

PLEASE NOTE:
THIS DOCUMENT INCLUDES BOTH THE BILL AND ALSO A TRANSMITTAL LETTER
THAT CONTAINS PASSED AMENDMENTS BUT NOT INCORPORATED INTO THE
BILL.



UTAH STATE SENATE

UTAH STATE CAPITOL COMPLEX • 320 STATE CAPITOL
P.O. BOX 145115 • SALT LAKE CITY, UTAH 84114-5115 • (801) 538-1035

March 10, 2011 (9:43pm)

Madam Speaker:

The Senate passed **S.B. 3, APPROPRIATIONS ADJUSTMENTS**, by Senator L. Hillyard, with the following amendments:

1. Page 13, Line 479: After line 479 insert:
ITEM 65A To Department of Administrative Services -
DFCM Administration
From General Fund 2,185,500
From General Fund, One-time (2,185,500)
2. Page 14, Line 517: After line 517 insert:
ITEM 70A To State Board of Bonding Commissioners -
Debt Service
From General Fund 3,000,000
Schedule of Programs:
Debt Service 3,000,000
3. Page 14, Line 517: After line 517 insert:
CAPITAL BUDGET
ITEM 70B To Capital Budget - Capital Development
From Capital Project Fund - Project Reserve (5,000,000)
Schedule of Programs:
Freeport Warehouse (5,000,000)

REVENUE - INFRASTRUCTURE AND GENERAL
GOVERNMENT
ITEM 70C To General Fund
From Capital Project Fund - Project Reserve 5,000,000
Schedule of Programs:
General Fund, One-time 5,000,000
4. Page 14, Line 522: Delete "610,000" and insert "2,610,000"
5. Page 14, Line 524: Delete "600,000" and insert "2,600,000"
6. Page 16, Line 573: Delete "915,000" and insert "3,915,000"
7. Page 16, Line 577: Delete "(35,000)" and insert "2,965,000"
8. Page 19, Line 711: Delete "180,000" and insert "70,000"
9. Page 19, Line 713: Delete "Securities" and insert "Real Estate"
10. Page 19, Line 713: Delete "180,000" and insert "70,000"
11. Page 19, Line 714-715: Delete "Securities Fraud Reporting Program Act (Senate Bill 100, 2011 General Session)" and insert "Homeowner"

S.B. 3, APPROPRIATIONS ADJUSTMENTS
Senate Transmittal Letter, Page 3 of 37

Association Amendments (House Bill 104, 2011 General Session)

12. Page 25, Line 936: Delete "2,300,000" and insert "1,300,000"
13. Page 25, Line 940: Delete "12,346,600" and insert "11,346,600"

and it is transmitted for consideration.



Annette B. Moore
Secretary of the Senate

1 **APPROPRIATIONS ADJUSTMENTS**

2 2011 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Melvin R. Brown

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and support
10 of state government for the fiscal years beginning July 1, 2010 and ending June 30, 2011 and
11 beginning July 1, 2011 and ending June 30, 2012.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides budget increases and decreases for the use and support of certain institutions of
16 higher education;
- 17 ▶ provides funds for the bills with fiscal impact passed in the 2011 General Session;
- 18 ▶ provides budget increases and decreases for other purposes as described;
- 19 ▶ approves capital acquisition amounts for internal service funds;
- 20 ▶ authorizes rates and fees;
- 21 ▶ provides intent language.

22 **Money Appropriated in this Bill:**

23 This bill appropriates for fiscal year 2011:

- 24 ▶ (\$17,757,200) from the General Fund;
- 25 ▶ \$7,700 from the Education Fund;
- 26 ▶ \$23,509,000 from various sources as detailed in this bill.

27 This bill appropriates for fiscal year 2012:

- 28 ▶ \$22,255,200 from the General Fund;
- 29 ▶ \$2,371,300 from the Education Fund;
- 30 ▶ \$158,073,400 from various sources as detailed in this bill.

31 **Other Special Clauses:**

32 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 33 2011.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 39 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 40 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 41 government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.
 42 These are additions to amounts previously appropriated for fiscal year 2011.

43 EXECUTIVE OFFICES & CRIMINAL JUSTICE

44 DEPARTMENT OF PUBLIC SAFETY

45 ITEM 1 To Department of Public Safety - Programs & Operations
 46 From Dedicated Credits Revenue 464,800
 47 Schedule of Programs:
 48 CITS Bureau of Criminal Identification 464,800
 49 To implement the provisions of *Driver License*
 50 *Qualification Amendments* (Senate Bill 138, 2011 General
 51 Session).

52 INFRASTRUCTURE & GENERAL GOVERNMENT

53 DEPARTMENT OF ADMINISTRATIVE SERVICES

54 ITEM 2 To Department of Administrative Services - Post Conviction
 55 Indigent Defense
 56 From General Fund, One-time 100,000
 57 Schedule of Programs:
 58 Post Conviction Indigent Defense Fund 100,000

59 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

60 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

61 ITEM 3 To Governor's Office of Economic Development - Administration
 62 From Federal Funds 750,000
 63 From Federal Funds - American Recovery and Reinvestment Act 200,000
 64 Schedule of Programs:
 65 Administration 950,000
 66 ITEM 4 To Governor's Office of Economic Development - Office of
 67 Tourism
 68 From Dedicated Credits Revenue 10,000
 69 Schedule of Programs:

70	Operations and Fulfillment	10,000
71	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
72	ITEM 5 To Department of Alcoholic Beverage Control - Alcoholic	
73	Beverage Control	
74	From Liquor Control Fund	100,000
75	Schedule of Programs:	
76	Executive Director	100,000
77	The Legislature intends that the Department of Alcoholic	
78	Beverage Control shall use the \$100,000 appropriated in this	
79	item to hire a consultant to develop a business plan that	
80	minimizes costs while maximizing profits. The Department	
81	shall consider all relevant factors in arriving at unbiased	
82	recommendations, such as: demand price elasticity, proximity	
83	analysis, demand shifting, customer service, monopoly	
84	considerations, demographics and products offered. The	
85	Department shall report to the Business, Economic	
86	Development and Labor Appropriations Subcommittee during	
87	the 2011 Interim.	
88	LABOR COMMISSION	
89	ITEM 6 To Labor Commission	
90	Under Section 63J-1-603 of the Utah Code the Legislature	
91	intends that appropriations from the Industrial Accidents	
92	Restricted Account provided for the Utah Labor Commission	
93	line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse	
94	at the close of Fiscal Year 2011.	
95	ITEM 7 To Labor Commission	
96	From General Fund Restricted - Industrial Accident Restricted Account	10,000
97	Schedule of Programs:	
98	Industrial Accidents	10,000
99	To implement the provisions of <i>Workers' Compensation</i>	
100	<i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session).	
101	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
102	ITEM 8 To Intermountain Weatherization Training Fund	
103	From Federal Funds - American Recovery and Reinvestment Act	175,000
104	From Dedicated Credits Revenue	204,000
105	Schedule of Programs:	
106	Intermountain Weatherization Training Fund	379,000
107	To implement the provisions of <i>Intermountain</i>	

108		<i>Weatherization Training Fund</i> (Senate Bill 220, 2011 General	
109		Session).	
110	SOCIAL SERVICES		
111	DEPARTMENT OF HEALTH		
112	ITEM 9	To Department of Health - Executive Director's Operations	
113		From Dedicated Credits Revenue	4,100
114		Schedule of Programs:	
115		Center for Health Data	4,100
116		To implement the provisions of <i>Health Professional</i>	
117		<i>Authority - Death Certificates</i> (House Bill 66, 2011 General	
118		Session).	
119	ITEM 10	To Department of Health - Family Health and Preparedness	
120		From General Fund, One-time	5,000
121		Schedule of Programs:	
122		Maternal and Child Health	5,000
123	ITEM 11	To Department of Health - Disease Control and Prevention	
124		From General Fund, One-time	500
125		Schedule of Programs:	
126		Epidemiology	500
127		To implement the provisions of <i>HIV Testing of Alleged Sex</i>	
128		<i>Offenders</i> (House Bill 324, 2011 General Session).	
129	ITEM 12	To Department of Health - Health Care Financing	
130		From General Fund, One-time	4,400
131		From Federal Funds	4,400
132		Schedule of Programs:	
133		Director's Office	8,800
134		To implement the provisions of <i>Medicaid Reform</i> (Senate	
135		Bill 180, 2011 General Session).	
136	ITEM 13	To Department of Health - Medicaid Mandatory Services	
137		From Hospital Provider Assessment Special Revenue Fund	1,000,000
138		Schedule of Programs:	
139		Outpatient Hospital	1,000,000
140	DEPARTMENT OF HUMAN SERVICES		
141	ITEM 14	To Department of Human Services - Division of Child and Family	
142		Services	
143		Notwithstanding the intent language found in Item 82,	
144		House Bill 3, Current Fiscal Year Supplemental	
145		Appropriations, 2011 General Session, under Section	

146 63J-1-603 of the Utah Code the Legislature intends that
 147 appropriations within the Division of Child and Family
 148 Services line item in Item 110, Chapter 2 of the Laws of Utah
 149 2010 not lapse at the close of Fiscal Year 2011. The use of any
 150 nonlapsing funds is to Adoption Assistance, Out of Home
 151 Care, and Service Delivery.

