

1 **STATE AGENCY AND HIGHER EDUCATION BASE BUDGET**

2 2010 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Ron Bigelow

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal
12 year beginning July 1, 2010 and ending June 30, 2011.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for the use and support of certain institutions of higher education;
- 17 ▶ provides appropriations for other purposes as described;
- 18 ▶ approves employment levels for internal service funds;
- 19 ▶ approves capital acquisition amounts for internal service funds.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2011:

- 22 ▶ \$1,801,862,650 from the General Fund;
- 23 ▶ \$122,256,600 from the Uniform School Fund;
- 24 ▶ \$343,918,600 from the Education Fund;
- 25 ▶ \$2,134,853,823 as a transfer from the Education Fund to the Uniform School Fund;
- 26 ▶ \$6,461,690,000 from various sources as detailed in this bill.

27 **Other Special Clauses:**

28 This bill takes effect on July 1, 2010.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
34 money are appropriated from the funds or fund accounts indicated for the use and support of the
35 government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

36 EXECUTIVE OFFICES & CRIMINAL JUSTICE

37 GOVERNOR'S OFFICE

38	ITEM 1	To Governor's Office	
39		From General Fund	3,605,700
40		From Federal Funds	100,000
41		From Dedicated Credits Revenue	719,500
42		From Beginning Nonlapsing Appropriation Balances	1,447,100
43		Schedule of Programs:	
44		Administration	2,879,600
45		Governor's Residence	346,400
46		Washington Funding	98,000
47		Lt. Governor's Office	1,920,200
48		Governor's Energy Advisor	628,100
49	ITEM 2	To Governor's Office - Emergency Fund	
50		From Beginning Nonlapsing Appropriation Balances	100,000
51		From Closing Nonlapsing Appropriation Balances	(100,000)
52	ITEM 3	To Governor's Office - Governor's Office of Planning and Budget	
53		From General Fund	3,083,700
54		From Dedicated Credits Revenue	75,000
55		From Revenue Transfers - Other Agencies	41,000
56		From Beginning Nonlapsing Appropriation Balances	224,600
57		Schedule of Programs:	
58		Administration	995,900
59		Planning and Budget Analysis	1,047,200
60		Demographic and Economic Analysis	596,400
61		Information Technology	260,100
62		State and Local Planning	524,700
63	ITEM 4	To Governor's Office - Quality Growth Commission - LeRay	
64		McAllister Program	
65		From General Fund	402,000
66		From Beginning Nonlapsing Appropriation Balances	1,800,000
67		Schedule of Programs:	
68		LeRay McAllister Critical Land Conservation Program	2,202,000
69	ITEM 5	To Governor's Office - Commission on Criminal and Juvenile	

70	Justice		
71	From General Fund		754,300
72	From Federal Funds		12,117,200
73	From Dedicated Credits Revenue		92,000
74	From General Fund Restricted - Criminal Forfeiture Restricted Account		500,000
75	From General Fund Restricted - Law Enforcement Operations		1,800,000
76	From Crime Victims Reparation Trust		3,547,900
77	Schedule of Programs:		
78	CCJJ Commission	10,173,800	
79	Crime Victim Reparations	6,669,900	
80	Extraditions	313,600	
81	Substance Abuse and Anti-violence	129,200	
82	Sentencing Commission	132,000	
83	Crime Prevention Grant	211,600	
84	Crime Reduction Assistance Program	500,000	
85	Sexual Exploitation of Children	346,700	
86	Judicial Performance Evaluation Commission	334,600	
87	STATE AUDITOR		
88	ITEM 6 To State Auditor		
89	From General Fund		3,169,300
90	From Dedicated Credits Revenue		1,604,200
91	From Revenue Transfers - Other Agencies		110,300
92	From Beginning Nonlapsing Appropriation Balances		250,000
93	Schedule of Programs:		
94	Administration	380,000	
95	Auditing	4,215,200	
96	State and Local Government	538,600	
97	STATE TREASURER		
98	ITEM 7 To State Treasurer		
99	From General Fund		857,800
100	From Dedicated Credits Revenue		526,300
101	From Unclaimed Property Trust		1,405,600
102	From Beginning Nonlapsing Appropriation Balances		344,600
103	Schedule of Programs:		
104	Treasury and Investment	1,224,100	
105	Unclaimed Property	1,750,200	
106	Money Management Council	83,700	
107	Financial Assistance	76,300	

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108	ATTORNEY GENERAL		
109	ITEM 8	To Attorney General	
110		From General Fund	22,673,050
111		From Federal Funds	1,664,600
112		From Dedicated Credits Revenue	17,340,400
113		From General Fund Restricted - Tobacco Settlement Account	275,300
114		From Attorney General Litigation Fund	335,300
115		From Revenue Transfers - Commission on Criminal and Juvenile Justice	863,300
116		From Revenue Transfers - Federal	337,500
117		From Revenue Transfers - Other Agencies	59,900
118		Schedule of Programs:	
119		Administration	3,585,250
120		Child Protection	6,142,800
121		Children's Justice	1,228,800
122		Criminal Prosecution	13,949,600
123		Civil	18,642,900
124	ITEM 9	To Attorney General - Contract Attorneys	
125		From Dedicated Credits Revenue	300,000
126		Schedule of Programs:	
127		Contract Attorneys	300,000
128	ITEM 10	To Attorney General - Children's Justice Centers	
129		From General Fund	2,398,200
130		From Federal Funds	226,900
131		From Dedicated Credits Revenue	52,500
132		From Beginning Nonlapsing Appropriation Balances	177,000
133		Schedule of Programs:	
134		Children's Justice Centers	2,854,600
135	ITEM 11	To Attorney General - Prosecution Council	
136		From Dedicated Credits Revenue	28,500
137		From General Fund Restricted - Public Safety Support	589,600
138		From Revenue Transfers - Commission on Criminal and Juvenile Justice	98,900
139		From Revenue Transfers - Federal Government Pass-through	97,400
140		Schedule of Programs:	
141		Prosecution Council	814,400
142	ITEM 12	To Attorney General - Domestic Violence	
143		From General Fund Restricted - Domestic Violence	78,300
144		Schedule of Programs:	
145		Domestic Violence	78,300

146	UTAH DEPARTMENT OF CORRECTIONS		
147	ITEM 13	To Utah Department of Corrections - Programs and Operations	
148		From General Fund	192,220,300
149		From Federal Funds	962,500
150		From Dedicated Credits Revenue	3,890,500
151		From General Fund Restricted - DNA Specimen Account	515,000
152		From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
153		From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
154		From General Fund Restricted - Tobacco Settlement Account	81,700
155		From Revenue Transfers - Other Agencies	204,600
156		Schedule of Programs:	
157		Department Executive Director	5,927,900
158		Department Administrative Services	10,853,900
159		Department Training	1,387,200
160		Adult Probation and Parole Administration	1,112,300
161		Adult Probation and Parole Programs	53,699,400
162		Institutional Operations Administration	3,087,000
163		Institutional Operations Draper Facility	68,114,500
164		Institutional Operations Central Utah/Gunnison	37,825,700
165		Institutional Operations Inmate Placement	2,197,900
166		Institutional Operations Support Services	3,737,700
167		Programming Administration	420,600
168		Programming Treatment	3,058,300
169		Programming Skill Enhancement	6,481,200
170		Programming Education	1,500,000
171	ITEM 14	To Utah Department of Corrections - Department Medical	
172		Services	
173		From General Fund	20,041,400
174		From Dedicated Credits Revenue	325,700
175		Schedule of Programs:	
176		Medical Services	20,367,100
177	ITEM 15	To Utah Department of Corrections - Utah Correctional Industries	
178		From Dedicated Credits Revenue	18,311,600
179		From Closing Nonlapsing Appropriation Balances	(50,000)
180		Schedule of Programs:	
181		Utah Correctional Industries	18,261,600
182	ITEM 16	To Utah Department of Corrections - Jail Contracting	
183		From General Fund	19,722,700

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184	From Federal Funds	50,000
185	Schedule of Programs:	
186	Jail Contracting	19,772,700
187	BOARD OF PARDONS AND PAROLE	
188	ITEM 17 To Board of Pardons and Parole	
189	From General Fund	3,654,900
190	From Dedicated Credits Revenue	2,200
191	From General Fund Restricted - Tobacco Settlement Account	77,400
192	Schedule of Programs:	
193	Board Of Pardons and Parole	3,734,500
194	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
195	ITEM 18 To Department of Human Services - Division of Juvenile Justice	
196	Services - Programs and Operations	
197	From General Fund	77,009,500
198	From Federal Funds	1,999,300
199	From Dedicated Credits Revenue	2,909,900
200	From Revenue Transfers - Child Nutrition	967,900
201	From Revenue Transfers - Commission on Criminal and Juvenile Justice	904,500
202	From Revenue Transfers - Medicaid	13,988,400
203	From Revenue Transfers - Within Agency	60,700
204	Schedule of Programs:	
205	Administration	4,067,200
206	Early Intervention Services	8,860,200
207	Community Programs	33,734,000
208	Correctional Facilities	27,533,900
209	Rural Programs	23,288,000
210	Youth Parole Authority	356,900
211	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
212	ITEM 19 To Judicial Council/State Court Administrator - Administration	
213	From General Fund	84,322,800
214	From Federal Funds	227,500
215	From Dedicated Credits Revenue	2,546,500
216	From General Fund Restricted - Alternative Dispute Resolution	417,500
217	From General Fund Restricted - Children's Legal Defense	361,500
218	From General Fund Restricted - Court Reporter Technology	250,000
219	From General Fund Restricted - Court Security Account	7,556,400
220	From General Fund Restricted - Court Trust Interest	775,000
221	From General Fund Restricted - DNA Specimen Account	252,800

222	From General Fund Restricted - Justice Court Technology, Security & Training	999,300
223	From General Fund Restricted - Non-Judicial Assessment	945,200
224	From General Fund Restricted - Online Court Assistance	151,000
225	From General Fund Restricted - State Court Complex Account	300,000
226	From General Fund Restricted - Substance Abuse Prevention	502,400
227	From General Fund Restricted - Tobacco Settlement Account	352,800
228	From Revenue Transfers - Commission on Criminal and Juvenile Justice	575,700
229	From Revenue Transfers - Other Agencies	279,000
230	Schedule of Programs:	
231	Supreme Court	2,529,600
232	Law Library	759,000
233	Court of Appeals	3,607,200
234	District Courts	40,221,400
235	Juvenile Courts	34,794,000
236	Justice Courts	1,233,700
237	Courts Security	7,556,400
238	Administrative Office	3,320,800
239	Judicial Education	626,500
240	Data Processing	5,404,300
241	Grants Program	762,500
242	ITEM 20 To Judicial Council/State Court Administrator - Grand Jury	
243	From General Fund	800
244	Schedule of Programs:	
245	Grand Jury	800
246	ITEM 21 To Judicial Council/State Court Administrator - Contracts and	
247	Leases	
248	From General Fund	14,840,400
249	From Dedicated Credits Revenue	250,000
250	From General Fund Restricted - State Court Complex Account	4,400,000
251	Schedule of Programs:	
252	Contracts and Leases	19,490,400
253	ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness	
254	Fees	
255	From General Fund	1,494,400
256	From Dedicated Credits Revenue	10,000
257	From Beginning Nonlapsing Appropriation Balances	(1,404,200)
258	From Closing Nonlapsing Appropriation Balances	2,004,200
259	Schedule of Programs:	

260	Jury, Witness, and Interpreter	2,104,400
261	ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem	
262	From General Fund	4,910,900
263	From Dedicated Credits Revenue	20,000
264	From General Fund Restricted - Children's Legal Defense	449,300
265	From General Fund Restricted - Guardian Ad Litem Services	360,900
266	Schedule of Programs:	
267	Guardian ad Litem	5,741,100
268	DEPARTMENT OF PUBLIC SAFETY	
269	ITEM 24 To Department of Public Safety - Programs & Operations	
270	From General Fund	58,190,600
271	From Transportation Fund	5,495,500
272	From Federal Funds	2,067,100
273	From Dedicated Credits Revenue	11,885,700
274	From General Fund Restricted - DNA Specimen Account	688,100
275	From General Fund Restricted - Statewide E-911 Emergency Fund	3,900,000
276	From General Fund Restricted - Fire Academy Support	5,565,900
277	From General Fund Restricted - Nuclear Oversight	376,900
278	From General Fund Restricted - Statewide Warrant Operations	612,500
279	From Transportation Fund - Department of Public Safety Restricted Account	1,419,800
280	From Revenue Transfers	267,800
281	From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,309,600
282	From Revenue Transfers - Other Agencies	854,800
283	From Revenue Transfers - Within Agency	1,175,500
284	From Pass-through	2,211,200
285	From Beginning Nonlapsing Appropriation Balances	11,959,500
286	From Closing Nonlapsing Appropriation Balances	(13,720,800)
287	From Lapsing Balance	(690,900)
288	Schedule of Programs:	
289	Department Commissioner's Office	4,368,000
290	Aero Bureau	1,047,800
291	Department Intelligence Center	761,300
292	Department Grants	3,956,300
293	Department Fleet Management	500,100
294	Enhanced 911 Program	1,952,900
295	CITS Administration	266,600
296	CITS Bureau of Criminal Identification	7,949,300
297	CITS Communications	7,052,200

