

90 (iii) mission based funding described in Subsection (2); ~~H~~→ [and] ←~~H~~
 91 (iv) statewide and institutional priorities, including scholarships, financial aid, and
 92 technology infrastructure ~~H~~→ [:] ; and

92a (v) unfunded historic growth. ←~~H~~

93 (c) The board's recommendations shall be available for presentation to the governor
 94 and to the Legislature at least 30 days prior to the convening of the Legislature, and shall
 95 include schedules showing the recommended amounts for each institution, including separately
 96 funded programs or divisions.

97 (d) The recommended appropriations shall be determined by the board only after it has
 98 reviewed the proposed institutional operating budgets, and has consulted with the various
 99 institutions and board staff in order to make appropriate adjustments.

100 (2) (a) The board shall establish mission based funding.

101 (b) Mission based funding shall include:

102 (i) enrollment growth; and

103 (ii) up to three strategic priorities.

104 (c) The strategic priorities described in Subsection (2)(b)(ii) shall be:

105 (i) approved by the board; and

106 (ii) designed to improve the availability, effectiveness, or quality of higher education in
 107 the state.

107a **~~S~~→ (d) When recommending an allocation of mission based funding to a doctorate-granting**
 107b **university, as defined by the board, or Southern Utah University, the board shall place greater**
 107c **emphasis on the university's fulfillment of the strategic priorities described in Subsection**
 107d **(2)(b)(ii).**

107e **(e) Notwithstanding Subsection (2)(d), the board may allocate funding for a modest**
 107f **amount of growth to doctorate-granting institutions and Southern Utah University.**

107g **(f) Concurrent with recommending mission based funding, the board shall also recommend to**
 107h **the Legislature ways to address funding any inequities for institutions as compared to**
 107i **institutions with similar missions. ←~~S~~**

108 ~~(2)~~ (3) (a) Institutional operating budgets shall be submitted to the board at least 90
 109 days prior to the convening of the Legislature in accordance with procedures established by the
 110 board.

111 (b) Funding requests pertaining to capital facilities and land purchases shall be
 112 submitted in accordance with procedures prescribed by the State Building Board.

113 ~~(3)~~ (4) (a) The budget recommendations of the board shall be accompanied by full
 114 explanations and supporting data.

115 (b) The appropriations recommended by the board shall be made with the dual
 116 objective of:

152 handle its own financial affairs under the general supervision of the board.

153 (11) (a) ~~§~~→ [~~The Legislature shall provide an annual combined budget appropriation to the~~

153a ~~If the Legislature appropriates money in accordance with this section, it shall be distributed to~~

153b ~~the~~ ←~~§~~

154 State Board of Regents ~~§~~→ ~~and higher education institutions~~ ←~~§~~ to fund the items described in

154a Subsection (1)(b).

155 (b) During each general session of the Legislature following a fiscal year in which the

156 Legislature provides an appropriation for mission based funding, the board and institutions

157 shall report to the Legislature's Higher Education Appropriations Subcommittee on the use of

158 the previous year's mission based funding, including performance outcomes relating to the

159 strategic initiatives approved by the board.

160 Section 3. **Effective date.**

161 If approved by two-thirds of all the members elected to each house, this bill takes effect

162 upon approval by the governor, or the day following the constitutional time limit of Utah

163 Constitution Article VII, Section 8, without the governor's signature, or in the case of a veto,

164 the date of veto override.

Legislative Review Note

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Office of Legislative Research and General Counsel