152 DEPARTMENT OF WORKFORCE SERVICES

153 ITEM 15 To Department of Workforce Services - Operations and Policy
 154 From Federal Funds - American Recovery and Reinvestment Act 2,249,200
 155 Schedule of Programs:
 156 Workforce Investment Act 2,249,200

157 HIGHER EDUCATION

158 UTAH STATE UNIVERSITY

159 ITEM 16 To Utah State University - Education and General
 160 From General Fund, One-time (17,887,300)
 161 From Federal Funds - American Recovery and Reinvestment Act 17,887,300

162 NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY

163 DEPARTMENT OF ENVIRONMENTAL QUALITY

164 ITEM 17 To Department of Environmental Quality - Environmental Quality
 165 The Legislature intends that funds transferred to the
 166 Department of Environmental Quality as a result of passage of
 167 House Bill 475 not lapse at the end of Fiscal Year 2011.

168 PUBLIC EDUCATION

169 STATE BOARD OF EDUCATION

170 ITEM 18 To State Board of Education - State Office of Education
 171 From Education Fund, One-time 7,700
 172 Schedule of Programs:
 173 Student Achievement 7,700
 174 To implement the provisions of *School Performance*
 175 *Reporting* (Senate Bill 115, 2011 General Session).

176 ITEM 19 To State Board of Education - Science Outreach
 177 The Legislature intends that the State Board of Education
 178 distribute any fiscal year 2011 beginning nonlapsing balances
 179 in the Science Education Outreach line item to program
 180 participants on a pro-rata basis in fiscal year 2011.

181 EXECUTIVE APPROPRIATIONS

182 UTAH NATIONAL GUARD

183 ITEM 20 To Utah National Guard

184	From Federal Funds	529,400
185	Schedule of Programs:	
186	Armory Maintenance	529,400
187	CAPITOL PRESERVATION BOARD	
188	ITEM 21 To Capitol Preservation Board	
189	From Dedicated Credits Revenue	(79,200)
190	Schedule of Programs:	
191	Capitol Preservation Board	(79,200)
192	To implement the provisions of <i>State Capitol Preservation</i>	
193	<i>Board Fee Revisions</i> (House Bill 41, 2011 General Session).	
194	LEGISLATURE	
195	ITEM 22 To Legislature - Senate	
196	From General Fund, One-time	8,400
197	Schedule of Programs:	
198	Administration	8,400
199	To implement the provisions of <i>Water Issues Task Force</i>	
200	(House Bill 428, 2011 General Session).	
201	ITEM 23 To Legislature - House of Representatives	
202	From General Fund, One-time	11,800
203	Schedule of Programs:	
204	Administration	11,800
205	To implement the provisions of <i>Water Issues Task Force</i>	
206	(House Bill 428, 2011 General Session).	
207	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
208	money are appropriated from the funds or fund accounts indicated for the use and support of the	
209	government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.	
210	These are additions to amounts previously appropriated for fiscal year 2012.	
211	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
212	GOVERNOR'S OFFICE	
213	ITEM 24 To Governor's Office	
214	From General Fund	300,000
215	From General Fund, One-time	420,000
216	Schedule of Programs:	
217	Administration	300,000
218	Lt. Governor's Office	220,000
219	Governor's Energy Advisor	200,000
220	ITEM 25 To Governor's Office	
221	From General Fund	24,700

222	Schedule of Programs:	
223	Lt. Governor's Office	24,700
224	To implement the provisions of <i>Campaign and Financial</i>	
225	<i>Reporting Amendments</i> (House Bill 32, 2011 General Session).	
226	ITEM 26 To Governor's Office	
227	From General Fund	15,000
228	Schedule of Programs:	
229	Lt. Governor's Office	15,000
230	To implement the provisions of <i>Lobbyist Training</i> (Senate	
231	Bill 251, 2011 General Session).	
232	ITEM 27 To Governor's Office - Governor's Office of Planning and Budget	
233	From General Fund, One-time	225,000
234	Schedule of Programs:	
235	Administration	225,000
236	ITEM 28 To Governor's Office - Governor's Office of Planning and Budget	
237	From General Fund	9,900
238	Schedule of Programs:	
239	Administration	9,900
240	To implement the provisions of <i>Migrant Workers and</i>	
241	<i>Related Commission Amendments</i> (House Bill 466, 2011	
242	General Session).	
243	ATTORNEY GENERAL	
244	ITEM 29 To Attorney General	
245	From General Fund	209,700
246	Schedule of Programs:	
247	Civil	209,700
248	ITEM 30 To Attorney General - Children's Justice Centers	
249	From General Fund	100,000
250	Schedule of Programs:	
251	Children's Justice Centers	100,000
252	To implement the provisions of <i>Children's Justice Center</i>	
253	<i>Program Amendments</i> (Senate Bill 39, 2011 General Session).	
254	UTAH DEPARTMENT OF CORRECTIONS	
255	ITEM 31 To Utah Department of Corrections - Programs and Operations	
256	From General Fund	6,900,000
257	Schedule of Programs:	
258	Institutional Operations Draper Facility	6,900,000
259	ITEM 32 To Utah Department of Corrections - Programs and Operations	

260	From General Fund	7,000
261	Schedule of Programs:	
262	Institutional Operations Draper Facility	7,000
263	To implement the provisions of <i>Enhanced Penalties for</i>	
264	<i>HIV Positive Offender Amendments</i> (Senate Bill 50, 2011	
265	General Session).	
266	ITEM 33 To Utah Department of Corrections - Programs and Operations	
267	From General Fund	56,000
268	From General Fund, One-time	(28,000)
269	Schedule of Programs:	
270	Institutional Operations Draper Facility	28,000
271	To implement the provisions of <i>Utah Uniform Securities</i>	
272	<i>Act Enforcement</i> (Senate Bill 101, 2011 General Session).	
273	ITEM 34 To Utah Department of Corrections - Programs and Operations	
274	From General Fund	280,000
275	From General Fund, One-time	(140,000)
276	Schedule of Programs:	
277	Institutional Operations Draper Facility	140,000
278	To implement the provisions of <i>Forgery Law Amendments</i>	
279	(Senate Bill 147, 2011 General Session).	
280	ITEM 35 To Utah Department of Corrections - Jail Contracting	
281	From General Fund	4,970,000
282	Schedule of Programs:	
283	Jail Contracting	4,970,000
284	ITEM 36 To Utah Department of Corrections - Jail Contracting	
285	From General Fund	70,000
286	Schedule of Programs:	
287	Jail Contracting	70,000
288	To implement the provisions of <i>County Correctional</i>	
289	<i>Facilities Funding Amendments</i> (House Bill 153, 2011 General	
290	Session).	
291	BOARD OF PARDONS AND PAROLE	
292	ITEM 37 To Board of Pardons and Parole	
293	From General Fund	4,000
294	From General Fund, One-time	(2,000)
295	Schedule of Programs:	
296	Board Of Pardons and Parole	2,000
297	To implement the provisions of <i>Forgery Law Amendments</i>	