298	CITS State Crime Labs	3,023,600
299	CITS State Bureau of Investigation	2,732,800
300	Highway Patrol - Administration	1,243,000
301	Highway Patrol - Field Operations	31,537,500
302	Highway Patrol - Commercial Vehicle	3,810,300
303	Highway Patrol - Safety Inspections	2,079,300
304	Highway Patrol - Federal Projects	2,325,300
305	Highway Patrol - Protective Services	4,213,200
306	Highway Patrol - Special Services	3,525,300
307	Highway Patrol - Special Enforcement	1,679,500
308	Highway Patrol - Technology Services	992,300
309	Information Management - Operations	2,914,100
310	Fire Marshall - Fire Operations	2,046,400
311	Fire Marshall - Fire Fighter Training	3,591,700
312	ITEM 25 To Department of Public Safety - Emergency Services and	
313	Homeland Security	
314	From General Fund	1,007,700
315	From Federal Funds	38,010,000
316	From Dedicated Credits Revenue	5,100
317	From General Fund Restricted - Nuclear Oversight	1,416,400
318	From Revenue Transfers - Within Agency	(200,000)
319	From Lapsing Balance	(1,416,400)
320	Schedule of Programs:	
321	Emergency Services and Homeland Security	38,822,800
322	ITEM 26 To Department of Public Safety - Peace Officers' Standards and	
323	Training	
324	From Dedicated Credits Revenue	43,500
325	From General Fund Restricted - Public Safety Support	3,590,000
326	From Revenue Transfers	67,000
327	From Revenue Transfers - Within Agency	(67,000)
328	Schedule of Programs:	
329	Basic Training	1,800,600
330	Regional/Inservice Training	738,700
331	Post Administration	1,094,200
332	ITEM 27 To Department of Public Safety - Liquor Law Enforcement	
333	From General Fund	1,722,400
334	Schedule of Programs:	
335	Liquor Law Enforcement	1,722,400

336	ITEM 28	To Department of Public Safety - Driver License	
337		From General Fund	607,800
338		From Federal Funds	581,000
339		From Dedicated Credits Revenue	6,000
340		From Transportation Fund Restricted - Motorcycle Education	324,400
341		From Transportation Fund - Department of Public Safety Restricted Account	25,407,600
342		From Transportation Fund Restricted - Uninsured Motorist I.D.	2,360,100
343		From Revenue Transfers - Within Agency	(500,000)
344		From Pass-through	68,100
345		From Beginning Nonlapsing Appropriation Balances	1,363,800
346		From Closing Nonlapsing Appropriation Balances	(1,363,800)
347		Schedule of Programs:	
348		Driver License Administration	3,465,200
349		Driver Services	14,720,800
350		Driver Records	7,401,600
351		Motorcycle Safety	326,300
352		Uninsured Motorist	2,360,100
353		DL Federal Grants	581,000
354	ITEM 29	To Department of Public Safety - Highway Safety	
355		From General Fund	57,800
356		From Federal Funds	6,161,800
357		From Transportation Fund - Department of Public Safety Restricted Account	400,600
358		From Pass-through	389,900
359		Schedule of Programs:	
360		Highway Safety	7,010,100
361		RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
362	ITEM 30	To General Fund Restricted - DNA Specimen Account	
363		From General Fund	222,900
364		Schedule of Programs:	
365		General Fund Restricted - DNA Specimen Account	222,900
366		CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
367		CAPITOL PRESERVATION BOARD	
368	ITEM 31	To Capitol Preservation Board	
369		From General Fund	3,192,100
370		From Dedicated Credits Revenue	561,400
371		From Beginning Nonlapsing Appropriation Balances	1,393,200
372		From Closing Nonlapsing Appropriation Balances	(1,382,100)
373		Schedule of Programs:	

374	Capitol Preservation Board	3,764,600
375	DEPARTMENT OF ADMINISTRATIVE SERVICES	
376	ITEM 32 To Department of Administrative Services - Executive Director	
377	From General Fund	698,000
378	From Beginning Nonlapsing Appropriation Balances	40,000
379	Schedule of Programs:	
380	Executive Director	654,300
381	Parental Defense	83,700
382	ITEM 33 To Department of Administrative Services - Administrative Rules	
383	From General Fund	371,000
384	From Beginning Nonlapsing Appropriation Balances	300
385	Schedule of Programs:	
386	DAR Administration	371,300
387	ITEM 34 To Department of Administrative Services - DFCM	
388	Administration	
389	From General Fund	2,634,400
390	From Capital Projects Fund	1,950,500
391	From Capital Project Fund - Project Reserve	200,000
392	From Capital Project Fund - Contingency Reserve	82,300
393	Schedule of Programs:	
394	DFCM Administration	4,415,700
395	Governor's Residence	99,300
396	Energy Program	352,200
397	ITEM 35 To Department of Administrative Services - State Archives	
398	From General Fund	2,090,200
399	From Federal Funds	113,000
400	From Dedicated Credits Revenue	35,000
401	From Beginning Nonlapsing Appropriation Balances	20,000
402	From Closing Nonlapsing Appropriation Balances	(20,000)
403	Schedule of Programs:	
404	Archives Administration	788,600
405	Records Analysis	172,900
406	Preservation Services	288,200
407	Patron Services	611,800
408	Records Services	376,700
409	ITEM 36 To Department of Administrative Services - Finance	
410	Administration	
411	From General Fund	5,864,100

412	From Transportation Fund	450,000
413	From Dedicated Credits Revenue	1,829,300
414	From General Fund Restricted - Internal Service Fund Overhead	1,299,600
415	From Beginning Nonlapsing Appropriation Balances	495,700
416	From Closing Nonlapsing Appropriation Balances	(50,000)
417	Schedule of Programs:	
418	Finance Director's Office	397,300
419	Payroll	2,058,000
420	Payables/Disbursing	2,093,800
421	Technical Services	869,600
422	Financial Reporting	1,681,300
423	Financial Information Systems	2,788,700
424	ITEM 37 To Department of Administrative Services - Finance - Mandated	
425	From General Fund	(1,700,000)
426	From General Fund Restricted - Economic Incentive Restricted Account	14,040,000
427	From General Fund Restricted - Land Exchange Distribution Account	15,750,000
428	Schedule of Programs:	
429	Land Exchange Distribution	15,750,000
430	Development Zone Partial Rebates	14,040,000
431	Internal Service Fund Rate Impacts	(1,700,000)
432	ITEM 38 To Department of Administrative Services - Post Conviction	
433	Indigent Defense	
434	From General Fund	35,000
435	From Beginning Nonlapsing Appropriation Balances	131,900
436	From Closing Nonlapsing Appropriation Balances	(72,000)
437	Schedule of Programs:	
438	Post Conviction Indigent Defense Fund	94,900
439	ITEM 39 To Department of Administrative Services - Judicial Conduct	
440	Commission	
441	From General Fund	214,000
442	From Beginning Nonlapsing Appropriation Balances	72,400
443	From Closing Nonlapsing Appropriation Balances	(39,300)
444	Schedule of Programs:	
445	Judicial Conduct Commission	247,100
446	ITEM 40 To Department of Administrative Services - Purchasing	
447	From General Fund	1,398,900
448	From Dedicated Credits Revenue	160,000
449	Schedule of Programs:	

450	Purchasing and General Services	1,558,900
451	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
452	ITEM 41 To Department of Administrative Services - Division of	
453	Purchasing and General Services	
454	From Dedicated Credits - Intragovernmental Revenue	17,519,700
455	Schedule of Programs:	
456	ISF - Central Mailing	12,913,000
457	ISF - Electronic Purchasing	622,900
458	ISF - Print Services	3,983,800
459	Budgeted FTE	52.5
460	Authorized Capital Outlay	2,864,500
461	ITEM 42 To Department of Administrative Services - Division of Fleet	
462	Operations	
463	From Dedicated Credits - Intragovernmental Revenue	61,657,900
464	Schedule of Programs:	
465	ISF - Motor Pool	27,317,100
466	ISF - Fuel Network	33,253,700
467	ISF - State Surplus Property	1,073,200
468	ISF - Federal Surplus Property	13,900
469	Budgeted FTE	38.0
470	Authorized Capital Outlay	21,025,100
471	ITEM 43 To Department of Administrative Services - Risk Management	
472	From Premiums	28,649,000
473	From Interest Income	1,115,000
474	From Restricted Revenue	7,517,400
475	Schedule of Programs:	
476	ISF - Risk Management Administration	29,764,000
477	ISF - Workers' Compensation	7,517,400
478	Budgeted FTE	26.0
479	Authorized Capital Outlay	300,000
480	ITEM 44 To Department of Administrative Services - Division of Facilities	
481	Construction and Management - Facilities Management	
482	From Dedicated Credits - Intragovernmental Revenue	27,506,400
483	Schedule of Programs:	
484	ISF - Facilities Management	27,506,400
485	Budgeted FTE	141.0
486	Authorized Capital Outlay	94,800
487	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	

488	ITEM 45	To Department of Human Resource Management - Human	
489		Resource Management	
490		From General Fund	3,012,200
491		From Dedicated Credits Revenue	400,000
492		Schedule of Programs:	
493		Administration	917,200
494		Policy	819,000
495		Classification and Employee Relations	200,900
496		Management Training and Development	400,000
497		Information Technology	1,075,100
498		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
499	ITEM 46	To Department of Human Resource Management	
500		From Dedicated Credits - Intragovernmental Revenue	11,254,400
501		Schedule of Programs:	
502		Field Services	10,674,300
503		Payroll Field Services	580,100
504		Budgeted FTE	148.8
505		CAREER SERVICE REVIEW BOARD	
506	ITEM 47	To Career Service Review Board	
507		From General Fund	222,900
508		Schedule of Programs:	
509		Career Service Review Board	222,900
510		DEPARTMENT OF TECHNOLOGY SERVICES	
511	ITEM 48	To Department of Technology Services - Chief Information	
512		Officer	
513		From General Fund	523,100
514		From Federal Funds	115,200
515		Schedule of Programs:	
516		Chief Information Officer	638,300
517	ITEM 49	To Department of Technology Services - Integrated Technology	
518		Division	
519		From General Fund	1,241,300
520		From Federal Funds	750,000
521		From Dedicated Credits Revenue	1,500,100
522		From General Fund Restricted - Statewide E-911 Emergency Fund	300,000
523		From Beginning Nonlapsing Appropriation Balances	551,100
524		Schedule of Programs:	
525		Automated Geographic Reference Center	3,749,900

526	Statewide Interoperable Communications	592,600
527	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
528	ITEM 50 To Department of Technology Services - Operations	
529	From Dedicated Credits - Intragovernmental Revenue	126,465,200
530	Schedule of Programs:	
531	Enterprise Technology Division	126,465,200
532	Budgeted FTE	847.0
533	Authorized Capital Outlay	7,967,800
534	CAPITAL BUDGET	
535	ITEM 51 To Capital Budget - Capital Improvements	
536	From General Fund	24,886,500
537	From Education Fund	29,662,700
538	Schedule of Programs:	
539	Capital Improvements	54,549,200
540	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
541	ITEM 52 To State Board of Bonding Commissioners - Debt Service - Debt	
542	Service	
543	From General Fund	50,567,700
544	From Education Fund	16,821,000
545	From Transportation Investment Fund of 2005	20,300,000
546	From Centennial Highway Fund	137,022,500
547	From Dedicated Credits Revenue	34,600,000
548	From Transportation Fund Restricted - County of First Class State Hwy Fund	19,307,500
549	From Critical Highway Needs Fund	31,223,000
550	From Beginning Nonlapsing Appropriation Balances	6,960,100
551	From Closing Nonlapsing Appropriation Balances	(6,960,100)
552	Schedule of Programs:	
553	Debt Service	309,841,700
554	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
555	ITEM 53 To Uniform School Fund	
556	From Education Fund	2,134,853,823
557	Schedule of Programs:	
558	Uniform School Fund	2,134,853,823
559	COMMERCE & WORKFORCE SERVICES	
560	DEPARTMENT OF WORKFORCE SERVICES	
561	ITEM 54 To Department of Workforce Services - Workforce Services	
562	From General Fund	65,098,700
563	From Federal Funds	549,297,200

