

# HB0005S01 compared with HB0005

~~{deleted text}~~ shows text that was in HB0005 but was deleted in HB0005S01.

inserted text shows text that was not in HB0005 but was inserted into HB0005S01.

**DISCLAIMER:** This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

1 Representative Todd E. Kiser proposes the following substitute bill:

## 2 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

~~{2}~~3 2011 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 Chief Sponsor: Todd E. Kiser

~~{5}~~6 Senate Sponsor: Jerry W. Stevenson

---

### ~~{6}~~7 LONG TITLE

#### ~~{7}~~8 Committee Note:

~~{8}~~9 The ~~{Executive}~~Business, Economic Development, and Labor Appropriations ~~{Committee~~Subcommittee

11 recommended this bill.

#### ~~{10}~~12 General Description:

~~{11}~~13 This bill appropriates funds for the support and operation of state government for the fiscal  
~~{12}~~14 year beginning July 1, 2010 and ending June 30, 2011 as well as for the fiscal year beginning July 1,  
15 2011 and ending June 30, 2012.

#### ~~{13}~~16 Highlighted Provisions:

~~{14}~~17 This bill:

- ~~{15}~~18 ▶ provides appropriations for the use and support of certain state agencies;
- ~~{16}~~19 ▶ provides appropriations for other purposes as described.

#### ~~{17}~~20 Money Appropriated in this Bill:

~~{18}~~21 This bill reallocates appropriations among funding sources in fiscal year 2011.

22 This bill appropriates for fiscal year 2012:

- ~~{19}~~23 ▶ ~~{88}~~\$90,~~{236}~~233,600 from the General Fund;
- ~~{20}~~24 ▶ ~~{17,988}~~\$18,~~{800}~~503,200 from the Education Fund;
- ~~{21}~~25 ▶ ~~{496,047}~~\$494,~~{600}~~642,300 from various sources as detailed in this bill.

#### ~~{22}~~26 Other Special Clauses:

~~{23}~~27 ~~{This}~~Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

## HB0005S01 compared with HB0005

28 2011.

~~{24}~~29 **Utah Code Sections Affected:**

~~{25}~~30 ENACTS UNCODIFIED MATERIAL

## HB0005S01 compared with HB0005

---

~~{26}~~31

~~{27}~~32

*Be it enacted by the Legislature of the state of Utah:*

~~{28}~~33

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of

~~{29}~~34

money are appropriated from the funds or fund accounts indicated for the use and support of the

~~{30}~~35

government of the State of Utah for the fiscal year beginning July 1, ~~{2011}~~2010 and ending June 30, ~~{2012}~~.

31 ~~DEPARTMENT OF COMMUNITY AND CULTURE~~

## HB0005S01 compared with HB0005

32 ~~ITEM 1~~ ~~33~~ Department of Community and Culture - Administration

~~From General Fund~~

34 ~~2,864,000~~ ~~35~~ Schedule of Programs:

~~Executive Director's Office~~

~~636,000~~ ~~Information Technology~~

~~937,500~~ ~~Administrative Services~~

~~1,238,400~~ ~~ITEM 2~~

~~To~~ ~~2011~~ Department of Community and Culture - Historical Society

36 These are additions to amounts previously appropriated for fiscal year 2011.

37 INSURANCE DEPARTMENT

38 ITEM 1 To Insurance Department - Insurance Department Administration

39 From Dedicated Credits Revenue

~~(80,000)~~

40 ~~(1,611,800)~~

40 From General Fund Restricted - Technology Development

784,900

41 From General Fund Restricted - Criminal Background Check

162,500

42 From General Fund Restricted - Captive Insurance

664,400

43 Schedule of Programs:

~~(41)~~ 44 Administration

(162,500)

45 Criminal Background Checks

162,500

46 ITEM 2 To Insurance Department - Title Insurance Program

47 From Dedicated Credits Revenue

(75,000)

48 From General Fund Restricted - Title Licensee

75,000

49 Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of

50 money are appropriated from the funds or fund accounts indicated for the use and support of the

51 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

52 DEPARTMENT OF COMMUNITY AND CULTURE

53 ITEM 3 To Department of Community and Culture - Administration

54 From General Fund

3,016,000

55 Schedule of Programs:

56 Executive Director's Office

689,200

57 Information Technology

1,023,100

58 Administrative Services

1,303,700

59 ITEM 4 To Department of Community and Culture - Historical Society

60 From Dedicated Credits Revenue

80,000

61 Schedule of Programs:

62 State Historical Society

80,000

~~(42)~~ 63 ~~(3)~~ 5 To Department of Community and Culture - State History

~~(43)~~ 64 From General Fund

2,049,400

~~(44)~~ 65 From Federal Funds

862,500

~~(45)~~ 66 From Dedicated Credits Revenue

124,000

~~(46)~~ 67 Schedule of Programs:

