

PLEASE NOTE:
THIS DOCUMENT INCLUDES BOTH THE BILL AND ALSO A TRANSMITTAL LETTER
THAT CONTAINS PASSED AMENDMENTS BUT NOT INCORPORATED INTO THE
BILL.



UTAH STATE SENATE

UTAH STATE CAPITOL COMPLEX • 320 STATE CAPITOL
P.O. BOX 145115 • SALT LAKE CITY, UTAH 84114-5115 • (801) 538-1035

March 10, 2011 (9:43pm)

Madam Speaker:

The Senate passed **S.B. 3, APPROPRIATIONS ADJUSTMENTS**, by Senator L. Hillyard, with the following amendments:

1. Page 13, Line 479: After line 479 insert:
ITEM 65A To Department of Administrative Services -
DFCM Administration
From General Fund 2,185,500
From General Fund, One-time (2,185,500)
2. Page 14, Line 517: After line 517 insert:
ITEM 70A To State Board of Bonding Commissioners -
Debt Service
From General Fund 3,000,000
Schedule of Programs:
Debt Service 3,000,000
3. Page 14, Line 517: After line 517 insert:
CAPITAL BUDGET
ITEM 70B To Capital Budget - Capital Development
From Capital Project Fund - Project Reserve (5,000,000)
Schedule of Programs:
Freeport Warehouse (5,000,000)

REVENUE - INFRASTRUCTURE AND GENERAL
GOVERNMENT
ITEM 70C To General Fund
From Capital Project Fund - Project Reserve 5,000,000
Schedule of Programs:
General Fund, One-time 5,000,000
4. Page 14, Line 522: Delete "610,000" and insert "2,610,000"
5. Page 14, Line 524: Delete "600,000" and insert "2,600,000"
6. Page 16, Line 573: Delete "915,000" and insert "3,915,000"
7. Page 16, Line 577: Delete "(35,000)" and insert "2,965,000"
8. Page 19, Line 711: Delete "180,000" and insert "70,000"
9. Page 19, Line 713: Delete "Securities" and insert "Real Estate"
10. Page 19, Line 713: Delete "180,000" and insert "70,000"
11. Page 19, Line 714-715: Delete "Securities Fraud Reporting Program Act (Senate Bill 100, 2011 General Session)" and insert "Homeowner"

S.B. 3, APPROPRIATIONS ADJUSTMENTS
Senate Transmittal Letter, Page 3 of 37

Association Amendments (House Bill 104, 2011 General Session)

12. Page 25, Line 936: Delete "2,300,000" and insert "1,300,000"
13. Page 25, Line 940: Delete "12,346,600" and insert "11,346,600"

and it is transmitted for consideration.



Annette B. Moore
Secretary of the Senate

APPROPRIATIONS ADJUSTMENTS

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2010 and ending June 30, 2011 and beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2011 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ approves capital acquisition amounts for internal service funds;
- ▶ authorizes rates and fees;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2011:

- ▶ (\$17,757,200) from the General Fund;
- ▶ \$7,700 from the Education Fund;
- ▶ \$23,509,000 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2012:

- ▶ \$22,255,200 from the General Fund;
- ▶ \$2,371,300 from the Education Fund;
- ▶ \$158,073,400 from various sources as detailed in this bill.

Other Special Clauses:

32 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
33 2011.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
39 money are appropriated from resources not otherwise appropriated, or reduced from amounts
40 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
41 government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.
42 These are additions to amounts previously appropriated for fiscal year 2011.

43 EXECUTIVE OFFICES & CRIMINAL JUSTICE

44 DEPARTMENT OF PUBLIC SAFETY

45 ITEM 1 To Department of Public Safety - Programs & Operations

46 From Dedicated Credits Revenue 464,800

47 Schedule of Programs:

48 CITS Bureau of Criminal Identification 464,800

49 To implement the provisions of *Driver License*

50 *Qualification Amendments* (Senate Bill 138, 2011 General
51 Session).

52 INFRASTRUCTURE & GENERAL GOVERNMENT

53 DEPARTMENT OF ADMINISTRATIVE SERVICES

54 ITEM 2 To Department of Administrative Services - Post Conviction

55 Indigent Defense

56 From General Fund, One-time 100,000

57 Schedule of Programs:

58 Post Conviction Indigent Defense Fund 100,000

59 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

60 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

61 ITEM 3 To Governor's Office of Economic Development - Administration

62 From Federal Funds 750,000

63 From Federal Funds - American Recovery and Reinvestment Act 200,000

64 Schedule of Programs:

65 Administration 950,000

66 ITEM 4 To Governor's Office of Economic Development - Office of

67 Tourism

68 From Dedicated Credits Revenue 10,000

69 Schedule of Programs:

| | | |
|-----|---|---------|
| 70 | Operations and Fulfillment | 10,000 |
| 71 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 72 | ITEM 5 To Department of Alcoholic Beverage Control - Alcoholic | |
| 73 | Beverage Control | |
| 74 | From Liquor Control Fund | 100,000 |
| 75 | Schedule of Programs: | |
| 76 | Executive Director | 100,000 |
| 77 | The Legislature intends that the Department of Alcoholic | |
| 78 | Beverage Control shall use the \$100,000 appropriated in this | |
| 79 | item to hire a consultant to develop a business plan that | |
| 80 | minimizes costs while maximizing profits. The Department | |
| 81 | shall consider all relevant factors in arriving at unbiased | |
| 82 | recommendations, such as: demand price elasticity, proximity | |
| 83 | analysis, demand shifting, customer service, monopoly | |
| 84 | considerations, demographics and products offered. The | |
| 85 | Department shall report to the Business, Economic | |
| 86 | Development and Labor Appropriations Subcommittee during | |
| 87 | the 2011 Interim. | |
| 88 | LABOR COMMISSION | |
| 89 | ITEM 6 To Labor Commission | |
| 90 | Under Section 63J-1-603 of the Utah Code the Legislature | |
| 91 | intends that appropriations from the Industrial Accidents | |
| 92 | Restricted Account provided for the Utah Labor Commission | |
| 93 | line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse | |
| 94 | at the close of Fiscal Year 2011. | |
| 95 | ITEM 7 To Labor Commission | |
| 96 | From General Fund Restricted - Industrial Accident Restricted Account | 10,000 |
| 97 | Schedule of Programs: | |
| 98 | Industrial Accidents | 10,000 |
| 99 | To implement the provisions of <i>Workers' Compensation</i> | |
| 100 | <i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session). | |
| 101 | RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR | |
| 102 | ITEM 8 To Intermountain Weatherization Training Fund | |
| 103 | From Federal Funds - American Recovery and Reinvestment Act | 175,000 |
| 104 | From Dedicated Credits Revenue | 204,000 |
| 105 | Schedule of Programs: | |
| 106 | Intermountain Weatherization Training Fund | 379,000 |
| 107 | To implement the provisions of <i>Intermountain</i> | |

146 63J-1-603 of the Utah Code the Legislature intends that
 147 appropriations within the Division of Child and Family
 148 Services line item in Item 110, Chapter 2 of the Laws of Utah
 149 2010 not lapse at the close of Fiscal Year 2011. The use of any
 150 nonlapsing funds is to Adoption Assistance, Out of Home
 151 Care, and Service Delivery.