564	From Dedicated Credits Revenue	4,000,000
565	From Unemployment Compensation Trust	465,000,000
566	From Revenue Transfers - Medicaid	27,675,000
567	From Revenue Transfers - Within Agency	30,000
568	Schedule of Programs:	
569	Family Employment Program	95,648,300
570	Child Care	62,042,100
571	General Assistance/SSI	4,014,900
572	Food Stamps	369,949,600
573	Employment Development	10,308,000
574	Unemployment Insurance	498,495,000
575	Workforce Investment Act	10,100,000
576	Medical Programs	52,658,400
577	All Other Programs	7,884,600
578	STATE BOARD OF EDUCATION	
579	ITEM 55 To State Board of Education - State Office of Rehabilitation	
580	From General Fund	259,800
581	From Uniform School Fund	17,492,800
582	From Federal Funds	46,755,700
583	From Dedicated Credits Revenue	1,043,700
584	From Revenue Transfers	19,300
585	From Beginning Nonlapsing Appropriation Balances	4,800
586	From Closing Nonlapsing Appropriation Balances	(4,800)
587	Schedule of Programs:	
588	Executive Director	2,151,100
589	Blind and Visually Impaired	5,444,400
590	Rehabilitation Services	44,020,700
591	Disability Determination	11,210,600
592	Deaf and Hard of Hearing	2,744,500
593	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
594	ITEM 56 To Department of Alcoholic Beverage Control - Alcoholic	
595	Beverage Control	
596	From Liquor Control Fund	29,454,100
597	Schedule of Programs:	
598	Executive Director	1,911,700
599	Administration	1,084,600
600	Operations	1,844,000
601	Warehouse and Distribution	1,533,800

602	Stores and Agencies	21,606,300
603	Eliminate Alcohol Sales to Youth	1,473,700
604	LABOR COMMISSION	
605	ITEM 57 To Labor Commission	
606	From General Fund	5,881,600
607	From Federal Funds	2,847,300
608	From Dedicated Credits Revenue	20,000
609	From General Fund Restricted - Workplace Safety	1,562,500
610	From Employers' Reinsurance Fund	73,000
611	From Uninsured Employers' Fund	1,516,500
612	Schedule of Programs:	
613	Administration	1,986,400
614	Industrial Accidents	1,325,500
615	Appeals Board	15,200
616	Adjudication	1,134,800
617	Boiler and Elevator Division	1,427,400
618	Workplace Safety	1,079,900
619	Anti-Discrimination	1,560,800
620	Utah Occupational Safety and Health	3,222,600
621	Building Operations and Maintenance	148,300
622	ITEM 58 To Labor Commission - Employers Reinsurance Fund	
623	From Employers' Reinsurance Fund	2,500,000
624	From Premium Tax Collections	45,750,000
625	Schedule of Programs:	
626	Employers Reinsurance Fund	48,250,000
627	ITEM 59 To Labor Commission - Uninsured Employers Fund	
628	From Premium Tax Collections	824,000
629	From Uninsured Employers' Fund	1,018,000
630	Schedule of Programs:	
631	Uninsured Employers Fund	1,842,000
632	DEPARTMENT OF COMMERCE	
633	ITEM 60 To Department of Commerce - Commerce General Regulation	
634	From Federal Funds	644,400
635	From Dedicated Credits Revenue	1,547,500
636	From General Fund Restricted - Commerce Service Fund	17,934,000
637	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
638	Fund	4,422,800
639	From General Fund Restricted - Factory Built Housing Fees	104,700

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640	From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
641	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
642	From Pass-through	50,000
643	From Beginning Nonlapsing Appropriation Balances	221,200
644	From Closing Nonlapsing Appropriation Balances	(183,400)
645	Schedule of Programs:	
646	Administration	3,004,100
647	Occupational & Professional Licensing	9,292,800
648	Securities	1,667,600
649	Consumer Protection	1,416,400
650	Corporations and Commercial Code	2,297,000
651	Real Estate	2,090,000
652	Public Utilities	3,736,600
653	Committee of Consumer Services	992,400
654	Building Operations and Maintenance	264,300
655	ITEM 61 To Department of Commerce - Public Utilities Professional &	
656	Technical Services	
657	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
658	Fund	150,000
659	From Beginning Nonlapsing Appropriation Balances	450,000
660	Schedule of Programs:	
661	Professional & Technical Services	600,000
662	ITEM 62 To Department of Commerce - Committee of Consumer Services	
663	Professional and Technical Services	
664	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
665	Fund	500,100
666	From Beginning Nonlapsing Appropriation Balances	1,138,100
667	From Closing Nonlapsing Appropriation Balances	(48,200)
668	Schedule of Programs:	
669	Professional & Technical Services	1,590,000
670	FINANCIAL INSTITUTIONS	
671	ITEM 63 To Financial Institutions - Financial Institutions Administration	
672	From General Fund Restricted - Financial Institutions	5,912,200
673	Schedule of Programs:	
674	Administration	5,717,200
675	Building Operations and Maintenance	195,000
676	INSURANCE DEPARTMENT	
677	ITEM 64 To Insurance Department - Insurance Department Administration	

678		From General Fund	5,016,100
679		From Dedicated Credits Revenue	3,453,200
680		From Beginning Nonlapsing Appropriation Balances	240,200
681		From Closing Nonlapsing Appropriation Balances	(461,000)
682		Schedule of Programs:	
683		Administration	5,171,300
684		Relative Value Study	92,000
685		Insurance Fraud Program	2,040,600
686		Captive Insurers	388,600
687		Electronic Commerce Fee	556,000
688	ITEM 65	To Insurance Department - Comprehensive Health Insurance Pool	
689		From General Fund	8,330,000
690		From Federal Funds	2,968,900
691		From Dedicated Credits Revenue	25,839,800
692		From Beginning Nonlapsing Appropriation Balances	27,951,500
693		From Closing Nonlapsing Appropriation Balances	(21,814,900)
694		Schedule of Programs:	
695		Comprehensive Health Insurance Pool	43,275,300
696	ITEM 66	To Insurance Department - Bail Bond Program	
697		From General Fund Restricted - Bail Bond Surety Administration	23,500
698		Schedule of Programs:	
699		Bail Bond Program	23,500
700	ITEM 67	To Insurance Department - Title Insurance Program	
701		From General Fund	5,100
702		From Dedicated Credits Revenue	74,200
703		Schedule of Programs:	
704		Title Insurance Program	79,300
705		PUBLIC SERVICE COMMISSION	
706	ITEM 68	To Public Service Commission	
707		From Dedicated Credits Revenue	355,700
708		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
709		Fund	1,929,500
710		Schedule of Programs:	
711		Administration	1,983,100
712		Building Operations and Maintenance	27,100
713		Energy Independent Evaluator	275,000
714	ITEM 69	To Public Service Commission - Speech and Hearing Impaired	
715		From Dedicated Credits Revenue	1,289,900

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716	From Beginning Nonlapsing Appropriation Balances	1,209,200
717	From Closing Nonlapsing Appropriation Balances	(996,500)
718	Schedule of Programs:	
719	Speech and Hearing Impaired	1,502,600
720	ITEM 70 To Public Service Commission - Universal Telecommunications	
721	Support Fund	
722	From Universal Public Telecom Service Fund	5,693,400
723	From Beginning Nonlapsing Appropriation Balances	7,658,500
724	From Closing Nonlapsing Appropriation Balances	(6,986,400)
725	Schedule of Programs:	
726	Universal Telecom Service Fund	6,365,500
727	ECONOMIC DEVELOPMENT AND REVENUE	
728	UTAH STATE TAX COMMISSION	
729	ITEM 71 To Utah State Tax Commission - Tax Administration	
730	From General Fund	23,963,100
731	From Uniform School Fund	19,410,200
732	From Transportation Fund	5,857,400
733	From Federal Funds	587,200
734	From Dedicated Credits Revenue	13,135,500
735	From General Fund Restricted - Sales and Use Tax Administration Fees	9,160,200
736	From General Fund Restricted - Tobacco Settlement Account	76,800
737	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
738	From Revenue Transfers	102,300
739	From Beginning Nonlapsing Appropriation Balances	2,558,600
740	From Closing Nonlapsing Appropriation Balances	(2,346,700)
741	From Lapsing Balance	(591,800)
742	Schedule of Programs:	
743	Administration Division	6,604,200
744	Auditing Division	10,510,900
745	Multi-State Tax Compact	229,500
746	Technology Management	9,179,900
747	Tax Processing Division	8,177,700
748	Seasonal Employees	185,700
749	Tax Payer Services	10,218,000
750	Property Tax Division	4,636,500
751	Motor Vehicles	19,237,700
752	Motor Vehicle Enforcement Division	3,066,500
753	ITEM 72 To Utah State Tax Commission - License Plates Production	

754	From Dedicated Credits Revenue	2,010,300
755	From Beginning Nonlapsing Appropriation Balances	2,551,700
756	From Closing Nonlapsing Appropriation Balances	(2,311,800)
757	Schedule of Programs:	
758	License Plates Production	2,250,200
759	ITEM 73 To Utah State Tax Commission - Rural Health Care Facilities	
760	Distribution	
761	From General Fund Restricted - Rural Health Care Facilities Fund	543,900
762	Schedule of Programs:	
763	Rural Health Care Facilities Distribution	543,900
764	ITEM 74 To Utah State Tax Commission - Liquor Profit Distribution	
765	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,622,600
766	Schedule of Programs:	
767	Liquor Profit Distribution	5,622,600
768	DEPARTMENT OF COMMUNITY AND CULTURE	
769	ITEM 75 To Department of Community and Culture - Administration	
770	From General Fund	3,259,200
771	Schedule of Programs:	
772	Executive Director's Office	671,700
773	Information Technology	1,228,500
774	Administrative Services	1,359,000
775	ITEM 76 To Department of Community and Culture - Historical Society	
776	From Dedicated Credits Revenue	227,000
777	Schedule of Programs:	
778	State Historical Society	227,000
779	ITEM 77 To Department of Community and Culture - State History	
780	From General Fund	2,118,700
781	From Federal Funds	895,000
782	From Dedicated Credits Revenue	126,500
783	Schedule of Programs:	
784	Administration	352,800
785	Research Libraries and Collections	481,300
786	Public History and Education	450,500
787	Office of Preservation	1,831,100
788	History Projects and Grants	24,500
789	ITEM 78 To Department of Community and Culture - Division of Arts and	
790	Museums	
791	From General Fund	2,808,700

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792	From Federal Funds	775,200
793	From Dedicated Credits Revenue	251,900
794	Schedule of Programs:	
795	Administration	655,600
796	Grants to Non-profits	1,149,700
797	Community Arts Outreach	2,030,500
798	ITEM 79 To Department of Community and Culture - Division of Arts and	
799	Museums - Office of Museum Services	
800	From General Fund	278,700
801	Schedule of Programs:	
802	Office of Museum Services	278,700
803	ITEM 80 To Department of Community and Culture - State Library	
804	From General Fund	4,601,800
805	From Federal Funds	1,636,900
806	From Dedicated Credits Revenue	2,106,800
807	Schedule of Programs:	
808	Administration	1,771,100
809	Blind and Physically Handicapped	1,764,600
810	Library Development	2,850,800
811	Library Resources	1,959,000
812	ITEM 81 To Department of Community and Culture - Indian Affairs	
813	From General Fund	222,900
814	From Dedicated Credits Revenue	25,000
815	Schedule of Programs:	
816	Indian Affairs	247,900
817	ITEM 82 To Department of Community and Culture - Housing and	
818	Community Development	
819	From General Fund	5,460,500
820	From Federal Funds	72,222,700
821	From Dedicated Credits Revenue	1,806,000
822	From General Fund Restricted - Pamela Atkinson Homeless Trust	850,000
823	From Permanent Community Impact	1,230,000
824	Schedule of Programs:	
825	Community Development Administration	800,100
826	Ethnic Office	808,700
827	Community Assistance	18,014,000
828	Housing Development	1,053,000
829	Special Housing	143,000