## HB0005S01 compared with HB0005

~~{47}~~68

Administration

~~{332}~~357,700

## HB0005S01 compared with HB0005

<del>48</del> <u>69</u>	Research Libraries and Collections	<del>494</del> <u>526</u> , <del>200</del> <u>600</u>
<del>49</del> <u>70</u>	Public History and Education	<del>414,300</del> <u>385,400</u>
<del>50</del> <u>71</u>	Office of Preservation	1, <del>771</del> <u>741</u> , <del>500</del> <u>200</u>
<del>51</del> <u>72</u>	History Projects and Grants	<del>23</del> <u>25</u> , <del>200</del> <u>000</u>
<del>52</del> <u>73</u>	ITEM <del>4</del> <u>6</u> To Department of Community and Culture - Division of Arts and	
<del>53</del> <u>74</u>	Museums	
<del>54</del> <u>75</u>	From General Fund	2, <del>552</del> <u>543</u> , <del>800</del> <u>100</u>
<del>55</del> <u>76</u>	From Federal Funds	775,800
<del>56</del> <u>77</u>	From Dedicated Credits Revenue	406,900
<del>57</del> <u>78</u>	Schedule of Programs:	
<del>58</del> <u>79</u>	Administration	<del>641</del> <u>679</u> , <del>900</del> <u>200</u>
<del>59</del> <u>80</u>	Grants to Non-profits	1, <del>185,200</del> <u>101,800</u>
<del>60</del> <u>81</u>	Community Arts Outreach	1, <del>908,400</del> <u>944,800</u>
<del>61</del> <u>82</u>	ITEM <del>5</del> <u>7</u> To Department of Community and Culture - Division of Arts and	
<del>62</del> <u>83</u>	Museums - Office of Museum Services	
<del>63</del> <u>84</u>	From General Fund	<del>251</del> <u>270</u> , <del>700</del> <u>600</u>
<del>64</del> <u>85</u>	Schedule of Programs:	
<del>65</del> <u>86</u>	Office of Museum Services	<del>251</del> <u>270</u> , <del>700</del> <u>600</u>
<del>66</del> <u>87</u>	ITEM <del>6</del> <u>8</u> To Department of Community and Culture - State Library	
<del>67</del> <u>88</u>	From General Fund	4, <del>168,100</del> <u>237,600</u>
<del>68</del> <u>89</u>	From Federal Funds	2,150,600
<del>69</del> <u>90</u>	From Dedicated Credits Revenue	2,147,400
	†	

## HB0005S01 compared with HB0005

	<del>{70}</del> <u>91</u>		Schedule of Programs:
<del>{71}</del> <u>92</u>		Administration	1, <del>{673}</del> <u>780</u> , <del>{800}</del> <u>000</u>
<del>{72}</del> <u>93</u>		Blind and Physically Handicapped	2, <del>{056}</del> <u>039</u> , <del>{500}</del> <u>900</u>
<del>{73}</del> <u>94</u>		Library Development	2, <del>{441}</del> <u>422</u> , 100
<del>{74}</del> <u>95</u>		Library Resources	2, <del>{294}</del> <u>293</u> , <del>{700}</del> <u>600</u>
<del>{75}</del> <u>96</u>	ITEM <del>{7}</del> <u>9</u>	To Department of Community and Culture - Indian Affairs	
<del>{76}</del> <u>97</u>		From General Fund	201,900
<del>{77}</del> <u>98</u>		From Dedicated Credits Revenue	25,000
<del>{78}</del> <u>99</u>		Schedule of Programs:	
<del>{79}</del> <u>100</u>		Indian Affairs	226,900
<del>{80}</del> <u>101</u>	ITEM <del>{8}</del> <u>10</u>	To Department of Community and Culture - Housing and	
<del>{81}</del> <u>102</u>		Community Development	
<del>{82}</del> <u>103</u>		From General Fund	4, <del>{918}</del> <u>434</u> , <del>{700}</del> <u>000</u>
<del>{83}</del> <u>104</u>		From Federal Funds	67,491,600
<del>{84}</del> <u>105</u>		From Dedicated Credits Revenue	4, <del>{259}</del> <u>194</u> , 400
<del>{85}</del> <u>106</u>		From General Fund Restricted - Pamela Atkinson Homeless Account	732,000