152 DEPARTMENT OF WORKFORCE SERVICES

153 ITEM 15 To Department of Workforce Services - Operations and Policy
 154 From Federal Funds - American Recovery and Reinvestment Act 2,249,200
 155 Schedule of Programs:
 156 Workforce Investment Act 2,249,200

157 HIGHER EDUCATION

158 UTAH STATE UNIVERSITY

159 ITEM 16 To Utah State University - Education and General
 160 From General Fund, One-time (17,887,300)
 161 From Federal Funds - American Recovery and Reinvestment Act 17,887,300

162 NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY

163 DEPARTMENT OF ENVIRONMENTAL QUALITY

164 ITEM 17 To Department of Environmental Quality - Environmental Quality
 165 The Legislature intends that funds transferred to the
 166 Department of Environmental Quality as a result of passage of
 167 House Bill 475 not lapse at the end of Fiscal Year 2011.

168 PUBLIC EDUCATION

169 STATE BOARD OF EDUCATION

170 ITEM 18 To State Board of Education - State Office of Education
 171 From Education Fund, One-time 7,700
 172 Schedule of Programs:
 173 Student Achievement 7,700
 174 To implement the provisions of *School Performance*
 175 *Reporting* (Senate Bill 115, 2011 General Session).

176 ITEM 19 To State Board of Education - Science Outreach
 177 The Legislature intends that the State Board of Education
 178 distribute any fiscal year 2011 beginning nonlapsing balances
 179 in the Science Education Outreach line item to program
 180 participants on a pro-rata basis in fiscal year 2011.

181 EXECUTIVE APPROPRIATIONS

182 UTAH NATIONAL GUARD

183 ITEM 20 To Utah National Guard

| | | |
|-----|--|----------|
| 184 | From Federal Funds | 529,400 |
| 185 | Schedule of Programs: | |
| 186 | Armory Maintenance | 529,400 |
| 187 | CAPITOL PRESERVATION BOARD | |
| 188 | ITEM 21 To Capitol Preservation Board | |
| 189 | From Dedicated Credits Revenue | (79,200) |
| 190 | Schedule of Programs: | |
| 191 | Capitol Preservation Board | (79,200) |
| 192 | To implement the provisions of <i>State Capitol Preservation</i> | |
| 193 | <i>Board Fee Revisions</i> (House Bill 41, 2011 General Session). | |
| 194 | LEGISLATURE | |
| 195 | ITEM 22 To Legislature - Senate | |
| 196 | From General Fund, One-time | 8,400 |
| 197 | Schedule of Programs: | |
| 198 | Administration | 8,400 |
| 199 | To implement the provisions of <i>Water Issues Task Force</i> | |
| 200 | (House Bill 428, 2011 General Session). | |
| 201 | ITEM 23 To Legislature - House of Representatives | |
| 202 | From General Fund, One-time | 11,800 |
| 203 | Schedule of Programs: | |
| 204 | Administration | 11,800 |
| 205 | To implement the provisions of <i>Water Issues Task Force</i> | |
| 206 | (House Bill 428, 2011 General Session). | |
| 207 | Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of | |
| 208 | money are appropriated from the funds or fund accounts indicated for the use and support of the | |
| 209 | government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012. | |
| 210 | These are additions to amounts previously appropriated for fiscal year 2012. | |
| 211 | EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 212 | GOVERNOR'S OFFICE | |
| 213 | ITEM 24 To Governor's Office | |
| 214 | From General Fund | 300,000 |
| 215 | From General Fund, One-time | 420,000 |
| 216 | Schedule of Programs: | |
| 217 | Administration | 300,000 |
| 218 | Lt. Governor's Office | 220,000 |
| 219 | Governor's Energy Advisor | 200,000 |
| 220 | ITEM 25 To Governor's Office | |
| 221 | From General Fund | 24,700 |

| | | |
|-----|---|-----------|
| 222 | Schedule of Programs: | |
| 223 | Lt. Governor's Office | 24,700 |
| 224 | To implement the provisions of <i>Campaign and Financial</i> | |
| 225 | <i>Reporting Amendments</i> (House Bill 32, 2011 General Session). | |
| 226 | ITEM 26 To Governor's Office | |
| 227 | From General Fund | 15,000 |
| 228 | Schedule of Programs: | |
| 229 | Lt. Governor's Office | 15,000 |
| 230 | To implement the provisions of <i>Lobbyist Training</i> (Senate | |
| 231 | Bill 251, 2011 General Session). | |
| 232 | ITEM 27 To Governor's Office - Governor's Office of Planning and Budget | |
| 233 | From General Fund, One-time | 225,000 |
| 234 | Schedule of Programs: | |
| 235 | Administration | 225,000 |
| 236 | ITEM 28 To Governor's Office - Governor's Office of Planning and Budget | |
| 237 | From General Fund | 9,900 |
| 238 | Schedule of Programs: | |
| 239 | Administration | 9,900 |
| 240 | To implement the provisions of <i>Migrant Workers and</i> | |
| 241 | <i>Related Commission Amendments</i> (House Bill 466, 2011 | |
| 242 | General Session). | |
| 243 | ATTORNEY GENERAL | |
| 244 | ITEM 29 To Attorney General | |
| 245 | From General Fund | 209,700 |
| 246 | Schedule of Programs: | |
| 247 | Civil | 209,700 |
| 248 | ITEM 30 To Attorney General - Children's Justice Centers | |
| 249 | From General Fund | 100,000 |
| 250 | Schedule of Programs: | |
| 251 | Children's Justice Centers | 100,000 |
| 252 | To implement the provisions of <i>Children's Justice Center</i> | |
| 253 | <i>Program Amendments</i> (Senate Bill 39, 2011 General Session). | |
| 254 | UTAH DEPARTMENT OF CORRECTIONS | |
| 255 | ITEM 31 To Utah Department of Corrections - Programs and Operations | |
| 256 | From General Fund | 6,900,000 |
| 257 | Schedule of Programs: | |
| 258 | Institutional Operations Draper Facility | 6,900,000 |
| 259 | ITEM 32 To Utah Department of Corrections - Programs and Operations | |