298	(Senate Bill 147, 2011 General Session).	
299	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
300	ITEM 38 To Department of Human Services - Division of Juvenile Justice	
301	Services - Programs and Operations	
302	From General Fund, One-time	3,000,000
303	Schedule of Programs:	
304	Community Programs	3,000,000
305	ITEM 39 To Department of Human Services - Division of Juvenile Justice	
306	Services - Programs and Operations	
307	From General Fund	6,000
308	Schedule of Programs:	
309	Correctional Facilities	6,000
310	To implement the provisions of <i>Fingerprints of Juveniles</i>	
311	(House Bill 48, 2011 General Session).	
312	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
313	ITEM 40 To Judicial Council/State Court Administrator - Administration	
314	From General Fund, One-time	200,000
315	Schedule of Programs:	
316	Administrative Office	200,000
317	The Legislature intends to set the District Court Judge	
318	Salary at \$132,150 for FY 2012.	
319	ITEM 41 To Judicial Council/State Court Administrator - Administration	
320	From General Fund	169,100
321	Schedule of Programs:	
322	Administrative Office	169,100
323	To implement the provisions of <i>Renewal of Judgment Act</i>	
324	(House Bill 10, 2011 General Session).	
325	ITEM 42 To Judicial Council/State Court Administrator - Administration	
326	From General Fund	6,000
327	Schedule of Programs:	
328	Administrative Office	6,000
329	To implement the provisions of <i>Sexual Solicitation</i>	
330	<i>Amendments</i> (House Bill 121, 2011 General Session).	
331	ITEM 43 To Judicial Council/State Court Administrator - Administration	
332	From General Fund	53,900
333	Schedule of Programs:	
334	Administrative Office	53,900
335	To implement the provisions of <i>Family Expense</i>	

336		<i>Amendments</i> (House Bill 334, 2011 General Session).	
337	ITEM 44	To Judicial Council/State Court Administrator - Administration	
338		From General Fund	24,900
339		Schedule of Programs:	
340		Administrative Office	24,900
341		To implement the provisions of <i>Alcohol or Drug Related</i>	
342		<i>Offense Amendments</i> (Senate Bill 28, 2011 General Session).	
343	ITEM 45	To Judicial Council/State Court Administrator - Administration	
344		From General Fund	54,300
345		Schedule of Programs:	
346		Administrative Office	54,300
347		To implement the provisions of <i>Forgery Law Amendments</i>	
348		(Senate Bill 147, 2011 General Session).	
349		DEPARTMENT OF PUBLIC SAFETY	
350	ITEM 46	To Department of Public Safety - Programs & Operations	
351		From General Fund	1,633,900
352		Schedule of Programs:	
353		Highway Patrol - Special Services	1,633,900
354	ITEM 47	To Department of Public Safety - Programs & Operations	
355		From General Fund	15,400
356		Schedule of Programs:	
357		CITS Bureau of Criminal Identification	15,400
358		To implement the provisions of <i>Fingerprints of Juveniles</i>	
359		(House Bill 48, 2011 General Session).	
360	ITEM 48	To Department of Public Safety - Programs & Operations	
361		From Dedicated Credits Revenue	(178,000)
362		Schedule of Programs:	
363		CITS Bureau of Criminal Identification	(178,000)
364		To implement the provisions of <i>Concealed Firearm Permit</i>	
365		<i>Fees</i> (House Bill 214, 2011 General Session).	
366	ITEM 49	To Department of Public Safety - Programs & Operations	
367		From Dedicated Credits Revenue	(255,000)
368		Schedule of Programs:	
369		CITS Bureau of Criminal Identification	(255,000)
370		To implement the provisions of <i>Concealed Firearm Act</i>	
371		<i>Amendments</i> (Senate Bill 36, 2011 General Session).	
372	ITEM 50	To Department of Public Safety - Programs & Operations	
373		From Dedicated Credits Revenue	1,742,500

374	Schedule of Programs:	
375	CITS Bureau of Criminal Identification	1,742,500
376	To implement the provisions of <i>Driver License</i>	
377	<i>Qualification Amendments</i> (Senate Bill 138, 2011 General	
378	Session).	
379	ITEM 51 To Department of Public Safety - Peace Officers' Standards and	
380	Training	
381	From General Fund Restricted - Public Safety Support	162,200
382	Schedule of Programs:	
383	Regional/Inservice Training	162,200
384	To implement the provisions of <i>Utah Illegal Immigration</i>	
385	<i>Enforcement Act</i> (House Bill 497, 2011 General Session).	
386	ITEM 52 To Department of Public Safety - Liquor Law Enforcement	
387	From General Fund	(1,633,900)
388	Schedule of Programs:	
389	Liquor Law Enforcement	(1,633,900)
390	ITEM 53 To Department of Public Safety - Driver License	
391	From General Fund, One-time	6,000
392	From Transportation Fund - Department of Public Safety Restricted Account	54,000
393	Schedule of Programs:	
394	Driver Services	60,000
395	To implement the provisions of <i>Veteran's Identification on</i>	
396	<i>Driver License or Identification Card</i> (House Bill 86, 2011	
397	General Session).	
398	ITEM 54 To Department of Public Safety - Driver License	
399	From Transportation Fund - Department of Public Safety Restricted Account	8,700
400	Schedule of Programs:	
401	Driver Services	8,700
402	To implement the provisions of <i>Approaching Stationary</i>	
403	<i>Emergency Vehicle Amendments</i> (House Bill 411, 2011	
404	General Session).	
405	ITEM 55 To Department of Public Safety - Driver License	
406	From Transportation Fund - Department of Public Safety Restricted Account	4,000
407	Schedule of Programs:	
408	Driver Services	4,000
409	To implement the provisions of <i>Driver License and</i>	
410	<i>Identification Card Amendments</i> (Senate Bill 47, 2011 General	
411	Session).	

412	ITEM 56	To Department of Public Safety - Driver License	
413		From Transportation Fund - Department of Public Safety Restricted Account	140,500
414		Schedule of Programs:	
415		Driver Services	140,500
416		To implement the provisions of <i>Ignition Interlock System</i>	
417		<i>Amendments</i> (Senate Bill 77, 2011 General Session).	
418	ITEM 57	To Department of Public Safety - Driver License	
419		From Transportation Fund - Department of Public Safety Restricted Account	4,000
420		Schedule of Programs:	
421		Driver Services	4,000
422		To implement the provisions of <i>Driver License Suspension</i>	
423		<i>Amendments</i> (Senate Bill 110, 2011 General Session).	
424	INFRASTRUCTURE & GENERAL GOVERNMENT		
425	DEPARTMENT OF TRANSPORTATION		
426	ITEM 58	To Department of Transportation - Support Services	
427		From Transportation Fund, One-time	9,300
428		Schedule of Programs:	
429		Procurement	9,300
430		To implement the provisions of <i>Clean Fuel Vehicle Decal</i>	
431		(House Bill 24, 2011 General Session).	
432	ITEM 59	To Department of Transportation - Construction Management	
433		From Transportation Fund	12,650,000
434		From Transportation Investment Fund of 2005	(1,332,800)
435		From Transportation Investment Fund of 2005, One-time	1,332,800
436		From Designated Sales Tax	1,850,000
437		Schedule of Programs:	
438		Rehabilitation/Preservation	14,500,000
439		The Legislature further intends that the balance of the	
440		savings realized from substantial completion of the I-15 CORE	
441		Project, and after funding the I-15 south of Spanish Fork Main	
442		Street to Payson project, be used to design, construct, or	
443		reconstruct projects in Utah County. Priority should be given to	
444		projects prioritized by the Transportation Commission pursuant	
445		to section 72-2-125 of the Utah Code, Critical Highway Needs	
446		Fund, that were cut or delayed due to budgetary constraints	
447		subsequent to the Transportation Commission's prioritization.	
448	ITEM 60	To Department of Transportation - Construction Management	
449		From Transportation Investment Fund of 2005	13,400

