	- Southwest Applied Technology College line item are	
1301	contingent upon expenditures from <i>Federal Funds - American</i>	
1302	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1303	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1304	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1305	appropriation bills passed for FY 2009. If expenditures in the	
1306	Utah College of Applied Technology - Southwest Applied	
1307	Technology College from <i>Federal Funds - American Recovery</i>	
1308	<i>and Reinvestment Act</i> exceed amounts appropriated to this line	
1309	item from <i>Federal Funds - American Recovery and</i>	
1310	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1311	reduce the General Fund, Education Fund, or Uniform School	
1312	Fund allocations to the Utah College of Applied Technology -	
1313	Southwest Applied Technology College line item by one dollar	
1314	for every one dollar in <i>Federal Funds - American Recovery and</i>	
1315	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1316	<i>American Recovery and Reinvestment Act</i> appropriations.	
1317	ITEM 104 To Utah College of Applied Technology - Uintah Basin Applied	
1318	Technology College	
1319	From Education Fund, One-time	(399,900)
1320	From Federal Funds - American Recovery and Reinvestment Act	203,300
1321	Schedule of Programs:	
1322	Uintah Basin Applied Technology College	(196,600)
1323	All General Funds, Education Funds, and Uniform School	
1324	Funds appropriated to the Utah College of Applied Technology	
1325	- Uintah Basin Applied Technology College line item are	
1326	contingent upon expenditures from <i>Federal Funds - American</i>	
1327	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1328	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1329	<i>Funds - American Recovery and Reinvestment Act</i> in all	

1330 appropriation bills passed for FY 2009. If expenditures in the
 1331 Utah College of Applied Technology - Uintah Basin Applied
 1332 Technology College from *Federal Funds - American Recovery*
 1333 *and Reinvestment Act* exceed amounts appropriated to this line
 1334 item from *Federal Funds - American Recovery and*
 1335 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1336 reduce the General Fund, Education Fund, or Uniform School
 1337 Fund allocations to the Utah College of Applied Technology -
 1338 Uintah Basin Applied Technology College line item by one
 1339 dollar for every one dollar in *Federal Funds - American*
 1340 *Recovery and Reinvestment Act* expenditures that exceed
 1341 *Federal Funds - American Recovery and Reinvestment Act*
 1342 appropriations.

1343 NATURAL RESOURCES

1344 DEPARTMENT OF NATURAL RESOURCES

1345 ITEM 105 To Department of Natural Resources - Administration

1346 From Department of Natural Resources Data Processing Internal Service Fund 7,700

1347 Schedule of Programs:

1348 Executive Director 7,700

1349 Under the terms of UCA 63J-1-402(3), the Legislature
 1350 intends not to lapse Item 181, Chapter 2, Laws of Utah 2008.
 1351 Expenditures of these funds is limited to: Capital Equipment or
 1352 Improvements \$40,000; Computer Equipment/Software
 1353 \$18,000; Employee Training \$8,000; Building Maintenance
 1354 \$10,000; Equipment/Supplies \$12,000; Special
 1355 Projects/Studies \$50,000; Professional and Technical Services
 1356 \$85,000.

1357 ITEM 106 To Department of Natural Resources - Species Protection

1358 Under the terms of UCA 63J-1-402(3), the Legislature
 1359 intends not to lapse Item 182, Chapter 2, Laws of Utah 2008.
 1360 Expenditures of these funds is limited to: Endangered Species
 1361 Sage Grouse Project \$800,000.

1362 ITEM 107 To Department of Natural Resources - Watershed

1363 Under the terms of UCA 63J-1-402(3), the Legislature
 1364 intends not to lapse Item 185, Chapter 2, Laws of Utah 2008.
 1365 Expenditures of these funds is limited to: Projects Started In
 1366 2009 Carrying Over In 2010 \$1,048,900.

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1367	ITEM 108	To Department of Natural Resources - Forestry, Fire and State	
1368		Lands	
1369		From General Fund, One-time	4,000,000
1370		Schedule of Programs:	
1371		Fire Suppression Emergencies	4,000,000
1372		Under the terms of UCA 63J-1-402(3), the Legislature	
1373		intends not to lapse Item 186, Chapter 2, Laws of Utah 2008.	
1374		Expenditures of these funds is limited to: Utah Lake Special	
1375		Master \$400,000; Great Salt Lake CMP Revision \$200,000;	
1376		Bear River Migratory Bird Refuge Dispute \$100,000; Little	
1377		Willow Water Line \$50,000; Navigational Hazards Removal	
1378		\$20,000; Lands Maintenance \$50,000; Lease Tracking System	
1379		\$20,000	
1380	ITEM 109	To Department of Natural Resources - Oil, Gas and Mining	
1381		Under the terms of UCA 63J-1-402(3), the Legislature	
1382		intends not to lapse Item 187, Chapter 2, Laws of Utah 2008.	
1383		Expenditures of these funds is limited to: Minerals Program	
1384		Special Projects/Studies \$250,000; Computer	
1385		Equipment/Software \$50,000; Employee Training/Incentives	
1386		\$50,000; Equipment/Supplies \$50,000	
1387	ITEM 110	To Department of Natural Resources - Wildlife Resources	
1388		From General Fund Restricted - Wolf Depredation and Management	32,000
1389		Schedule of Programs:	
1390		Director's Office	32,000
1391		Under the terms of UCA 63J-1-402(3), the Legislature	
1392		intends not to lapse Item 188, Chapter 2, Laws of Utah 2008.	
1393		Expenditures of these funds is limited to: Bounty & Indemnity	
1394		Claims \$100,000; Seed & Professional Projects \$300,000;	
1395		Construction Projects \$700,000.	
1396	ITEM 111	To Department of Natural Resources - Parks and Recreation	
1397		From General Fund Restricted - Off-highway Vehicle	(1,500,000)
1398		Schedule of Programs:	
1399		Park Operation Management	(1,500,000)
1400		Under the terms of UCA 63J-1-402(3), the Legislature	
1401		intends not to lapse Item 194, Chapter 2, Laws of Utah 2008.	
1402		Expenditures of these funds is limited to: Computer	
1403		Equipment/Software \$25,000; Employee Training/Recruiting	

1404 \$35,000; Equipment/Supplies \$20,000; Special
 1405 Projects/University Partnerships \$35,000; Printing \$40,000
 1406 ITEM 112 To Department of Natural Resources - Parks and Recreation
 1407 Capital Budget
 1408 From General Fund Restricted - Off-highway Vehicle 1,500,000
 1409 From General Fund Restricted - State Park Fees 402,500
 1410 Schedule of Programs:
 1411 Major Renovation 1,902,500
 1412 ITEM 113 To Department of Natural Resources - Utah Geological Survey
 1413 From Federal Funds - American Recovery and Reinvestment Act 41,000,000
 1414 Schedule of Programs:
 1415 State Energy Program 41,000,000
 1416 Under the terms of UCA 63J-1-402(3), the Legislature
 1417 intends not to lapse Item 196, Chapter 2, Laws of Utah 2008.
 1418 Expenditures of these funds is limited to: Snake Valley
 1419 Drilling, Exchange Land & Mineral Lease Projects \$2,300,000.
 1420 All General Funds appropriated to the Utah Geological
 1421 Survey are contingent upon expenditures from *Federal Funds -*
 1422 *American Recovery and Reinvestment Act* (H.R. 1, 111th
 1423 United States Congress) not exceeding amounts appropriated
 1424 from *Federal Funds - American Recovery and Reinvestment*
 1425 *Act* in all appropriation bills passed for FY 2009. If
 1426 expenditures in the Utah Geological Survey from *Federal*
 1427 *Funds - American Recovery and Reinvestment Act* exceed
 1428 amounts appropriated to the Utah Geological Survey from
 1429 *Federal Funds - American Recovery and Reinvestment Act* in
 1430 FY 2009, the Division of Finance shall reduce the General
 1431 Fund allocations to the Utah Geological Survey by one dollar
 1432 for every one dollar in *Federal Funds - American Recovery and*
 1433 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1434 *American Recovery and Reinvestment Act* appropriations.
 1435 ITEM 114 To Department of Natural Resources - Water Resources
 1436 Under the terms of UCA 63J-1-402(3), the Legislature
 1437 intends not to lapse Item 197, Chapter 2, Laws of Utah 2008.
 1438 Expenditures of these funds is limited to: Computer
 1439 Equipment/Software \$20,000; Special Projects/Studies
 1440 \$30,000; Other Contractual & Professional Services \$50,000

1441 ITEM 115 To Department of Natural Resources - Water Rights
 1442 Under the terms of UCA 63J-1-402(3), the Legislature
 1443 intends not to lapse Item 200, Chapter 2, Laws of Utah 2008.
 1444 Expenditures of these funds is limited to: Computer
 1445 Equipment/Software \$50,000; Special Projects/Studies
 1446 \$150,000; Water Resources Investigations \$150,000.

1447 PUBLIC LANDS POLICY COORDINATING OFFICE

1448 ITEM 116 To Public Lands Policy Coordinating Office
 1449 Under the terms of UCA 63J-1-402(3), the Legislature
 1450 intends not to lapse Item 201, Chapter 2, Laws of Utah 2008.
 1451 Expenditures of these funds is limited to: Computer
 1452 Equipment/Software \$130,000; Equipment/Supplies \$130,000.

1453 DEPARTMENT OF AGRICULTURE AND FOOD

1454 ITEM 117 To Department of Agriculture and Food - Administration
 1455 From Dedicated Credits Revenue 475,000

1456 Schedule of Programs:
 1457 General Administration 475,000

1458 The Legislature intends that the following fees be effective
 1459 FY 2009: Organic Certification, \$50,001 to \$75,000 Gross
 1460 sales fees (\$10.00 min.) based on previous calendar year:
 1461 \$50.00. Processing Service Fee: \$110. Proximate analysis
 1462 (moisture, protein, fat, fiber, ash): \$90.00. Proximate analysis
 1463 (moisture, Protein, fiber): \$18.00. Inorganics (Digested),
 1464 (AL,AS,B,Ba,Ca,Cd,Cl,Co,Cr,Cu,Fe,K,Mg,Mn,Mo,Na,Ni,P,Pb
 1465 ,S,Se,Zn)- pH: \$20.00. Anions (Br,Cl,F,No3,NO4,SO4,PO4) -
 1466 Water: \$180.00. Pesticide Formulation : \$300.00. Mercury
 1467 Analysis: \$80.00. Certification Fee - Milk Laboratory
 1468 Evaluation Program Salmonella Screen: \$40.00. E-Coli
 1469 Screen: \$30.00. Listeria Screen: \$30.00. Campylobacter
 1470 Screen: \$40.00. All Other Services, per hour: \$40.00.
 1471 Manufacturers of Bedding and/or Upholstered Furniture:
 1472 \$55.00. Processing Fee / All Bedding Upholstery Licenses:
 1473 \$30.00. Pesticide-Commercial Applicator Certification 4 or
 1474 less Commercial Pesticide Applicators: \$75.00. 5-9
 1475 Commercial Pesticide Applicators: \$150.00. 10 or more
 1476 Commercial Pesticide Applicators:\$300.00. Annual
 1477 License:\$35.00.

1478 Under the terms of UCA 63J-1-402(3), the Legislature
1479 intends not to lapse Item 203, Chapter 2, Laws of Utah 2008.
1480 Expenditures of these funds is limited to: Capital Equipment or
1481 Improvements \$308,000; Computer Equipment/Software
1482 \$93,000; Employee Training/Incentives \$97,000;
1483 Equipment/Supplies \$105,500; Vehicle \$50,000; Special
1484 Projects/Studies \$1,709,400.

1485 The Legislature intends that the Department of Agriculture
1486 and Food, in expending appropriations to the Administration
1487 line item in all fiscal year 2009 appropriations acts, use its
1488 existing statutory grant of rulemaking power to make rules that:
1489 (1) ensure that meat, egg, milk and dairy product
1490 advertisements and labels claims -- in on-product messages and
1491 in multi-media advertisements -- are neither false nor
1492 misleading in what is included or omitted in the claim language
1493 or presentation; and (2) prohibit: (a) advertisements and labels
1494 that indicate the absence of a compound or constituent the
1495 presence of which is not permitted by the United State Food
1496 and Drug Administration or the United States Department of
1497 Agriculture; (b) advertisements and labels that indicate the
1498 absence of a compound or constituent naturally present in the
1499 product unless such compound or constituent has been
1500 removed entirely; © advertisements and labels for products that
1501 contain insufficient information to ensure consumer
1502 understanding; and (d) unverified compositional claims as
1503 opposed to manner of production claims.

1504 ITEM 118 To Department of Agriculture and Food - Utah State Fair
1505 Corporation

1506 Under the terms of UCA 63J-1-402(3), the Legislature
1507 intends not to lapse Item 205, Chapter 2, Laws of Utah 2008.
1508 Expenditures of these funds is limited to: Current Expense
1509 \$25,000; Computer Equipment/Software \$20,000; Building &
1510 Grounds Maintenance \$50,000; Other Contractual &
1511 Professional Services \$15,000; Special Projects/Studies
1512 \$10,000; Equipment / Supplies \$10,000.