## HB0005S01 compared with HB0005

<del>86</del> <u>107</u>	From General Fund Restricted - Methamphetamine Housing Reconstruction and		
<del>87</del> <u>108</u>	Rehabilitation Account		8,600
<del>88</del> <u>109</u>	From Permanent Community Impact		1,312,500
<del>89</del> <u>110</u>	Schedule of Programs:		
<del>90</del> <u>111</u>	Community Development Administration	<del>802,100</del>	
91	<del>Ethnic Office</del>	<del>739,700</del>	<u>811,200</u>
<del>92</del> <u>112</u>	Community Assistance	14, <del>314</del> <u>328</u> ,	<del>100</del> <u>900</u>
<del>93</del> <u>113</u>	Housing Development	1, <del>047</del> <u>066</u> ,	<del>100</del> <u>800</u>
<del>94</del> <u>114</u>	Special Housing		145,000
<del>95</del> <u>115</u>	Homeless Committee	<del>4</del> <u>5,014</u> ,	<del>903,200</del> <u>700</u>
<del>96</del> <u>116</u>	HEAT		33,942,500
<del>97</del> <u>117</u>	Weatherization Assistance	13, <del>074</del> <u>075</u> ,	400
<del>98</del> <u>118</u>	Community Services	3, <del>692</del> <u>695</u> ,	<del>600</del> <u>500</u>
<del>99</del> <u>119</u>	Commission on Volunteers	5, <del>781</del> <u>792</u> ,	<del>900</del> <u>700</u>
<del>100</del> <u>120</u>	Emergency Food Network	<del>280</del> <u>300</u> ,	<del>200</del> <u>400</u>
<del>101</del> <u>121</u>	ITEM <del>9</del> <u>11</u>		
	To Department of Community and Culture - Community		
<del>102</del> <u>122</u>	Development Capital Budget		
<del>103</del> <u>123</u>	From General Fund Restricted - Mineral Lease		8,142,000
<del>104</del> <u>124</u>	From Permanent Community Impact		94,600,000
<del>105</del> <u>125</u>	From Repayments		28,000,000
<del>106</del> <u>126</u>	Schedule of Programs:		
<del>107</del> <u>127</u>	Permanent Community Impact Board		122,600,000
	<del>†</del>		

**HB0005S01 compared with HB0005**

~~{108}~~ 128

Special Service Districts

8,142,000

<del>{109}</del> <u>129</u>	ITEM <del>{10}</del> <u>12</u>		
	To Department of Community and Culture - Zoos		
<del>{110}</del> <u>130</u>	From General Fund	<del>{938}</del> <u>908</u> , <del>{200}</del> <u>400</u>	
<del>{111}</del> <u>131</u>	Schedule of Programs:		
	Zoos	<del>{938}</del> <u>908</u> , <del>{200}</del> <u>400</u>	
<del>{113}</del> <u>133</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
<del>{114}</del> <u>134</u>	ITEM <del>{11}</del> <u>13</u>		
	To Governor's Office of Economic Development - Administration		
<del>{115}</del> <u>135</u>	From General Fund	<del>{1}</del> <u>2</u> , <del>{873}</del> <u>049</u> ,300	
<del>{116}</del> <u>136</u>	From Federal Funds		250,000
<del>{117}</del> <u>137</u>	Schedule of Programs:		
	Administration	2, <del>{123}</del> <u>299</u> ,300	
<del>{119}</del> <u>139</u>	ITEM <del>{12}</del> <u>14</u>		
	To Governor's Office of Economic Development - Office of		
<del>{120}</del> <u>140</u>	Tourism		
<del>{121}</del> <u>141</u>	From General Fund	<del>{3}</del> <u>4</u> , <del>{736,500}</del> <u>017,600</u>	
<del>{122}</del> <u>142</u>	From Transportation Fund		118,000
<del>{123}</del> <u>143</u>	From Dedicated Credits Revenue		189,000
<del>{124}</del> <u>144</u>	From General Fund Restricted - Motion Picture Incentive Account	<del>{2}</del> <u>500</u> , <del>{206,300}</del> <u>000</u>	

## HB0005S01 compared with HB0005

<del>{125}</del> <u>145</u>	Schedule of Programs:	
<del>{126}</del> <u>146</u>	Administration	<del>{921}</del> <u>990</u> , <del>{400}</del> <u>700</u>
<del>{127}</del> <u>147</u>	Operations and Fulfillment	2, <del>{422}</del> <u>581</u> , <del>{700}</del> <u>900</u>
<del>{128}</del> <u>148</u>	Film Commission	<del>{2}</del> <u>1,252</u> , <del>{905,700}</del> <u>000</u>
<del>{129}</del> <u>149</u>	ITEM <del>{13}</del> <u>15</u>	
	To Governor's Office of Economic Development - Business	
<del>{130}</del> <u>150</u>	Development	
<del>{131}</del> <u>151</u>	From General Fund	<del>{5}</del> <u>6,035</u> , <del>{613,200}</del> <u>800</u>
<del>{132}</del> <u>152</u>	From Federal Funds	300,000
<del>{133}</del> <u>153</u>	From General Fund Restricted - Industrial Assistance Account	223,500
<del>{134}</del> <u>154</u>	Schedule of Programs:	
<del>{135}</del> <u>155</u>	Business Creation	2, <del>{544,900}</del> <u>736,500</u>
<del>{136}</del> <u>156</u>	Business Growth	2, <del>{616}</del> <u>791</u> , <del>{800}</del> <u>200</u>
<del>{137}</del> <u>157</u>	Business Recruitment	<del>{975}</del> <u>1</u> , <del>{000}</del> <u>031,600</u>
<del>{138}</del> <u>158</u>	ITEM <del>{14}</del> <u>16</u>	
	To Governor's Office of Economic Development - Incentive Funds	
<del>{139}</del> <u>159</u>	From General Fund	<del>{138}</del> <u>148</u> , <del>{200}</del> <u>600</u>
<del>{140}</del> <u>160</u>	From Dedicated Credits Revenue	60,000
<del>{141}</del> <u>161</u>	Schedule of Programs:	
<del>{142}</del> <u>162</u>	Incentives/Pete Suazo Utah Athletic Commission	<del>{198}</del> <u>208</u> , <del>{200}</del> <u>600</u>
<del>{143}</del> <u>163</u>	UTAH STATE TAX COMMISSION	
<del>{144}</del> <u>164</u>	ITEM <del>{15}</del> <u>17</u>	
	To Utah State Tax Commission - Tax Administration	
<del>{145}</del> <u>165</u>	From General Fund	<del>{22}</del> <u>23</u> , <del>{365,600}</del>