| | | |
|-----|---|-----------|
| 260 | From General Fund | 7,000 |
| 261 | Schedule of Programs: | |
| 262 | Institutional Operations Draper Facility | 7,000 |
| 263 | To implement the provisions of <i>Enhanced Penalties for</i> | |
| 264 | <i>HIV Positive Offender Amendments</i> (Senate Bill 50, 2011 | |
| 265 | General Session). | |
| 266 | ITEM 33 To Utah Department of Corrections - Programs and Operations | |
| 267 | From General Fund | 56,000 |
| 268 | From General Fund, One-time | (28,000) |
| 269 | Schedule of Programs: | |
| 270 | Institutional Operations Draper Facility | 28,000 |
| 271 | To implement the provisions of <i>Utah Uniform Securities</i> | |
| 272 | <i>Act Enforcement</i> (Senate Bill 101, 2011 General Session). | |
| 273 | ITEM 34 To Utah Department of Corrections - Programs and Operations | |
| 274 | From General Fund | 280,000 |
| 275 | From General Fund, One-time | (140,000) |
| 276 | Schedule of Programs: | |
| 277 | Institutional Operations Draper Facility | 140,000 |
| 278 | To implement the provisions of <i>Forgery Law Amendments</i> | |
| 279 | (Senate Bill 147, 2011 General Session). | |
| 280 | ITEM 35 To Utah Department of Corrections - Jail Contracting | |
| 281 | From General Fund | 4,970,000 |
| 282 | Schedule of Programs: | |
| 283 | Jail Contracting | 4,970,000 |
| 284 | ITEM 36 To Utah Department of Corrections - Jail Contracting | |
| 285 | From General Fund | 70,000 |
| 286 | Schedule of Programs: | |
| 287 | Jail Contracting | 70,000 |
| 288 | To implement the provisions of <i>County Correctional</i> | |
| 289 | <i>Facilities Funding Amendments</i> (House Bill 153, 2011 General | |
| 290 | Session). | |
| 291 | BOARD OF PARDONS AND PAROLE | |
| 292 | ITEM 37 To Board of Pardons and Parole | |
| 293 | From General Fund | 4,000 |
| 294 | From General Fund, One-time | (2,000) |
| 295 | Schedule of Programs: | |
| 296 | Board Of Pardons and Parole | 2,000 |
| 297 | To implement the provisions of <i>Forgery Law Amendments</i> | |

| | | |
|-----|--|-----------|
| 298 | (Senate Bill 147, 2011 General Session). | |
| 299 | DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES | |
| 300 | ITEM 38 To Department of Human Services - Division of Juvenile Justice | |
| 301 | Services - Programs and Operations | |
| 302 | From General Fund, One-time | 3,000,000 |
| 303 | Schedule of Programs: | |
| 304 | Community Programs | 3,000,000 |
| 305 | ITEM 39 To Department of Human Services - Division of Juvenile Justice | |
| 306 | Services - Programs and Operations | |
| 307 | From General Fund | 6,000 |
| 308 | Schedule of Programs: | |
| 309 | Correctional Facilities | 6,000 |
| 310 | To implement the provisions of <i>Fingerprints of Juveniles</i> | |
| 311 | (House Bill 48, 2011 General Session). | |
| 312 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | |
| 313 | ITEM 40 To Judicial Council/State Court Administrator - Administration | |
| 314 | From General Fund, One-time | 200,000 |
| 315 | Schedule of Programs: | |
| 316 | Administrative Office | 200,000 |
| 317 | The Legislature intends to set the District Court Judge | |
| 318 | Salary at \$132,150 for FY 2012. | |
| 319 | ITEM 41 To Judicial Council/State Court Administrator - Administration | |
| 320 | From General Fund | 169,100 |
| 321 | Schedule of Programs: | |
| 322 | Administrative Office | 169,100 |
| 323 | To implement the provisions of <i>Renewal of Judgment Act</i> | |
| 324 | (House Bill 10, 2011 General Session). | |
| 325 | ITEM 42 To Judicial Council/State Court Administrator - Administration | |
| 326 | From General Fund | 6,000 |
| 327 | Schedule of Programs: | |
| 328 | Administrative Office | 6,000 |
| 329 | To implement the provisions of <i>Sexual Solicitation</i> | |
| 330 | <i>Amendments</i> (House Bill 121, 2011 General Session). | |
| 331 | ITEM 43 To Judicial Council/State Court Administrator - Administration | |
| 332 | From General Fund | 53,900 |
| 333 | Schedule of Programs: | |
| 334 | Administrative Office | 53,900 |
| 335 | To implement the provisions of <i>Family Expense</i> | |

| | | | |
|-----|---------|---|-----------|
| 336 | | <i>Amendments</i> (House Bill 334, 2011 General Session). | |
| 337 | ITEM 44 | To Judicial Council/State Court Administrator - Administration | |
| 338 | | From General Fund | 24,900 |
| 339 | | Schedule of Programs: | |
| 340 | | Administrative Office | 24,900 |
| 341 | | To implement the provisions of <i>Alcohol or Drug Related</i> | |
| 342 | | <i>Offense Amendments</i> (Senate Bill 28, 2011 General Session). | |
| 343 | ITEM 45 | To Judicial Council/State Court Administrator - Administration | |
| 344 | | From General Fund | 54,300 |
| 345 | | Schedule of Programs: | |
| 346 | | Administrative Office | 54,300 |
| 347 | | To implement the provisions of <i>Forgery Law Amendments</i> | |
| 348 | | (Senate Bill 147, 2011 General Session). | |
| 349 | | DEPARTMENT OF PUBLIC SAFETY | |
| 350 | ITEM 46 | To Department of Public Safety - Programs & Operations | |
| 351 | | From General Fund | 1,633,900 |
| 352 | | Schedule of Programs: | |
| 353 | | Highway Patrol - Special Services | 1,633,900 |
| 354 | ITEM 47 | To Department of Public Safety - Programs & Operations | |
| 355 | | From General Fund | 15,400 |
| 356 | | Schedule of Programs: | |
| 357 | | CITS Bureau of Criminal Identification | 15,400 |
| 358 | | To implement the provisions of <i>Fingerprints of Juveniles</i> | |
| 359 | | (House Bill 48, 2011 General Session). | |
| 360 | ITEM 48 | To Department of Public Safety - Programs & Operations | |
| 361 | | From Dedicated Credits Revenue | (178,000) |
| 362 | | Schedule of Programs: | |
| 363 | | CITS Bureau of Criminal Identification | (178,000) |
| 364 | | To implement the provisions of <i>Concealed Firearm Permit</i> | |
| 365 | | <i>Fees</i> (House Bill 214, 2011 General Session). | |
| 366 | ITEM 49 | To Department of Public Safety - Programs & Operations | |
| 367 | | From Dedicated Credits Revenue | (255,000) |
| 368 | | Schedule of Programs: | |
| 369 | | CITS Bureau of Criminal Identification | (255,000) |
| 370 | | To implement the provisions of <i>Concealed Firearm Act</i> | |
| 371 | | <i>Amendments</i> (Senate Bill 36, 2011 General Session). | |
| 372 | ITEM 50 | To Department of Public Safety - Programs & Operations | |
| 373 | | From Dedicated Credits Revenue | 1,742,500 |