1513 ITEM 119 To Department of Agriculture and Food - Predatory Animal
1514 Control

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1515 Under the terms of UCA 63J-1-402(3), the Legislature
1516 intends not to lapse Item 206, Chapter 2, Laws of Utah 2008.
1517 Expenditures of these funds is limited to: Equipment/Supplies
1518 \$25,000; Special Projects/Studies \$125,000

1519 ITEM 120 To Department of Agriculture and Food - Resource Conservation
1520 Under the terms of UCA 63J-1-402(3), the Legislature
1521 intends not to lapse Item 207, Chapter 2, Laws of Utah 2008.
1522 Expenditures of these funds is limited to: Capital Equipment or
1523 Improvements \$25,000; Computer Equipment/Software
1524 \$20,000; Employee Training/Incentives \$15,000;
1525 Equipment/Supplies \$15,000; Vehicles \$20,000; Special
1526 Projects/Studies \$10,000.

1527 REVENUE - NATURAL RESOURCES

1528 ITEM 121 To General Fund
1529 From Energy Efficiency Fund (1,936,400)
1530 Schedule of Programs:
1531 General Fund - One-time (1,936,400)

1532 ITEM 122 To Uniform School Fund
1533 From Energy Efficiency Fund 1,936,400
1534 Schedule of Programs:
1535 Uniform School Fund - One-time 1,936,400

1536 RESTRICTED REVENUE - NATURAL RESOURCES

1537 ITEM 123 To Rural Rehab Loan Fund
1538 From General Fund, One-time 8,500,000
1539 Schedule of Programs:
1540 Rural Rehab Loan Fund 8,500,000
1541 The Legislature intends that at least \$6,375,000 of the
1542 money appropriated in this line item be used to make loans to
1543 dairy farms.

1544 ITEM 124 To Agriculture Resource Development Loan Fund
1545 From General Fund, One-time 1,000,000
1546 Schedule of Programs:
1547 Agriculture Resource Development Loan Fund 1,000,000

1548 PUBLIC EDUCATION

1549 STATE BOARD OF EDUCATION

1550 ITEM 125 To State Board of Education - State Office of Education
1551 From Uniform School Fund, One-time (350,000)

1552	From Federal Funds - American Recovery and Reinvestment Act	86,203,000
1553	Schedule of Programs:	
1554	Student Achievement	85,853,000
1555	All Uniform School Funds appropriated to the Utah State	
1556	Office of Education line item are contingent upon expenditures	
1557	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1558	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
1559	amounts appropriated from <i>Federal Funds - American</i>	
1560	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
1561	for FY 2009. If expenditures in this line item from <i>Federal</i>	
1562	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
1563	amounts appropriated to this line item from <i>Federal Funds -</i>	
1564	<i>American Recovery and Reinvestment Act</i> in FY 2009, the	
1565	Division of Finance shall reduce the Uniform School Fund	
1566	allocations to this line item by one dollar for every one dollar in	
1567	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1568	expenditures that exceed <i>Federal Funds - American Recovery</i>	
1569	<i>and Reinvestment Act</i> appropriations.	
1570	ITEM 126 To State Board of Education - Utah State Office of Education -	
1571	Initiative Programs	
1572	Under Section 63J-1-402 of the Utah Code, the Legislature	
1573	intends that any remaining amount of the \$1,500,000 ongoing	
1574	General Funds provided by the Laws of Utah 2008, Chapter 2,	
1575	State Agency and Higher Education Base Budget	
1576	Appropriations, Item 212, and any remaining amount of the	
1577	\$1,000,000 ongoing and \$1,000,000 one-time General Funds	
1578	provided by the Laws of Utah 2008, Chapter 392, New Fiscal	
1579	Year Supplemental Appropriations Act, Item 142, shall not	
1580	lapse for the State Board of Education, Carson Smith Special	
1581	Needs Scholarship, at the close of Fiscal Year 2009.	
1582	REVENUE - PUBLIC EDUCATION	
1583	ITEM 127 To Uniform School Fund	
1584	From Closing Nonlapping Balances - Minimum School Program	5,000,000
1585	Schedule of Programs:	
1586	Uniform School Fund, One-time	5,000,000
1587	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1588	UTAH NATIONAL GUARD	

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1589	ITEM 128	To Utah National Guard	
1590		From Federal Funds - American Recovery and Reinvestment Act	1,500,000
1591		Schedule of Programs:	
1592		Armory Maintenance	1,500,000
1593		Under terms of Section 63J-1-402-(3)(a) Utah Code	
1594		Annotated, item 223 of Chapter 2 Laws of Utah 2008 is made	
1595		non-lapsing with the use of any non-lapsing funds limited to	
1596		the following: Armory Maintenance and Repairs \$50,000.	
1597		All General Funds appropriated to the Utah National Guard	
1598		- Armory Maintenance are contingent upon expenditures from	
1599		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1600		(H.R. 1, 111th United States Congress) not exceeding amounts	
1601		appropriated from <i>Federal Funds - American Recovery and</i>	
1602		<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
1603		If expenditures in the Utah National Guard - Armory	
1604		Maintenance from <i>Federal Funds - American Recovery and</i>	
1605		<i>Reinvestment Act</i> exceed amounts appropriated to the Utah	
1606		National Guard - Armory Maintenance from <i>Federal Funds -</i>	
1607		<i>American Recovery and Reinvestment Act</i> in FY 2009, the	
1608		Division of Finance shall reduce the General Fund allocations	
1609		to the Utah National Guard - Armory Maintenance by one	
1610		dollar for every one dollar in <i>Federal Funds - American</i>	
1611		<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1612		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1613		appropriations.	
1614		DEPARTMENT OF VETERANS' AFFAIRS	
1615	ITEM 129	To Department of Veterans' Affairs - Veterans' Affairs	
1616		Under terms of Section 63J-1-402-(3)(a) Utah Code	
1617		Annotated, item 224 of Chapter 2 Laws of Utah 2008 is made	
1618		non-lapsing with the use of any non-lapsing funds limited to	
1619		the following: Veterans' Outreach \$130,000; Veterans'	
1620		Cemetery \$20,000; and Veterans' Nursing Home \$15,000.	
1621		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1622	ITEM 130	To Department of Environmental Quality - Environmental Quality	
1623		From Federal Funds - American Recovery and Reinvestment Act	31,108,000
1624		From Dedicated Credits Revenue	(37,800)
1625		From Water Development Security Fund - Drinking Water Origination Fee	51,200

1626	From Water Development Security Fund - Water Quality Origination Fee	37,800
1627	Schedule of Programs:	
1628	Environmental Response/Remediation	30,900,000
1629	Water Quality	208,000
1630	Drinking Water	51,200
1631	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1632	Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made	
1633	non-lapsing with the use of any non-lapsing funds limited to	
1634	the following: Air Quality Permit Program Fees \$102,600.	
1635	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1636	Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made	
1637	non-lapsing with the use of any non-lapsing funds limited to	
1638	the following: Water Quality Groundwater Permit Program	
1639	Fees \$10,000.	
1640	All General Funds appropriated to the Department of	
1641	Environmental Quality - Environmental Response/Remediation	
1642	and Water Quality are contingent upon expenditures from	
1643	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1644	(H.R. 1, 111th United States Congress) not exceeding amounts	
1645	appropriated from <i>Federal Funds - American Recovery and</i>	
1646	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
1647	If expenditures in the Department of Environmental Quality -	
1648	Environmental Response/Remediation and Water Quality from	
1649	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1650	exceed amounts appropriated to the Department of	
1651	Environmental Quality - Environmental Response/Remediation	
1652	and Water Quality from <i>Federal Funds - American Recovery</i>	
1653	<i>and Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1654	reduce the General Fund allocations to the Department of	
1655	Environmental Quality - Environmental Response/Remediation	
1656	and Water Quality by one dollar for every one dollar in <i>Federal</i>	
1657	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
1658	that exceed <i>Federal Funds - American Recovery and</i>	
1659	<i>Reinvestment Act</i> appropriations.	
1660	ITEM 131 To Department of Environmental Quality - Water Security	
1661	Development Account - Water Pollution	
1662	From Federal Funds - American Recovery and Reinvestment Act	20,969,000

1663	Schedule of Programs:	
1664	Water Pollution	20,969,000
1665	All General Funds appropriated to the Department	
1666	Environmental Quality - Water Security Development Account	
1667	- Water Pollution are contingent upon expenditures from	
1668	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1669	(H.R. 1, 111th United States Congress) not exceeding amounts	
1670	appropriated from <i>Federal Funds - American Recovery and</i>	
1671	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
1672	If expenditures in the Department Environmental Quality -	
1673	Water Security Development Account - Water Pollution from	
1674	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1675	exceed amounts appropriated to the Department Environmental	
1676	Quality - Water Security Development Account - Water	
1677	Pollution from <i>Federal Funds - American Recovery and</i>	
1678	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1679	reduce the General Fund allocations to this line item by one	
1680	dollar for every one dollar in <i>Federal Funds - American</i>	
1681	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1682	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1683	appropriations.	
1684	ITEM 132 To Department of Environmental Quality - Water Security	
1685	Development Account - Drinking Water	
1686	From Federal Funds - American Recovery and Reinvestment Act	19,651,000
1687	Schedule of Programs:	
1688	Drinking Water	19,651,000
1689	All General Funds appropriated to the Department	
1690	Environmental Quality - Water Security Development Account	
1691	- Drinking Water are contingent upon expenditures from	
1692	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1693	(H.R. 1, 111th United States Congress) not exceeding amounts	
1694	appropriated from <i>Federal Funds - American Recovery and</i>	
1695	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
1696	If expenditures in the Department Environmental Quality -	
1697	Water Security Development Account - Drinking Water from	
1698	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1699	exceed amounts appropriated to the Department Environmental	

1700	Quality - Water Security Development Account - Drinking	
1701	Water from <i>Federal Funds - American Recovery and</i>	
1702	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1703	reduce the General Fund allocations to this line item by one	
1704	dollar for every one dollar in <i>Federal Funds - American</i>	
1705	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1706	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1707	appropriations.	
1708	DEPARTMENT OF TRANSPORTATION	
1709	ITEM 133 To Department of Transportation - Support Services	
1710	From Transportation Fund	48,200
1711	Schedule of Programs:	
1712	Administrative Services	48,200
1713	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1714	Annotated, item 228 of Chapter 2 Laws of Utah 2008 is made	
1715	non-lapsing with the use of any non-lapsing funds limited to	
1716	the following: Computer Software Development Projects	
1717	\$200,000.	
1718	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1719	Annotated, item 160 of Chapter 366 Laws of Utah 2006 is	
1720	made non-lapsing with the use of any non-lapsing funds limited	
1721	to the following: Computer Software Development Projects	
1722	\$400,000.	
1723	ITEM 134 To Department of Transportation - Engineering Services	
1724	From Transportation Fund	186,800
1725	Schedule of Programs:	
1726	Program Development	(259,400)
1727	Construction Management	446,200
1728	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1729	Annotated, item 229 of Chapter 2 Laws of Utah 2008 is made	
1730	non-lapsing with the use of any non-lapsing funds limited to	
1731	the following: Engineering Services \$200,000.	
1732	ITEM 135 To Department of Transportation - Operations/Maintenance	
1733	Management	
1734	From Transportation Fund	63,400
1735	Schedule of Programs:	
1736	Maintenance Administration	131,700

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1737	Region 3	(147,000)
1738	Traffic Operations Center	78,700
1739	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1740	Annotated, item 230 of Chapter 2 Laws of Utah 2008 is made	
1741	non-lapsing with the use of any non-lapsing funds limited to	
1742	the following: Highway Maintenance \$2,000,000.	
1743	ITEM 136 To Department of Transportation - Construction Management	
1744	From General Fund, One-time	(1,500,000)
1745	From Transportation Investment Fund of 2005, One-time	32,569,400
1746	From Federal Funds - American Recovery and Reinvestment Act	149,500,000
1747	From State Facility Energy Efficiency Fund	1,500,000
1748	Schedule of Programs:	
1749	Rehabilitation/Preservation	149,500,000
1750	Transportation Investment Fund of 2005	32,569,400
1751	The Legislature intends to clarify item 1 of Chapter 6 Laws	
1752	of Utah Third Special Session 2006. The Legislature intends	
1753	that the match portion for local governments be non-lapsing.	
1754	The Legislature also intends that the match portion for local	
1755	governments is intended to match funds expended on current	
1756	and future state roads. The Legislature intends that any	
1757	unexpended local matching funds on June 30, 2009 revert to	
1758	the Transportation Corridor Preservation Loan Fund.	
1759	The Legislature intends to clarify the uses of funding	
1760	provided in item 142 of Chapter 383 Laws of Utah General	
1761	Special Session 2007. Of the \$100,000,000 one time	
1762	appropriation from the General Fund \$30,000,000 is to be used	
1763	for corridor preservation with \$16,000,000 placed in the	
1764	Transportation Corridor Preservation Revolving Loan Fund and	
1765	the remaining \$14,000,000 is to be used as a match for local	
1766	governments. The Legislature also intends that the	
1767	\$14,000,000 be non-lapsing and be expended only on current	
1768	and future state roads. Any unexpended funds as of June 30,	
1769	2009 shall revert to the Transportation Corridor Preservation	
1770	Loan Fund.	
1771	All General Funds appropriated to the Department of	
1772	Transportation - Construction Management	
1773	Rehabilitation/Preservation are contingent upon expenditures	

1774 from *Federal Funds - American Recovery and Reinvestment*
 1775 *Act* (H.R. 1, 111th United States Congress) not exceeding
 1776 amounts appropriated from *Federal Funds - American*
 1777 *Recovery and Reinvestment Act* in all appropriation bills passed
 1778 for FY 2009. If expenditures in the Department of
 1779 Transportation - Construction Management
 1780 Rehabilitation/Preservation from *Federal Funds - American*
 1781 *Recovery and Reinvestment Act* exceed amounts appropriated
 1782 to this line item from *Federal Funds - American Recovery and*
 1783 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1784 reduce the General Fund allocations to the Department of
 1785 Transportation - Construction Management
 1786 Rehabilitation/Preservation by one dollar for every one dollar
 1787 in *Federal Funds - American Recovery and Reinvestment Act*
 1788 expenditures that exceed *Federal Funds - American Recovery*
 1789 *and Reinvestment Act* appropriations.