830	Homeless Committee	4,734,100
831	HEAT	32,721,000
832	Weatherization Assistance	11,965,500
833	Community Services	3,688,100
834	Commission on Volunteers	7,351,900
835	Emergency Food Network	289,800
836	ITEM 83 To Department of Community and Culture - Community	
837	Development Capital Budget	
838	From General Fund Restricted - Mineral Lease	5,500,000
839	From Permanent Community Impact	70,562,500
840	From Repayments	28,000,000
841	Schedule of Programs:	
842	Permanent Community Impact Board	98,562,500
843	Special Service Districts	5,500,000
844	ITEM 84 To Department of Community and Culture - Zoos	
845	From General Fund	1,040,700
846	Schedule of Programs:	
847	Zoos	1,040,700
848	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
849	ITEM 85 To Governor's Office of Economic Development - Administration	
850	From General Fund	1,972,200
851	Schedule of Programs:	
852	Administration	1,972,200
853	ITEM 86 To Governor's Office of Economic Development - Office of	
854	Tourism	
855	From General Fund	3,931,300
856	From Transportation Fund	118,000
857	From Dedicated Credits Revenue	170,000
858	From General Fund Restricted - Motion Picture Incentive Fund	2,206,300
859	Schedule of Programs:	
860	Administration	967,800
861	Operations and Fulfillment	2,518,300
862	Film Commission	2,939,500
863	ITEM 87 To Governor's Office of Economic Development - Business	
864	Development	
865	From General Fund	6,650,200
866	From Federal Funds	300,000
867	From General Fund Restricted - Industrial Assistance	223,500

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868	From Beginning Nonlapsing Appropriation Balances	95,000
869	Schedule of Programs:	
870	Business Creation	3,520,400
871	Business Growth	2,733,700
872	Business Recruitment	1,014,600
873	ITEM 88 To Governor's Office of Economic Development - Incentive Funds	
874	From General Fund	141,200
875	From Dedicated Credits Revenue	40,000
876	Schedule of Programs:	
877	Incentives/Pete Suazo Utah Athletic Commission	181,200
878	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
879	ITEM 89 To Utah Science Technology and Research Governing Authority	
880	From General Fund	14,990,200
881	From Dedicated Credits Revenue	34,100
882	From Beginning Nonlapsing Appropriation Balances	20,350,700
883	From Closing Nonlapsing Appropriation Balances	(8,860,200)
884	Schedule of Programs:	
885	Administration	662,600
886	Technology Outreach	1,131,700
887	Research Teams	24,720,500
888	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
889	ITEM 90 To Olene Walker Housing Trust Fund	
890	From General Fund	2,236,300
891	From Federal Funds	4,400,000
892	Schedule of Programs:	
893	Olene Walker Housing Trust Fund	6,636,300
894	ITEM 91 To Permanent Community Impact Fund	
895	From General Fund Restricted - Mineral Lease	58,000,000
896	From General Fund Restricted - Mineral Bonus	20,900,000
897	Schedule of Programs:	
898	Permanent Community Impact Fund	78,900,000
899	ITEM 92 To General Fund Restricted - Pamela Atkinson Homeless Trust	
900	From General Fund	583,100
901	Schedule of Programs:	
902	General Fund Restricted - Pamela Atkinson Homeless Trust	583,100
903	ITEM 93 To General Fund Restricted - Motion Picture Incentive Fund	
904	From General Fund	2,162,200
905	Schedule of Programs:	

906	Motion Picture Incentive Fund	2,162,200
907	ITEM 94 To General Fund Restricted - Rural Health Care Facilities Fund	
908	From General Fund	543,900
909	Schedule of Programs:	
910	GFR - Rural Health Care Facilities Fund	543,900
911	HEALTH & HUMAN SERVICES	
912	DEPARTMENT OF HEALTH	
913	ITEM 95 To Department of Health - Executive Director's Operations	
914	From General Fund	7,193,800
915	From Federal Funds	15,468,800
916	From Dedicated Credits Revenue	2,765,900
917	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
918	Restricted Account	80,000
919	From General Fund Restricted - Kurt Oscarson Children's Organ Transplant Trust	
920	Account	100,000
921	From Transportation Fund - Department of Public Safety Restricted Account	100,000
922	From Organ Donation Contribution Fund	113,000
923	From Revenue Transfers - Within Agency	56,000
924	Schedule of Programs:	
925	Executive Director	2,517,900
926	Preparedness Grants	10,129,300
927	Center for Health Data	5,718,800
928	Program Operations	4,477,200
929	Medical Examiner	3,034,300
930	ITEM 96 To Department of Health - Community and Family Health	
931	Services	
932	From General Fund	12,034,500
933	From Federal Funds	70,842,100
934	From Dedicated Credits Revenue	14,768,900
935	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,700
936	From General Fund Restricted - Tobacco Settlement Account	6,276,600
937	From Revenue Transfers - Intergovernmental	(285,000)
938	From Revenue Transfers - Within Agency	7,676,800
939	Schedule of Programs:	
940	Director's Office	1,960,700
941	Maternal and Child Health	58,448,000
942	Children with Special Health Care Needs	32,108,500
943	Health Promotion	21,928,400

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944	ITEM 97	To Department of Health - Epidemiology and Laboratory Services	
945		From General Fund	5,553,300
946		From Federal Funds	12,874,100
947		From Dedicated Credits Revenue	6,624,200
948		From General Fund Restricted - State Lab Drug Testing Account	418,800
949		From Revenue Transfers - Workforce Services	1,356,300
950		Schedule of Programs:	
951		Director's Office	913,200
952		Communicable Disease Control	8,259,600
953		Microbiology	4,859,200
954		Epidemiology	8,928,500
955		Chemical and Environmental Services	1,676,100
956		Forensic Toxicology	1,132,000
957		Laboratory Improvement	1,058,100
958	ITEM 98	To Department of Health - Health Systems Improvement	
959		From General Fund	4,508,600
960		From Federal Funds	4,210,000
961		From Dedicated Credits Revenue	5,955,300
962		From Revenue Transfers - Public Safety	355,000
963		From Beginning Nonlapsing Appropriation Balances	500,400
964		From Closing Nonlapsing Appropriation Balances	(463,000)
965		Schedule of Programs:	
966		Director's Office	350,800
967		Facility Licensure, Certification, and Resident Assessment	4,624,400
968		Emergency Medical Services	5,150,300
969		Child Care Licensing	2,683,400
970		Primary Care and Rural Health	2,257,400
971	ITEM 99	To Department of Health - Local Health Departments	
972		From General Fund	2,080,000
973		Schedule of Programs:	
974		Local Health Department Funding	2,080,000
975	ITEM 100	To Department of Health - Workforce Financial Assistance	
976		From Beginning Nonlapsing Appropriation Balances	300,000
977		From Closing Nonlapsing Appropriation Balances	(130,000)
978		Schedule of Programs:	
979		Workforce Financial Assistance	170,000
980	ITEM 101	To Department of Health - Health Care Financing	
981		From General Fund	4,512,900

982	From Federal Funds	64,427,800
983	From Dedicated Credits Revenue	4,935,700
984	From General Fund Restricted - Nursing Care Facilities Account	350,000
985	From Revenue Transfers - Human Services	9,873,500
986	From Revenue Transfers - Intergovernmental	1,111,200
987	From Revenue Transfers - Within Agency	4,380,500
988	From Revenue Transfers - Workforce Services	25,688,400
989	From Beginning Nonlapsing Appropriation Balances	200,000
990	Schedule of Programs:	
991	Director's Office	2,854,200
992	Financial Services	12,581,100
993	Eligibility Policy	9,272,200
994	Coverage and Reimbursement	2,471,600
995	Medicaid Operations	3,828,300
996	Contracted Health Plans	3,599,100
997	Program Integrity	2,316,900
998	Long-term Care	2,234,600
999	Contracts	76,322,000
1000	ITEM 102 To Department of Health - Medicaid Mandatory Services	
1001	From General Fund	188,444,600
1002	From Federal Funds	585,668,600
1003	From Dedicated Credits Revenue	1,941,700
1004	From General Fund Restricted - Nursing Care Facilities Account	16,236,000
1005	From Revenue Transfers - Intergovernmental	40,000
1006	From Revenue Transfers - Within Agency	3,395,500
1007	From Beginning Nonlapsing Appropriation Balances	699,500
1008	From Closing Nonlapsing Appropriation Balances	(699,500)
1009	Schedule of Programs:	
1010	Inpatient Hospital	176,138,300
1011	Contracted Health Plans	192,440,000
1012	Nursing Home	154,877,100
1013	Outpatient Hospital	119,837,300
1014	Physician Services	89,592,700
1015	Other Mandatory Services	62,841,000
1016	ITEM 103 To Department of Health - Medicaid Optional Services	
1017	From General Fund	93,303,600
1018	From Federal Funds	518,437,400
1019	From Dedicated Credits Revenue	89,084,600

1020	From General Fund Restricted - Nursing Care Facilities Account	1,654,300
1021	From Revenue Transfers	904,500
1022	From Revenue Transfers - Human Services	57,339,500
1023	From Revenue Transfers - Intergovernmental	26,388,800
1024	From Revenue Transfers - Within Agency	436,300
1025	From Revenue Transfers - Workforce Services	270,600
1026	From Revenue Transfers - Youth Corrections	3,552,900
1027	From Pass-through	27,100
1028	Schedule of Programs:	
1029	Capitated Mental Health Services	174,866,800
1030	Pharmacy	169,115,200
1031	Home and Community Based Waiver Services	159,617,200
1032	Dental Services	26,209,500
1033	Intermediate Care Facilities for the Mentally Retarded	68,368,900
1034	Buy-in/Buy-out	42,864,100
1035	Vision Care	1,723,000
1036	Other Optional Services	148,634,900
1037	ITEM 104 To Department of Health - Children's Health Insurance Program	
1038	From General Fund	500,500
1039	From Federal Funds	61,628,000
1040	From Dedicated Credits Revenue	2,310,100
1041	From General Fund Restricted - Tobacco Settlement Account	14,097,000
1042	From Revenue Transfers - Within Agency	90,100
1043	From Revenue Transfers - Workforce Services	25,300
1044	Schedule of Programs:	
1045	Children's Health Insurance Program	78,651,000
1046	REVENUE - HEALTH & HUMAN SERVICES	
1047	ITEM 105 To General Fund	
1048	From Dedicated Credits Revenue	40,000
1049	Schedule of Programs:	
1050	General Fund	40,000
1051	DEPARTMENT OF HUMAN SERVICES	
1052	ITEM 106 To Department of Human Services - Executive Director	
1053	Operations	
1054	From General Fund	8,399,400
1055	From Federal Funds	8,983,000
1056	From Dedicated Credits Revenue	2,000
1057	From Revenue Transfers - Department of Health - Medical Assistance	420,400

1058	From Revenue Transfers - Other Agencies	179,700
1059	Schedule of Programs:	
1060	Executive Director's Office	1,197,300
1061	Legal Affairs	1,386,600
1062	Information Technology	3,557,200
1063	Fiscal Operations	4,135,500
1064	Human Resources	1,715,000
1065	Local Discretionary Pass-Through	1,202,000
1066	Office of Services Review	1,047,400
1067	Office of Licensing	2,997,700
1068	Utah Council for People with Disabilities	745,800
1069	ITEM 107 To Department of Human Services - Division of Substance Abuse	
1070	and Mental Health	
1071	From General Fund	79,055,700
1072	From Federal Funds	24,694,800
1073	From Dedicated Credits Revenue	3,402,100
1074	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,500,000
1075	From General Fund Restricted - Tobacco Settlement Account	2,166,300
1076	From Revenue Transfers - Child Nutrition	65,800
1077	From Revenue Transfers - Commission on Criminal and Juvenile Justice	242,700
1078	From Revenue Transfers - Department of Health - Medical Assistance	12,594,100
1079	From Revenue Transfers - Other Agencies	19,700
1080	Schedule of Programs:	
1081	Administration	2,923,400
1082	Community Mental Health Services	4,784,400
1083	Mental Health Centers	24,241,100
1084	Residential Mental Health Services	1,017,700
1085	State Hospital	55,212,900
1086	State Substance Abuse Services	6,776,700
1087	Local Substance Abuse Services	23,224,200
1088	Driving Under the Influence (DUI) Fines	1,500,000
1089	Drug Offender Reform Act (DORA)	81,600
1090	Drug Courts	3,628,300
1091	Drug Boards	350,900
1092	ITEM 108 To Department of Human Services - Division of Services for	
1093	People with Disabilities	
1094	From General Fund	49,889,900
1095	From Federal Funds	2,613,400