| | | |
|-----|---|-------------|
| 374 | Schedule of Programs: | |
| 375 | CITS Bureau of Criminal Identification | 1,742,500 |
| 376 | To implement the provisions of <i>Driver License</i> | |
| 377 | <i>Qualification Amendments</i> (Senate Bill 138, 2011 General | |
| 378 | Session). | |
| 379 | ITEM 51 To Department of Public Safety - Peace Officers' Standards and | |
| 380 | Training | |
| 381 | From General Fund Restricted - Public Safety Support | 162,200 |
| 382 | Schedule of Programs: | |
| 383 | Regional/Inservice Training | 162,200 |
| 384 | To implement the provisions of <i>Utah Illegal Immigration</i> | |
| 385 | <i>Enforcement Act</i> (House Bill 497, 2011 General Session). | |
| 386 | ITEM 52 To Department of Public Safety - Liquor Law Enforcement | |
| 387 | From General Fund | (1,633,900) |
| 388 | Schedule of Programs: | |
| 389 | Liquor Law Enforcement | (1,633,900) |
| 390 | ITEM 53 To Department of Public Safety - Driver License | |
| 391 | From General Fund, One-time | 6,000 |
| 392 | From Transportation Fund - Department of Public Safety Restricted Account | 54,000 |
| 393 | Schedule of Programs: | |
| 394 | Driver Services | 60,000 |
| 395 | To implement the provisions of <i>Veteran's Identification on</i> | |
| 396 | <i>Driver License or Identification Card</i> (House Bill 86, 2011 | |
| 397 | General Session). | |
| 398 | ITEM 54 To Department of Public Safety - Driver License | |
| 399 | From Transportation Fund - Department of Public Safety Restricted Account | 8,700 |
| 400 | Schedule of Programs: | |
| 401 | Driver Services | 8,700 |
| 402 | To implement the provisions of <i>Approaching Stationary</i> | |
| 403 | <i>Emergency Vehicle Amendments</i> (House Bill 411, 2011 | |
| 404 | General Session). | |
| 405 | ITEM 55 To Department of Public Safety - Driver License | |
| 406 | From Transportation Fund - Department of Public Safety Restricted Account | 4,000 |
| 407 | Schedule of Programs: | |
| 408 | Driver Services | 4,000 |
| 409 | To implement the provisions of <i>Driver License and</i> | |
| 410 | <i>Identification Card Amendments</i> (Senate Bill 47, 2011 General | |
| 411 | Session). | |

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|-----|-------------------------------------|---|-------------|
| 412 | ITEM 56 | To Department of Public Safety - Driver License | |
| 413 | | From Transportation Fund - Department of Public Safety Restricted Account | 140,500 |
| 414 | | Schedule of Programs: | |
| 415 | | Driver Services | 140,500 |
| 416 | | To implement the provisions of <i>Ignition Interlock System</i> | |
| 417 | | <i>Amendments</i> (Senate Bill 77, 2011 General Session). | |
| 418 | ITEM 57 | To Department of Public Safety - Driver License | |
| 419 | | From Transportation Fund - Department of Public Safety Restricted Account | 4,000 |
| 420 | | Schedule of Programs: | |
| 421 | | Driver Services | 4,000 |
| 422 | | To implement the provisions of <i>Driver License Suspension</i> | |
| 423 | | <i>Amendments</i> (Senate Bill 110, 2011 General Session). | |
| 424 | INFRASTRUCTURE & GENERAL GOVERNMENT | | |
| 425 | DEPARTMENT OF TRANSPORTATION | | |
| 426 | ITEM 58 | To Department of Transportation - Support Services | |
| 427 | | From Transportation Fund, One-time | 9,300 |
| 428 | | Schedule of Programs: | |
| 429 | | Procurement | 9,300 |
| 430 | | To implement the provisions of <i>Clean Fuel Vehicle Decal</i> | |
| 431 | | (House Bill 24, 2011 General Session). | |
| 432 | ITEM 59 | To Department of Transportation - Construction Management | |
| 433 | | From Transportation Fund | 12,650,000 |
| 434 | | From Transportation Investment Fund of 2005 | (1,332,800) |
| 435 | | From Transportation Investment Fund of 2005, One-time | 1,332,800 |
| 436 | | From Designated Sales Tax | 1,850,000 |
| 437 | | Schedule of Programs: | |
| 438 | | Rehabilitation/Preservation | 14,500,000 |
| 439 | | The Legislature further intends that the balance of the | |
| 440 | | savings realized from substantial completion of the I-15 CORE | |
| 441 | | Project, and after funding the I-15 south of Spanish Fork Main | |
| 442 | | Street to Payson project, be used to design, construct, or | |
| 443 | | reconstruct projects in Utah County. Priority should be given to | |
| 444 | | projects prioritized by the Transportation Commission pursuant | |
| 445 | | to section 72-2-125 of the Utah Code, Critical Highway Needs | |
| 446 | | Fund, that were cut or delayed due to budgetary constraints | |
| 447 | | subsequent to the Transportation Commission's prioritization. | |
| 448 | ITEM 60 | To Department of Transportation - Construction Management | |
| 449 | | From Transportation Investment Fund of 2005 | 13,400 |

| | | |
|-----|--|--------------|
| 450 | From Transportation Investment Fund of 2005, One-time | (13,400) |
| 451 | To implement the provisions of <i>Classic Car Inspections</i> | |
| 452 | (House Bill 221, 2011 General Session). | |
| 453 | ITEM 61 To Department of Transportation - B and C Roads | |
| 454 | From Transportation Fund | 6,999,300 |
| 455 | Schedule of Programs: | |
| 456 | B and C Roads | 6,999,300 |
| 457 | ITEM 62 To Department of Transportation - Mineral Lease | |
| 458 | From General Fund Restricted - Mineral Lease | 4,295,600 |
| 459 | Schedule of Programs: | |
| 460 | Mineral Lease Payments | 4,295,600 |
| 461 | ITEM 63 To Department of Transportation - Centennial Highway Program | |
| 462 | From Transportation Fund | 4,237,100 |
| 463 | From Centennial Highway Fund Restricted Account | 121,006,100 |
| 464 | From Debt Service | (4,395,300) |
| 465 | From Beginning Nonlapsing Appropriation Balances | (21,592,100) |
| 466 | From Closing Nonlapsing Appropriation Balances | 68,700 |
| 467 | Schedule of Programs: | |
| 468 | Centennial Highway Program | 99,324,500 |
| 469 | ITEM 64 To Department of Transportation - Centennial Highway Program | |
| 470 | From Centennial Highway Fund Restricted Account | 6,700 |
| 471 | Schedule of Programs: | |
| 472 | Centennial Highway Program | 6,700 |
| 473 | To implement the provisions of <i>Classic Car Inspections</i> | |
| 474 | (House Bill 221, 2011 General Session). | |
| 475 | ITEM 65 To Department of Transportation - Critical Highway Needs | |
| 476 | From Critical Highway Needs Fund | (856,200) |
| 477 | Schedule of Programs: | |
| 478 | Critical Highway Needs | (856,200) |
| 479 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 480 | ITEM 66 To Department of Administrative Services - Finance | |
| 481 | Administration | |
| 482 | The Legislature intends that when the Division of Finance | |
| 483 | calculates termination pool rates for the 2012 General Session, | |
| 484 | they consult with the Department of Human Resource | |
| 485 | Management to consider ways to pay down, or address through | |
| 486 | policies or statutory changes, the long term liability associated | |
| 487 | with state employee sick leave, and report their suggestions to | |

488 the Retirement and Independent Entities Appropriations
 489 Subcommittee by November of 2011.