1790 ITEM 137 To Department of Transportation - Region Management
 1791 From Transportation Fund (198,400)
 1792 Schedule of Programs:
 1793 Region 1 179,500
 1794 Region 2 (78,700)
 1795 Region 3 (299,200)
 1796 Under terms of Section 63J-1-402-(3)(a) Utah Code
 1797 Annotated, item 232 of Chapter 2 Laws of Utah 2008 is made
 1798 non-lapsing with the use of any non-lapsing funds limited to
 1799 the following: Region Management \$200,000.

1800 ITEM 138 To Department of Transportation - Equipment Management
 1801 From Transportation Fund (100,000)
 1802 Schedule of Programs:
 1803 Equipment Purchases (100,000)
 1804 Under terms of Section 63J-1-402-(3)(a) Utah Code
 1805 Annotated, item 233 of Chapter 2 Laws of Utah 2008 is made
 1806 non-lapsing with the use of any non-lapsing funds limited to
 1807 the following: Equipment Purchases \$200,000.

1808 RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY
 1809 ITEM 139 To Transportation Investment Fund of 2005
 1810 From General Fund, One-time (5,000,000)

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1811	From Litigation Fund for Highway Projects	5,000,000
1812	LEGISLATURE	
1813	ITEM 140 To Legislature - House of Representatives	
1814	From General Fund, One-time	1,200
1815	Schedule of Programs:	
1816	Administration	1,200
1817	To implement the provisions of <i>Joint Resolution</i>	
1818	<i>Supporting Efforts to Increase and Improve Cancer Treatment,</i>	
1819	<i>Screening, and Research Programs</i> (House Joint Resolution 3,	
1820	2009 General Session).	
1821	Section 2. Under the terms and conditions of Title 63J, the following sums of money are	
1822	appropriated from resources not otherwise appropriated, or reduced from amounts previously	
1823	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
1824	of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are	
1825	additions to amounts previously appropriated for fiscal year 2010.	
1826	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
1827	GOVERNOR'S OFFICE	
1828	ITEM 141 To Governor's Office	
1829	From General Fund, One-time	5,000
1830	Schedule of Programs:	
1831	Lt. Governor's Office	5,000
1832	To implement the provisions of <i>Campaign and Financial</i>	
1833	<i>Reporting Requirements Amendments</i> (House Bill 346, 2009	
1834	General Session).	
1835	ITEM 142 To Governor's Office - Office of the Lieutenant Governor	
1836	From General Fund, One-time	50,000
1837	Schedule of Programs:	
1838	Character Education	50,000
1839	ITEM 143 To Governor's Office - Governor's Office of Planning and Budget	
1840	From General Fund, One-time	140,000
1841	Schedule of Programs:	
1842	State and Local Planning	140,000
1843	The Legislature intends that the Governor's Office of	
1844	Planning and Budget will provide regular reports to the	
1845	Executive Appropriations Committee throughout the 2009	
1846	interim detailing state agency plans for implementing the FY	
1847	2011 base budget allocations defined by ongoing	

1848 appropriations contained in FY 2010 appropriations acts.
 1849 All General Funds appropriated to the Governors Office of
 1850 Planning and Budget line item are contingent upon
 1851 expenditures from *Federal Funds - American Recovery and*
 1852 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 1853 exceeding amounts appropriated from *Federal Funds -*
 1854 *American Recovery and Reinvestment Act* in all appropriation
 1855 bills passed for FY 2009 and FY 2010. If expenditures in the
 1856 Governors Office of Planning and Budget line item from
 1857 *Federal Funds - American Recovery and Reinvestment Act*
 1858 exceed amounts appropriated to the Governors Office of
 1859 Planning and Budget line item from *Federal Funds - American*
 1860 *Recovery and Reinvestment Act* in FY 2009 of FY 2010, the
 1861 Division of Finance shall reduce the General Fund allocations
 1862 to the Governors Office of Planning and Budget line item by
 1863 one dollar for every one dollar in *Federal Funds - American*
 1864 *Recovery and Reinvestment Act* expenditures that exceed
 1865 *Federal Funds - American Recovery and Reinvestment Act*
 1866 appropriations.

1867 ITEM 144 To Governor's Office - Commission on Criminal and Juvenile
 1868 Justice
 1869 From Federal Funds - American Recovery and Reinvestment Act 10,417,800

1870 Schedule of Programs:

1871	CCJJ Commission	8,182,800
1872	Crime Victim Reparations	681,000
1873	Substance Abuse and Anti-violence	1,554,000

1874 All General Funds appropriated to the Commission on
 1875 Criminal and Juvenile Justice are contingent upon expenditures
 1876 from *Federal Funds - American Recovery and Reinvestment*
 1877 *Act* (H.R. 1, 111th United States Congress) not exceeding
 1878 amounts appropriated from *Federal Funds - American*
 1879 *Recovery and Reinvestment Act* in all appropriation bills passed
 1880 for FY 2010. If expenditures in the Commission on Criminal
 1881 and Juvenile Justice from *Federal Funds - American Recovery*
 1882 *and Reinvestment Act* exceed amounts appropriated to the
 1883 Commission on Criminal and Juvenile Justice from *Federal*
 1884 *Funds - American Recovery and Reinvestment Act* in FY 2010,

1885 the Division of Finance shall reduce the General Fund
 1886 allocations to the Commission on Criminal and Juvenile Justice
 1887 by one dollar for every one dollar in *Federal Funds - American*
 1888 *Recovery and Reinvestment Act* expenditures that exceed
 1889 *Federal Funds - American Recovery and Reinvestment Act*
 1890 appropriations.

1891 ITEM 145 To Governor's Office - Commission on Criminal and Juvenile
 1892 Justice

1893 From General Fund 55,000

1894 Schedule of Programs:

1895 CCJJ Commission 55,000

1896 To implement the provisions of *State Payment and*
 1897 *Reimbursement to County Correctional Facilities* (House Bill
 1898 220, 2009 General Session).

1899 ATTORNEY GENERAL

1900 ITEM 146 To Attorney General

1901 From General Fund, One-time (296,100)

1902 Schedule of Programs:

1903 Administration (296,100)

1904 The Legislature intends that the Attorney Generals Office
 1905 may expand its fleet by five vehicles for the multi agency strike
 1906 force required by First Substitute House Bill 64.

1907 All General Funds appropriated to the Attorney General are
 1908 contingent upon expenditures from *Federal Funds - American*
 1909 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1910 Congress) not exceeding amounts appropriated from *Federal*
 1911 *Funds - American Recovery and Reinvestment Act* in all
 1912 appropriation bills passed for FY 2010. If expenditures in the
 1913 Attorney General from *Federal Funds - American Recovery*
 1914 *and Reinvestment Act* exceed amounts appropriated to the
 1915 Attorney General from *Federal Funds - American Recovery*
 1916 *and Reinvestment Act* in FY 2010, the Division of Finance shall
 1917 reduce the General Fund allocations to the Attorney General by
 1918 one dollar for every one dollar in *Federal Funds - American*
 1919 *Recovery and Reinvestment Act* expenditures that exceed
 1920 *Federal Funds - American Recovery and Reinvestment Act*
 1921 appropriations.

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1922	UTAH DEPARTMENT OF CORRECTIONS	
1923	ITEM 147 To Utah Department of Corrections - Programs and Operations	
1924	From Dedicated Credits Revenue	20,000
1925	Schedule of Programs:	
1926	Institutional Operations Draper Facility	20,000
1927	To implement the provisions of <i>Sex Offenders' Contact</i>	
1928	<i>with Children</i> (House Bill 29, 2009 General Session).	
1929	ITEM 148 To Utah Department of Corrections - Programs and Operations	
1930	From General Fund	(55,000)
1931	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
1932	Schedule of Programs:	
1933	Department Executive Director	1,445,000
1934	To implement the provisions of <i>State Payment and</i>	
1935	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
1936	220, 2009 General Session).	
1937	ITEM 149 To Utah Department of Corrections - Jail Contracting	
1938	The Legislature intends that the final state daily	
1939	incarceration rate shall be \$64.29 for FY 2010.	
1940	ITEM 150 To Utah Department of Corrections - Jail Reimbursement	
1941	From General Fund, One-time	(2,000,000)
1942	Schedule of Programs:	
1943	Jail Reimbursement	(2,000,000)
1944	To implement the provisions of <i>State Payment and</i>	
1945	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
1946	220, 2009 General Session).	
1947	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
1948	ITEM 151 To Department of Human Services - Division of Juvenile Justice	
1949	Services - Programs and Operations	
1950	From Federal Funds - American Recovery and Reinvestment Act	84,500
1951	Schedule of Programs:	
1952	Rural Programs	84,500
1953	All General Funds appropriated to the Programs and	
1954	Operations line item are contingent upon expenditures from	
1955	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1956	(H.R. 1, 111th United States Congress) not exceeding amounts	
1957	appropriated from <i>Federal Funds - American Recovery and</i>	
1958	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	

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1959 If expenditures in the Programs and Operations line item from
1960 *Federal Funds - American Recovery and Reinvestment Act*
1961 exceed amounts appropriated to the Programs and Operations
1962 line item from *Federal Funds - American Recovery and*
1963 *Reinvestment Act* in FY 2010, the Division of Finance shall
1964 reduce the General Fund allocations to the Programs and
1965 Operations line item by one dollar for every one dollar in
1966 *Federal Funds - American Recovery and Reinvestment Act*
1967 expenditures that exceed *Federal Funds - American Recovery*
1968 *and Reinvestment Act* appropriations.

1969 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

1970 ITEM 152 To Judicial Council/State Court Administrator - Administration
1971 From General Fund (159,100)
1972 From General Fund Restricted - Tobacco Settlement Account 159,100
1973 The Legislature intends to set the District Court Judge
1974 Salary at \$132,150 for FY 2010.

1975 ITEM 153 To Judicial Council/State Court Administrator - Administration
1976 From General Fund 25,000
1977 Schedule of Programs:
1978 Administrative Office 25,000
1979 To implement the provisions of *Sex Offenders' Contact*
1980 *with Children* (House Bill 29, 2009 General Session).

1981 ITEM 154 To Judicial Council/State Court Administrator - Administration
1982 From General Fund 18,200
1983 Schedule of Programs:
1984 Administrative Office 18,200
1985 To implement the provisions of *Sex Offender Definition*
1986 *Amendments* (House Bill 136, 2009 General Session).

1987 ITEM 155 To Judicial Council/State Court Administrator - Administration
1988 From General Fund 3,500
1989 Schedule of Programs:
1990 Administrative Office 3,500
1991 To implement the provisions of *Motor Vehicle Forfeiture*
1992 *Amendments* (House Bill 151, 2009 General Session).