1096	From Dedicated Credits Revenue	2,639,700
1097	From General Fund Restricted - Trust for People with Disabilities	100,000
1098	From Revenue Transfers	50,000
1099	From Revenue Transfers - Department of Health - Medical Assistance	128,640,800
1100	From Revenue Transfers - Other Agencies	282,700
1101	From Revenue Transfers - Within Agency	22,000
1102	From Beginning Nonlapsing Appropriation Balances	500,000
1103	Schedule of Programs:	
1104	Administration	4,390,000
1105	Service Delivery	12,091,700
1106	Utah State Developmental Center	39,316,600
1107	Community Supports Waiver	121,634,600
1108	Brain Injury Waiver	2,973,200
1109	Physical Disability Waiver	1,905,900
1110	Non-waiver Services	2,426,500
1111	ITEM 109 To Department of Human Services - Office of Recovery Services	
1112	From General Fund	13,753,600
1113	From Federal Funds	33,533,800
1114	From Dedicated Credits Revenue	3,133,300
1115	From Revenue Transfers - Department of Health - Medical Assistance	2,286,000
1116	From Revenue Transfers - Other Agencies	143,800
1117	From Revenue Transfers - Within Agency	59,000
1118	Schedule of Programs:	
1119	Administration	1,327,700
1120	Financial Services	6,224,600
1121	Electronic Technology	8,784,200
1122	Child Support Services	27,643,800
1123	Children in Care Collections	1,951,900
1124	Attorney General Contract	4,450,800
1125	Medical Collections	2,526,500
1126	ITEM 110 To Department of Human Services - Division of Child and Family	
1127	Services	
1128	From General Fund	95,570,200
1129	From Federal Funds	45,023,100
1130	From Dedicated Credits Revenue	2,558,500
1131	From General Fund Restricted - Children's Trust	400,000
1132	From General Fund Restricted - Domestic Violence	840,700
1133	From Revenue Transfers - Department of Health - Medical Assistance	12,587,800

1134	From Revenue Transfers - Other Agencies	16,500
1135	From Revenue Transfers - Within Agency	325,000
1136	Schedule of Programs:	
1137	Administration	3,927,300
1138	Service Delivery	71,722,000
1139	In-Home Services	2,208,400
1140	Out-of-Home Care	39,898,900
1141	Facility-based Services	4,077,300
1142	Minor Grants	4,711,700
1143	Selected Programs	3,129,400
1144	Special Needs	2,206,300
1145	Domestic Violence	6,217,500
1146	Children's Trust Account	400,000
1147	Adoption Assistance	13,253,300
1148	Child Welfare Management Information System	5,569,700
1149	ITEM 111 To Department of Human Services - Division of Aging and Adult	
1150	Services	
1151	From General Fund	11,630,300
1152	From Federal Funds	8,700,400
1153	From Revenue Transfers - Department of Health - Medical Assistance	442,400
1154	Schedule of Programs:	
1155	Administration	1,163,600
1156	Local Government Grants - Formula Funds	10,563,200
1157	Non-Formula Funds	774,900
1158	Aging Waiver Services	2,071,200
1159	Aging Alternatives	3,461,000
1160	Adult Protective Services	2,739,200
1161	HIGHER EDUCATION	
1162	UNIVERSITY OF UTAH	
1163	ITEM 112 To University of Utah - Education and General	
1164	From General Fund	183,274,600
1165	From Education Fund	3,774,800
1166	From Dedicated Credits Revenue	147,000,000
1167	From Dedicated Credits - Land Grant Management	502,100
1168	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1169	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1170	From Beginning Nonlapsing Appropriation Balances	422,000
1171	From Closing Nonlapsing Appropriation Balances	(422,000)

1172	Schedule of Programs:	
1173	Education and General	342,836,000
1174	ITEM 113 To University of Utah - Educationally Disadvantaged	
1175	From General Fund	575,600
1176	From Education Fund	60,600
1177	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
1178	Schedule of Programs:	
1179	Educationally Disadvantaged	670,700
1180	ITEM 114 To University of Utah - School of Medicine	
1181	From General Fund	138,300
1182	From Education Fund	19,196,200
1183	From Dedicated Credits Revenue	12,435,000
1184	From Beginning Nonlapsing Appropriation Balances	757,000
1185	From Closing Nonlapsing Appropriation Balances	(757,000)
1186	Schedule of Programs:	
1187	School of Medicine	31,769,500
1188	ITEM 115 To University of Utah - University Hospital	
1189	From General Fund	3,607,700
1190	From Education Fund	646,500
1191	From Dedicated Credits - Land Grant Management	455,800
1192	From Beginning Nonlapsing Appropriation Balances	150,000
1193	From Closing Nonlapsing Appropriation Balances	(150,000)
1194	Schedule of Programs:	
1195	University Hospital	4,175,100
1196	Miners' Hospital	534,900
1197	ITEM 116 To University of Utah - Regional Dental Education Program	
1198	From General Fund	452,200
1199	From Education Fund	40,900
1200	From Dedicated Credits Revenue	213,200
1201	From Beginning Nonlapsing Appropriation Balances	5,200
1202	From Closing Nonlapsing Appropriation Balances	(5,200)
1203	Schedule of Programs:	
1204	Regional Dental Education Program	706,300
1205	ITEM 117 To University of Utah - Public Service	
1206	From General Fund	984,700
1207	From Education Fund	1,636,800
1208	From Beginning Nonlapsing Appropriation Balances	9,000
1209	From Closing Nonlapsing Appropriation Balances	(9,000)

1210	Schedule of Programs:	
1211	Seismograph Stations	644,500
1212	Museum of Natural History	1,870,700
1213	State Arboretum	106,300
1214	ITEM 118 To University of Utah - Statewide TV Administration	
1215	From General Fund	1,963,300
1216	From Education Fund	274,800
1217	From Beginning Nonlapsing Appropriation Balances	460,000
1218	From Closing Nonlapsing Appropriation Balances	(460,000)
1219	Schedule of Programs:	
1220	Public Broadcasting	2,238,100
1221	ITEM 119 To University of Utah - Poison Control Center	
1222	From Dedicated Credits Revenue	1,581,000
1223	From Beginning Nonlapsing Appropriation Balances	200,000
1224	From Closing Nonlapsing Appropriation Balances	(200,000)
1225	Schedule of Programs:	
1226	Poison Control Center	1,581,000
1227	ITEM 120 To University of Utah - Utah Tele-Health Network	
1228	From General Fund	425,400
1229	From Beginning Nonlapsing Appropriation Balances	74,800
1230	From Closing Nonlapsing Appropriation Balances	(74,800)
1231	Schedule of Programs:	
1232	Utah Tele-Health Network	425,400
1233	ITEM 121 To University of Utah - Rocky Mountain Center for Occupational	
1234	and Environmental Health	
1235	From General Fund Restricted - Workplace Safety	150,000
1236	Schedule of Programs:	
1237	Center for Occupational and Environmental Health	150,000
1238	UTAH STATE UNIVERSITY	
1239	ITEM 122 To Utah State University - Education and General	
1240	From General Fund	92,799,100
1241	From Education Fund	6,635,700
1242	From Dedicated Credits Revenue	61,196,800
1243	From Dedicated Credits - Land Grant Management	150,600
1244	From Closing Nonlapsing Appropriation Balances	(120,000)
1245	Schedule of Programs:	
1246	Education and General	160,662,200
1247	ITEM 123 To Utah State University - Educationally Disadvantaged	

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1248	From General Fund	197,900
1249	From Education Fund	20,700
1250	From Closing Nonlapsing Appropriation Balances	13,400
1251	Schedule of Programs:	
1252	Educationally Disadvantaged	232,000
1253	ITEM 124 To Utah State University - Uintah Basin Regional Campus	
1254	From General Fund	2,144,700
1255	From Education Fund	1,521,900
1256	From Dedicated Credits Revenue	1,577,200
1257	From Closing Nonlapsing Appropriation Balances	41,200
1258	Schedule of Programs:	
1259	Uintah Basin Regional Campus	5,285,000
1260	ITEM 125 To Utah State University - Southeastern Continuing Education	
1261	Center	
1262	From General Fund	516,200
1263	From Education Fund	88,100
1264	From Dedicated Credits Revenue	572,700
1265	From Closing Nonlapsing Appropriation Balances	76,100
1266	Schedule of Programs:	
1267	Southeastern Continuing Education Center	1,253,100
1268	ITEM 126 To Utah State University - Brigham City Regional Campus	
1269	From General Fund	1,755,200
1270	From Education Fund	1,407,400
1271	From Dedicated Credits Revenue	8,461,300
1272	From Closing Nonlapsing Appropriation Balances	(759,500)
1273	Schedule of Programs:	
1274	Brigham City Regional Campus	10,864,400
1275	ITEM 127 To Utah State University - Tooele Regional Campus	
1276	From General Fund	195,200
1277	From Education Fund	1,378,300
1278	From Dedicated Credits Revenue	5,470,600
1279	From Closing Nonlapsing Appropriation Balances	281,900
1280	Schedule of Programs:	
1281	Tooele Regional Campus	7,326,000
1282	ITEM 128 To Utah State University - Water Research Laboratory	
1283	From General Fund	1,215,500
1284	From Education Fund	388,400
1285	From General Fund Restricted - Mineral Lease	1,745,800

1286	From General Fund Restricted - Land Exchange Distribution Account	298,800
1287	From Closing Nonlapsing Appropriation Balances	26,800
1288	Schedule of Programs:	
1289	Water Research Laboratory	3,675,300
1290	ITEM 129 To Utah State University - Agriculture Experiment Station	
1291	From General Fund	331,900
1292	From Education Fund	10,778,000
1293	From Federal Funds	1,813,800
1294	From Closing Nonlapsing Appropriation Balances	857,400
1295	Schedule of Programs:	
1296	Agriculture Experiment Station	13,781,100
1297	ITEM 130 To Utah State University - Cooperative Extension	
1298	From General Fund	322,200
1299	From Education Fund	10,784,400
1300	From Federal Funds	2,088,500
1301	From Closing Nonlapsing Appropriation Balances	362,800
1302	Schedule of Programs:	
1303	Cooperative Extension	13,557,900
1304	WEBER STATE UNIVERSITY	
1305	ITEM 131 To Weber State University - Education and General	
1306	From General Fund	12,641,400
1307	From Education Fund	45,960,400
1308	From Dedicated Credits Revenue	48,099,100
1309	Schedule of Programs:	
1310	Education and General	106,700,900
1311	ITEM 132 To Weber State University - Educationally Disadvantaged	
1312	From General Fund	290,200
1313	From Education Fund	46,900
1314	Schedule of Programs:	
1315	Educationally Disadvantaged	337,100
1316	SOUTHERN UTAH UNIVERSITY	
1317	ITEM 133 To Southern Utah University - Education and General	
1318	From General Fund	2,523,300
1319	From Education Fund	25,560,800
1320	From Dedicated Credits Revenue	23,451,000
1321	Schedule of Programs:	
1322	Education and General	51,535,100
1323	ITEM 134 To Southern Utah University - Educationally Disadvantaged	

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1324	From General Fund	79,800
1325	From Education Fund	8,100
1326	Schedule of Programs:	
1327	Educationally Disadvantaged	87,900
1328	ITEM 135 To Southern Utah University - Shakespeare Festival	
1329	From General Fund	8,900
1330	From Education Fund	12,300
1331	Schedule of Programs:	
1332	Shakespeare Festival	21,200
1333	ITEM 136 To Southern Utah University - Rural Development	
1334	From General Fund	81,500
1335	From Education Fund	12,600
1336	From Beginning Nonlapsing Appropriation Balances	8,400
1337	Schedule of Programs:	
1338	Rural Development	102,500
1339	UTAH VALLEY UNIVERSITY	
1340	ITEM 137 To Utah Valley University - Education and General	
1341	From General Fund	11,048,700
1342	From Education Fund	44,642,300
1343	From Dedicated Credits Revenue	68,098,000
1344	Schedule of Programs:	
1345	Education and General	123,789,000
1346	ITEM 138 To Utah Valley University - Educationally Disadvantaged	
1347	From General Fund	136,300
1348	From Education Fund	18,400
1349	Schedule of Programs:	
1350	Educationally Disadvantaged	154,700
1351	SNOW COLLEGE	
1352	ITEM 139 To Snow College - Education and General	
1353	From General Fund	1,520,500
1354	From Education Fund	15,860,300
1355	From Dedicated Credits Revenue	6,534,900
1356	Schedule of Programs:	
1357	Education and General	23,915,700
1358	ITEM 140 To Snow College - Educationally Disadvantaged	
1359	From General Fund	31,400
1360	Schedule of Programs:	
1361	Educationally Disadvantaged	31,400