## HB0005S01 compared with HB0005

~~317,500~~

<del>146</del> <u>166</u>	From Education Fund	<del>17,988</del> <u>18</u> , <del>800</del> <u>503,200</u>
<del>147</del> <u>167</u>	From Transportation Fund	5,857,400
<del>148</del> <u>168</u>	From Federal Funds	<del>506</del> <u>501</u> ,200
<del>149</del> <u>169</u>	From Dedicated Credits Revenue	15,269,300
<del>150</del> <u>170</u>	From General Fund Restricted - Sales and Use Tax Administration Fees	8,590,900
<del>151</del> <u>171</u>	From General Fund Restricted - Tobacco Settlement Account	76,800
<del>152</del> <u>172</u>	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
<del>153</del> <u>173</u>	From Revenue Transfers	136,800
<del>154</del> <u>174</u>	From Beginning Nonlapsing Appropriation Balances	2,913,700
<del>155</del> <u>175</u>	From Closing Nonlapsing Appropriation Balances	(1,595,700)
<del>156</del> <u>176</u>	Schedule of Programs:	
<del>157</del> <u>177</u>	Administration Division	7, <del>458,000</del> <u>484,500</u>
<del>158</del> <u>178</u>	Auditing Division	10, <del>080</del> <u>492</u> , <del>100</del> <u>300</u>
<del>159</del> <u>179</u>	Multi-State Tax Compact	<del>219</del> <u>233</u> , <del>900</del> <u>200</u>
<del>160</del> <u>180</u>	Technology Management	8, <del>506</del> <u>899</u> , <del>100</del> <u>300</u>
<del>161</del> <u>181</u>	Tax Processing Division	7, <del>593</del> <u>549</u> , <del>900</del> <u>000</u>
<del>162</del> <u>182</u>	Seasonal Employees	<del>173</del> <u>167</u> , <del>600</del> <u>200</u>

## HB0005S01 compared with HB0005

<del>{163}</del> <u>183</u>	Tax Payer Services	<del>{9}</del> <u>10</u> , <del>{829}</del> <u>333</u> , <del>{800}</del> <u>100</u>
<del>{164}</del> <u>184</u>	Property Tax Division	4, <del>217</del> <u>300</u> , <del>{700}</del>
<del>{165}</del> <u>185</u>	Motor Vehicles	21, <del>{053,800}</del> <u>306,300</u>
<del>{166}</del> <u>186</u>	Motor Vehicle Enforcement Division	3, <del>{027}</del> <u>022</u> , 700
<del>{167}</del> <u>187</u>	ITEM <del>{16}</del> <u>18</u>	
	To Utah State Tax Commission - License Plates Production	
<del>{168}</del> <u>188</u>	From Dedicated Credits Revenue	1,692,600
<del>{169}</del> <u>189</u>	Schedule of Programs:	
<del>{170}</del> <u>190</u>	License Plates Production	1,692,600
<del>{171}</del> <u>191</u>	ITEM <del>{17}</del> <u>19</u>	
	To Utah State Tax Commission - Rural Health Care Facilities	
<del>{172}</del> <u>192</u>	Distribution	
<del>{173}</del> <u>193</u>	From General Fund Restricted - Rural Health Care Facilities Fund	555,000
<del>{174}</del> <u>194</u>	From Lapsing Balance	(336,100)
<del>{175}</del> <u>195</u>	Schedule of Programs:	
<del>{176}</del> <u>196</u>	Rural Health Care Facilities Distribution	218,900
<del>{177}</del> <u>197</u>	ITEM <del>{18}</del> <u>20</u>	
	To Utah State Tax Commission - Liquor Profit Distribution	
<del>{178}</del> <u>198</u>	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	<del>{497}</del> <u>567</u> ,200
<del>{179}</del> <u>199</u>	Schedule of Programs:	
<del>{180}</del> <u>200</u>	Liquor Profit Distribution	5, <del>{597}</del> <u>567</u> ,200
<del>{181}</del> <u>201</u>	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
<del>{182}</del> <u>202</u>	ITEM <del>{19}</del> <u>21</u>	
	To Utah Science Technology and Research Governing Authority	
<del>{183}</del> <u>203</u>	From General Fund	13, <del>{486}</del> <u>200</u>