1993 ITEM 156 To Judicial Council/State Court Administrator - Administration
1994 From General Fund 4,400
1995 Schedule of Programs:

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1996	Administrative Office	4,400
1997	To implement the provisions of <i>Prohibition of Wireless</i>	
1998	<i>Communication Device Use in a Motor Vehicle</i> (House Bill	
1999	290, 2009 General Session).	
2000	ITEM 157 To Judicial Council/State Court Administrator - Administration	
2001	From General Fund	2,800,000
2002	Schedule of Programs:	
2003	Courts Security	2,800,000
2004	To implement the provisions of <i>Court Security Restricted</i>	
2005	<i>Account</i> (House Bill 455, 2009 General Session).	
2006	ITEM 158 To Judicial Council/State Court Administrator - Administration	
2007	From General Fund	25,000
2008	Schedule of Programs:	
2009	Administrative Office	25,000
2010	To implement the provisions of <i>Prohibited Activities of</i>	
2011	<i>Gang Offenders</i> (Senate Bill 28, 2009 General Session).	
2012	ITEM 159 To Judicial Council/State Court Administrator - Administration	
2013	From General Fund	52,600
2014	Schedule of Programs:	
2015	Administrative Office	52,600
2016	To implement the provisions of <i>Electronic Communication</i>	
2017	<i>Harassment Amendment</i> (Senate Bill 91, 2009 General	
2018	Session).	
2019	ITEM 160 To Judicial Council/State Court Administrator - Administration	
2020	From General Fund	492,900
2021	Schedule of Programs:	
2022	Administrative Office	492,900
2023	To implement the provisions of <i>Civil Fees in Small Claims</i>	
2024	<i>Courts Amendments</i> (Senate Bill 176, 2009 General Session).	
2025	ITEM 161 To Judicial Council/State Court Administrator - Administration	
2026	From General Fund	12,400
2027	Schedule of Programs:	
2028	Administrative Office	12,400
2029	To implement the provisions of <i>Violation of Protective</i>	
2030	<i>Order</i> (Senate Bill 183, 2009 General Session).	
2031	ITEM 162 To Judicial Council/State Court Administrator - Administration	
2032	From General Fund	11,300,000

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2033	Schedule of Programs:	
2034	District Courts	11,300,000
2035	To implement the provisions of <i>Civil Filing Fees</i> (Senate	
2036	Bill 184, 2009 General Session).	
2037	ITEM 163 To Judicial Council/State Court Administrator - Contracts and	
2038	Leases	
2039	The Legislature intends that the Courts may terminate	
2040	funding for Lease #001412, the Springville Juvenile Probation	
2041	office and Lease #981959, the Orem Juvenile Probation office	
2042	as of July 1, 2009.	
2043	ITEM 164 To Judicial Council/State Court Administrator - Contracts and	
2044	Leases	
2045	From General Fund	(2,800,000)
2046	Schedule of Programs:	
2047	Contracts and Leases	(2,800,000)
2048	To implement the provisions of <i>Court Security Restricted</i>	
2049	<i>Account</i> (House Bill 455, 2009 General Session).	
2050	DEPARTMENT OF PUBLIC SAFETY	
2051	ITEM 165 To Department of Public Safety - Driver License	
2052	From Transportation Fund - Department of Public Safety Restricted Account	3,000
2053	Schedule of Programs:	
2054	Driver License Administration	3,000
2055	To implement the provisions of <i>Voter Identification for</i>	
2056	<i>Elections</i> (House Bill 126, 2009 General Session).	
2057	ITEM 166 To Department of Public Safety - Driver License	
2058	From Transportation Fund - Department of Public Safety Restricted Account	1,000
2059	Schedule of Programs:	
2060	Driver License Administration	1,000
2061	To implement the provisions of <i>DUI Amendments</i> (Senate	
2062	Bill 12, 2009 General Session).	
2063	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
2064	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2065	ITEM 167 To Department of Administrative Services - Finance	
2066	Administration	
2067	From General Fund, One-time	70,400
2068	Schedule of Programs:	
2069	Finance Director's Office	70,400

2070	To implement the provisions of <i>Utah Transparency</i>	
2071	<i>Advisory Board Amendments</i> (Senate Bill 18, 2009 General	
2072	Session).	
2073	ITEM 168 To Department of Administrative Services - Finance - Mandated	
2074	From General Fund, One-time	4,500,000
2075	From Federal Funds - American Recovery and Reinvestment Act	10,000,000
2076	Schedule of Programs:	
2077	Jail Reimbursement	4,500,000
2078	Housing Relief	10,000,000
2079	ITEM 169 To Department of Administrative Services - Finance - Mandated	
2080	From General Fund, One-time	2,000,000
2081	Schedule of Programs:	
2082	Jail Reimbursement	2,000,000
2083	To implement the provisions of <i>State Payment and</i>	
2084	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
2085	220, 2009 General Session).	
2086	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2087	ITEM 170 To Department of Administrative Services Internal Service Funds -	
2088	Division of Fleet Operations	
2089	Authorized Capital Outlay - \$1,500,000	
2090	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2091	ITEM 171 To Department of Technology Services Internal Service Funds -	
2092	Operations	
2093	Authorized Capital Outlay - \$4,000,000	
2094	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
2095	ITEM 172 To State Board of Bonding Commissioners - Debt Service - Debt	
2096	Service	
2097	From Centennial Highway Fund	3,195,700
2098	From Transportation Fund Restricted - County of First Class State Hwy Fund	5,207,500
2099	From Critical Highway Needs Fund	31,223,000
2100	Schedule of Programs:	
2101	Debt Service	39,626,200
2102	ITEM 173 To State Board of Bonding Commissioners - Debt Service - Debt	
2103	Service	
2104	From Transportation Investment Fund of 2005	20,300,000
2105	Schedule of Programs:	
2106	Debt Service	20,300,000

2107	To implement the provisions of <i>Transportation Revisions</i>	
2108	(Senate Bill 239, 2009 General Session).	
2109	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
2110	ITEM 174 To General Fund	
2111	From General Fund Restricted - State Disaster Recovery Restricted Account	2,000,000
2112	From General Fund Restricted - Severance Tax Holding Account	1,500,000
2113	From Capital Projects Fund	863,400
2114	Schedule of Programs:	
2115	General Fund, One-time	4,363,400
2116	ITEM 175 To Education Fund	
2117	From Uniform School Fund	2,178,300,000
2118	From Uniform School Fund, One-time	90,600,000
2119	Schedule of Programs:	
2120	Education Fund	2,178,300,000
2121	Education Fund, One-time	90,600,000
2122	COMMERCE & WORKFORCE SERVICES	
2123	DEPARTMENT OF WORKFORCE SERVICES	
2124	ITEM 176 To Department of Workforce Services - Workforce Services	
2125	From Federal Funds	(265,000,000)
2126	From Federal Funds - American Recovery and Reinvestment Act	72,556,500
2127	From General Fund Restricted - Special Administrative Expense	(1,300,000)
2128	From Unemployment Compensation Trust	265,000,000
2129	Schedule of Programs:	
2130	Family Employment Program	9,000,000
2131	Child Care	(1,300,000)
2132	Food Stamps	56,215,500
2133	Employment Development	2,272,000
2134	Workforce Investment Act	3,467,000
2135	All Other Programs	1,602,000
2136	General Funds appropriated to Workforce Services are	
2137	contingent upon expenditures from <i>Federal Funds - American</i>	
2138	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2139	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2140	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2141	appropriation bills passed for FY 2010. If expenditures in this	
2142	line item from <i>Federal Funds - American Recovery and</i>	
2143	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	

2144	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2145	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
2146	General Fund allocations to this line item by one dollar for	
2147	every one dollar in <i>Federal Funds - American Recovery and</i>	
2148	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2149	<i>American Recovery and Reinvestment Act</i> appropriations.	
2150	STATE BOARD OF EDUCATION	
2151	ITEM 177 To State Board of Education - State Office of Rehabilitation	
2152	From Federal Funds - American Recovery and Reinvestment Act	6,443,800
2153	Schedule of Programs:	
2154	Rehabilitation Services	6,443,800
2155	General and Education Funds appropriated to the State	
2156	Board of Education-State Office of Rehabilitation are	
2157	contingent upon expenditures from <i>Federal Funds - American</i>	
2158	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2159	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2160	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2161	appropriation bills passed for FY 2010. If expenditures in this	
2162	line item from <i>Federal Funds - American Recovery and</i>	
2163	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	
2164	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2165	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
2166	General Fund allocations to this line item by one dollar for	
2167	every one dollar in <i>Federal Funds - American Recovery and</i>	
2168	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2169	<i>American Recovery and Reinvestment Act</i> appropriations.	
2170	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
2171	ITEM 178 To Department of Alcoholic Beverage Control - Alcoholic	
2172	Beverage Control	
2173	From Liquor Control Fund	(689,000)
2174	Schedule of Programs:	
2175	Stores and Agencies	(689,000)
2176	ITEM 179 To Department of Alcoholic Beverage Control - Alcoholic	
2177	Beverage Control	
2178	From Liquor Control Fund	(950,000)
2179	Schedule of Programs:	
2180	Stores and Agencies	(950,000)

2181	To implement the provisions of <i>Alcohol Amendments</i>		
2182	(Senate Bill 187, 2009 General Session).		
2183	LABOR COMMISSION		
2184	ITEM 180	To Labor Commission	
2185		From Dedicated Credits Revenue	(3,518,000)
2186		From Premium Tax Collections	(49,250,000)
2187		From Premium Tax Payments	(672,000)
2188		From Revenue Transfers	1,317,100
2189		From Reimbursement Fund Uninsured Employers	(170,000)
2190		Schedule of Programs:	
2191		Employers Reinsurance Fund	(50,677,000)
2192		Uninsured Employers Fund	(1,615,900)
2193	ITEM 181	To Labor Commission - Employers Reinsurance Fund	
2194		From Dedicated Credits Revenue	2,500,000
2195		From Premium Tax Collections	47,600,000
2196		From Premium Tax Payments	650,000
2197		From Revenue Transfers	(73,000)
2198		Schedule of Programs:	
2199		Employers Reinsurance Fund	50,677,000
2200	ITEM 182	To Labor Commission - Uninsured Employers Fund	
2201		From Dedicated Credits Revenue	1,018,000
2202		From Premium Tax Collections	1,650,000
2203		From Premium Tax Payments	22,000
2204		From Revenue Transfers	(1,244,100)
2205		From Reimbursement Fund Uninsured Employers	170,000
2206		Schedule of Programs:	
2207		Uninsured Employers Fund	1,615,900
2208	DEPARTMENT OF COMMERCE		
2209	ITEM 183	To Department of Commerce - Commerce General Regulation	
2210		From Dedicated Credits Revenue	60,000
2211		From General Fund Restricted - Commerce Service Fund	195,700
2212		From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
2213		Schedule of Programs:	
2214		Administration	195,700
2215		Real Estate	20,000
2216		Public Utilities	60,000
2217		The Legislature intends that, at the end of the fiscal year,	

2218	unused funds for the Committee of Consumer Services lapse to	
2219	the Committee's Professional and Technical Services Fund.	
2220	The Legislature intends that the Professional and Technical	
2221	funds for the Committee of Consumer Services be nonlapsing.	
2222	The Legislature intends that, at the end of the fiscal year,	
2223	unused funds for the Division of Public Utilities lapse to the	
2224	Professional and Technical Services Fund.	
2225	The Legislature intends that the Professional and Technical	
2226	funds for the Division of Public Utilities be nonlapsing.	
2227	ITEM 184 To Department of Commerce - Commerce General Regulation	
2228	From General Fund Restricted - Commerce Service Fund, One-time	5,000
2229	Schedule of Programs:	
2230	Occupational & Professional Licensing	5,000
2231	To implement the provisions of <i>Controlled Substance</i>	
2232	<i>Database Amendments</i> (House Bill 106, 2009 General	
2233	Session).	
2234	ITEM 185 To Department of Commerce - Commerce General Regulation	
2235	From General Fund Restricted - Commerce Service Fund	8,800
2236	Schedule of Programs:	
2237	Real Estate	8,800
2238	To implement the provisions of <i>Appraisal Management</i>	
2239	<i>Company Regulation</i> (House Bill 152, 2009 General Session).	
2240	ITEM 186 To Department of Commerce - Commerce General Regulation	
2241	From General Fund Restricted - Commerce Service Fund	2,400
2242	From General Fund Restricted - Commerce Service Fund, One-time	(1,100)
2243	Schedule of Programs:	
2244	Occupational & Professional Licensing	1,300
2245	To implement the provisions of <i>Hunting Guides and</i>	
2246	<i>Outfitters Licensing Act</i> (House Bill 173, 2009 General	
2247	Session).	
2248	ITEM 187 To Department of Commerce - Commerce General Regulation	
2249	From General Fund Restricted - Commerce Service Fund	35,000
2250	From General Fund Restricted - Commerce Service Fund, One-time	(13,900)
2251	Schedule of Programs:	
2252	Occupational & Professional Licensing	21,100
2253	To implement the provisions of <i>Licensing of Vocational</i>	
2254	<i>Rehabilitation Counselors</i> (House Bill 174, 2009 General	