1362	ITEM 141	To Snow College - Career and Technology Education	
1363		From General Fund	1,238,400
1364		Schedule of Programs:	
1365		Career and Technology Education	1,238,400
1366		DIXIE STATE COLLEGE OF UTAH	
1367	ITEM 142	To Dixie State College of Utah - Education and General	
1368		From General Fund	410,900
1369		From Education Fund	18,985,400
1370		From Dedicated Credits Revenue	11,080,000
1371		From Closing Nonlapsing Appropriation Balances	(1,877,800)
1372		Schedule of Programs:	
1373		Education and General	28,598,500
1374	ITEM 143	To Dixie State College of Utah - Educationally Disadvantaged	
1375		From General Fund	25,000
1376		Schedule of Programs:	
1377		Educationally Disadvantaged	25,000
1378	ITEM 144	To Dixie State College of Utah - Zion Park Amphitheater	
1379		From General Fund	46,100
1380		From Education Fund	3,900
1381		From Dedicated Credits Revenue	33,500
1382		Schedule of Programs:	
1383		Zion Park Amphitheater	83,500
1384		COLLEGE OF EASTERN UTAH	
1385	ITEM 145	To College of Eastern Utah - Education and General	
1386		From General Fund	411,600
1387		From Education Fund	12,097,400
1388		From Dedicated Credits Revenue	2,731,100
1389		From Revenue Transfers	115,000
1390		Schedule of Programs:	
1391		Education and General	13,812,500
1392		Applied Technology Education	1,542,600
1393	ITEM 146	To College of Eastern Utah - Educationally Disadvantaged	
1394		From General Fund	101,000
1395		From Education Fund	1,900
1396		Schedule of Programs:	
1397		Educationally Disadvantaged	102,900
1398	ITEM 147	To College of Eastern Utah - Prehistoric Museum	
1399		From General Fund	147,000

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1400	From Education Fund	103,600
1401	From Dedicated Credits Revenue	1,000
1402	Schedule of Programs:	
1403	Prehistoric Museum	251,600
1404	ITEM 148 To College of Eastern Utah - San Juan Center	
1405	From General Fund	1,643,700
1406	From Education Fund	470,000
1407	From Dedicated Credits Revenue	659,700
1408	From Revenue Transfers	214,300
1409	Schedule of Programs:	
1410	San Juan Center	2,987,700
1411	SALT LAKE COMMUNITY COLLEGE	
1412	ITEM 149 To Salt Lake Community College - Education and General	
1413	From General Fund	5,354,500
1414	From Education Fund	48,069,900
1415	From Dedicated Credits Revenue	41,499,000
1416	From Closing Nonlapsing Appropriation Balances	586,700
1417	Schedule of Programs:	
1418	Education and General	95,510,100
1419	ITEM 150 To Salt Lake Community College - Educationally Disadvantaged	
1420	From General Fund	174,800
1421	Schedule of Programs:	
1422	Educationally Disadvantaged	174,800
1423	ITEM 151 To Salt Lake Community College - School of Applied Technology	
1424	From General Fund	4,201,000
1425	From Education Fund	1,664,400
1426	From Dedicated Credits Revenue	1,571,700
1427	From Closing Nonlapsing Appropriation Balances	(250,000)
1428	Schedule of Programs:	
1429	School of Applied Technology	7,187,100
1430	STATE BOARD OF REGENTS	
1431	ITEM 152 To State Board of Regents - Administration	
1432	From General Fund	2,583,400
1433	From Education Fund	700
1434	From Federal Funds	303,100
1435	From Beginning Nonlapsing Appropriation Balances	24,900
1436	Schedule of Programs:	
1437	Administration	2,609,000

1438	Federal Programs	303,100
1439	ITEM 153 To State Board of Regents - Student Assistance	
1440	From General Fund	5,133,700
1441	From Education Fund	5,551,000
1442	Schedule of Programs:	
1443	Regents' Scholarship	2,046,900
1444	Student Financial Aid	3,195,500
1445	Minority Scholarships	35,600
1446	Tuition Assistance	35,600
1447	New Century Scholarships	1,729,000
1448	Utah Centennial Opportunity Program for Education	1,366,700
1449	Western Interstate Commission for Higher Education	823,800
1450	T.H. Bell Teaching Incentive Loans Program	1,451,600
1451	ITEM 154 To State Board of Regents - Student Support	
1452	From General Fund	1,118,900
1453	From Education Fund	842,500
1454	Schedule of Programs:	
1455	Prison Recidivism	423,700
1456	Services for Hearing Impaired Students	783,500
1457	Concurrent Enrollment	420,100
1458	Articulation Support	258,500
1459	Campus Compact	75,600
1460	ITEM 155 To State Board of Regents - Technology	
1461	From General Fund	3,699,200
1462	From Education Fund	3,357,600
1463	Schedule of Programs:	
1464	Higher Education Technology Initiative	4,492,800
1465	Utah Academic Library Consortium	2,564,000
1466	ITEM 156 To State Board of Regents - Economic Development	
1467	From General Fund	343,500
1468	Schedule of Programs:	
1469	Engineering Loan Repayment	37,700
1470	Economic Development Initiatives	305,800
1471	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1472	ITEM 157 To Utah College of Applied Technology - Administration	
1473	From General Fund	3,163,000
1474	From Uniform School Fund	171,500
1475	From Education Fund	1,604,500

1476	Schedule of Programs:	
1477	Administration	1,470,600
1478	Equipment	540,900
1479	Custom Fit	2,927,500
1480	ITEM 158 To Utah College of Applied Technology - Bridgerland Applied	
1481	Technology College	
1482	From General Fund	3,661,000
1483	From Uniform School Fund	2,829,800
1484	From Education Fund	1,789,200
1485	From Dedicated Credits Revenue	1,142,000
1486	Schedule of Programs:	
1487	Bridgerland Applied Technology College	9,422,000
1488	ITEM 159 To Utah College of Applied Technology - Davis Applied	
1489	Technology College	
1490	From General Fund	3,343,400
1491	From Uniform School Fund	3,193,800
1492	From Education Fund	2,114,900
1493	From Dedicated Credits Revenue	1,815,900
1494	Schedule of Programs:	
1495	Davis Applied Technology College	10,468,000
1496	ITEM 160 To Utah College of Applied Technology - Dixie Applied	
1497	Technology College	
1498	From Uniform School Fund	1,203,000
1499	From Education Fund	691,800
1500	From Dedicated Credits Revenue	100,000
1501	Schedule of Programs:	
1502	Dixie Applied Technology College	1,994,800
1503	ITEM 161 To Utah College of Applied Technology - Mountainland Applied	
1504	Technology College	
1505	From Uniform School Fund	3,811,900
1506	From Education Fund	919,000
1507	From Dedicated Credits Revenue	520,000
1508	Schedule of Programs:	
1509	Mountainland Applied Technology College	5,250,900
1510	ITEM 162 To Utah College of Applied Technology - Ogden/Weber Applied	
1511	Technology College	
1512	From General Fund	4,563,800
1513	From Uniform School Fund	3,140,400

1514	From Education Fund	2,064,800
1515	From Dedicated Credits Revenue	1,743,500
1516	Schedule of Programs:	
1517	Ogden/Weber Applied Technology College	11,512,500
1518	ITEM 163 To Utah College of Applied Technology - Southwest Applied	
1519	Technology College	
1520	From General Fund	81,200
1521	From Uniform School Fund	1,295,500
1522	From Education Fund	708,200
1523	From Dedicated Credits Revenue	135,000
1524	Schedule of Programs:	
1525	Southwest Applied Technology College	2,219,900
1526	ITEM 164 To Utah College of Applied Technology - Tooele Applied	
1527	Technology College	
1528	From General Fund	254,100
1529	From Uniform School Fund	658,200
1530	From Dedicated Credits Revenue	100,000
1531	Schedule of Programs:	
1532	Tooele Applied Technology College	1,012,300
1533	ITEM 165 To Utah College of Applied Technology - Uintah Basin Applied	
1534	Technology College	
1535	From General Fund	1,037,300
1536	From Uniform School Fund	2,380,100
1537	From Education Fund	1,139,300
1538	From Dedicated Credits Revenue	365,000
1539	Schedule of Programs:	
1540	Uintah Basin Applied Technology College	4,921,700
1541	UTAH EDUCATION NETWORK	
1542	ITEM 166 To Utah Education Network	
1543	From General Fund	215,100
1544	From Uniform School Fund	12,345,900
1545	From Education Fund	4,499,300
1546	From Federal Funds	2,499,900
1547	From Dedicated Credits Revenue	8,645,100
1548	From Other Financing Sources	613,000
1549	Schedule of Programs:	
1550	Administration	2,067,700
1551	Operations and Maintenance	421,400

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1552	Public Information	255,500
1553	KUEN Broadcast	610,000
1554	Technical Services	21,294,700
1555	Special Projects	1,223,300
1556	Instructional Services	2,945,700
1557	MEDICAL EDUCATION COUNCIL	
1558	ITEM 167 To Medical Education Council	
1559	From General Fund	569,400
1560	From Beginning Nonlapsing Appropriation Balances	405,100
1561	Schedule of Programs:	
1562	Medical Education Council	974,500
1563	NATURAL RESOURCES	
1564	DEPARTMENT OF NATURAL RESOURCES	
1565	ITEM 168 To Department of Natural Resources - Administration	
1566	From General Fund	3,043,100
1567	Schedule of Programs:	
1568	Executive Director	912,300
1569	Administrative Services	1,638,500
1570	Public Affairs	207,900
1571	Lake Commissions	77,100
1572	Law Enforcement	207,300
1573	ITEM 169 To Department of Natural Resources - Species Protection	
1574	From Dedicated Credits Revenue	2,450,000
1575	From General Fund Restricted - Species Protection	599,500
1576	Schedule of Programs:	
1577	Species Protection	3,049,500
1578	ITEM 170 To Department of Natural Resources - Building Operations	
1579	From General Fund	1,598,100
1580	Schedule of Programs:	
1581	Building Operations	1,598,100
1582	ITEM 171 To Department of Natural Resources - Watershed	
1583	From General Fund	1,415,000
1584	From Dedicated Credits Revenue	500,000
1585	Schedule of Programs:	
1586	Watershed	1,915,000
1587	ITEM 172 To Department of Natural Resources - Forestry, Fire and State	
1588	Lands	
1589	From General Fund	2,392,100

1590	From Federal Funds	3,852,600
1591	From Dedicated Credits Revenue	5,500,000
1592	From General Fund Restricted - Sovereign Land Management	4,528,700
1593	Schedule of Programs:	
1594	Division Administration	934,900
1595	Fire Management	921,100
1596	Fire Suppression Emergencies	1,470,000
1597	Lands Management	455,100
1598	Forest Management	2,168,600
1599	Program Delivery	6,656,100
1600	Lone Peak Center	2,907,600
1601	Project Management	760,000
1602	ITEM 173 To Department of Natural Resources - Oil, Gas and Mining	
1603	From General Fund	1,450,500
1604	From Federal Funds	7,115,000
1605	From Dedicated Credits Revenue	213,400
1606	From General Fund Restricted - Oil & Gas Conservation Account	3,516,700
1607	Schedule of Programs:	
1608	Administration	1,804,600
1609	Board	44,100
1610	Oil and Gas Conservation	3,056,700
1611	Minerals Reclamation	732,800
1612	Coal Reclamation	1,788,700
1613	Abandoned Mine	4,868,700
1614	ITEM 174 To Department of Natural Resources - Wildlife Resources	
1615	From General Fund	5,837,000
1616	From Federal Funds	11,938,000
1617	From Dedicated Credits Revenue	86,200
1618	From General Fund Restricted - Wildlife Habitat	2,400,000
1619	From General Fund Restricted - Wildlife Resources	28,787,700
1620	From Revenue Transfers	165,000
1621	Schedule of Programs:	
1622	Director's Office	2,947,100
1623	Administrative Services	6,838,200
1624	Conservation Outreach	2,573,700
1625	Law Enforcement	8,773,900
1626	Habitat Council	2,400,000
1627	Habitat Section	6,080,700