450	From Transportation Investment Fund of 2005, One-time	(13,400)
451	To implement the provisions of <i>Classic Car Inspections</i>	
452	(House Bill 221, 2011 General Session).	
453	ITEM 61 To Department of Transportation - B and C Roads	
454	From Transportation Fund	6,999,300
455	Schedule of Programs:	
456	B and C Roads	6,999,300
457	ITEM 62 To Department of Transportation - Mineral Lease	
458	From General Fund Restricted - Mineral Lease	4,295,600
459	Schedule of Programs:	
460	Mineral Lease Payments	4,295,600
461	ITEM 63 To Department of Transportation - Centennial Highway Program	
462	From Transportation Fund	4,237,100
463	From Centennial Highway Fund Restricted Account	121,006,100
464	From Debt Service	(4,395,300)
465	From Beginning Nonlapsing Appropriation Balances	(21,592,100)
466	From Closing Nonlapsing Appropriation Balances	68,700
467	Schedule of Programs:	
468	Centennial Highway Program	99,324,500
469	ITEM 64 To Department of Transportation - Centennial Highway Program	
470	From Centennial Highway Fund Restricted Account	6,700
471	Schedule of Programs:	
472	Centennial Highway Program	6,700
473	To implement the provisions of <i>Classic Car Inspections</i>	
474	(House Bill 221, 2011 General Session).	
475	ITEM 65 To Department of Transportation - Critical Highway Needs	
476	From Critical Highway Needs Fund	(856,200)
477	Schedule of Programs:	
478	Critical Highway Needs	(856,200)
479	DEPARTMENT OF ADMINISTRATIVE SERVICES	
480	ITEM 66 To Department of Administrative Services - Finance	
481	Administration	
482	The Legislature intends that when the Division of Finance	
483	calculates termination pool rates for the 2012 General Session,	
484	they consult with the Department of Human Resource	
485	Management to consider ways to pay down, or address through	
486	policies or statutory changes, the long term liability associated	
487	with state employee sick leave, and report their suggestions to	

488 the Retirement and Independent Entities Appropriations
 489 Subcommittee by November of 2011.

490 ITEM 67 To Department of Administrative Services - Finance - Mandated
 491 From General Fund (1,000,000)
 492 Schedule of Programs:
 493 Jail Reimbursement (1,000,000)

494 ITEM 68 To Department of Administrative Services - Purchasing
 495 The Legislature intends that the Department of
 496 Administrative Services and Department of Technology
 497 Services not use appropriated funds or nonlapsing balances to
 498 award a contract for hosted email communications and
 499 collaboration services pending a review and hearing by the
 500 Legislative Information Technology Steering Committee.

501 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

502 ITEM 69 To Department of Administrative Services Internal Service Funds -
 503 Division of Finance
 504 In accordance with Section 63J-1-504, the following fees
 505 are approved for the the Department of Administrative
 506 Services ISF - Finance - Purchasing Card for FY 2012:
 507 Purchases on Contract (P-Card) - funded by contract rebates
 508 (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%).

509 DEPARTMENT OF TECHNOLOGY SERVICES

510 ITEM 70 To Department of Technology Services - Chief Information
 511 Officer
 512 The Legislature intends that the Department of
 513 Administrative Services and Department of Technology
 514 Services not use appropriated funds or nonlapsing balances to
 515 award a contract for hosted email communications and
 516 collaboration services pending a review and hearing by the
 517 Legislative Information Technology Steering Committee.

518 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

519 DEPARTMENT OF COMMUNITY AND CULTURE

520 ITEM 71 To Department of Community and Culture - Division of Arts and
 521 Museums
 522 From General Fund, One-time 610,000
 523 Schedule of Programs:
 524 Grants to Non-profits 600,000
 525 Community Arts Outreach 10,000

526	ITEM 72	To Department of Community and Culture - Division of Arts and	
527		Museums - Office of Museum Services	
528		From General Fund, One-time	1,550,000
529		Schedule of Programs:	
530		Office of Museum Services	1,550,000
531	ITEM 73	To Department of Community and Culture - Housing and	
532		Community Development	
533		From General Fund	(1,762,100)
534		From General Fund, One-time	(1,050,000)
535		Schedule of Programs:	
536		Community Assistance	(2,812,100)
537		All General Funds appropriated to the Division of Housing	
538		and Community Development line item are contingent upon	
539		expenditures from Federal Funds -American Recovery and	
540		Reinvestment Act (H.R. 1, 111th United States Congress) not	
541		exceeding amounts appropriated from Federal Funds -	
542		American Recovery and Reinvestment Act in all appropriations	
543		bills passed for FY 2012. If expenditures in the Division of	
544		Housing and Community Development line item exceed	
545		amounts appropriated to the Division of Housing and	
546		Community Development line item from Federal Funds -	
547		American Recovery and Reinvestment Act in FY 2012, the	
548		Division of Finance shall reduce the General Fund allocations	
549		to the Division of Housing and Community Development line	
550		item by one dollar for every one dollar in Federal Funds	
551		-American Recovery and Reinvestment Act expenditures that	
552		exceed Federal Funds - American Recovery and Reinvestment	
553		Act appropriations.	
554	ITEM 74	To Department of Community and Culture - Housing and	
555		Community Development	
556		From Dedicated Credits Revenue	(301,400)
557		Schedule of Programs:	
558		Community Assistance	(301,400)
559		To implement the provisions of <i>Restructuring of the</i>	
560		<i>Department of Community and Culture</i> (House Bill 287, 2011	
561		General Session).	
562	ITEM 75	To Department of Community and Culture - Housing and	
563		Community Development	

564	From Federal Funds	4,000,000
565	From Dedicated Credits Revenue	20,000,000
566	Schedule of Programs:	
567	Small Business Program	24,000,000
568	To implement the provisions of <i>Division of Housing and</i>	
569	<i>Community Development Amendments</i> (Senate Bill 198, 2011	
570	General Session).	
571	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
572	ITEM 76 To Governor's Office of Economic Development - Administration	
573	From General Fund, One-time	915,000
574	From Federal Funds	(750,000)
575	From Federal Funds - American Recovery and Reinvestment Act	(200,000)
576	Schedule of Programs:	
577	Administration	(35,000)
578	ITEM 77 To Governor's Office of Economic Development - Office of	
579	Tourism	
580	From Dedicated Credits Revenue	(10,000)
581	From General Fund Restricted - Motion Picture Incentive Account	(500,000)
582	Schedule of Programs:	
583	Operations and Fulfillment	(10,000)
584	Film Commission	(500,000)
585	ITEM 78 To Governor's Office of Economic Development - Business	
586	Development	
587	From General Fund, One-time	300,000
588	Schedule of Programs:	
589	Business Creation	300,000
590	ITEM 79 To Governor's Office of Economic Development - Business	
591	Development	
592	From Dedicated Credits Revenue	301,400
593	Schedule of Programs:	
594	Business Growth	301,400
595	To implement the provisions of <i>Restructuring of the</i>	
596	<i>Department of Community and Culture</i> (House Bill 287, 2011	
597	General Session).	
598	UTAH STATE TAX COMMISSION	
599	ITEM 80 To Utah State Tax Commission - Tax Administration	
600	From General Fund	58,300
601	Schedule of Programs:	