## HB0005S01 compared with HB0005

~~960,800~~

<del>184</del> <u>204</u>	From Dedicated Credits Revenue	20,700
<del>185</del> <u>205</u>	From Beginning Nonlapsing Appropriation Balances	12,966,000
<del>186</del> <u>206</u>	From Closing Nonlapsing Appropriation Balances	(1,777,800)

Schedule of Programs:

<del>188</del> <u>208</u>	Administration	<del>742</del> <u>790</u> , <del>900</del> <u>100</u>
<del>189</del> <u>209</u>	Technology Outreach	1, <del>870,600</del> <u>949,000</u>
<del>190</del> <u>210</u>	Research Teams	22, <del>081</del> <u>430</u> ,600

~~191~~211 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~192~~212 ITEM ~~20~~22

To Department of Alcoholic Beverage Control - Alcoholic

~~193~~213 Beverage Control

<del>194</del> <u>214</u>	From Liquor Control Fund	27, <del>475</del> <u>062</u> , <del>800</del> <u>600</u>
---------------------------	--------------------------	---

Schedule of Programs:

<del>196</del> <u>216</u>	Executive Director	1, <del>669</del> <u>795</u> , <del>600</del> <u>300</u>
<del>197</del> <u>217</u>	Administration	1, <del>019</del> <u>096</u> , <del>700</del> <u>500</u>
<del>198</del> <u>218</u>	Operations	1, <del>412</del> <u>518</u> , <del>600</del> <u>900</u>
<del>199</del> <u>219</u>	Warehouse and Distribution	1, <del>411</del> <u>517</u> , <del>600</del> <u>900</u>
<del>200</del> <u>220</u>	Stores and Agencies	21, <del>962</del> <u>134</u> , <del>300</del> <u>000</u>

## HB0005S01 compared with HB0005

<del>{201}</del> <u>221</u>	ITEM <del>{21}</del> <u>23</u>		
	To Department of Alcoholic Beverage Control - Parents		
<del>{202}</del> <u>222</u>	Empowered		
<del>{203}</del> <u>223</u>	From Liquor Control Fund	1,	<del>{370,500}</del> <u>473,700</u>
<del>{204}</del> <u>224</u>	Schedule of Programs:		
<del>{205}</del> <u>225</u>	Parents Empowered	1,	<del>{370,500}</del> <u>473,700</u>
<del>{206}</del> <u>226</u>	LABOR COMMISSION		
<del>{207}</del> <u>227</u>	ITEM <del>{22}</del> <u>24</u>		
	To Labor Commission		
<del>{208}</del> <u>228</u>	From General Fund		5,461,100
<del>{209}</del> <u>229</u>	From Federal Funds		2,526,800
<del>{210}</del> <u>230</u>	From Dedicated Credits Revenue		25,000
<del>{211}</del> <u>231</u>	From General Fund Restricted - Industrial Accident Restricted Account	<del>{1}</del> <u>2</u> ,	<del>{921}</del> <u>332</u> ,500
<del>{212}</del> <u>232</u>	From General Fund Restricted - Workplace Safety		1,563,200
<del>{213}</del> <u>233</u>	From Employers' Reinsurance Fund		73,000
<del>{214}</del> <u>234</u>	Schedule of Programs:		
<del>{215}</del> <u>235</u>	Administration	1,	<del>{734,400}</del> <u>789,300</u>
<del>{216}</del> <u>236</u>	Industrial Accidents	1,	<del>{150}</del> <u>280</u> ,800
<del>{217}</del> <u>237</u>	Appeals Board		<del>{22}</del> <u>24</u> , <del>{300}</del> <u>000</u>
<del>{218}</del> <u>238</u>	Adjudication	1,	<del>{030}</del> <u>207</u> , <del>{300}</del> <u>700</u>
<del>{219}</del> <u>239</u>	Boiler, Elevator and Coal Mine Safety Division	1,	<del>{185,700}</del> <u>199,800</u>
<del>{220}</del> <u>240</u>	Workplace Safety		1,199,500
<del>{221}</del> <u>241</u>	Anti-Discrimination	1,	<del>{555}</del> <u>572</u> , <del>{700}</del>