490 ITEM 67 To Department of Administrative Services - Finance - Mandated
 491 From General Fund (1,000,000)
 492 Schedule of Programs:
 493 Jail Reimbursement (1,000,000)

494 ITEM 68 To Department of Administrative Services - Purchasing
 495 The Legislature intends that the Department of
 496 Administrative Services and Department of Technology
 497 Services not use appropriated funds or nonlapsing balances to
 498 award a contract for hosted email communications and
 499 collaboration services pending a review and hearing by the
 500 Legislative Information Technology Steering Committee.

501 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

502 ITEM 69 To Department of Administrative Services Internal Service Funds -
 503 Division of Finance
 504 In accordance with Section 63J-1-504, the following fees
 505 are approved for the the Department of Administrative
 506 Services ISF - Finance - Purchasing Card for FY 2012:
 507 Purchases on Contract (P-Card) - funded by contract rebates
 508 (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%).

509 DEPARTMENT OF TECHNOLOGY SERVICES

510 ITEM 70 To Department of Technology Services - Chief Information
 511 Officer
 512 The Legislature intends that the Department of
 513 Administrative Services and Department of Technology
 514 Services not use appropriated funds or nonlapsing balances to
 515 award a contract for hosted email communications and
 516 collaboration services pending a review and hearing by the
 517 Legislative Information Technology Steering Committee.

518 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

519 DEPARTMENT OF COMMUNITY AND CULTURE

520 ITEM 71 To Department of Community and Culture - Division of Arts and
 521 Museums
 522 From General Fund, One-time 610,000
 523 Schedule of Programs:
 524 Grants to Non-profits 600,000
 525 Community Arts Outreach 10,000

| | | | |
|-----|---------|--|-------------|
| 526 | ITEM 72 | To Department of Community and Culture - Division of Arts and | |
| 527 | | Museums - Office of Museum Services | |
| 528 | | From General Fund, One-time | 1,550,000 |
| 529 | | Schedule of Programs: | |
| 530 | | Office of Museum Services | 1,550,000 |
| 531 | ITEM 73 | To Department of Community and Culture - Housing and | |
| 532 | | Community Development | |
| 533 | | From General Fund | (1,762,100) |
| 534 | | From General Fund, One-time | (1,050,000) |
| 535 | | Schedule of Programs: | |
| 536 | | Community Assistance | (2,812,100) |
| 537 | | All General Funds appropriated to the Division of Housing | |
| 538 | | and Community Development line item are contingent upon | |
| 539 | | expenditures from Federal Funds -American Recovery and | |
| 540 | | Reinvestment Act (H.R. 1, 111th United States Congress) not | |
| 541 | | exceeding amounts appropriated from Federal Funds - | |
| 542 | | American Recovery and Reinvestment Act in all appropriations | |
| 543 | | bills passed for FY 2012. If expenditures in the Division of | |
| 544 | | Housing and Community Development line item exceed | |
| 545 | | amounts appropriated to the Division of Housing and | |
| 546 | | Community Development line item from Federal Funds - | |
| 547 | | American Recovery and Reinvestment Act in FY 2012, the | |
| 548 | | Division of Finance shall reduce the General Fund allocations | |
| 549 | | to the Division of Housing and Community Development line | |
| 550 | | item by one dollar for every one dollar in Federal Funds | |
| 551 | | -American Recovery and Reinvestment Act expenditures that | |
| 552 | | exceed Federal Funds - American Recovery and Reinvestment | |
| 553 | | Act appropriations. | |
| 554 | ITEM 74 | To Department of Community and Culture - Housing and | |
| 555 | | Community Development | |
| 556 | | From Dedicated Credits Revenue | (301,400) |
| 557 | | Schedule of Programs: | |
| 558 | | Community Assistance | (301,400) |
| 559 | | To implement the provisions of <i>Restructuring of the</i> | |
| 560 | | <i>Department of Community and Culture</i> (House Bill 287, 2011 | |
| 561 | | General Session). | |
| 562 | ITEM 75 | To Department of Community and Culture - Housing and | |
| 563 | | Community Development | |

| | | |
|-----|---|------------|
| 564 | From Federal Funds | 4,000,000 |
| 565 | From Dedicated Credits Revenue | 20,000,000 |
| 566 | Schedule of Programs: | |
| 567 | Small Business Program | 24,000,000 |
| 568 | To implement the provisions of <i>Division of Housing and</i> | |
| 569 | <i>Community Development Amendments</i> (Senate Bill 198, 2011 | |
| 570 | General Session). | |
| 571 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 572 | ITEM 76 To Governor's Office of Economic Development - Administration | |
| 573 | From General Fund, One-time | 915,000 |
| 574 | From Federal Funds | (750,000) |
| 575 | From Federal Funds - American Recovery and Reinvestment Act | (200,000) |
| 576 | Schedule of Programs: | |
| 577 | Administration | (35,000) |
| 578 | ITEM 77 To Governor's Office of Economic Development - Office of | |
| 579 | Tourism | |
| 580 | From Dedicated Credits Revenue | (10,000) |
| 581 | From General Fund Restricted - Motion Picture Incentive Account | (500,000) |
| 582 | Schedule of Programs: | |
| 583 | Operations and Fulfillment | (10,000) |
| 584 | Film Commission | (500,000) |
| 585 | ITEM 78 To Governor's Office of Economic Development - Business | |
| 586 | Development | |
| 587 | From General Fund, One-time | 300,000 |
| 588 | Schedule of Programs: | |
| 589 | Business Creation | 300,000 |
| 590 | ITEM 79 To Governor's Office of Economic Development - Business | |
| 591 | Development | |
| 592 | From Dedicated Credits Revenue | 301,400 |
| 593 | Schedule of Programs: | |
| 594 | Business Growth | 301,400 |
| 595 | To implement the provisions of <i>Restructuring of the</i> | |
| 596 | <i>Department of Community and Culture</i> (House Bill 287, 2011 | |
| 597 | General Session). | |
| 598 | UTAH STATE TAX COMMISSION | |
| 599 | ITEM 80 To Utah State Tax Commission - Tax Administration | |
| 600 | From General Fund | 58,300 |
| 601 | Schedule of Programs: | |