602		Tax Processing Division	58,300
603	ITEM 81	To Utah State Tax Commission - Tax Administration	
604		From Dedicated Credits Revenue	(1,700)
605		Schedule of Programs:	
606		Motor Vehicles	(1,700)
607		To implement the provisions of <i>Special Group License</i>	
608		<i>Plate Amendments</i> (House Bill 206, 2011 General Session).	
609	ITEM 82	To Utah State Tax Commission - Tax Administration	
610		From Dedicated Credits Revenue	(317,400)
611		From General Fund Restricted - Sales and Use Tax Administration Fees	(8,628,100)
612		From General Fund Restricted - Tax Commission Administrative Charge	8,945,500
613		To implement the provisions of <i>State Tax Commission Tax,</i>	
614		<i>Fee, or Charge Administration and Collection Amendments</i>	
615		(Senate Bill 16, 2011 General Session).	
616	ITEM 83	To Utah State Tax Commission - Tax Administration	
617		From Dedicated Credits Revenue	(6,886,300)
618		From General Fund Restricted - Electronic Payment Fee Restricted Account	6,886,300
619		To implement the provisions of <i>Motor Vehicle Division</i>	
620		<i>Fee Amendments</i> (Senate Bill 24, 2011 General Session).	
621	ITEM 84	To Utah State Tax Commission - Tax Administration	
622		From General Fund, One-time	18,500
623		From Dedicated Credits Revenue	4,000
624		Schedule of Programs:	
625		Motor Vehicles	22,500
626		To implement the provisions of <i>Specialty License Plate</i>	
627		<i>Amendments</i> (Senate Bill 287, 2011 General Session).	
628	ITEM 85	To Utah State Tax Commission - Tax Administration	
629		From Dedicated Credits Revenue	4,300
630		Schedule of Programs:	
631		Motor Vehicles	4,300
632		To implement the provisions of <i>Prostate Cancer Special</i>	
633		<i>Group License Plate</i> (Senate Bill 313, 2011 General Session).	
634		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
635	ITEM 86	To Utah Science Technology and Research Governing Authority	
636		From Federal Funds - American Recovery and Reinvestment Act	540,500
637		Schedule of Programs:	
638		Research Teams	540,500
639		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	

640	ITEM 87	To Department of Alcoholic Beverage Control - Alcoholic	
641		Beverage Control	
642		The Legislature intends that in the process of implementing	
643		FY 2012 reductions for the Department of Alcoholic Beverage	
644		Control, the department and the Alcoholic Beverage Control	
645		Commission give attention to geographic closeness and	
646		population density, especially in relation to rural areas, where	
647		distances between package agencies and stores are greater than	
648		those for urban areas. In addition, the Legislature intends that	
649		the department and the Alcoholic Beverage Control	
650		Commission give particular consideration to keeping open the	
651		following rural package agencies: Parowan, Gunnison, Helper,	
652		Richmond, and Eureka.	
653		LABOR COMMISSION	
654	ITEM 88	To Labor Commission	
655		From Employers' Reinsurance Fund	600
656		From Uninsured Employers' Fund	(600)
657	ITEM 89	To Labor Commission	
658		From General Fund Restricted - Industrial Accident Restricted Account	90,000
659		Schedule of Programs:	
660		Industrial Accidents	90,000
661		To implement the provisions of <i>Workers' Compensation</i>	
662		<i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session).	
663		DEPARTMENT OF COMMERCE	
664	ITEM 90	To Department of Commerce - Commerce General Regulation	
665		From General Fund Restricted - Commerce Service Fund, One-time	3,500
666		Schedule of Programs:	
667		Occupational & Professional Licensing	3,500
668		To implement the provisions of <i>Abortion Clinic Licensing</i>	
669		(House Bill 171, 2011 General Session).	
670	ITEM 91	To Department of Commerce - Commerce General Regulation	
671		From General Fund Restricted - Commerce Service Account	800
672		Schedule of Programs:	
673		Occupational & Professional Licensing	800
674		To implement the provisions of <i>Controlled Substances</i>	
675		<i>Advisory Committee Amendments</i> (House Bill 192, 2011	
676		General Session).	
677	ITEM 92	To Department of Commerce - Commerce General Regulation	

678	From General Fund Restricted - Commerce Service Account	4,200
679	From General Fund Restricted - Commerce Service Fund, One-time	2,700
680	Schedule of Programs:	
681	Occupational & Professional Licensing	6,900
682	To implement the provisions of <i>Radiology Technologist</i>	
683	<i>and Radiology Practical Technician Licensing Act</i> (House Bill	
684	238, 2011 General Session).	
685	ITEM 93 To Department of Commerce - Commerce General Regulation	
686	From General Fund Restricted - Commerce Service Account	(2,600)
687	From General Fund Restricted - Commerce Service Fund, One-time	2,600
688	To implement the provisions of <i>Occupations and</i>	
689	<i>Professions Amendments</i> (House Bill 243, 2011 General	
690	Session).	
691	ITEM 94 To Department of Commerce - Commerce General Regulation	
692	From General Fund Restricted - Commerce Service Account	(1,400)
693	From General Fund Restricted - Commerce Service Fund, One-time	1,400
694	To implement the provisions of <i>Security Personnel</i>	
695	<i>Licensing Act Amendments</i> (House Bill 375, 2011 General	
696	Session).	
697	ITEM 95 To Department of Commerce - Commerce General Regulation	
698	From General Fund Restricted - Commerce Service Account	20,000
699	From General Fund Restricted - Commerce Service Fund, One-time	80,000
700	Schedule of Programs:	
701	Occupational & Professional Licensing	100,000
702	To implement the provisions of <i>Construction Licensees</i>	
703	<i>Related Amendments</i> (Senate Bill 35, 2011 General Session).	
704	ITEM 96 To Department of Commerce - Commerce General Regulation	
705	From General Fund Restricted - Commerce Service Account	2,200
706	Schedule of Programs:	
707	Occupational & Professional Licensing	2,200
708	To implement the provisions of <i>Regulation of Sign</i>	
709	<i>Companies</i> (Senate Bill 42, 2011 General Session).	
710	ITEM 97 To Department of Commerce - Commerce General Regulation	
711	From General Fund Restricted - Commerce Service Account	180,000
712	Schedule of Programs:	
713	Securities	180,000
714	To implement the provisions of <i>Securities Fraud Reporting</i>	
715	<i>Program Act</i> (Senate Bill 100, 2011 General Session).	

716	ITEM 98	To Department of Commerce - Commerce General Regulation	
717		From General Fund Restricted - Commerce Service Account	400
718		Schedule of Programs:	
719		Occupational & Professional Licensing	400
720		To implement the provisions of <i>Licensing of</i>	
721		<i>Physician-educators</i> (Senate Bill 129, 2011 General Session).	
722	ITEM 99	To Department of Commerce - Commerce General Regulation	
723		From General Fund Restricted - Commerce Service Account	78,200
724		From General Fund Restricted - Commerce Service Fund, One-time	9,600
725		Schedule of Programs:	
726		Occupational & Professional Licensing	87,800
727		To implement the provisions of <i>Unincorporated Business</i>	
728		<i>Entity Uniform Acts</i> (Senate Bill 131, 2011 General Session).	
729	ITEM 100	To Department of Commerce - Commerce General Regulation	
730		From General Fund Restricted - Commerce Service Account	133,200
731		Schedule of Programs:	
732		Consumer Protection	133,200
733		To implement the provisions of <i>Utah Postsecondary</i>	
734		<i>Proprietary School Act Amendments</i> (Senate Bill 210, 2011	
735		General Session).	
736	INSURANCE DEPARTMENT		
737	ITEM 101	To Insurance Department - Insurance Department Administration	
738		From General Fund	(5,894,900)
739		From Dedicated Credits Revenue	(2,074,500)
740		From General Fund Restricted - Insurance Department Account	5,894,900
741		From General Fund Restricted - Insurance Fraud Investigation Account	1,984,500
742		From General Fund Restricted - Relative Value Study Account	90,000
743		To implement the provisions of <i>Insurance Law Related</i>	
744		<i>Amendments</i> (House Bill 19, 2011 General Session).	
745	ITEM 102	To Insurance Department - Risk Adjuster	
746		From Dedicated Credits Revenue	(150,000)
747		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
748		Schedule of Programs:	
749		Risk Adjuster	(3,000)
750		To implement the provisions of <i>Health Reform</i>	
751		<i>Amendments</i> (House Bill 128, 2011 General Session).	
752	ITEM 103	To Insurance Department - Title Insurance Program	
753		From General Fund Restricted - Title Licensee	5,000