## HB0005S01 compared with HB0005

~~300~~

<del>222</del> <u>242</u>	Utah Occupational Safety and Health	3, <del>551</del> <u>556</u> , <del>200</del> <u>900</u>
<del>223</del> <u>243</u>	Building Operations and Maintenance	<del>140</del> <u>151</u> , <del>700</del> <u>300</u>
<del>224</del> <u>244</u>	ITEM <del>23</del> <u>25</u>	
	To Labor Commission - Employers Reinsurance Fund	
<del>225</del> <u>245</u>	From Employers' Reinsurance Fund	17,766,000
<del>226</del> <u>246</u>	Schedule of Programs:	
<del>227</del> <u>247</u>	Employers Reinsurance Fund	17,766,000
<del>228</del> <u>248</u>	ITEM <del>24</del> <u>26</u>	
	To Labor Commission - Uninsured Employers Fund	
<del>229</del> <u>249</u>	From Uninsured Employers' Fund	7,070,000
<del>230</del> <u>250</u>	Schedule of Programs:	
<del>231</del> <u>251</u>	Uninsured Employers Fund	7,070,000
<del>232</del> <u>252</u>	DEPARTMENT OF COMMERCE	
<del>233</del> <u>253</u>	ITEM <del>25</del> <u>27</u>	
	To Department of Commerce - Commerce General Regulation	
<del>234</del> <u>254</u>	From Federal Funds	644,800
<del>235</del> <u>255</u>	From Dedicated Credits Revenue	1,287,500
<del>236</del> <u>256</u>	From General Fund Restricted - Commerce Service Account	<del>16</del> <u>18</u> , <del>971</del> <u>249</u> , <del>400</del> <u>000</u>
<del>237</del> <u>257</u>	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
<del>238</del> <u>258</u>	Fund	4,446,700

## HB0005S01 compared with HB0005

<del>{239}</del> <u>259</u>	From General Fund Restricted - Factory Built Housing Fees	104,700
<del>{240}</del> <u>260</u>	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
<del>{241}</del> <u>261</u>	From General Fund Restricted - Nurse Education & Enforcement Account	10,000
<del>{242}</del> <u>262</u>	From General Fund Restricted - Pawnbroker Operations	129,000
<del>{243}</del> <u>263</u>	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
<del>{244}</del> <u>264</u>	From Pass-through	50,000
<del>{245}</del> <u>265</u>	From Beginning Nonlapsing Appropriation Balances	221,200
<del>{246}</del> <u>266</u>	From Closing Nonlapsing Appropriation Balances	(183,400)
<del>{247}</del> <u>267</u>	Schedule of Programs:	
<del>{248}</del> <u>268</u>	Administration	3, <del>{046}</del> <u>269</u> ,900
<del>{249}</del> <u>269</u>	Occupational & Professional Licensing	<del>{8}</del> <u>9</u> , <del>{502}</del> <u>032</u> , <del>{300}</del> <u>900</u>
<del>{250}</del> <u>270</u>	Securities	1, <del>{559}</del> <u>676</u> , <del>{400}</del> <u>800</u>
<del>{251}</del> <u>271</u>	Consumer Protection	1, <del>{457}</del> <u>557</u> ,100
<del>{252}</del> <u>272</u>	Corporations and Commercial Code	2, <del>{150}</del> <u>312</u> , <del>{400}</del> <u>300</u>
<del>{253}</del> <u>273</u>	Real Estate	<del>{1}</del> <u>2,122</u> , <del>{996,700}</del> <u>900</u>
<del>{254}</del> <u>274</u>	Public Utilities	3,755,800
<del>{255}</del> <u>275</u>	Committee of Consumer Services	997,500
<del>{256}</del> <u>276</u>	Building Operations and Maintenance	<del>{245}</del> <u>264</u> , <del>{800}</del> <u>300</u>
<del>{257}</del> <u>277</u>	ITEM <del>{26}</del> <u>28</u>	
	To Department of Commerce - Building Inspector Training	
<del>{258}</del> <u>278</u>	From Dedicated Credits Revenue	260,000
<del>{259}</del> <u>279</u>	Schedule of Programs:	
	†	