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2255	Session).	
2256	ITEM 188 To Department of Commerce - Commerce General Regulation	
2257	From General Fund Restricted - Commerce Service Fund	2,200
2258	Schedule of Programs:	
2259	Administration	2,200
2260	To implement the provisions of <i>New Motor Vehicle</i>	
2261	<i>Franchise Amendments</i> (Senate Bill 52, 2009 General Session).	
2262	ITEM 189 To Department of Commerce - Commerce General Regulation	
2263	From General Fund Restricted - Commerce Service Fund	28,800
2264	From General Fund Restricted - Commerce Service Fund, One-time	1,900
2265	Schedule of Programs:	
2266	Occupational & Professional Licensing	30,700
2267	To implement the provisions of <i>Physical Therapy Practice</i>	
2268	<i>Act</i> (Senate Bill 137, 2009 General Session).	
2269	ITEM 190 To Department of Commerce - Public Utilities Professional &	
2270	Technical Services	
2271	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
2272	Fund	50,000
2273	Schedule of Programs:	
2274	Professional & Technical Services	50,000
2275	To implement the provisions of <i>Siting of High Voltage</i>	
2276	<i>Power Line Act</i> (Senate Bill 41, 2009 General Session).	
2277	INSURANCE DEPARTMENT	
2278	ITEM 191 To Insurance Department - Insurance Department Administration	
2279	The Legislature intends that the Department of Insurance is	
2280	authorized to allow State Fleet Services to purchase three fleet	
2281	vehicles for the Insurance Fraud Division.	
2282	ITEM 192 To Insurance Department - Insurance Department Administration	
2283	From Dedicated Credits Revenue	70,000
2284	Schedule of Programs:	
2285	Administration	70,000
2286	To implement the provisions of <i>Health System Reform -</i>	
2287	<i>Insurance Market</i> (House Bill 188, 2009 General Session).	
2288	PUBLIC SERVICE COMMISSION	
2289	ITEM 193 To Public Service Commission - Research and Analysis	
2290	From Dedicated Credits Revenue	(60,000)
2291	Schedule of Programs:	

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2292	Research and Analysis	(60,000)	
2293	ECONOMIC DEVELOPMENT AND REVENUE		
2294	UTAH STATE TAX COMMISSION		
2295	ITEM 194 To Utah State Tax Commission - Tax Administration		
2296	From General Fund		45,500
2297	From Uniform School Fund		34,500
2298	Schedule of Programs:		
2299	Auditing Division	80,000	
2300	To implement the provisions of <i>Income Taxation of</i>		
2301	<i>Pass-through Entities and Pass-through Entity Taxpayers</i>		
2302	(Senate Bill 23, 2009 General Session).		
2303	ITEM 195 To Utah State Tax Commission - Tax Administration		
2304	From Dedicated Credits Revenue		18,500
2305	Schedule of Programs:		
2306	Motor Vehicles	18,500	
2307	To implement the provisions of <i>Share the Road Special</i>		
2308	<i>Group License Plate</i> (Senate Bill 102, 2009 General Session).		
2309	ITEM 197 To Utah State Tax Commission - License Plates Production		
2310	From Dedicated Credits Revenue		7,600
2311	Schedule of Programs:		
2312	License Plates Production	7,600	
2313	To implement the provisions of <i>Firefighter Special Group</i>		
2314	<i>License Plate Amendments</i> (House Bill 50, 2009 General		
2315	Session).		
2316	DEPARTMENT OF COMMUNITY AND CULTURE		
2317	ITEM 198 To Department of Community and Culture - Division of Arts and		
2318	Museums		
2319	From General Fund, One-time		45,000
2320	Schedule of Programs:		
2321	Community Arts Outreach	45,000	
2322	ITEM 199 To Department of Community and Culture - Division of Arts and		
2323	Museums - Office of Museum Services		
2324	From General Fund, One-time		40,000
2325	Schedule of Programs:		
2326	Office of Museum Services	40,000	
2327	ITEM 200 To Department of Community and Culture - Housing and		
2328	Community Development		

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2329	From General Fund, One-time	25,000
2330	From Federal Funds - American Recovery and Reinvestment Act	33,900,000
2331	Schedule of Programs:	
2332	Housing Development	1,800,000
2333	Homeless Committee	3,100,000
2334	Weatherization Assistance	29,000,000
2335	Emergency Food Network	25,000
2336	All General Funds appropriated to the Housing and	
2337	Community Development line item are contingent upon	
2338	expenditures from <i>Federal Funds - American Recovery and</i>	
2339	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
2340	exceeding amounts appropriated from <i>Federal Funds -</i>	
2341	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2342	bills passed for FY 2010. If expenditures in the Housing and	
2343	Community Development line item from <i>Federal Funds -</i>	
2344	<i>American Recovery and Reinvestment Act</i> exceed amounts	
2345	appropriated to the Housing and Community Development line	
2346	item from <i>Federal Funds - American Recovery and</i>	
2347	<i>Reinvestment Act</i> in FY 2010, the Division of Finance shall	
2348	reduce the General Fund allocations to the Housing and	
2349	Community Development line item by one dollar for every one	
2350	dollar in <i>Federal Funds - American Recovery and Reinvestment</i>	
2351	<i>Act</i> expenditures that exceed <i>Federal Funds - American</i>	
2352	<i>Recovery and Reinvestment Act</i> appropriations.	
2353	ITEM 201 To Department of Community and Culture - Community	
2354	Development Capital Budget	
2355	From Permanent Community Impact	1,062,500
2356	Schedule of Programs:	
2357	Permanent Community Impact Board	1,062,500
2358	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2359	ITEM 202 To Governor's Office of Economic Development - Administration	
2360	From General Fund, One-time	100,000
2361	Schedule of Programs:	
2362	Administration	100,000
2363	ITEM 203 To Governor's Office of Economic Development - Office of	
2364	Tourism	
2365	From General Fund Restricted - Tourism Marketing Performance	7,000,000

2366	Schedule of Programs:	
2367	Advertising and Promotion	7,000,000
2368	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
2369	ITEM 204 To Utah Science Technology and Research Governing Authority	
2370	All General Funds appropriated to the Utah Science	
2371	Technology and Research Initiative are contingent upon	
2372	expenditures from <i>Federal Funds - American Recovery and</i>	
2373	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
2374	exceeding amounts appropriated from <i>Federal Funds -</i>	
2375	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2376	bills passed for FY 2010. If expenditures in Utah Science	
2377	Technology and Research Initiative from <i>Federal Funds -</i>	
2378	<i>American Recovery and Reinvestment Act</i> exceed amounts	
2379	appropriated to Utah Science Technology and Research	
2380	Initiative from <i>Federal Funds - American Recovery and</i>	
2381	<i>Reinvestment Act</i> in FY 2010, the Division of Finance shall	
2382	reduce the General Fund allocations to the Utah Science	
2383	Technology and Research Initiative by one dollar for every one	
2384	dollar in <i>Federal Funds - American Recovery and Reinvestment</i>	
2385	<i>Act</i> expenditures that exceed <i>Federal Funds - American</i>	
2386	<i>Recovery and Reinvestment Act</i> appropriations.	
2387	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
2388	ITEM 205 To Tourism Marketing Performance Fund	
2389	From General Fund, One-time	7,000,000
2390	Schedule of Programs:	
2391	Tourism Marketing Performance Fund	7,000,000
2392	HEALTH & HUMAN SERVICES	
2393	DEPARTMENT OF HEALTH	
2394	ITEM 206 To Department of Health - Executive Director's Operations	
2395	From Dedicated Credits Revenue	1,500
2396	Schedule of Programs:	
2397	Center for Health Data	1,500
2398	To implement the provisions of <i>Health Professional</i>	
2399	<i>Authority - Death Certificates</i> (House Bill 254, 2009 General	
2400	Session).	
2401	ITEM 207 To Department of Health - Executive Director's Operations	
2402	From Dedicated Credits Revenue	87,000

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2403	Schedule of Programs:	
2404	Medical Examiner	87,000
2405	To implement the provisions of <i>Disposition of a Dead Body</i>	
2406	(Senate Bill 142, 2009 General Session).	
2407	ITEM 208 To Department of Health - Health Systems Improvement	
2408	From General Fund, One-time	125,000
2409	Schedule of Programs:	
2410	Primary Care and Rural Health	125,000
2411	ITEM 209 To Department of Health - Health Systems Improvement	
2412	From Dedicated Credits Revenue	60,000
2413	Schedule of Programs:	
2414	Health Facility Licensure, Certification, & Resident Assessment	60,000
2415	To implement the provisions of <i>Reporting Abuse or Neglect</i>	
2416	<i>of the Elderly or Disabled</i> (House Bill 142, 2009 General	
2417	Session).	
2418	ITEM 210 To Department of Health - Community and Family Health Services	
2419	From Federal Funds - American Recovery and Reinvestment Act	5,087,900
2420	From Revenue Transfers - State Office of Education	(100,000)
2421	Schedule of Programs:	
2422	Maternal and Child Health	(100,000)
2423	Children with Special Health Care Needs	5,087,900
2424	All General Funds appropriated to Community and Family	
2425	Health Services are contingent upon expenditures from <i>Federal</i>	
2426	<i>Funds - American Recovery and Reinvestment Act</i> (H.R. 1,	
2427	111th United States Congress) not exceeding amounts	
2428	appropriated from <i>Federal Funds - American Recovery and</i>	
2429	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
2430	If expenditures in Community and Family Health Services	
2431	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2432	<i>Act</i> exceed amounts appropriated to Community and Family	
2433	Health Services from <i>Federal Funds - American Recovery and</i>	
2434	<i>Reinvestment Act</i> in FY 2010, the Division of Finance shall	
2435	reduce the General Fund allocations to Community and Family	
2436	Health Services by one dollar for every one dollar in <i>Federal</i>	
2437	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
2438	that exceed <i>Federal Funds - American Recovery and</i>	
2439	<i>Reinvestment Act</i> appropriations.	

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2440	ITEM 211	To Department of Health - Medicaid Mandatory Services	
2441		From Federal Funds	1,000,000
2442		From General Fund Restricted - Nursing Care Facilities Account	(200,000)
2443		From General Fund Restricted - Medicaid Restricted Account	1,000,000
2444		Schedule of Programs:	
2445		Nursing Home	(200,000)
2446		Contracted Health Plans	2,000,000
2447	ITEM 212	To Department of Health - Medicaid Optional Services	
2448		From General Fund	11,300
2449		From Federal Funds	218,200
2450		From General Fund Restricted - Nursing Care Facilities Account	200,000
2451		From General Fund Restricted - Medicaid Restricted Account	76,000
2452		Schedule of Programs:	
2453		Pharmacy	39,400
2454		Intermediate Care Facilities for the Mentally Retarded	200,000
2455		Other Optional Services	266,100
2456	ITEM 213	To Department of Health - Children's Health Insurance Program	
2457		From General Fund	(3,756,000)
2458		From General Fund Restricted - Tobacco Settlement Account	3,756,000
2459		DEPARTMENT OF HUMAN SERVICES	
2460	ITEM 214	To Department of Human Services - Executive Director Operations	
2461		From General Fund	(653,800)
2462		Schedule of Programs:	
2463		Executive Director's Office	(213,100)
2464		Legal Affairs	(60,200)
2465		Fiscal Operations	(168,600)
2466		Human Resources	(200)
2467		Office of Services Review	(57,400)
2468		Office of Licensing	(154,300)
2469	ITEM 215	To Department of Human Services - Division of Substance Abuse	
2470		and Mental Health	
2471		From General Fund	1,850,000
2472		From General Fund, One-time	50,000
2473		From General Fund Restricted - Tobacco Settlement Account	519,100
2474		Schedule of Programs:	
2475		Administration	(127,700)
2476		Community Mental Health Services	46,800

2477 State Hospital 2,500,000

2478 All General Funds appropriated to the Division of

2479 Substance Abuse and Mental Health line item are contingent

2480 upon expenditures from *Federal Funds - American Recovery*

2481 *and Reinvestment Act* (H.R. 1, 111th United States Congress)

2482 not exceeding amounts appropriated from *Federal Funds -*

2483 *American Recovery and Reinvestment Act* in all appropriation

2484 bills passed for FY 2010. If expenditures in the Division of

2485 Substance Abuse and Mental Health line item from *Federal*

2486 *Funds - American Recovery and Reinvestment Act* exceed

2487 amounts appropriated to the Division of Substance Abuse and

2488 Mental Health line item from *Federal Funds - American*

2489 *Recovery and Reinvestment Act* in FY 2010, the Division of

2490 Finance shall reduce the General Fund allocations to the

2491 Division of Substance Abuse and Mental Health line item by

2492 one dollar for every one dollar in *Federal Funds - American*

2493 *Recovery and Reinvestment Act* expenditures that exceed

2494 *Federal Funds - American Recovery and Reinvestment Act*

2495 appropriations.