754	Schedule of Programs:	
755	Title Insurance Program	5,000
756	To implement the provisions of <i>Insurance Law Related</i>	
757	<i>Amendments</i> (House Bill 19, 2011 General Session).	
758	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
759	ITEM 104 To Intermountain Weatherization Training Fund	
760	From Federal Funds - American Recovery and Reinvestment Act	175,000
761	From Dedicated Credits Revenue	204,000
762	Schedule of Programs:	
763	Intermountain Weatherization Training Fund	379,000
764	To implement the provisions of <i>Intermountain</i>	
765	<i>Weatherization Training Fund</i> (Senate Bill 220, 2011 General	
766	Session).	
767	ITEM 105 To General Fund Restricted - Motion Picture Incentive Fund	
768	From General Fund	(500,000)
769	Schedule of Programs:	
770	Motion Picture Incentive Fund	(500,000)
771	SOCIAL SERVICES	
772	DEPARTMENT OF HEALTH	
773	ITEM 106 To Department of Health - Executive Director's Operations	
774	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
775	Restricted Account	(80,000)
776	Schedule of Programs:	
777	Executive Director	(80,000)
778	To implement the provisions of <i>Animal Control</i>	
779	<i>Modifications</i> (House Bill 495, 2011 General Session).	
780	ITEM 107 To Department of Health - Family Health and Preparedness	
781	From General Fund	25,000
782	From General Fund, One-time	200,000
783	Schedule of Programs:	
784	Maternal and Child Health	25,000
785	Primary Care	200,000
786	ITEM 108 To Department of Health - Family Health and Preparedness	
787	From General Fund, One-time	10,000
788	From Dedicated Credits Revenue	6,000
789	Schedule of Programs:	
790	Facility Licensure, Certification, and Resident Assessment	16,000
791	To implement the provisions of <i>Abortion Clinic Licensing</i>	

792	(House Bill 171, 2011 General Session).	
793	ITEM 109 To Department of Health - Disease Control and Prevention	
794	From General Fund	3,100
795	Schedule of Programs:	
796	Epidemiology	3,100
797	To implement the provisions of <i>HIV Testing of Alleged Sex</i>	
798	<i>Offenders</i> (House Bill 324, 2011 General Session).	
799	ITEM 110 To Department of Health - Disease Control and Prevention	
800	From General Fund Restricted - Prostate Cancer Support Account	26,600
801	Schedule of Programs:	
802	Health Promotion	26,600
803	To implement the provisions of <i>Prostate Cancer Special</i>	
804	<i>Group License Plate</i> (Senate Bill 313, 2011 General Session).	
805	ITEM 111 To Department of Health - Health Care Financing	
806	From General Fund	60,100
807	From General Fund, One-time	(60,100)
808	From Federal Funds	48,000
809	From Dedicated Credits Revenue	12,000
810	Schedule of Programs:	
811	Medicaid Operations	60,000
812	To implement the provisions of <i>Children's Health</i>	
813	<i>Insurance and Medicaid Administrative Simplification</i> (House	
814	Bill 256, 2011 General Session).	
815	ITEM 112 To Department of Health - Medicaid Mandatory Services	
816	From General Fund	(991,400)
817	From Federal Funds	(2,430,200)
818	Schedule of Programs:	
819	Other Mandatory Services	(3,421,600)
820	The Legislature intends that when the Department of	
821	Health moves to Medicare-like outpatient payment	
822	methodologies beginning July 1, 2011 that hospital outpatient	
823	payments not be stopped or held pending adoption of this new	
824	methodology but rather that payments continue at the current	
825	rate until the department fully implements this new payment	
826	methodology so that no payment disruptions occur.	
827	ITEM 113 To Department of Health - Medicaid Optional Services	
828	From General Fund	(508,600)
829	From General Fund, One-time	60,000

830	From Federal Funds	(1,246,700)
831	Schedule of Programs:	
832	Other Optional Services	(1,695,300)
833	The Legislature intends that the Department of Health not	
834	adjust Medicaid pharmacy rates as a result of the Legislature	
835	not providing new funding for new pharmacy inflation in FY	
836	2012. Additionally, the Legislature intends that the	
837	Department of Health report to the Office of the Legislative	
838	Fiscal Analyst by December 1, 2011 on pharmacy inflation	
839	experienced during fiscal year 2012.	
840	The Legislature intends that the Department of Health fund	
841	the \$485,600 one-time General Fund costs of changing to a	
842	capitated dental service program in Medicaid within existing	
843	appropriations. If existing appropriations prove to be	
844	insufficient, the Legislature intends that the Department of	
845	Health request funding in future years to cover the one-time	
846	costs of changing to a capitated dental service program in	
847	Medicaid.	
848	DEPARTMENT OF HUMAN SERVICES	
849	ITEM 114 To Department of Human Services - Executive Director	
850	Operations	
851	From General Fund, One-time	80,000
852	Schedule of Programs:	
853	Office of Licensing	80,000
854	ITEM 115 To Department of Human Services - Division of Substance Abuse	
855	and Mental Health	
856	From General Fund, One-time	40,000
857	From Revenue Transfers - Department of Health - Medical Assistance	(40,000)
858	ITEM 116 To Department of Human Services - Division of Substance Abuse	
859	and Mental Health	
860	From General Fund	25,000
861	From General Fund, One-time	1,400
862	Schedule of Programs:	
863	Administration	26,400
864	To implement the provisions of <i>Alcoholic Beverage</i>	
865	<i>Amendments</i> (Senate Bill 314, 2011 General Session).	
866	ITEM 117 To Department of Human Services - Division of Services for	
867	People with Disabilities	

868	From General Fund, One-time	356,600
869	From Revenue Transfers - Department of Health - Medical Assistance	(356,600)
870	ITEM 118 To Department of Human Services - Office of Recovery Services	
871	From General Fund, One-time	156,000
872	From Federal Funds	302,800
873	Schedule of Programs:	
874	Child Support Services	458,800
875	ITEM 119 To Department of Human Services - Division of Child and Family	
876	Services	
877	From General Fund	4,170,000
878	From General Fund, One-time	51,100
879	From Federal Funds	1,390,000
880	From General Fund Restricted - Domestic Violence	118,800
881	From Revenue Transfers - Department of Health - Medical Assistance	(51,100)
882	Schedule of Programs:	
883	Service Delivery	5,560,000
884	Domestic Violence	118,800
885	ITEM 120 To Department of Human Services - Division of Child and Family	
886	Services	
887	From General Fund Restricted - Choose Life Adoption Support Account	25,000
888	Schedule of Programs:	
889	Adoption Assistance	25,000
890	To implement the provisions of <i>Specialty License Plate</i>	
891	<i>Amendments</i> (Senate Bill 287, 2011 General Session).	
892	ITEM 121 To Department of Human Services - Division of Aging and Adult	
893	Services	
894	From General Fund, One-time	8,000
895	From Revenue Transfers - Department of Health - Medical Assistance	(8,000)
896	DEPARTMENT OF WORKFORCE SERVICES	
897	ITEM 122 To Department of Workforce Services - Operations and Policy	
898	From General Fund, One-time	(1,000,000)
899	From General Fund Restricted - Special Administrative Expense Account	1,700,000
900	Schedule of Programs:	
901	Workforce Investment Act	700,000
902	ITEM 123 To Department of Workforce Services - Operations and Policy	
903	From General Fund	600
904	From General Fund, One-time	(600)
905	To implement the provisions of <i>Community Service</i>	

906	<i>Medicaid Pilot Program</i> (House Bill 211, 2011 General		
907	Session).		
908	ITEM 124	To Department of Workforce Services - Unemployment	
909	Compensation Fund		
910		From General Fund Restricted - Special Administrative Expense Account	(700,000)
911	Schedule of Programs:		
912		Unemployment Compensation Fund	(700,000)
913	STATE BOARD OF EDUCATION		
914	ITEM 125	To State Board of Education - State Office of Rehabilitation	
915		From Education Fund, One-time	20,000
916	Schedule of Programs:		
917		Blind and Visually Impaired	20,000
918	HIGHER EDUCATION		
919	UNIVERSITY OF UTAH		
920	ITEM 126	To University of Utah - Education and General	
921		From Education Fund	337,100
922		From General Fund Restricted - Cigarette Tax Restricted Account	(4,284,500)
923		From General Fund Restricted - Tobacco Settlement Account	(4,000,000)
924	Schedule of Programs:		
925		Education and General	(7,947,400)
926	ITEM 127	To University of Utah - Educationally Disadvantaged	
927		From Education Fund	700
928	Schedule of Programs:		
929		Educationally Disadvantaged	700
930	ITEM 128	To University of Utah - School of Medicine	
931		From Education Fund	26,200
932	Schedule of Programs:		
933		School of Medicine	26,200
934	ITEM 129	To University of Utah - Health Sciences	
935		From General Fund	1,762,100
936		From General Fund, One-time	2,300,000
937		From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
938		From General Fund Restricted - Tobacco Settlement Account	4,000,000
939	Schedule of Programs:		
940		Health Sciences	12,346,600
941	ITEM 130	To University of Utah - University Hospital	
942		From Education Fund	7,600
943	Schedule of Programs:		