# HB0005S01 compared with HB0005

~~{260}~~280

Building Inspector Training  
260,000

<del>{261}</del> <u>281</u>	ITEM <del>{27}</del> <u>29</u>	To Department of Commerce - Public Utilities Professional &	
<del>{262}</del> <u>282</u>	Technical Services		
<del>{263}</del> <u>283</u>		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
<del>{264}</del> <u>284</u>		Fund	150,000
<del>{265}</del> <u>285</u>		From Beginning Nonlapsing Appropriation Balances	150,000
<del>{266}</del> <u>286</u>		Schedule of Programs:	
<del>{267}</del> <u>287</u>		Professional & Technical Services	300,000
<del>{268}</del> <u>288</u>	ITEM <del>{28}</del> <u>30</u>	To Department of Commerce - Committee of Consumer Services	
<del>{269}</del> <u>289</u>	Professional and Technical Services		
<del>{270}</del> <u>290</u>		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
<del>{271}</del> <u>291</u>		Fund	500,100
<del>{272}</del> <u>292</u>		From Beginning Nonlapsing Appropriation Balances	590,000
<del>{273}</del> <u>293</u>		Schedule of Programs:	
<del>{274}</del> <u>294</u>		Professional & Technical Services	1,090,100
<del>{275}</del> <u>295</u>	FINANCIAL INSTITUTIONS		
<del>{276}</del> <u>296</u>	ITEM <del>{29}</del> <u>31</u>	To Financial Institutions - Financial Institutions Administration	

## HB0005S01 compared with HB0005

<del>{277}</del> <u>297</u>	From General Fund Restricted - Financial Institutions	5,969,000
<del>{278}</del> <u>298</u>	Schedule of Programs:	
<del>{279}</del> <u>299</u>	Administration	5,749,000
<del>{280}</del> <u>300</u>	Building Operations and Maintenance	220,000
<del>{281}</del> <u>301</u>	INSURANCE DEPARTMENT	
<del>{282}</del> <u>302</u>	ITEM <del>{30}</del> <u>32</u>	
	To Insurance Department - Insurance Department Administration	
<del>{283}</del> <u>303</u>	From General Fund	<del>{4}</del> <u>5</u> , <del>{982}</del> <u>638</u> ,800
<del>{284}</del> <u>304</u>	From Federal Funds	1,000,000
<del>{285}</del> <u>305</u>	From Dedicated Credits Revenue	2,074,500
<del>{286}</del> <u>306</u>	From General Fund Restricted - Technology Development	645,700
<del>{287}</del> <u>307</u>	From General Fund Restricted - Criminal Background Check	165,000
<del>{288}</del> <u>308</u>	From General Fund Restricted - Captive Insurance	690,000
<del>{289}</del> <u>309</u>	From Beginning Nonlapsing Appropriation Balances	15,100
<del>{290}</del> <u>310</u>	Schedule of Programs:	
<del>{291}</del> <u>311</u>	Administration	<del>{5}</del> <u>6</u> , <del>{982}</del> <u>638</u> ,800
<del>{292}</del> <u>312</u>	Relative Value Study	90,000
<del>{293}</del> <u>313</u>	Insurance Fraud Program	1,999,600
<del>{294}</del> <u>314</u>	Captive Insurers	690,000
<del>{295}</del> <u>315</u>	Electronic Commerce Fee	645,700
<del>{296}</del> <u>316</u>	Criminal Background Checks	165,000
<del>{297}</del> <u>317</u>	ITEM <del>{31}</del> <u>33</u>	
	To Insurance Department - Comprehensive Health Insurance Pool	
	<del>†</del>	

## HB0005S01 compared with HB0005

~~{298}~~318

From General Fund

~~{7}~~8,075, ~~{509,800}~~000

<del>{299}</del> <u>319</u>	From Federal Funds	2,118,900
<del>{300}</del> <u>320</u>	From Dedicated Credits Revenue	28,159,700
<del>{301}</del> <u>321</u>	From Beginning Nonlapsing Appropriation Balances	21,808,600
<del>{302}</del> <u>322</u>	From Closing Nonlapsing Appropriation Balances	(13,375,800)
<del>{303}</del> <u>323</u>	Schedule of Programs:	
<del>{304}</del> <u>324</u>	Comprehensive Health Insurance Pool	46, <del>{221}</del> <u>786</u> , <del>{200}</del> <u>400</u>

ITEM ~~{32}~~34

	To Insurance Department - Bail Bond Program	
<del>{306}</del> <u>326</u>	From General Fund Restricted - Bail Bond Surety Administration	23,500
<del>{307}</del> <u>327</u>	Schedule of Programs:	
<del>{308}</del> <u>328</u>	Bail Bond Program	23,500

ITEM ~~{33}~~35

	To Insurance Department - Title Insurance Program	
<del>{310}</del> <u>330</u>	From General Fund	<del>{4}</del> <u>5</u> , <del>{800}</del> <u>200</u>
<del>{311}</del> <u>331</u>	From General Fund Restricted - Title Licensee	75,000
<del>{312}</del> <u>332</u>	Schedule of Programs:	
<del>{313}</del> <u>333</u>	Title Insurance Program	<del>{79}</del> <u>80</u> , <del>{800}</del> <u>200</u>