| | | | |
|-----|---------|--|-------------|
| 602 | | Tax Processing Division | 58,300 |
| 603 | ITEM 81 | To Utah State Tax Commission - Tax Administration | |
| 604 | | From Dedicated Credits Revenue | (1,700) |
| 605 | | Schedule of Programs: | |
| 606 | | Motor Vehicles | (1,700) |
| 607 | | To implement the provisions of <i>Special Group License</i> | |
| 608 | | <i>Plate Amendments</i> (House Bill 206, 2011 General Session). | |
| 609 | ITEM 82 | To Utah State Tax Commission - Tax Administration | |
| 610 | | From Dedicated Credits Revenue | (317,400) |
| 611 | | From General Fund Restricted - Sales and Use Tax Administration Fees | (8,628,100) |
| 612 | | From General Fund Restricted - Tax Commission Administrative Charge | 8,945,500 |
| 613 | | To implement the provisions of <i>State Tax Commission Tax,</i> | |
| 614 | | <i>Fee, or Charge Administration and Collection Amendments</i> | |
| 615 | | (Senate Bill 16, 2011 General Session). | |
| 616 | ITEM 83 | To Utah State Tax Commission - Tax Administration | |
| 617 | | From Dedicated Credits Revenue | (6,886,300) |
| 618 | | From General Fund Restricted - Electronic Payment Fee Restricted Account | 6,886,300 |
| 619 | | To implement the provisions of <i>Motor Vehicle Division</i> | |
| 620 | | <i>Fee Amendments</i> (Senate Bill 24, 2011 General Session). | |
| 621 | ITEM 84 | To Utah State Tax Commission - Tax Administration | |
| 622 | | From General Fund, One-time | 18,500 |
| 623 | | From Dedicated Credits Revenue | 4,000 |
| 624 | | Schedule of Programs: | |
| 625 | | Motor Vehicles | 22,500 |
| 626 | | To implement the provisions of <i>Specialty License Plate</i> | |
| 627 | | <i>Amendments</i> (Senate Bill 287, 2011 General Session). | |
| 628 | ITEM 85 | To Utah State Tax Commission - Tax Administration | |
| 629 | | From Dedicated Credits Revenue | 4,300 |
| 630 | | Schedule of Programs: | |
| 631 | | Motor Vehicles | 4,300 |
| 632 | | To implement the provisions of <i>Prostate Cancer Special</i> | |
| 633 | | <i>Group License Plate</i> (Senate Bill 313, 2011 General Session). | |
| 634 | | UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY | |
| 635 | ITEM 86 | To Utah Science Technology and Research Governing Authority | |
| 636 | | From Federal Funds - American Recovery and Reinvestment Act | 540,500 |
| 637 | | Schedule of Programs: | |
| 638 | | Research Teams | 540,500 |
| 639 | | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |

| | | | |
|-----|---------|---|--------|
| 640 | ITEM 87 | To Department of Alcoholic Beverage Control - Alcoholic | |
| 641 | | Beverage Control | |
| 642 | | The Legislature intends that in the process of implementing | |
| 643 | | FY 2012 reductions for the Department of Alcoholic Beverage | |
| 644 | | Control, the department and the Alcoholic Beverage Control | |
| 645 | | Commission give attention to geographic closeness and | |
| 646 | | population density, especially in relation to rural areas, where | |
| 647 | | distances between package agencies and stores are greater than | |
| 648 | | those for urban areas. In addition, the Legislature intends that | |
| 649 | | the department and the Alcoholic Beverage Control | |
| 650 | | Commission give particular consideration to keeping open the | |
| 651 | | following rural package agencies: Parowan, Gunnison, Helper, | |
| 652 | | Richmond, and Eureka. | |
| 653 | | LABOR COMMISSION | |
| 654 | ITEM 88 | To Labor Commission | |
| 655 | | From Employers' Reinsurance Fund | 600 |
| 656 | | From Uninsured Employers' Fund | (600) |
| 657 | ITEM 89 | To Labor Commission | |
| 658 | | From General Fund Restricted - Industrial Accident Restricted Account | 90,000 |
| 659 | | Schedule of Programs: | |
| 660 | | Industrial Accidents | 90,000 |
| 661 | | To implement the provisions of <i>Workers' Compensation</i> | |
| 662 | | <i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session). | |
| 663 | | DEPARTMENT OF COMMERCE | |
| 664 | ITEM 90 | To Department of Commerce - Commerce General Regulation | |
| 665 | | From General Fund Restricted - Commerce Service Fund, One-time | 3,500 |
| 666 | | Schedule of Programs: | |
| 667 | | Occupational & Professional Licensing | 3,500 |
| 668 | | To implement the provisions of <i>Abortion Clinic Licensing</i> | |
| 669 | | (House Bill 171, 2011 General Session). | |
| 670 | ITEM 91 | To Department of Commerce - Commerce General Regulation | |
| 671 | | From General Fund Restricted - Commerce Service Account | 800 |
| 672 | | Schedule of Programs: | |
| 673 | | Occupational & Professional Licensing | 800 |
| 674 | | To implement the provisions of <i>Controlled Substances</i> | |
| 675 | | <i>Advisory Committee Amendments</i> (House Bill 192, 2011 | |
| 676 | | General Session). | |
| 677 | ITEM 92 | To Department of Commerce - Commerce General Regulation | |

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| 678 | From General Fund Restricted - Commerce Service Account | 4,200 |
| 679 | From General Fund Restricted - Commerce Service Fund, One-time | 2,700 |
| 680 | Schedule of Programs: | |
| 681 | Occupational & Professional Licensing | 6,900 |
| 682 | To implement the provisions of <i>Radiology Technologist</i> | |
| 683 | <i>and Radiology Practical Technician Licensing Act</i> (House Bill | |
| 684 | 238, 2011 General Session). | |
| 685 | ITEM 93 To Department of Commerce - Commerce General Regulation | |
| 686 | From General Fund Restricted - Commerce Service Account | (2,600) |
| 687 | From General Fund Restricted - Commerce Service Fund, One-time | 2,600 |
| 688 | To implement the provisions of <i>Occupations and</i> | |
| 689 | <i>Professions Amendments</i> (House Bill 243, 2011 General | |
| 690 | Session). | |
| 691 | ITEM 94 To Department of Commerce - Commerce General Regulation | |
| 692 | From General Fund Restricted - Commerce Service Account | (1,400) |
| 693 | From General Fund Restricted - Commerce Service Fund, One-time | 1,400 |
| 694 | To implement the provisions of <i>Security Personnel</i> | |
| 695 | <i>Licensing Act Amendments</i> (House Bill 375, 2011 General | |
| 696 | Session). | |
| 697 | ITEM 95 To Department of Commerce - Commerce General Regulation | |
| 698 | From General Fund Restricted - Commerce Service Account | 20,000 |
| 699 | From General Fund Restricted - Commerce Service Fund, One-time | 80,000 |
| 700 | Schedule of Programs: | |
| 701 | Occupational & Professional Licensing | 100,000 |
| 702 | To implement the provisions of <i>Construction Licensees</i> | |
| 703 | <i>Related Amendments</i> (Senate Bill 35, 2011 General Session). | |
| 704 | ITEM 96 To Department of Commerce - Commerce General Regulation | |
| 705 | From General Fund Restricted - Commerce Service Account | 2,200 |
| 706 | Schedule of Programs: | |
| 707 | Occupational & Professional Licensing | 2,200 |
| 708 | To implement the provisions of <i>Regulation of Sign</i> | |
| 709 | <i>Companies</i> (Senate Bill 42, 2011 General Session). | |
| 710 | ITEM 97 To Department of Commerce - Commerce General Regulation | |
| 711 | From General Fund Restricted - Commerce Service Account | 180,000 |
| 712 | Schedule of Programs: | |
| 713 | Securities | 180,000 |
| 714 | To implement the provisions of <i>Securities Fraud Reporting</i> | |
| 715 | <i>Program Act</i> (Senate Bill 100, 2011 General Session). | |