2496 ITEM 216 To Department of Human Services - Division of Services for

2497 People with Disabilities

2498 From General Fund (607,000)

2499 Schedule of Programs:

2500 Administration (105,100)

2501 Service Delivery (501,900)

2502 The Legislature intends that the Division of Services for

2503 People with Disabilities (DSPD) use FY 2010 beginning

2504 non-lapsing funds to offer emergency services, services for

2505 individuals who turn 18 years old and leave state custody from

2506 the divisions of Child and Family Services and Juvenile Justice

2507 Services, and services for individuals that are court ordered into

2508 DSPD services.

2509 All General Funds appropriated to the Division of Services

2510 for People with Disabilities line item are contingent upon

2511 expenditures from *Federal Funds - American Recovery and*

2512 *Reinvestment Act* (H.R. 1, 111th United States Congress) not

2513 exceeding amounts appropriated from *Federal Funds -*

2514 *American Recovery and Reinvestment Act* in all appropriation
 2515 bills passed for FY 2010. If expenditures in the Division of
 2516 Services for People with Disabilities line item from *Federal*
 2517 *Funds - American Recovery and Reinvestment Act* exceed
 2518 amounts appropriated to the Division of Services for People
 2519 with Disabilities line item from *Federal Funds - American*
 2520 *Recovery and Reinvestment Act* in FY 2010, the Division of
 2521 Finance shall reduce the General Fund allocations to the
 2522 Division of Services for People with Disabilities line item by
 2523 one dollar for every one dollar in *Federal Funds - American*
 2524 *Recovery and Reinvestment Act* expenditures that exceed
 2525 *Federal Funds - American Recovery and Reinvestment Act*
 2526 appropriations.

2527	ITEM 217 To Department of Human Services - Office of Recovery Services	
2528	From General Fund	(995,600)
2529	From Federal Funds - American Recovery and Reinvestment Act	2,427,400

2530	Schedule of Programs:	
2531	Administration	(11,000)
2532	Financial Services	(36,200)
2533	Electronic Technology	(15,100)
2534	Child Support Services	1,660,300
2535	Children in Care Collections	(51,600)
2536	Medical Collections	(114,600)

2537 All General Funds appropriated to the Office of Recovery
 2538 Services line item are contingent upon expenditures from
 2539 *Federal Funds - American Recovery and Reinvestment Act*
 2540 (H.R. 1, 111th United States Congress) not exceeding amounts
 2541 appropriated from *Federal Funds - American Recovery and*
 2542 *Reinvestment Act* in all appropriation bills passed for FY 2010.
 2543 If expenditures in the Office of Recovery Services line item
 2544 from *Federal Funds - American Recovery and Reinvestment*
 2545 *Act* exceed amounts appropriated to the Office of Recovery
 2546 Services line item from *Federal Funds - American Recovery*
 2547 *and Reinvestment Act* in FY 2010, the Division of Finance shall
 2548 reduce the General Fund allocations to the Office of Recovery
 2549 Services line item by one dollar for every one dollar in *Federal*
 2550 *Funds - American Recovery and Reinvestment Act* expenditures

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2551	that exceed <i>Federal Funds - American Recovery and</i>	
2552	<i>Reinvestment Act</i> appropriations.	
2553	ITEM 218 To Department of Human Services - Division of Child and Family	
2554	Services	
2555	From Federal Funds - American Recovery and Reinvestment Act	972,400
2556	Schedule of Programs:	
2557	Out-of-Home Care	972,400
2558	All General Funds appropriated to the Division of Child	
2559	and Family Services line item are contingent upon expenditures	
2560	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2561	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
2562	amounts appropriated from <i>Federal Funds - American</i>	
2563	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
2564	for FY 2010. If expenditures in the Division of Child and	
2565	Family Services line item from <i>Federal Funds - American</i>	
2566	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
2567	to the Division of Child and Family Services line item from	
2568	<i>Federal Funds - American Recovery and Reinvestment Act</i> in	
2569	FY 2010, the Division of Finance shall reduce the General	
2570	Fund allocations to the Division of Child and Family Services	
2571	line item by one dollar for every one dollar in <i>Federal Funds -</i>	
2572	<i>American Recovery and Reinvestment Act</i> expenditures that	
2573	exceed <i>Federal Funds - American Recovery and Reinvestment</i>	
2574	<i>Act</i> appropriations.	
2575	ITEM 219 To Department of Human Services - Division of Child and Family	
2576	Services	
2577	From Dedicated Credits Revenue	250,000
2578	Schedule of Programs:	
2579	Administration	250,000
2580	To implement the provisions of <i>Marriage License Fee</i>	
2581	<i>Amendments</i> (House Bill 198, 2009 General Session).	
2582	ITEM 220 To Department of Human Services - Division of Aging and Adult	
2583	Services	
2584	From General Fund	(262,700)
2585	From Federal Funds - American Recovery and Reinvestment Act	572,000
2586	Schedule of Programs:	
2587	Administration	(41,300)

2588	Local Government Grants - Formula Funds	572,000
2589	Aging Waiver Services	(10,200)
2590	Aging Alternatives	(4,500)
2591	Adult Protective Services	(206,700)

2592 All General Funds appropriated to the Division of Aging
 2593 and Adult Services line item are contingent upon expenditures
 2594 from *Federal Funds - American Recovery and Reinvestment*
 2595 *Act* (H.R. 1, 111th United States Congress) not exceeding
 2596 amounts appropriated from *Federal Funds - American*
 2597 *Recovery and Reinvestment Act* in all appropriation bills passed
 2598 for FY 2010. If expenditures in the Division of Aging and
 2599 Adult Services line item from *Federal Funds - American*
 2600 *Recovery and Reinvestment Act* exceed amounts appropriated
 2601 to the Division of Aging and Adult Services line item from
 2602 *Federal Funds - American Recovery and Reinvestment Act* in
 2603 FY 2010, the Division of Finance shall reduce the General
 2604 Fund allocations to the Division of Aging and Adult Services
 2605 line item by one dollar for every one dollar in *Federal Funds -*
 2606 *American Recovery and Reinvestment Act* expenditures that
 2607 exceed *Federal Funds - American Recovery and Reinvestment*
 2608 *Act* appropriations.

2609 HIGHER EDUCATION

2610 UNIVERSITY OF UTAH

2611 ITEM 221 To University of Utah - Education and General

2612 All General Funds and Education Funds appropriated to the
 2613 University of Utah Education and General line item are
 2614 contingent upon expenditures from *Federal Funds - American*
 2615 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2616 Congress) not exceeding amounts appropriated from *Federal*
 2617 *Funds - American Recovery and Reinvestment Act* in all
 2618 appropriation bills passed for FY 2010. If expenditures in the
 2619 University of Utah Education and General line item from
 2620 *Federal Funds - American Recovery and Reinvestment Act*
 2621 exceed amounts appropriated to this line item from *Federal*
 2622 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2623 the Division of Finance shall reduce the General Fund or
 2624 Education Fund allocations to the University of Utah Education

2625 and General line item by one dollar for every one dollar in
 2626 *Federal Funds - American Recovery and Reinvestment Act*
 2627 expenditures that exceed *Federal Funds - American Recovery*
 2628 *and Reinvestment Act* appropriations.

2629 The Legislature intends that the University of Utah may
 2630 expand its fleet by a total of nine vehicles as follows: Four
 2631 police sedans, one 4X4 compact truck for dialysis equipment
 2632 maintenance, one 4X4 SUV to travel to remote seismic
 2633 stations, one 4X4 SUV for field work by the Utah Museum of
 2634 Natural History, and two buses for the campus shuttle system.

2635 UTAH STATE UNIVERSITY

2636 ITEM 222 To Utah State University - Education and General

2637	From General Fund	4,200,000
2638	From General Fund, One-time	3,000,000
2639	From Education Fund	(4,200,000)
2640	From Education Fund, One-time	(3,000,000)

2641 All General Funds and Education Funds appropriated to the
 2642 Utah State University Education and General line item are
 2643 contingent upon expenditures from *Federal Funds - American*
 2644 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2645 Congress) not exceeding amounts appropriated from *Federal*
 2646 *Funds - American Recovery and Reinvestment Act* in all
 2647 appropriation bills passed for FY 2010. If expenditures in the
 2648 Utah State University Education and General line item from
 2649 *Federal Funds - American Recovery and Reinvestment Act*
 2650 exceed amounts appropriated to this line item from *Federal*
 2651 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2652 the Division of Finance shall reduce the General Fund or
 2653 Education Fund allocations to the Utah State University
 2654 Education and General line item by one dollar for every one
 2655 dollar in *Federal Funds - American Recovery and Reinvestment*
 2656 *Act* expenditures that exceed *Federal Funds - American*
 2657 *Recovery and Reinvestment Act* appropriations.

2658 WEBER STATE UNIVERSITY

2659 ITEM 223 To Weber State University - Education and General

2660	From General Fund	10,000,000
2661	From General Fund, One-time	40,000,000

2662	From Education Fund	(10,000,000)
2663	From Education Fund, One-time	(40,000,000)
2664	All General Funds and Education Funds appropriated to the	
2665	Weber State University Education and General line item are	
2666	contingent upon expenditures from <i>Federal Funds - American</i>	
2667	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2668	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2669	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2670	appropriation bills passed for FY 2010. If expenditures in the	
2671	Weber State University Education and General line item from	
2672	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2673	exceed amounts appropriated to this line item from <i>Federal</i>	
2674	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2010,	
2675	the Division of Finance shall reduce the General Fund or	
2676	Education Fund allocations to the Weber State University	
2677	Education and General line item by one dollar for every one	
2678	dollar in <i>Federal Funds - American Recovery and Reinvestment</i>	
2679	<i>Act</i> expenditures that exceed <i>Federal Funds - American</i>	
2680	<i>Recovery and Reinvestment Act</i> appropriations.	
2681	SOUTHERN UTAH UNIVERSITY	
2682	ITEM 224 To Southern Utah University - Education and General	
2683	From General Fund, One-time	25,000
2684	Schedule of Programs:	
2685	Education and General	25,000
2686	All General Funds and Education Funds appropriated to the	
2687	Southern Utah University Education and General line item are	
2688	contingent upon expenditures from <i>Federal Funds - American</i>	
2689	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2690	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2691	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2692	appropriation bills passed for FY 2010. If expenditures in the	
2693	Southern Utah University Education and General line item	
2694	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2695	<i>Act</i> exceed amounts appropriated to this line item from <i>Federal</i>	
2696	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2010,	
2697	the Division of Finance shall reduce the General Fund or	
2698	Education Fund allocations to the Southern Utah University	

2699 Education and General line item by one dollar for every one
 2700 dollar in *Federal Funds - American Recovery and Reinvestment*
 2701 *Act* expenditures that exceed *Federal Funds - American*
 2702 *Recovery and Reinvestment Act* appropriations.

2703 The Legislature intends that this \$25,000 appropriation be
 2704 used to support the Michael O. Leavitt Center at Southern Utah
 2705 University.

2706 UTAH VALLEY UNIVERSITY

2707 ITEM 225 To Utah Valley University - Education and General

2708 All General Funds and Education Funds appropriated to the
 2709 Utah Valley University Education and General line item are
 2710 contingent upon expenditures from *Federal Funds - American*
 2711 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2712 Congress) not exceeding amounts appropriated from *Federal*
 2713 *Funds - American Recovery and Reinvestment Act* in all
 2714 appropriation bills passed for FY 2010. If expenditures in the
 2715 Utah Valley University Education and General line item from
 2716 *Federal Funds - American Recovery and Reinvestment Act*
 2717 exceed amounts appropriated to this line item from *Federal*
 2718 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2719 the Division of Finance shall reduce the General Fund or
 2720 Education Fund allocations to the Utah Valley University
 2721 Education and General line item by one dollar for every one
 2722 dollar in *Federal Funds - American Recovery and Reinvestment*
 2723 *Act* expenditures that exceed *Federal Funds - American*
 2724 *Recovery and Reinvestment Act* appropriations.

2725 ITEM 226 To Utah Valley University - Education and General

2726 From General Fund, One-time (2,400,000)

2727 From Education Fund, One-time (187,500)

2728 From Federal Funds - American Recovery and Reinvestment Act 2,587,500

2729 To implement the provisions of *Economic Development*
 2730 *Incentives for Alternative Energy Projects* (House Bill 430,
 2731 2009 General Session).

2732 ITEM 227 To Utah Valley University - Education and General

2733 From Education Fund, One-time (7,793,100)

2734 From Federal Funds - American Recovery and Reinvestment Act 7,793,100

2735 To implement the provisions of *Financial Incentives for*

2736 *Motion Picture Productions* (Senate Bill 14, 2009 General
2737 Session).

2738 SNOW COLLEGE

2739 ITEM 228 To Snow College - Education and General

2740 All General Funds and Education Funds appropriated to the
2741 Snow College Education and General line item are contingent
2742 upon expenditures from *Federal Funds - American Recovery
2743 and Reinvestment Act* (H.R. 1, 111th United States Congress)
2744 not exceeding amounts appropriated from *Federal Funds -
2745 American Recovery and Reinvestment Act* in all appropriation
2746 bills passed for FY 2010. If expenditures in the Snow College
2747 Education and General line item from *Federal Funds -
2748 American Recovery and Reinvestment Act* exceed amounts
2749 appropriated to this line item from *Federal Funds - American
2750 Recovery and Reinvestment Act* in FY 2010, the Division of
2751 Finance shall reduce the General Fund or Education Fund
2752 allocations to the Snow College Education and General line
2753 item by one dollar for every one dollar in *Federal Funds -
2754 American Recovery and Reinvestment Act* expenditures that
2755 exceed *Federal Funds - American Recovery and Reinvestment
2756 Act* appropriations.