PUBLIC SERVICE COMMISSION

## HB0005S01 compared with HB0005

<del>315</del> <u>335</u>	ITEM <del>34</del> <u>36</u>	To Public Service Commission	
<del>316</del> <u>336</u>		From Dedicated Credits Revenue	112,500
<del>317</del> <u>337</u>		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
<del>318</del> <u>338</u>		Fund	1,959,500
<del>319</del> <u>339</u>		Schedule of Programs:	
<del>320</del> <u>340</u>		Administration	1,944,800
<del>321</del> <u>341</u>		Building Operations and Maintenance	27,200
<del>322</del> <u>342</u>		Energy Independent Evaluator	100,000
<del>323</del> <u>343</u>	ITEM <del>35</del> <u>37</u>	To Public Service Commission - Speech and Hearing Impaired	
<del>324</del> <u>344</u>		From Dedicated Credits Revenue	1,037,600
<del>325</del> <u>345</u>		From Beginning Nonlapsing Appropriation Balances	542,200
<del>326</del> <u>346</u>		From Closing Nonlapsing Appropriation Balances	(453,800)
<del>327</del> <u>347</u>		Schedule of Programs:	
<del>328</del> <u>348</u>		Speech and Hearing Impaired	1,126,000
<del>329</del> <u>349</u>	ITEM <del>36</del> <u>38</u>	To Public Service Commission - Universal Telecommunications	
<del>330</del> <u>350</u>		Support Fund	
<del>331</del> <u>351</u>		From Universal Public Telecom Service Fund	4,996,500
<del>332</del> <u>352</u>		From Beginning Nonlapsing Appropriation Balances	2,978,500
<del>333</del> <u>353</u>		From Closing Nonlapsing Appropriation Balances	(1,509,300)
<del>334</del> <u>354</u>		Schedule of Programs:	
<del>335</del> <u>355</u>		Universal Telecom Service Fund	6,465,700

†

## HB0005S01 compared with HB0005

~~336~~ 356

### REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

<del>337</del> <u>357</u>	ITEM <del>37</del> <u>39</u>		
	To General Fund		
<del>338</del> <u>358</u>	From General Fund <del>Restricted-Commerce Service Account</del> <u>Restricted-Alcoholic Beverage Enforcement &amp; Treatment</u>	<del>1</del> <u>30</u> , <del>317,600</del> <u>000</u>	
<del>339</del> <u>359</u>	From Liquor Control Fund	2, <del>171</del> <u>481</u> ,	400
<del>340</del> <u>360</u>	Schedule of Programs:		
<del>341</del> <u>361</u>	General Fund	<del>3</del> <u>2,511</u> , <del>489,000</del> <u>400</u>	
<del>342</del> <u>362</u>	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR		
<del>343</del> <u>363</u>	ITEM <del>38</del> <u>40</u>		
	To Olene Walker Housing Loan Fund		
<del>344</del> <u>364</u>	From General Fund	2, <del>085</del> <u>242</u> ,	900
<del>345</del> <u>365</u>	From Federal Funds		4,400,000
<del>346</del> <u>366</u>	Schedule of Programs:		
<del>347</del> <u>367</u>	Olene Walker Housing Loan Fund	6, <del>485</del> <u>642</u> ,	900
<del>348</del> <u>368</u>	ITEM <del>39</del> <u>41</u>		
	To Permanent Community Impact Fund		
<del>349</del> <u>369</u>	From General Fund Restricted - Mineral Lease		58,000,000
<del>350</del> <u>370</u>	From General Fund Restricted - Mineral Bonus		20,900,000
<del>351</del> <u>371</u>	Schedule of Programs:		
<del>352</del> <u>372</u>	Permanent Community Impact Fund		78,900,000

**HB0005S01 compared with HB0005**

~~{353}~~373 ITEM ~~{40}~~42  
To General Fund Restricted - Pamela Atkinson Homeless Trust  
~~{354}~~374 From General Fund ~~{525}~~565, ~~{400}~~000  
~~{355}~~375 Schedule of Programs:  
~~{356}~~376 General Fund Restricted - Pamela Atkinson Homeless Trust ~~{525}~~565, ~~{400}~~000  
~~{357}~~377 ITEM ~~{41}~~43  
To General Fund Restricted - Motion Picture Incentive Fund  
~~{358}~~378 From General Fund ~~{2}~~500, ~~{051,900}~~000  
~~{359}~~379 Schedule of Programs:  
~~{360}~~380 Motion Picture Incentive Fund ~~{2}~~500, ~~{051,900}~~000  
~~{361}~~381 ITEM ~~{42}~~44  
To General Fund Restricted - Rural Health Care Facilities Fund  
~~{362}~~382 From General Fund ~~{516}~~555, ~~{200}~~000  
~~{363}~~383 Schedule of Programs:  
~~{364}~~384 GFR - Rural Health Care Facilities Fund ~~{516}~~555, ~~{200}~~000  
~~{365}~~385 Section ~~{2}~~3. **Effective Date.**  
~~{366}~~ ~~This~~ 386

If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
387 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
388 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
389 the date of override. Section 2 of this bill takes effect on July 1, 2011.  
~~{367}~~390