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| 716 | ITEM 98 | To Department of Commerce - Commerce General Regulation | |
| 717 | | From General Fund Restricted - Commerce Service Account | 400 |
| 718 | | Schedule of Programs: | |
| 719 | | Occupational & Professional Licensing | 400 |
| 720 | | To implement the provisions of <i>Licensing of</i> | |
| 721 | | <i>Physician-educators</i> (Senate Bill 129, 2011 General Session). | |
| 722 | ITEM 99 | To Department of Commerce - Commerce General Regulation | |
| 723 | | From General Fund Restricted - Commerce Service Account | 78,200 |
| 724 | | From General Fund Restricted - Commerce Service Fund, One-time | 9,600 |
| 725 | | Schedule of Programs: | |
| 726 | | Occupational & Professional Licensing | 87,800 |
| 727 | | To implement the provisions of <i>Unincorporated Business</i> | |
| 728 | | <i>Entity Uniform Acts</i> (Senate Bill 131, 2011 General Session). | |
| 729 | ITEM 100 | To Department of Commerce - Commerce General Regulation | |
| 730 | | From General Fund Restricted - Commerce Service Account | 133,200 |
| 731 | | Schedule of Programs: | |
| 732 | | Consumer Protection | 133,200 |
| 733 | | To implement the provisions of <i>Utah Postsecondary</i> | |
| 734 | | <i>Proprietary School Act Amendments</i> (Senate Bill 210, 2011 | |
| 735 | | General Session). | |
| 736 | INSURANCE DEPARTMENT | | |
| 737 | ITEM 101 | To Insurance Department - Insurance Department Administration | |
| 738 | | From General Fund | (5,894,900) |
| 739 | | From Dedicated Credits Revenue | (2,074,500) |
| 740 | | From General Fund Restricted - Insurance Department Account | 5,894,900 |
| 741 | | From General Fund Restricted - Insurance Fraud Investigation Account | 1,984,500 |
| 742 | | From General Fund Restricted - Relative Value Study Account | 90,000 |
| 743 | | To implement the provisions of <i>Insurance Law Related</i> | |
| 744 | | <i>Amendments</i> (House Bill 19, 2011 General Session). | |
| 745 | ITEM 102 | To Insurance Department - Risk Adjuster | |
| 746 | | From Dedicated Credits Revenue | (150,000) |
| 747 | | From General Fund Restricted - Health Insurance Actuarial Review Account | 147,000 |
| 748 | | Schedule of Programs: | |
| 749 | | Risk Adjuster | (3,000) |
| 750 | | To implement the provisions of <i>Health Reform</i> | |
| 751 | | <i>Amendments</i> (House Bill 128, 2011 General Session). | |
| 752 | ITEM 103 | To Insurance Department - Title Insurance Program | |
| 753 | | From General Fund Restricted - Title Licensee | 5,000 |

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| 754 | Schedule of Programs: | |
| 755 | Title Insurance Program | 5,000 |
| 756 | To implement the provisions of <i>Insurance Law Related</i> | |
| 757 | <i>Amendments</i> (House Bill 19, 2011 General Session). | |
| 758 | RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR | |
| 759 | ITEM 104 To Intermountain Weatherization Training Fund | |
| 760 | From Federal Funds - American Recovery and Reinvestment Act | 175,000 |
| 761 | From Dedicated Credits Revenue | 204,000 |
| 762 | Schedule of Programs: | |
| 763 | Intermountain Weatherization Training Fund | 379,000 |
| 764 | To implement the provisions of <i>Intermountain</i> | |
| 765 | <i>Weatherization Training Fund</i> (Senate Bill 220, 2011 General | |
| 766 | Session). | |
| 767 | ITEM 105 To General Fund Restricted - Motion Picture Incentive Fund | |
| 768 | From General Fund | (500,000) |
| 769 | Schedule of Programs: | |
| 770 | Motion Picture Incentive Fund | (500,000) |
| 771 | SOCIAL SERVICES | |
| 772 | DEPARTMENT OF HEALTH | |
| 773 | ITEM 106 To Department of Health - Executive Director's Operations | |
| 774 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 775 | Restricted Account | (80,000) |
| 776 | Schedule of Programs: | |
| 777 | Executive Director | (80,000) |
| 778 | To implement the provisions of <i>Animal Control</i> | |
| 779 | <i>Modifications</i> (House Bill 495, 2011 General Session). | |
| 780 | ITEM 107 To Department of Health - Family Health and Preparedness | |
| 781 | From General Fund | 25,000 |
| 782 | From General Fund, One-time | 200,000 |
| 783 | Schedule of Programs: | |
| 784 | Maternal and Child Health | 25,000 |
| 785 | Primary Care | 200,000 |
| 786 | ITEM 108 To Department of Health - Family Health and Preparedness | |
| 787 | From General Fund, One-time | 10,000 |
| 788 | From Dedicated Credits Revenue | 6,000 |
| 789 | Schedule of Programs: | |
| 790 | Facility Licensure, Certification, and Resident Assessment | 16,000 |
| 791 | To implement the provisions of <i>Abortion Clinic Licensing</i> | |

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| 792 | (House Bill 171, 2011 General Session). | |
| 793 | ITEM 109 To Department of Health - Disease Control and Prevention | |
| 794 | From General Fund | 3,100 |
| 795 | Schedule of Programs: | |
| 796 | Epidemiology | 3,100 |
| 797 | To implement the provisions of <i>HIV Testing of Alleged Sex</i> | |
| 798 | <i>Offenders</i> (House Bill 324, 2011 General Session). | |
| 799 | ITEM 110 To Department of Health - Disease Control and Prevention | |
| 800 | From General Fund Restricted - Prostate Cancer Support Account | 26,600 |
| 801 | Schedule of Programs: | |
| 802 | Health Promotion | 26,600 |
| 803 | To implement the provisions of <i>Prostate Cancer Special</i> | |
| 804 | <i>Group License Plate</i> (Senate Bill 313, 2011 General Session). | |
| 805 | ITEM 111 To Department of Health - Health Care Financing | |
| 806 | From General Fund | 60,100 |
| 807 | From General Fund, One-time | (60,100) |
| 808 | From Federal Funds | 48,000 |
| 809 | From Dedicated Credits Revenue | 12,000 |
| 810 | Schedule of Programs: | |
| 811 | Medicaid Operations | 60,000 |
| 812 | To implement the provisions of <i>Children's Health</i> | |
| 813 | <i>Insurance and Medicaid Administrative Simplification</i> (House | |
| 814 | Bill 256, 2011 General Session). | |
| 815 | ITEM 112 To Department of Health - Medicaid Mandatory Services | |
| 816 | From General Fund | (991,400) |
| 817 | From Federal Funds | (2,430,200) |
| 818 | Schedule of Programs: | |
| 819 | Other Mandatory Services | (3,421,600) |
| 820 | The Legislature intends that when the Department of | |
| 821 | Health moves to Medicare-like outpatient payment | |
| 822 | methodologies beginning July 1, 2011 that hospital outpatient | |
| 823 | payments not be stopped or held pending adoption of this new | |
| 824 | methodology but rather that payments continue at the current | |
| 825 | rate until the department fully implements this new payment | |
| 826 | methodology so that no payment disruptions occur. | |
| 827 | ITEM 113 To Department of Health - Medicaid Optional Services | |
| 828 | From General Fund | (508,600) |
| 829 | From General Fund, One-time | 60,000 |