2757 DIXIE STATE COLLEGE OF UTAH

2758 ITEM 229 To Dixie State College of Utah - Education and General

2759 All General Funds and Education Funds appropriated to the
2760 Dixie State College Education and General line item are
2761 contingent upon expenditures from *Federal Funds - American
2762 Recovery and Reinvestment Act* (H.R. 1, 111th United States
2763 Congress) not exceeding amounts appropriated from *Federal
2764 Funds - American Recovery and Reinvestment Act* in all
2765 appropriation bills passed for FY 2010. If expenditures in the
2766 Dixie State College Education and General line item from
2767 *Federal Funds - American Recovery and Reinvestment Act*
2768 exceed amounts appropriated to this line item from *Federal
2769 Funds - American Recovery and Reinvestment Act* in FY 2010,
2770 the Division of Finance shall reduce the General Fund or
2771 Education Fund allocations to the Dixie State College
2772 Education and General line item by one dollar for every one

2773 dollar in *Federal Funds - American Recovery and Reinvestment*
2774 *Act* expenditures that exceed *Federal Funds - American*
2775 *Recovery and Reinvestment Act* appropriations.

2776 COLLEGE OF EASTERN UTAH

2777 ITEM 230 To College of Eastern Utah - Education and General

2778 All General Funds and Education Funds appropriated to the
2779 College of Eastern Utah Education and General line item are
2780 contingent upon expenditures from *Federal Funds - American*
2781 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2782 Congress) not exceeding amounts appropriated from *Federal*
2783 *Funds - American Recovery and Reinvestment Act* in all
2784 appropriation bills passed for FY 2010. If expenditures in the
2785 College of Eastern Utah Education and General line item from
2786 *Federal Funds - American Recovery and Reinvestment Act*
2787 exceed amounts appropriated to this line item from *Federal*
2788 *Funds - American Recovery and Reinvestment Act* in FY 2010,
2789 the Division of Finance shall reduce the General Fund or
2790 Education Fund allocations to the College of Eastern Utah
2791 Education and General line item by one dollar for every one
2792 dollar in *Federal Funds - American Recovery and Reinvestment*
2793 *Act* expenditures that exceed *Federal Funds - American*
2794 *Recovery and Reinvestment Act* appropriations.

2795 SALT LAKE COMMUNITY COLLEGE

2796 ITEM 231 To Salt Lake Community College - Education and General

2797 All General Funds and Education Funds appropriated to the
2798 Salt Lake Community College Education and General line item
2799 are contingent upon expenditures from *Federal Funds -*
2800 *American Recovery and Reinvestment Act* (H.R. 1, 111th
2801 United States Congress) not exceeding amounts appropriated
2802 from *Federal Funds - American Recovery and Reinvestment*
2803 *Act* in all appropriation bills passed for FY 2010. If
2804 expenditures in the Salt Lake Community College Education
2805 and General line item from *Federal Funds - American*
2806 *Recovery and Reinvestment Act* exceed amounts appropriated
2807 to this line item from *Federal Funds - American Recovery and*
2808 *Reinvestment Act* in FY 2010, the Division of Finance shall
2809 reduce the General Fund or Education Fund allocations to the

2810 Salt Lake Community College Education and General line item
 2811 by one dollar for every one dollar in *Federal Funds - American*
 2812 *Recovery and Reinvestment Act* expenditures that exceed
 2813 *Federal Funds - American Recovery and Reinvestment Act*
 2814 appropriations.

ITEM 232 To Salt Lake Community College - Skills Center

2816 All General Funds and Education Funds appropriated to the
 2817 Salt Lake Community College Skills Center line item are
 2818 contingent upon expenditures from *Federal Funds - American*
 2819 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2820 Congress) not exceeding amounts appropriated from *Federal*
 2821 *Funds - American Recovery and Reinvestment Act* in all
 2822 appropriation bills passed for FY 2010. If expenditures in the
 2823 Salt Lake Community College Skills Center line item from
 2824 *Federal Funds - American Recovery and Reinvestment Act*
 2825 exceed amounts appropriated to this line item from *Federal*
 2826 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2827 the Division of Finance shall reduce the General Fund or
 2828 Education Fund allocations to the Salt Lake Community
 2829 College Skills Center line item by one dollar for every one
 2830 dollar in *Federal Funds - American Recovery and Reinvestment*
 2831 *Act* expenditures that exceed *Federal Funds - American*
 2832 *Recovery and Reinvestment Act* appropriations.

ITEM 233 To Salt Lake Community College - Skills Center

2834	From General Fund	829,900
2835	From General Fund, One-time	142,800
2836	From Education Fund	1,082,600
2837	From Education Fund, One-time	(282,400)
2838	From Federal Funds - American Recovery and Reinvestment Act	282,400
2839	From Dedicated Credits Revenue	333,000

2840 Schedule of Programs:

2841	Skills Center	2,388,300
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2842 To implement the provisions of *Career and Technical*
 2843 *Education Amendments* (House Bill 15, 2009 General Session).

STATE BOARD OF REGENTS

ITEM 234 To State Board of Regents - Administration

2846	From General Fund	(1,786,200)
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2847	From General Fund, One-time	(85,200)
2848	From Education Fund	(1,534,300)
2849	From Education Fund, One-time	(91,100)
2850	From Federal Funds	303,100
2851	From General Fund Restricted - Prison Telephone Surcharge Account	(1,000,000)
2852	Schedule of Programs:	
2853	Federal Programs	303,100
2854	Prison Recidivism	(1,481,100)
2855	Services for Hearing Impaired Students	(890,600)
2856	Regents' Scholarship	(2,125,100)
2857	ITEM 235 To State Board of Regents - Student Assistance	
2858	From General Fund	2,487,200
2859	From General Fund, One-time	291,000
2860	From Education Fund	1,884,800
2861	From Beginning Nonlapsing Appropriation Balances	400,000
2862	From Closing Nonlapsing Appropriation Balances	(400,000)
2863	Schedule of Programs:	
2864	Regents' Scholarship	2,125,100
2865	Western Interstate Commission for Higher Education	933,700
2866	T.H. Bell Scholarship Program	1,647,300
2867	Engineering Loan Repayment Program	(43,100)
2868	ITEM 236 To State Board of Regents - Student Support	
2869	From General Fund	877,900
2870	From General Fund, One-time	108,600
2871	From Education Fund	859,700
2872	From Education Fund, One-time	91,100
2873	Schedule of Programs:	
2874	Prison Recidivism	481,100
2875	Services for Hearing Impaired Students	890,600
2876	Concurrent Enrollment Coordination	479,400
2877	Campus Compact	86,200
2878	ITEM 238 To State Board of Regents - Technology	
2879	From General Fund	3,774,700
2880	From General Fund, One-time	801,000
2881	From Education Fund	3,426,100
2882	Schedule of Programs:	
2883	Higher Education Technology Initiative	5,095,500

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2884	Utah Academic Library Consortium	2,906,300	
2885	ITEM 239 To State Board of Regents - Economic Development		
2886	From General Fund		38,500
2887	From General Fund, One-time		4,600
2888	From Federal Funds - American Recovery and Reinvestment Act		2,000,000
2889	From Beginning Nonlapsing Appropriation Balances		250,000
2890	Schedule of Programs:		
2891	Engineering Initiative	2,250,000	
2892	Engineering Loan Repayment	43,100	
2893	ITEM 240 To State Board of Regents - Engineering Initiative		
2894	From Beginning Nonlapsing Appropriation Balances		(250,000)
2895	Schedule of Programs:		
2896	Engineering Initiative	(250,000)	
2897	ITEM 241 To State Board of Regents - Federal Programs		
2898	From Federal Funds		(303,100)
2899	Schedule of Programs:		
2900	Federal Programs	(303,100)	
2901	ITEM 242 To State Board of Regents - Campus Compact		
2902	From General Fund		(77,100)
2903	From General Fund, One-time		(9,100)
2904	Schedule of Programs:		
2905	Campus Compact	(86,200)	
2906	ITEM 243 To State Board of Regents - Western Interstate Commission for		
2907	Higher Education		
2908	From General Fund		(840,600)
2909	From General Fund, One-time		(93,100)
2910	From Beginning Nonlapsing Appropriation Balances		(400,000)
2911	From Closing Nonlapsing Appropriation Balances		400,000
2912	Schedule of Programs:		
2913	Western Interstate Commission for Higher Education	(933,700)	
2914	ITEM 244 To State Board of Regents - T.H. Bell Scholarship Program		
2915	From General Fund		(281,200)
2916	From General Fund, One-time		(166,100)
2917	From Education Fund		(1,200,000)
2918	Schedule of Programs:		
2919	T.H. Bell Scholarship Program	(1,647,300)	
2920	ITEM 245 To State Board of Regents - Higher Education Technology		

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2921	Initiative	
2922	From General Fund	(1,458,400)
2923	From General Fund, One-time	(511,000)
2924	From Education Fund	(3,126,100)
2925	Schedule of Programs:	
2926	Higher Education Technology Initiative	(5,095,500)
2927	ITEM 246 To State Board of Regents - Electronic College	
2928	From General Fund	(418,500)
2929	From General Fund, One-time	(50,700)
2930	From Education Fund	(10,200)
2931	Schedule of Programs:	
2932	Electronic College	(479,400)
2933	ITEM 247 To State Board of Regents - Utah Academic Library Consortium	
2934	From General Fund	(2,316,300)
2935	From General Fund, One-time	(290,000)
2936	From Education Fund	(300,000)
2937	Schedule of Programs:	
2938	Utah Academic Library Consortium	(2,906,300)
2939	UTAH COLLEGE OF APPLIED TECHNOLOGY	
2940	ITEM 248 To Utah College of Applied Technology - Administration	
2941	All General Funds, Education Funds, and Uniform School	
2942	Funds appropriated to the Utah College of Applied Technology	
2943	Administration line item are contingent upon expenditures	
2944	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2945	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
2946	amounts appropriated from <i>Federal Funds - American</i>	
2947	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
2948	for FY 2010. If expenditures in the Utah College of Applied	
2949	Technology Administration line item from <i>Federal Funds -</i>	
2950	<i>American Recovery and Reinvestment Act</i> exceed amounts	
2951	appropriated to this line item from <i>Federal Funds - American</i>	
2952	<i>Recovery and Reinvestment Act</i> in FY 2010, the Division of	
2953	Finance shall reduce the General Fund, Education Fund, or	
2954	Uniform School Fund allocations to the Utah College of	
2955	Applied Technology Administration line item by one dollar for	
2956	every one dollar in <i>Federal Funds - American Recovery and</i>	
2957	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	

2958 *American Recovery and Reinvestment Act* appropriations.
2959 ITEM 249 To Utah College of Applied Technology - Bridgerland Applied
2960 Technology College
2961 All General Funds, Education Funds, and Uniform School
2962 Funds appropriated to the Utah College of Applied Technology
2963 - Bridgerland Applied Technology College line item are
2964 contingent upon expenditures from *Federal Funds - American*
2965 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2966 Congress) not exceeding amounts appropriated from *Federal*
2967 *Funds - American Recovery and Reinvestment Act* in all
2968 appropriation bills passed for FY 2010. If expenditures in the
2969 Utah College of Applied Technology - Bridgerland Applied
2970 Technology College from *Federal Funds - American Recovery*
2971 *and Reinvestment Act* exceed amounts appropriated to this line
2972 item from *Federal Funds - American Recovery and*
2973 *Reinvestment Act* in FY 2010, the Division of Finance shall
2974 reduce the General Fund, Education Fund, or Uniform School
2975 Fund allocations to the Utah College of Applied Technology -
2976 Bridgerland Applied Technology College line item by one
2977 dollar for every one dollar in *Federal Funds - American*
2978 *Recovery and Reinvestment Act* expenditures that exceed
2979 *Federal Funds - American Recovery and Reinvestment Act*
2980 appropriations.

2981 ITEM 250 To Utah College of Applied Technology - Dixie Applied
2982 Technology College
2983 All General Funds, Education Funds, and Uniform School
2984 Funds appropriated to the Utah College of Applied Technology
2985 - Dixie Applied Technology College line item are contingent
2986 upon expenditures from *Federal Funds - American Recovery*
2987 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
2988 not exceeding amounts appropriated from *Federal Funds -*
2989 *American Recovery and Reinvestment Act* in all appropriation
2990 bills passed for FY 2010. If expenditures in the Utah College
2991 of Applied Technology - Dixie Applied Technology College
2992 from *Federal Funds - American Recovery and Reinvestment*
2993 *Act* exceed amounts appropriated to this line item from *Federal*
2994 *Funds - American Recovery and Reinvestment Act* in FY 2010,

2995 the Division of Finance shall reduce the General Fund,
2996 Education Fund, or Uniform School Fund allocations to the
2997 Utah College of Applied Technology - Dixie Applied
2998 Technology College line item by one dollar for every one dollar
2999 in *Federal Funds - American Recovery and Reinvestment Act*
3000 expenditures that exceed *Federal Funds - American Recovery*
3001 *and Reinvestment Act* appropriations.

