

1 **NATIONAL GUARD, VETERANS' AFFAIRS, AND LEGISLATURE**
2 **BASE BUDGET**

3 2011 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Melvin R. Brown**

6 Senate Sponsor: Lyle W. Hillyard

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 years beginning July 1, 2011 and ending June 30, 2012.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates for fiscal year 2012:

- 20 ▶ \$25,336,200 from the General Fund;
- 21 ▶ \$32,236,800 from various sources as detailed in this bill.

22 **Other Special Clauses:**

23 This bill take effect July 1, 2011.

24 **Utah Code Sections Affected:**

25 ENACTS UNCODIFIED MATERIAL

26
27 *Be it enacted by the Legislature of the state of Utah:*

28 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
29 money are appropriated from the funds or fund accounts indicated for the use and support of the
30 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

31 UTAH NATIONAL GUARD



32	ITEM 1	To Utah National Guard	
33		From General Fund	4,666,600
34		From Federal Funds	31,306,400
35		From Dedicated Credits Revenue	30,000
36		From Revenue Transfers	(140,100)
37		Schedule of Programs:	
38		Administration	1,077,900
39		Armory Maintenance	34,785,000
40		DEPARTMENT OF VETERANS' AFFAIRS	
41	ITEM 2	To Department of Veterans' Affairs - Veterans' Affairs	
42		From General Fund	782,500
43		From Federal Funds	121,600
44		From Dedicated Credits Revenue	186,800
45		Schedule of Programs:	
46		Administration	557,300
47		Cemetery	294,500
48		Nursing Home	239,100
49		CAPITOL PRESERVATION BOARD	
50	ITEM 3	To Capitol Preservation Board	
51		From General Fund	2,848,200
52		From Dedicated Credits Revenue	557,000
53		From Beginning Nonlapsing Appropriation Balances	1,454,000
54		From Closing Nonlapsing Appropriation Balances	(1,453,900)
55		Schedule of Programs:	
56		Capitol Preservation Board	3,405,300
57		LEGISLATURE	
58	ITEM 4	To Legislature - Senate	
59		From General Fund	1,597,500
60		Schedule of Programs:	
61		Administration	1,533,600
62		Dues to National Conference of State Legislatures	37,200
63		Dues to Council of State Governments	26,700
64	ITEM 5	To Legislature - House of Representatives	
65		From General Fund	3,089,200
66		Schedule of Programs:	
67		Administration	2,958,300
68		Dues to National Conference of State Legislatures	76,300
69		Dues to Council of State Governments	54,600

70	ITEM 6	To Legislature - Office of the Legislative Auditor General	
71		From General Fund	2,879,700
72		Schedule of Programs:	
73		Administration	2,879,700
74	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
75		From General Fund	2,448,400
76		Schedule of Programs:	
77		Administration and Research	2,448,400
78	ITEM 8	To Legislature - Legislative Printing	
79		From General Fund	472,000
80		From Dedicated Credits Revenue	175,000
81		Schedule of Programs:	
82		Administration	647,000
83	ITEM 9	To Legislature - Office of Legislative Research and General	
84	Counsel		
85		From General Fund	6,463,900
86		Schedule of Programs:	
87		Administration	6,463,900
88	ITEM 10	To Legislature - Office of Legislative Research and General	
89	Counsel - Tax Review Commission		
90		From General Fund	42,000
91		Schedule of Programs:	
92		Tax Review Commission	42,000
93	ITEM 11	To Legislature - Office of Legislative Research and General	
94	Counsel - Constitutional Revision Commission		
95		From General Fund	46,200
96		Schedule of Programs:	
97		Constitutional Revision Commission	46,200
98		Section 2. Effective Date.	
99		This bill takes effect on July 1, 2011.	
100			

FISCAL NOTE

H.B. 9, 2011 General Session

SHORT TITLE: National Guard, Veterans' Affairs, and Legislature Base Budget

SPONSOR: Brown, M.

STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$57,573,000 (\$25,336,200 from the General Fund) for the support and operation of state government for Fiscal Year 2012.

STATE BUDGET DETAIL TABLE	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$25,336,200	\$25,336,200
Federal Funds	\$0	\$31,428,000	\$31,428,000
Dedicated Credits	\$0	\$948,800	\$948,800
Transfers	\$0	(\$140,100)	(\$140,100)
Nonlapsing Funds	\$0	\$100	\$0
Total Expenditure	\$0	\$57,573,000	\$57,572,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$57,573,000)	(\$57,572,900)
Net Impact, General/Education Funds	\$0	(\$25,336,200)	(\$25,336,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.