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1628	Wildlife Section	7,715,600
1629	Aquatic Section	11,884,700
1630	ITEM 175 To Department of Natural Resources - Predator Control	
1631	From General Fund	58,400
1632	Schedule of Programs:	
1633	Predator Control	58,400
1634	ITEM 176 To Department of Natural Resources - General Fund Restricted -	
1635	Wildlife Resources	
1636	From General Fund	73,300
1637	Schedule of Programs:	
1638	License Reimbursement	73,300
1639	ITEM 177 To Department of Natural Resources - Contributed Research	
1640	From Dedicated Credits Revenue	831,400
1641	Schedule of Programs:	
1642	Contributed Research	831,400
1643	ITEM 178 To Department of Natural Resources - Cooperative Agreements	
1644	From Federal Funds	7,052,100
1645	From Dedicated Credits Revenue	1,106,100
1646	From Revenue Transfers	8,491,400
1647	Schedule of Programs:	
1648	Cooperative Agreements	16,649,600
1649	ITEM 179 To Department of Natural Resources - Wildlife Resources Capital	
1650	Budget	
1651	From General Fund	784,000
1652	From Federal Funds	500,000
1653	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1654	Schedule of Programs:	
1655	Fisheries	2,489,000
1656	ITEM 180 To Department of Natural Resources - Parks and Recreation	
1657	From General Fund	10,180,900
1658	From Federal Funds	1,182,000
1659	From Dedicated Credits Revenue	657,700
1660	From General Fund Restricted - Boating	4,020,700
1661	From General Fund Restricted - Off-highway Vehicle	3,604,400
1662	From General Fund Restricted - State Park Fees	11,408,400
1663	From Revenue Transfers	55,200
1664	Schedule of Programs:	
1665	Executive Management	1,184,400

1666	Park Operation Management	22,073,300
1667	Planning and Design	1,463,400
1668	Support Services	2,428,800
1669	Recreation Services	3,175,400
1670	Park Management Contracts	784,000
1671	ITEM 181 To Department of Natural Resources - Parks and Recreation	
1672	Capital Budget	
1673	From General Fund	120,200
1674	From Federal Funds	1,200,000
1675	From Dedicated Credits Revenue	25,000
1676	From General Fund Restricted - Boating	350,000
1677	From General Fund Restricted - Off-highway Vehicle	175,000
1678	From General Fund Restricted - State Park Fees	150,000
1679	From Revenue Transfers	350,000
1680	Schedule of Programs:	
1681	Acquisition and Development	112,300
1682	Major Renovation	27,900
1683	Trails Program	530,000
1684	Donated Capital Projects	25,000
1685	Region Renovation and Roads	100,000
1686	Land and Water Conservation	700,000
1687	Boat Access Grants	700,000
1688	Off-highway Vehicle Grants	175,000
1689	ITEM 182 To Department of Natural Resources - Utah Geological Survey	
1690	From General Fund	2,612,400
1691	From Federal Funds	1,876,600
1692	From Dedicated Credits Revenue	1,043,500
1693	From General Fund Restricted - Mineral Lease	2,600,000
1694	From General Fund Restricted - Land Exchange Distribution Account	548,800
1695	From Beginning Nonlapsing Appropriation Balances	526,400
1696	From Closing Nonlapsing Appropriation Balances	(52,400)
1697	From Lapsing Balance	(348,800)
1698	Schedule of Programs:	
1699	Administration	706,100
1700	Technical Services	715,300
1701	Geologic Hazards	1,105,400
1702	Board	3,400
1703	Geologic Mapping	925,400

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1704	Energy and Minerals	2,523,400
1705	Ground Water and Paleontology	1,284,400
1706	Information and Outreach	783,300
1707	State Energy Program	759,800
1708	ITEM 183 To Department of Natural Resources - Water Resources	
1709	From General Fund	2,599,400
1710	From Dedicated Credits Revenue	150,000
1711	From Water Resources Conservation and Development Fund	2,811,000
1712	From Water Resources Construction Fund	150,000
1713	From Lapsing Balance	(150,000)
1714	Schedule of Programs:	
1715	Administration	447,600
1716	Board	30,600
1717	Interstate Streams	325,900
1718	Planning	2,374,700
1719	Cloudseeding	300,000
1720	Construction	2,071,200
1721	West Desert Ops	10,400
1722	ITEM 184 To Department of Natural Resources - Water Resources Revolving	
1723	Construction Fund	
1724	From Water Resources Conservation and Development Fund	3,800,000
1725	Schedule of Programs:	
1726	Construction Fund	3,800,000
1727	ITEM 185 To Department of Natural Resources - Water Rights	
1728	From General Fund	6,510,800
1729	From Federal Funds	53,100
1730	From Dedicated Credits Revenue	1,675,000
1731	Schedule of Programs:	
1732	Administration	1,026,200
1733	Applications and Records	1,126,100
1734	Dam Safety	729,300
1735	Field Services	1,355,700
1736	Cooperative Studies	392,000
1737	Technical Services	780,100
1738	Regional Offices	2,829,500
1739	PUBLIC LANDS POLICY COORDINATING OFFICE	
1740	ITEM 186 To Public Lands Policy Coordinating Office	
1741	From General Fund	326,700

1742	From General Fund Restricted - Constitutional Defense	1,370,400
1743	From Beginning Nonlapsing Appropriation Balances	500,000
1744	Schedule of Programs:	
1745	Public Lands Coordination	2,197,100
1746	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
1747	ITEM 187 To Department of Natural Resources - Internal Service Fund	
1748	From Dedicated Credits - Intragovernmental Revenue	738,800
1749	Schedule of Programs:	
1750	ISF - DNR Warehouse	738,800
1751	Budgeted FTE	2.0
1752	DEPARTMENT OF AGRICULTURE AND FOOD	
1753	ITEM 188 To Department of Agriculture and Food - Administration	
1754	From General Fund	8,818,500
1755	From Federal Funds	5,592,800
1756	From Dedicated Credits Revenue	3,238,800
1757	From General Fund Restricted - Horse Racing	30,000
1758	From General Fund Restricted - Livestock Brand	929,200
1759	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
1760	From Agriculture Resource Development Fund	175,000
1761	From Revenue Transfers	549,900
1762	From Pass-through	59,000
1763	Schedule of Programs:	
1764	General Administration	2,786,900
1765	Meat Inspection	2,025,100
1766	Chemistry Laboratory	765,300
1767	Animal Health	1,681,400
1768	Plant Industry	1,932,800
1769	Regulatory Services	3,116,200
1770	Sheep Promotion	50,000
1771	Auction Market Veterinarians	72,000
1772	Brand Inspection	1,486,300
1773	Utah Horse Commission	39,600
1774	Environmental Quality	2,603,800
1775	Grain Inspection	227,700
1776	Insect Infestation	1,557,400
1777	Marketing and Development	642,200
1778	Grazing Improvement	473,000
1779	ITEM 189 To Department of Agriculture and Food - Building Operations	

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1780	From General Fund	298,900
1781	Schedule of Programs:	
1782	Building Operations	298,900
1783	ITEM 190 To Department of Agriculture and Food - Utah State Fair	
1784	Corporation	
1785	From General Fund	661,500
1786	From Dedicated Credits Revenue	3,301,100
1787	From Beginning Nonlapsing Appropriation Balances	151,900
1788	From Closing Nonlapsing Appropriation Balances	(165,400)
1789	Schedule of Programs:	
1790	State Fair Corporation	3,949,100
1791	ITEM 191 To Department of Agriculture and Food - Predatory Animal	
1792	Control	
1793	From General Fund	712,300
1794	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	536,600
1795	From Pass-through	57,000
1796	Schedule of Programs:	
1797	Predatory Animal Control	1,305,900
1798	ITEM 192 To Department of Agriculture and Food - Resource Conservation	
1799	From General Fund	1,107,600
1800	From Agriculture Resource Development Fund	386,100
1801	From Closing Nonlapsing Appropriation Balances	(3,700)
1802	Schedule of Programs:	
1803	Resource Conservation Administration	168,700
1804	Conservation Commission	8,600
1805	Resource Conservation	1,312,700
1806	ITEM 193 To Department of Agriculture and Food - Loans	
1807	From Agriculture Resource Development Fund	250,900
1808	From Utah Rural Rehabilitation Loan	63,000
1809	Schedule of Programs:	
1810	Agriculture Loan Program	313,900
1811	ITEM 194 To Department of Agriculture and Food - Rangeland Improvement	
1812	From General Fund Restricted - Rangeland Improvement	1,241,700
1813	Schedule of Programs:	
1814	Rangeland Improvement	1,241,700
1815	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1816	ITEM 195 To School and Institutional Trust Lands Administration	
1817	From Land Grant Management Fund	9,419,600

1818	Schedule of Programs:	
1819	Board	88,700
1820	Director	187,600
1821	Public Relations	234,200
1822	Administration	914,000
1823	Accounting	382,400
1824	Auditing	352,200
1825	Oil and Gas	640,800
1826	Mining	935,200
1827	Surface	1,784,700
1828	Development - Operating	1,524,100
1829	Legal/Contracts	809,400
1830	Data Processing	1,028,600
1831	Grazing and Forestry	537,700
1832	ITEM 196 To School and Institutional Trust Lands Administration - School	
1833	and Institutional Trust Lands Administration Capital	
1834	From Land Grant Management Fund	8,800,000
1835	Schedule of Programs:	
1836	Capital	8,800,000
1837	RESTRICTED REVENUE - NATURAL RESOURCES	
1838	ITEM 197 To Rangeland Improvement Fund	
1839	From General Fund	1,216,900
1840	Schedule of Programs:	
1841	Rangeland Improvement Fund	1,216,900
1842	ITEM 198 To General Fund Restricted - Constitutional Defense Restricted	
1843	Account	
1844	From General Fund Restricted - Land Exchange Distribution Account	1,350,000
1845	Schedule of Programs:	
1846	Constitutional Defense Restricted Account	1,350,000
1847	PUBLIC EDUCATION	
1848	STATE BOARD OF EDUCATION	
1849	ITEM 199 To State Board of Education - State Office of Education	
1850	From Uniform School Fund	20,667,500
1851	From Federal Funds	226,194,700
1852	From Dedicated Credits Revenue	6,152,900
1853	From General Fund Restricted - Mineral Lease	846,400
1854	From Restricted Revenue	302,400
1855	From General Fund Restricted - Substance Abuse Prevention	494,500

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1856	From Uniform School Fund Restricted - Interest and Dividends Account	409,700
1857	From Revenue Transfers	678,900
1858	From Beginning Nonlapsing Appropriation Balances	14,277,600
1859	From Closing Nonlapsing Appropriation Balances	(14,277,600)
1860	From Lapsing Balance	(3,900)
1861	Schedule of Programs:	
1862	Board of Education - Operations	1,284,500
1863	Student Achievement	244,673,100
1864	Data and Business Services	1,242,800
1865	Law, Legislation and Educational Services	8,542,700
1866	ITEM 200 To State Board of Education - Utah State Office of Education -	
1867	Initiative Programs	
1868	From General Fund	2,266,300
1869	From Uniform School Fund	3,182,100
1870	Schedule of Programs:	
1871	Contracts and Grants	5,448,400
1872	ITEM 201 To State Board of Education - State Charter School Board	
1873	From Uniform School Fund	573,500
1874	From Federal Funds	5,105,600
1875	Schedule of Programs:	
1876	State Charter School Board	5,679,100
1877	ITEM 202 To State Board of Education - Educator Licensing Professional	
1878	Practices	
1879	From Uniform School Fund Restricted - Professional Practices	1,466,700
1880	From Lapsing Balance	(203,800)
1881	Schedule of Programs:	
1882	Educator Licensing	1,262,900
1883	ITEM 203 To State Board of Education - State Office of Education - Child	
1884	Nutrition	
1885	From Uniform School Fund	136,000
1886	From Federal Funds	114,321,600
1887	From Dedicated Credits Revenue	21,611,800
1888	Schedule of Programs:	
1889	Child Nutrition	136,069,400
1890	ITEM 204 To State Board of Education - Fine Arts Outreach	
1891	From Uniform School Fund	2,731,000
1892	Schedule of Programs:	
1893	Professional Outreach Programs	2,683,300