944	University Hospital	7,000	
945	Miners' Hospital	600	
946	ITEM 131 To University of Utah - Regional Dental Education Program		
947	From Education Fund		700
948	Schedule of Programs:		
949	Regional Dental Education Program	700	
950	ITEM 132 To University of Utah - Public Service		
951	From Education Fund		2,600
952	Schedule of Programs:		
953	Seismograph Stations	900	
954	Museum of Natural History	1,600	
955	State Arboretum	100	
956	ITEM 133 To University of Utah - Statewide TV Administration		
957	From Education Fund		4,400
958	Schedule of Programs:		
959	Public Broadcasting	4,400	
960	ITEM 134 To University of Utah - Utah Tele-Health Network		
961	From General Fund		400
962	Schedule of Programs:		
963	Utah Tele-Health Network	400	
964	UTAH STATE UNIVERSITY		
965	ITEM 135 To Utah State University - Education and General		
966	From General Fund		(18,100)
967	From General Fund, One-time		2,040,000
968	From Education Fund		257,100
969	Schedule of Programs:		
970	Education and General	2,279,000	
971	ITEM 136 To Utah State University - CEU - Education and General		
972	From General Fund		(28,600)
973	From General Fund, One-time		(15,700)
974	From Education Fund		21,500
975	Schedule of Programs:		
976	CEU - Education and General	(22,800)	
977	ITEM 137 To Utah State University - Educationally Disadvantaged		
978	From Education Fund		400
979	Schedule of Programs:		
980	Educationally Disadvantaged	400	
981	ITEM 138 To Utah State University - CEU - Career and Technical Education		

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982		From Education Fund	2,300
983		Schedule of Programs:	
984		CEU - Career and Technical Education	2,300
985	ITEM 139	To Utah State University - Uintah Basin Regional Campus	
986		From Education Fund	7,700
987		Schedule of Programs:	
988		Uintah Basin Regional Campus	7,700
989	ITEM 140	To Utah State University - Southeastern Continuing Education	
990	Center		
991		From Education Fund	1,800
992		Schedule of Programs:	
993		Southeastern Continuing Education Center	1,800
994	ITEM 141	To Utah State University - Brigham City Regional Campus	
995		From Education Fund	14,900
996		Schedule of Programs:	
997		Brigham City Regional Campus	14,900
998	ITEM 142	To Utah State University - Tooele Regional Campus	
999		From Education Fund	10,500
1000		Schedule of Programs:	
1001		Tooele Regional Campus	10,500
1002	ITEM 143	To Utah State University - Water Research Laboratory	
1003		From Education Fund	6,700
1004		Schedule of Programs:	
1005		Water Research Laboratory	6,700
1006	ITEM 144	To Utah State University - Agriculture Experiment Station	
1007		From Education Fund	25,000
1008		Schedule of Programs:	
1009		Agriculture Experiment Station	25,000
1010	ITEM 145	To Utah State University - Cooperative Extension	
1011		From General Fund, One-time	10,000
1012		From Education Fund	31,900
1013		Schedule of Programs:	
1014		Cooperative Extension	41,900
1015	ITEM 146	To Utah State University - Prehistoric Museum	
1016		From Education Fund	600
1017		Schedule of Programs:	
1018		Prehistoric Museum	600
1019	ITEM 147	To Utah State University - San Juan Center	

1020	From Education Fund	5,700
1021	Schedule of Programs:	
1022	San Juan Center	5,700
1023	WEBER STATE UNIVERSITY	
1024	ITEM 148 To Weber State University - Education and General	
1025	From General Fund	(145,500)
1026	From General Fund, One-time	(80,100)
1027	From Education Fund	163,100
1028	Schedule of Programs:	
1029	Education and General	(62,500)
1030	ITEM 149 To Weber State University - Educationally Disadvantaged	
1031	From Education Fund	1,000
1032	Schedule of Programs:	
1033	Educationally Disadvantaged	1,000
1034	SOUTHERN UTAH UNIVERSITY	
1035	ITEM 150 To Southern Utah University - Education and General	
1036	From General Fund	(38,600)
1037	From General Fund, One-time	(21,300)
1038	From Education Fund	83,400
1039	Schedule of Programs:	
1040	Education and General	23,500
1041	ITEM 151 To Southern Utah University - Educationally Disadvantaged	
1042	From Education Fund	200
1043	Schedule of Programs:	
1044	Educationally Disadvantaged	200
1045	ITEM 152 To Southern Utah University - Shakespeare Festival	
1046	From General Fund, One-time	500,000
1047	Schedule of Programs:	
1048	Shakespeare Festival	500,000
1049	UTAH VALLEY UNIVERSITY	
1050	ITEM 153 To Utah Valley University - Education and General	
1051	From General Fund	(187,300)
1052	From General Fund, One-time	(103,100)
1053	From Education Fund	213,700
1054	Schedule of Programs:	
1055	Education and General	(76,700)
1056	ITEM 154 To Utah Valley University - Educationally Disadvantaged	
1057	From Education Fund	300

1058	Schedule of Programs:	
1059	Educationally Disadvantaged	300
1060	SNOW COLLEGE	
1061	ITEM 155 To Snow College - Education and General	
1062	From General Fund	(34,200)
1063	From General Fund, One-time	(18,900)
1064	From Education Fund	36,500
1065	Schedule of Programs:	
1066	Education and General	(16,600)
1067	ITEM 156 To Snow College - Career and Technology Education	
1068	From General Fund	(9,200)
1069	From Education Fund	12,800
1070	Schedule of Programs:	
1071	Career and Technology Education	3,600
1072	DIXIE STATE COLLEGE OF UTAH	
1073	ITEM 157 To Dixie State College of Utah - Education and General	
1074	From General Fund	(35,100)
1075	From General Fund, One-time	(19,300)
1076	From Education Fund	50,100
1077	Schedule of Programs:	
1078	Education and General	(4,300)
1079	ITEM 158 To Dixie State College of Utah - Zion Park Amphitheater	
1080	From Education Fund	100
1081	Schedule of Programs:	
1082	Zion Park Amphitheater	100
1083	SALT LAKE COMMUNITY COLLEGE	
1084	ITEM 159 To Salt Lake Community College - Education and General	
1085	From General Fund	(301,300)
1086	From General Fund, One-time	(165,900)
1087	From Education Fund	167,200
1088	Schedule of Programs:	
1089	Education and General	(300,000)
1090	ITEM 160 To Salt Lake Community College - School of Applied Technology	
1091	From Education Fund	15,000
1092	Schedule of Programs:	
1093	School of Applied Technology	15,000
1094	STATE BOARD OF REGENTS	
1095	ITEM 161 To State Board of Regents - Education Excellence	

1096	From General Fund, One-time	4,539,700
1097	Schedule of Programs:	
1098	Education Excellence	4,539,700
1099	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1100	ITEM 162 To Utah College of Applied Technology - Administration	
1101	From General Fund	64,500
1102	From Education Fund	31,200
1103	Schedule of Programs:	
1104	Administration	31,200
1105	Equipment	11,300
1106	Custom Fit	53,200
1107	ITEM 163 To Utah College of Applied Technology - Bridgerland Applied	
1108	Technology College	
1109	From General Fund	78,100
1110	From General Fund, One-time	(10,600)
1111	From Education Fund	63,800
1112	From Education Fund, One-time	(8,600)
1113	Schedule of Programs:	
1114	Bridgerland Applied Technology College	122,700
1115	ITEM 164 To Utah College of Applied Technology - Davis Applied	
1116	Technology College	
1117	From General Fund	68,900
1118	From General Fund, One-time	(12,200)
1119	From Education Fund	71,400
1120	From Education Fund, One-time	(12,700)
1121	Schedule of Programs:	
1122	Davis Applied Technology College	115,400
1123	ITEM 165 To Utah College of Applied Technology - Dixie Applied	
1124	Technology College	
1125	From Education Fund	32,600
1126	From Education Fund, One-time	(4,300)
1127	Schedule of Programs:	
1128	Dixie Applied Technology College	28,300
1129	ITEM 166 To Utah College of Applied Technology - Mountainland Applied	
1130	Technology College	
1131	From Education Fund	78,400
1132	From Education Fund, One-time	(12,100)
1133	Schedule of Programs:	