3002 ITEM 251 To Utah College of Applied Technology - Mountainland Applied
3003 Technology College

3004 All General Funds, Education Funds, and Uniform School
3005 Funds appropriated to the Utah College of Applied Technology
3006 - Mountainland Applied Technology College line item are
3007 contingent upon expenditures from *Federal Funds - American*
3008 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
3009 Congress) not exceeding amounts appropriated from *Federal*
3010 *Funds - American Recovery and Reinvestment Act* in all
3011 appropriation bills passed for FY 2010. If expenditures in the
3012 Utah College of Applied Technology - Mountainland Applied
3013 Technology College from *Federal Funds - American Recovery*
3014 *and Reinvestment Act* exceed amounts appropriated to this line
3015 item from *Federal Funds - American Recovery and*
3016 *Reinvestment Act* in FY 2010, the Division of Finance shall
3017 reduce the General Fund, Education Fund, or Uniform School
3018 Fund allocations to the Utah College of Applied Technology -
3019 Mountainland Applied Technology College line item by one
3020 dollar for every one dollar in *Federal Funds - American*
3021 *Recovery and Reinvestment Act* expenditures that exceed
3022 *Federal Funds - American Recovery and Reinvestment Act*
3023 appropriations.

3024 ITEM 252 To Utah College of Applied Technology - Ogden/Weber Applied
3025 Technology College

3026 All General Funds, Education Funds, and Uniform School
3027 Funds appropriated to the Utah College of Applied Technology
3028 - Ogden/Weber Applied Technology College line item are
3029 contingent upon expenditures from *Federal Funds - American*
3030 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
3031 Congress) not exceeding amounts appropriated from *Federal*

3032 *Funds - American Recovery and Reinvestment Act* in all
 3033 appropriation bills passed for FY 2010. If expenditures in the
 3034 Utah College of Applied Technology - Ogden/Weber Applied
 3035 Technology College from *Federal Funds - American Recovery*
 3036 *and Reinvestment Act* exceed amounts appropriated to this line
 3037 item from *Federal Funds - American Recovery and*
 3038 *Reinvestment Act* in FY 2010, the Division of Finance shall
 3039 reduce the General Fund, Education Fund, or Uniform School
 3040 Fund allocations to the Utah College of Applied Technology -
 3041 Ogden/Weber Applied Technology College line item by one
 3042 dollar for every one dollar in *Federal Funds - American*
 3043 *Recovery and Reinvestment Act* expenditures that exceed
 3044 *Federal Funds - American Recovery and Reinvestment Act*
 3045 appropriations.

3046 ITEM 253 To Utah College of Applied Technology - Salt Lake/Tooele
 3047 Applied Technology College

3048	From General Fund	(1,089,200)
3049	From General Fund, One-time	(285,600)
3050	From Uniform School Fund	(671,600)
3051	From Education Fund	(1,082,600)
3052	From Education Fund, One-time	282,400
3053	From Federal Funds - American Recovery and Reinvestment Act	(282,400)
3054	From Dedicated Credits Revenue	(370,000)
3055	From Closing Nonlapsing Appropriation Balances	(142,400)

3056 Schedule of Programs:

3057	Salt Lake/Tooele Applied Technology College	(3,641,400)
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3058 To implement the provisions of *Career and Technical*
 3059 *Education Amendments* (House Bill 15, 2009 General Session).

3060 ITEM 254 To Utah College of Applied Technology - Tooele Applied
 3061 Technology College

3062 All General Funds, Education Funds, and Uniform School
 3063 Funds appropriated to the Utah College of Applied Technology
 3064 - Tooele Applied Technology College line item are contingent
 3065 upon expenditures from *Federal Funds - American Recovery*
 3066 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 3067 not exceeding amounts appropriated from *Federal Funds -*
 3068 *American Recovery and Reinvestment Act* in all appropriation

3069 bills passed for FY 2010. If expenditures in the Utah College
 3070 of Applied Technology - Tooele Applied Technology College
 3071 from *Federal Funds - American Recovery and Reinvestment*
 3072 *Act* exceed amounts appropriated to this line item from *Federal*
 3073 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 3074 the Division of Finance shall reduce the General Fund,
 3075 Education Fund, or Uniform School Fund allocations to the
 3076 Utah College of Applied Technology - Tooele Applied
 3077 Technology College line item by one dollar for every one dollar
 3078 in *Federal Funds - American Recovery and Reinvestment Act*
 3079 expenditures that exceed *Federal Funds - American Recovery*
 3080 *and Reinvestment Act* appropriations.

3081 ITEM 255 To Utah College of Applied Technology - Tooele Applied
 3082 Technology College

3083	From General Fund	259,300
3084	From General Fund, One-time	142,800
3085	From Uniform School Fund	671,600
3086	From Dedicated Credits Revenue	37,000
3087	From Closing Nonlapsing Appropriation Balances	142,400

3088 Schedule of Programs:

3089	Tooele Applied Technology College	1,253,100
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3090 To implement the provisions of *Career and Technical*
 3091 *Education Amendments* (House Bill 15, 2009 General Session).

3092 ITEM 256 To Utah College of Applied Technology - Uintah Basin Applied
 3093 Technology College

3094 All General Funds, Education Funds, and Uniform School
 3095 Funds appropriated to the Utah College of Applied Technology
 3096 - Uintah Basin Applied Technology College line item are
 3097 contingent upon expenditures from *Federal Funds - American*
 3098 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3099 Congress) not exceeding amounts appropriated from *Federal*
 3100 *Funds - American Recovery and Reinvestment Act* in all
 3101 appropriation bills passed for FY 2010. If expenditures in the
 3102 Utah College of Applied Technology - Uintah Basin Applied
 3103 Technology College from *Federal Funds - American Recovery*
 3104 *and Reinvestment Act* exceed amounts appropriated to this line
 3105 item from *Federal Funds - American Recovery and*

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3143	From General Fund, One-time	(63,500)
3144	Schedule of Programs:	
3145	State Fair Corporation	(63,500)
3146	ITEM 262 To Department of Agriculture and Food - Resource Conservation	
3147	From General Fund, One-time	(43,000)
3148	Schedule of Programs:	
3149	Resource Conservation	(43,000)
3150	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3151	ITEM 263 To School and Institutional Trust Lands Administration	
3152	The Legislature intends that the following fees be effective	
3153	July 1, 2009: 1. Affidavit of Lost Document (per document):	
3154	\$25.00 2. Certified Copies (per document): \$10.00 3. Fax (send	
3155	only - per page including cover): \$1.00 4. Late Fees (whichever	
3156	amount is greater) 6% or \$30.00 5. Name change on	
3157	Administrative Records a. Lease (per lease): \$15.00 b.	
3158	Document (surface): \$15.00 6. Reproduction of Records a.	
3159	Self-service (per copy): \$0.10 b. By Staff (per copy): \$0.40 7.	
3160	Research on Leases or Title by Staff (per hour): \$75.00	
3161	RESTRICTED REVENUE - NATURAL RESOURCES	
3162	ITEM 264 To Rural Rehab Loan Fund	
3163	From General Fund, One-time	(8,500,000)
3164	Schedule of Programs:	
3165	Rural Rehab Loan Fund	(8,500,000)
3166	ITEM 265 To Water Resources Conservation & Development Fund	
3167	From General Fund, One-time	(1,000,000)
3168	Schedule of Programs:	
3169	Water Resources C&D Fund	(1,000,000)
3170	TRANSPORTATION & ENVIRONMENTAL QUALITY	
3171	UTAH NATIONAL GUARD	
3172	ITEM 266 To Utah National Guard	
3173	From Federal Funds - American Recovery and Reinvestment Act	1,000,000
3174	Schedule of Programs:	
3175	Armory Maintenance	1,000,000
3176	All General Funds appropriated to the Utah National Guard	
3177	- Armory Maintenance are contingent upon expenditures from	
3178	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
3179	(H.R. 1, 111th United States Congress) not exceeding amounts	

3180 appropriated from *Federal Funds - American Recovery and*
 3181 *Reinvestment Act* in all appropriation bills passed for FY 2010.
 3182 If expenditures in the Utah National Guard - Armory
 3183 Maintenance from *Federal Funds - American Recovery and*
 3184 *Reinvestment Act* exceed amounts appropriated to the Utah
 3185 National Guard - Armory Maintenance from *Federal Funds -*
 3186 *American Recovery and Reinvestment Act* in FY 2010, the
 3187 Division of Finance shall reduce the General Fund allocations
 3188 to the Utah National Guard - Armory Maintenance by one
 3189 dollar for every one dollar in *Federal Funds - American*
 3190 *Recovery and Reinvestment Act* expenditures that exceed
 3191 *Federal Funds - American Recovery and Reinvestment Act*
 3192 appropriations.

3193 DEPARTMENT OF TRANSPORTATION

3194 ITEM 267 To Department of Transportation - Support Services

3195 From Transportation Fund (217,600)

3196 Schedule of Programs:

3197 Administrative Services (217,600)

3198 ITEM 268 To Department of Transportation - Engineering Services

3199 From Transportation Fund (433,800)

3200 Schedule of Programs:

3201 Program Development (433,800)

3202 ITEM 269 To Department of Transportation - Operations/Maintenance

3203 Management

3204 From Transportation Fund (1,043,600)

3205 Schedule of Programs:

3206 Maintenance Administration (1,043,600)

3207 ITEM 270 To Department of Transportation - Construction Management

3208 From General Fund (24,925,000)

3209 From Transportation Fund (15,766,700)

3210 From Transportation Investment Fund of 2005 34,068,400

3211 From Designated Sales Tax 1,424,600

3212 Schedule of Programs:

3213 Rehabilitation/Preservation (14,342,100)

3214 State Construction - New (24,925,000)

3215 Transportation Investment Fund of 2005 34,068,400

3216 ITEM 271 To Department of Transportation - Equipment Management

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3217	From Transportation Fund	(3,236,800)
3218	Schedule of Programs:	
3219	Equipment Purchases	(3,236,800)
3220	ITEM 272 To Department of Transportation - B and C Roads	
3221	From Transportation Fund	(18,127,500)
3222	Schedule of Programs:	
3223	B and C Roads	(18,127,500)
3224	ITEM 273 To Department of Transportation - Mineral Lease	
3225	From General Fund Restricted - Mineral Lease	(18,224,800)
3226	Schedule of Programs:	
3227	Mineral Lease Payments	(18,224,800)
3228	ITEM 274 To Department of Transportation - Centennial Highway Program	
3229	From Centennial Highway Fund Restricted Account	(51,798,000)
3230	From Debt Service	(423,500)
3231	From Beginning Nonlapsing Appropriation Balances	(134,778,700)
3232	From Closing Nonlapsing Appropriation Balances	96,907,100
3233	Schedule of Programs:	
3234	Centennial Highway Program	(90,093,100)
3235	ITEM 275 To Department of Transportation - Critical Highway Needs	
3236	From Critical Highway Needs Fund	(731,600)
3237	Schedule of Programs:	
3238	Critical Highway Needs	(731,600)
3239	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
3240	ITEM 276 To Transportation Investment Fund of 2005	
3241	From General Fund	(14,075,000)
3242	From Designated Sales Tax	(731,600)
3243	Schedule of Programs:	
3244	Transportation Investment Fund of 2005	(14,806,600)
3245	ITEM 277 To Transportation Investment Fund of 2005	
3246	From Transportation Investment Fund of 2005	53,000,000
3247	Schedule of Programs:	
3248	Transportation Investment Fund of 2005	53,000,000
3249	To implement the provisions of <i>Transportation Revisions</i>	
3250	(Senate Bill 239, 2009 General Session).	
3251	ITEM 278 To Local Option Transportation Corridor Preservation Fund	
3252	From General Fund, One-time	251,200
3253	Schedule of Programs:	

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3254	Local Option Transportation Corridor Preservation Fund	251,200
3255	To implement the provisions of <i>Local Option</i>	
3256	<i>Transportation Corridor Preservation Fund Amendments</i>	
3257	(Senate Bill 57, 2009 General Session).	
3258	LEGISLATURE	
3259	ITEM 279 To Legislature - Office of the Legislative Auditor General	
3260	From General Fund, One-time	165,000
3261	Schedule of Programs:	
3262	Administration	165,000
3263	Section 3. Effective Date.	
3264	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
3265	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
3266	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
3267	the date of override. Section 2 of this bill takes effect on July 1, 2009.	