1894	Subsidy Program	47,700
1895	ITEM 205 To State Board of Education - State Office of Education -	
1896	Educational Contracts	
1897	From Uniform School Fund	3,114,700
1898	Schedule of Programs:	
1899	Youth Center	1,130,100
1900	Corrections Institutions	1,984,600
1901	ITEM 206 To State Board of Education - Science Outreach	
1902	From Uniform School Fund	1,661,600
1903	From Beginning Nonlapsing Appropriation Balances	13,900
1904	Schedule of Programs:	
1905	Informal Science Education Enhancement	1,266,700
1906	Science Enhancement	408,800
1907	ITEM 207 To State Board of Education - Utah Schools for the Deaf and the	
1908	Blind	
1909	From Uniform School Fund	22,257,100
1910	From Federal Funds	113,100
1911	From Dedicated Credits Revenue	1,469,900
1912	From Revenue Transfers	5,306,400
1913	From Beginning Nonlapsing Appropriation Balances	1,218,800
1914	From Closing Nonlapsing Appropriation Balances	(1,189,700)
1915	Schedule of Programs:	
1916	Instructional Services	16,921,700
1917	Support Services	12,253,900
1918	ITEM 208 To State Board of Education - Utah Schools for the Deaf and Blind	
1919	- Institutional Council	
1920	From Dedicated Credits Revenue	500,000
1921	From Closing Nonlapsing Appropriation Balances	(186,000)
1922	Schedule of Programs:	
1923	Institutional Council	314,000
1924	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
1925	ITEM 209 To State Board of Education - Indirect Cost Pool	
1926	From Dedicated Credits - Intragovernmental Revenue	4,196,300
1927	Schedule of Programs:	
1928	ISF - Superintendent Indirect Cost Pool	4,196,300
1929	Budgeted FTE	42.0
1930	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1931	UTAH NATIONAL GUARD	

1932	ITEM 210	To Utah National Guard	
1933		From General Fund	4,764,900
1934		From Federal Funds	30,181,200
1935		From Dedicated Credits Revenue	30,000
1936		From Revenue Transfers	75,700
1937		Schedule of Programs:	
1938		Administration	1,100,900
1939		Armory Maintenance	33,950,900
1940		DEPARTMENT OF VETERANS' AFFAIRS	
1941	ITEM 211	To Department of Veterans' Affairs - Veterans' Affairs	
1942		From General Fund	841,900
1943		From Federal Funds	178,800
1944		From Dedicated Credits Revenue	186,800
1945		Schedule of Programs:	
1946		Administration	630,500
1947		Cemetery	312,400
1948		Nursing Home	264,600
1949		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1950	ITEM 212	To Department of Environmental Quality - Environmental Quality	
1951		From General Fund	10,700,800
1952		From Federal Funds	20,436,800
1953		From Dedicated Credits Revenue	9,457,600
1954		From General Fund Restricted - Environmental Quality	6,508,400
1955		From General Fund Restricted - Underground Wastewater System	76,000
1956		From General Fund Restricted - Used Oil Collection Administration	744,600
1957		From General Fund Restricted - Voluntary Cleanup	622,000
1958		From Water Development Security Fund - Drinking Water Subaccount	138,700
1959		From Water Development Security Fund - Drinking Water Origination Fee	77,500
1960		From Water Development Security Fund - Utah Wastewater Loan Program	976,500
1961		From Water Development Security Fund - Water Quality Origination Fee	91,900
1962		From Expendable Trust - Petroleum Storage Tank	1,306,900
1963		From Expendable Trust - Waste Tire Recycling	129,900
1964		From Clean Fuel Vehicle Loan	109,500
1965		From Petroleum Storage Tank Account	50,000
1966		From Petroleum Storage Tank Loan	160,500
1967		From Revenue Transfers - Within Agency	(45,500)
1968		From Beginning Nonlapsing Appropriation Balances	482,800
1969		From Closing Nonlapsing Appropriation Balances	(482,800)

1970	From Lapsing Balance	(350,000)
1971	Schedule of Programs:	
1972	Director's Office	5,341,700
1973	Air Quality	11,229,800
1974	Environmental Response/Remediation	8,495,900
1975	Radiation Control	3,124,700
1976	Water Quality	10,403,000
1977	Drinking Water	4,615,500
1978	Solid and Hazardous Waste	7,981,500
1979	ITEM 213 To Department of Environmental Quality - Water Security	
1980	Development Account - Water Pollution	
1981	From Federal Funds	11,000,000
1982	From Designated Sales Tax	3,587,500
1983	From Repayments	11,287,500
1984	Schedule of Programs:	
1985	Water Pollution	25,875,000
1986	ITEM 214 To Department of Environmental Quality - Water Security	
1987	Development Account - Drinking Water	
1988	From Federal Funds	10,800,000
1989	From Designated Sales Tax	3,587,500
1990	From Repayments	5,050,000
1991	Schedule of Programs:	
1992	Drinking Water	19,437,500
1993	DEPARTMENT OF TRANSPORTATION	
1994	ITEM 215 To Department of Transportation - Support Services	
1995	From Transportation Fund	27,296,100
1996	From Federal Funds	1,953,000
1997	Schedule of Programs:	
1998	Administrative Services	2,546,600
1999	Risk Management	2,547,200
2000	Building and Grounds	952,800
2001	Human Resources Management	1,316,500
2002	Procurement	1,180,000
2003	Comptroller	2,531,800
2004	Data Processing	9,516,600
2005	Internal Auditor	802,600
2006	Community Relations	507,100
2007	Ports of Entry	7,347,900

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2008	ITEM 216	To Department of Transportation - Engineering Services	
2009		From Transportation Fund	17,237,000
2010		From Federal Funds	14,747,700
2011		From Dedicated Credits Revenue	1,150,000
2012		Schedule of Programs:	
2013		Program Development	11,403,700
2014		Preconstruction Administration	1,629,600
2015		Environmental	915,700
2016		Structures	2,642,200
2017		Materials Lab	4,274,000
2018		Engineering Services	2,274,700
2019		Right-of-Way	1,786,800
2020		Research	2,753,500
2021		Construction Management	5,091,000
2022		Civil Rights	363,500
2023	ITEM 217	To Department of Transportation - Operations/Maintenance	
2024		Management	
2025		From Transportation Fund	125,407,300
2026		From Federal Funds	8,589,600
2027		From Dedicated Credits Revenue	1,280,500
2028		Schedule of Programs:	
2029		Maintenance Administration	3,748,500
2030		Region 1	18,805,900
2031		Region 2	27,651,700
2032		Region 3	17,845,500
2033		Region 4	37,562,300
2034		Seasonal Pools	929,700
2035		Lands & Buildings	4,721,300
2036		Field Crews	10,644,100
2037		Traffic Safety/Tramway	3,100,100
2038		Sign Operations	65,500
2039		Traffic Operations Center	8,606,000
2040		Maintenance Planning	1,596,800
2041	ITEM 218	To Department of Transportation - Construction Management	
2042		From General Fund	1,685,600
2043		From Transportation Fund	17,432,800
2044		From Transportation Investment Fund of 2005	63,000,000
2045		From Federal Funds	152,831,400

2046	From Dedicated Credits Revenue	1,550,000
2047	From Designated Sales Tax	26,124,600
2048	Schedule of Programs:	
2049	Federal Construction - New	85,716,200
2050	Rehabilitation/Preservation	108,049,800
2051	State Construction - New	5,858,400
2052	Transportation Investment Fund of 2005	63,000,000
2053	ITEM 219 To Department of Transportation - Region Management	
2054	From Transportation Fund	21,411,800
2055	From Federal Funds	3,476,400
2056	From Dedicated Credits Revenue	1,232,200
2057	Schedule of Programs:	
2058	Region 1	5,163,300
2059	Region 2	9,395,800
2060	Region 3	4,549,200
2061	Region 4	6,260,800
2062	Richfield	101,300
2063	Price	313,000
2064	Cedar City	337,000
2065	ITEM 220 To Department of Transportation - Equipment Management	
2066	From Transportation Fund	52,900
2067	From Dedicated Credits Revenue	27,022,200
2068	Schedule of Programs:	
2069	Equipment Purchases	5,022,200
2070	Shops	22,052,900
2071	ITEM 221 To Department of Transportation - Aeronautics	
2072	From Federal Funds	20,000,000
2073	From Dedicated Credits Revenue	383,600
2074	From Transportation Fund Restricted - Aeronautics Fund	6,903,200
2075	Schedule of Programs:	
2076	Administration	490,900
2077	Airport Construction	23,536,100
2078	Civil Air Patrol	75,000
2079	Aid to Local Airports	2,240,000
2080	Airplane Operations	944,800
2081	ITEM 222 To Department of Transportation - B and C Roads	
2082	From Transportation Fund	119,865,900
2083	Schedule of Programs:	

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2084		B and C Roads	119,865,900
2085	ITEM 223	To Department of Transportation - Safe Sidewalk Construction	
2086		From Transportation Fund	500,000
2087		Schedule of Programs:	
2088		Sidewalk Construction	500,000
2089	ITEM 224	To Department of Transportation - Mineral Lease	
2090		From General Fund Restricted - Mineral Lease	46,609,000
2091		Schedule of Programs:	
2092		Mineral Lease Payments	44,140,000
2093		Payment in Lieu	2,469,000
2094	ITEM 225	To Department of Transportation - Centennial Highway Program	
2095		From Transportation Fund	70,977,000
2096		From Centennial Highway Fund Restricted Account	179,954,000
2097		From Debt Service	(137,022,500)
2098		From Revenue Transfers - Within Agency	6,000,000
2099		From Beginning Nonlapsing Appropriation Balances	6,300
2100		From Closing Nonlapsing Appropriation Balances	(1,900)
2101		Schedule of Programs:	
2102		Centennial Highway Program	119,912,900
2103	ITEM 226	To Department of Transportation - Critical Highway Needs	
2104		From Critical Highway Needs Fund	100,000,000
2105		Schedule of Programs:	
2106		Critical Highway Needs	100,000,000
2107		RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
2108	ITEM 227	To Transportation Investment Fund of 2005	
2109		From Transportation Investment Fund of 2005	53,000,000
2110		From Designated Sales Tax	10,000,000
2111		Schedule of Programs:	
2112		Transportation Investment Fund of 2005	63,000,000
2113		LEGISLATURE	
2114	ITEM 228	To Legislature - Senate	
2115		From General Fund	1,700,700
2116		Schedule of Programs:	
2117		Administration	1,638,700
2118		Dues to National Conference of State Legislatures	36,100
2119		Dues to Council of State Governments	25,900
2120	ITEM 229	To Legislature - House of Representatives	
2121		From General Fund	3,198,900

2122	Schedule of Programs:	
2123	Administration	3,072,100
2124	Dues to National Conference of State Legislatures	73,900
2125	Dues to Council of State Governments	52,900
2126	ITEM 230 To Legislature - Office of the Legislative Auditor General	
2127	From General Fund	2,776,400
2128	Schedule of Programs:	
2129	Administration	2,776,400
2130	ITEM 231 To Legislature - Office of the Legislative Fiscal Analyst	
2131	From General Fund	2,335,000
2132	Schedule of Programs:	
2133	Administration and Research	2,335,000
2134	ITEM 232 To Legislature - Legislative Printing	
2135	From General Fund	468,500
2136	From Dedicated Credits Revenue	175,000
2137	Schedule of Programs:	
2138	Administration	643,500
2139	ITEM 233 To Legislature - Office of Legislative Research and General	
2140	Counsel	
2141	From General Fund	6,227,900
2142	Schedule of Programs:	
2143	Administration	6,227,900
2144	ITEM 234 To Legislature - Office of Legislative Research and General	
2145	Counsel - Tax Review Commission	
2146	From General Fund	40,800
2147	Schedule of Programs:	
2148	Tax Review Commission	40,800
2149	ITEM 235 To Legislature - Office of Legislative Research and General	
2150	Counsel - Constitutional Revision Commission	
2151	From General Fund	44,800
2152	Schedule of Programs:	
2153	Constitutional Revision Commission	44,800
2154	Section 2. Effective Date.	
2155	This bill takes effect on July 1, 2010.	
2156		