S.B. 3**03-10-11 03:06 PM**

1134	Mountainland Applied Technology College	66,300
1135	ITEM 167 To Utah College of Applied Technology - Ogden/Weber Applied	
1136	Technology College	
1137	From General Fund	96,400
1138	From General Fund, One-time	(13,000)
1139	From Education Fund	70,600
1140	From Education Fund, One-time	(9,500)
1141	Schedule of Programs:	
1142	Ogden/Weber Applied Technology College	144,500
1143	ITEM 168 To Utah College of Applied Technology - Southwest Applied	
1144	Technology College	
1145	From Education Fund	36,600
1146	From Education Fund, One-time	(4,200)
1147	Schedule of Programs:	
1148	Southwest Applied Technology College	32,400
1149	ITEM 169 To Utah College of Applied Technology - Tooele Applied	
1150	Technology College	
1151	From General Fund	5,700
1152	From General Fund, One-time	(400)
1153	From Education Fund	10,900
1154	From Education Fund, One-time	(900)
1155	Schedule of Programs:	
1156	Tooele Applied Technology College	15,300
1157	ITEM 170 To Utah College of Applied Technology - Uintah Basin Applied	
1158	Technology College	
1159	From General Fund	10,000
1160	From General Fund, One-time	(1,300)
1161	From Education Fund	69,600
1162	From Education Fund, One-time	(8,600)
1163	Schedule of Programs:	
1164	Uintah Basin Applied Technology College	69,700
1165	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
1166	DEPARTMENT OF NATURAL RESOURCES	
1167	ITEM 171 To Department of Natural Resources - Forestry, Fire and State	
1168	Lands	
1169	From General Fund, One-time	(1,600,000)
1170	From General Fund Restricted - Sovereign Land Management	1,600,000
1171	ITEM 172 To Department of Natural Resources - Oil, Gas and Mining	

1172	From Dedicated Credits Revenue	(6,300)
1173	Schedule of Programs:	
1174	Minerals Reclamation	(6,300)
1175	To implement the provisions of <i>Small Mining Operations</i>	
1176	(Senate Bill 282, 2011 General Session).	
1177	ITEM 173 To Department of Natural Resources - Parks and Recreation	
1178	From General Fund	1,200,000
1179	From General Fund, One-time	(1,200,000)
1180	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1181	ITEM 174 To Department of Environmental Quality - Environmental Quality	
1182	From Water Development Security Fund - Drinking Water Loan Program	(90,000)
1183	From Water Development Security Fund - Drinking Water Origination Fee	90,000
1184	ITEM 175 To Department of Environmental Quality - Environmental Quality	
1185	From Water Development Security Fund - Drinking Water Origination Fee	35,000
1186	Schedule of Programs:	
1187	Drinking Water	35,000
1188	To implement the provisions of <i>Water Development</i>	
1189	<i>Amendments</i> (House Bill 247, 2011 General Session).	
1190	ITEM 176 To Department of Environmental Quality - Environmental Quality	
1191	From General Fund Restricted - Used Oil Collection Administration	155,300
1192	Schedule of Programs:	
1193	Solid and Hazardous Waste	155,300
1194	To implement the provisions of <i>State Tax Commission Tax,</i>	
1195	<i>Fee, or Charge Administration and Collection Amendments</i>	
1196	(Senate Bill 16, 2011 General Session).	
1197	DEPARTMENT OF AGRICULTURE AND FOOD	
1198	ITEM 177 To Department of Agriculture and Food - Administration	
1199	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1200	Restricted Account	80,000
1201	Schedule of Programs:	
1202	General Administration	80,000
1203	To implement the provisions of <i>Animal Control</i>	
1204	<i>Modifications</i> (House Bill 495, 2011 General Session).	
1205	ITEM 178 To Department of Agriculture and Food - Resource Conservation	
1206	From Utah Rural Rehabilitation Loan	122,700
1207	Schedule of Programs:	
1208	Resource Conservation	122,700
1209	ITEM 179 To Department of Agriculture and Food - Rangeland Improvement	

S.B. 3**03-10-11 03:06 PM**

1210	From General Fund Restricted - Rangeland Improvement Account	187,000
1211	Schedule of Programs:	
1212	Rangeland Improvement	187,000
1213	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1214	ITEM 180 To School and Institutional Trust Lands Administration	
1215	From Land Grant Management Fund	312,400
1216	Schedule of Programs:	
1217	Oil and Gas	8,100
1218	Mining	8,100
1219	Surface	97,000
1220	Development - Operating	149,200
1221	Legal/Contracts	50,000
1222	PUBLIC EDUCATION	
1223	STATE BOARD OF EDUCATION	
1224	ITEM 181 To State Board of Education - State Office of Education	
1225	From Education Fund	40,800
1226	From Education Fund, One-time	377,500
1227	Schedule of Programs:	
1228	Student Achievement	418,300
1229	To implement the provisions of <i>School Grading System</i>	
1230	(Senate Bill 59, 2011 General Session).	
1231	ITEM 182 To State Board of Education - State Office of Education	
1232	From Education Fund	20,000
1233	Schedule of Programs:	
1234	Student Achievement	20,000
1235	To implement the provisions of <i>Economic Development</i>	
1236	<i>Through Education / Career Alignment</i> (Senate Bill 305, 2011	
1237	General Session).	
1238	RETIREMENT & INDEPENDENT ENTITIES	
1239	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1240	ITEM 183 To Department of Human Resource Management - Human	
1241	Resource Management	
1242	From General Fund	27,400
1243	Schedule of Programs:	
1244	Teacher Salary Supplement	27,400
1245	To implement the provisions of <i>Teacher Salary Supplement</i>	
1246	<i>Program Amendments</i> (House Bill 110, 2011 General Session).	
1247	EXECUTIVE APPROPRIATIONS	

1248	UTAH NATIONAL GUARD		
1249	ITEM 184 To Utah National Guard		
1250	From General Fund, One-time		500,000
1251	From Federal Funds		940,800
1252	Schedule of Programs:		
1253	Administration	500,000	
1254	Armory Maintenance	940,800	
1255	DEPARTMENT OF VETERANS' AFFAIRS		
1256	ITEM 185 To Department of Veterans' Affairs - Veterans' Affairs		
1257	From General Fund, One-time		200,000
1258	Schedule of Programs:		
1259	Administration	200,000	
1260	ITEM 186 To Department of Veterans' Affairs - Veterans' Affairs		
1261	From General Fund, One-time		20,000
1262	Schedule of Programs:		
1263	Administration	20,000	
1264	To implement the provisions of <i>Veteran's Identification on</i>		
1265	<i>Driver License or Identification Card</i> (House Bill 86, 2011		
1266	General Session).		
1267	LEGISLATURE		
1268	ITEM 187 To Legislature - Senate		
1269	From General Fund, One-time		1,400
1270	Schedule of Programs:		
1271	Administration	1,400	
1272	To implement the provisions of <i>Health Reform</i>		
1273	<i>Amendments</i> (House Bill 128, 2011 General Session).		
1274	ITEM 188 To Legislature - House of Representatives		
1275	From General Fund, One-time		2,400
1276	Schedule of Programs:		
1277	Administration	2,400	
1278	To implement the provisions of <i>Health Reform</i>		
1279	<i>Amendments</i> (House Bill 128, 2011 General Session).		
1280	Section 3. Effective Date.		
1281	If approved by two-thirds of all the members elected to each house, Section 1 of this bill		
1282	takes effect upon approval by the Governor, or the day following the constitutional time limit of		
1283	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,		
1284	the date of override. Section 2 of this bill takes effect on July 1, 2011.		
1285			