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| 830 | From Federal Funds | (1,246,700) |
| 831 | Schedule of Programs: | |
| 832 | Other Optional Services | (1,695,300) |
| 833 | The Legislature intends that the Department of Health not | |
| 834 | adjust Medicaid pharmacy rates as a result of the Legislature | |
| 835 | not providing new funding for new pharmacy inflation in FY | |
| 836 | 2012. Additionally, the Legislature intends that the | |
| 837 | Department of Health report to the Office of the Legislative | |
| 838 | Fiscal Analyst by December 1, 2011 on pharmacy inflation | |
| 839 | experienced during fiscal year 2012. | |
| 840 | The Legislature intends that the Department of Health fund | |
| 841 | the \$485,600 one-time General Fund costs of changing to a | |
| 842 | capitated dental service program in Medicaid within existing | |
| 843 | appropriations. If existing appropriations prove to be | |
| 844 | insufficient, the Legislature intends that the Department of | |
| 845 | Health request funding in future years to cover the one-time | |
| 846 | costs of changing to a capitated dental service program in | |
| 847 | Medicaid. | |
| 848 | DEPARTMENT OF HUMAN SERVICES | |
| 849 | ITEM 114 To Department of Human Services - Executive Director | |
| 850 | Operations | |
| 851 | From General Fund, One-time | 80,000 |
| 852 | Schedule of Programs: | |
| 853 | Office of Licensing | 80,000 |
| 854 | ITEM 115 To Department of Human Services - Division of Substance Abuse | |
| 855 | and Mental Health | |
| 856 | From General Fund, One-time | 40,000 |
| 857 | From Revenue Transfers - Department of Health - Medical Assistance | (40,000) |
| 858 | ITEM 116 To Department of Human Services - Division of Substance Abuse | |
| 859 | and Mental Health | |
| 860 | From General Fund | 25,000 |
| 861 | From General Fund, One-time | 1,400 |
| 862 | Schedule of Programs: | |
| 863 | Administration | 26,400 |
| 864 | To implement the provisions of <i>Alcoholic Beverage</i> | |
| 865 | <i>Amendments</i> (Senate Bill 314, 2011 General Session). | |
| 866 | ITEM 117 To Department of Human Services - Division of Services for | |
| 867 | People with Disabilities | |

| | | |
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| 868 | From General Fund, One-time | 356,600 |
| 869 | From Revenue Transfers - Department of Health - Medical Assistance | (356,600) |
| 870 | ITEM 118 To Department of Human Services - Office of Recovery Services | |
| 871 | From General Fund, One-time | 156,000 |
| 872 | From Federal Funds | 302,800 |
| 873 | Schedule of Programs: | |
| 874 | Child Support Services | 458,800 |
| 875 | ITEM 119 To Department of Human Services - Division of Child and Family | |
| 876 | Services | |
| 877 | From General Fund | 4,170,000 |
| 878 | From General Fund, One-time | 51,100 |
| 879 | From Federal Funds | 1,390,000 |
| 880 | From General Fund Restricted - Domestic Violence | 118,800 |
| 881 | From Revenue Transfers - Department of Health - Medical Assistance | (51,100) |
| 882 | Schedule of Programs: | |
| 883 | Service Delivery | 5,560,000 |
| 884 | Domestic Violence | 118,800 |
| 885 | ITEM 120 To Department of Human Services - Division of Child and Family | |
| 886 | Services | |
| 887 | From General Fund Restricted - Choose Life Adoption Support Account | 25,000 |
| 888 | Schedule of Programs: | |
| 889 | Adoption Assistance | 25,000 |
| 890 | To implement the provisions of <i>Specialty License Plate</i> | |
| 891 | <i>Amendments</i> (Senate Bill 287, 2011 General Session). | |
| 892 | ITEM 121 To Department of Human Services - Division of Aging and Adult | |
| 893 | Services | |
| 894 | From General Fund, One-time | 8,000 |
| 895 | From Revenue Transfers - Department of Health - Medical Assistance | (8,000) |
| 896 | DEPARTMENT OF WORKFORCE SERVICES | |
| 897 | ITEM 122 To Department of Workforce Services - Operations and Policy | |
| 898 | From General Fund, One-time | (1,000,000) |
| 899 | From General Fund Restricted - Special Administrative Expense Account | 1,700,000 |
| 900 | Schedule of Programs: | |
| 901 | Workforce Investment Act | 700,000 |
| 902 | ITEM 123 To Department of Workforce Services - Operations and Policy | |
| 903 | From General Fund | 600 |
| 904 | From General Fund, One-time | (600) |
| 905 | To implement the provisions of <i>Community Service</i> | |

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| 906 | <i>Medicaid Pilot Program</i> (House Bill 211, 2011 General | | |
| 907 | Session). | | |
| 908 | ITEM 124 | To Department of Workforce Services - Unemployment | |
| 909 | Compensation Fund | | |
| 910 | | From General Fund Restricted - Special Administrative Expense Account | (700,000) |
| 911 | Schedule of Programs: | | |
| 912 | | Unemployment Compensation Fund | (700,000) |
| 913 | STATE BOARD OF EDUCATION | | |
| 914 | ITEM 125 | To State Board of Education - State Office of Rehabilitation | |
| 915 | | From Education Fund, One-time | 20,000 |
| 916 | Schedule of Programs: | | |
| 917 | | Blind and Visually Impaired | 20,000 |
| 918 | HIGHER EDUCATION | | |
| 919 | UNIVERSITY OF UTAH | | |
| 920 | ITEM 126 | To University of Utah - Education and General | |
| 921 | | From Education Fund | 337,100 |
| 922 | | From General Fund Restricted - Cigarette Tax Restricted Account | (4,284,500) |
| 923 | | From General Fund Restricted - Tobacco Settlement Account | (4,000,000) |
| 924 | Schedule of Programs: | | |
| 925 | | Education and General | (7,947,400) |
| 926 | ITEM 127 | To University of Utah - Educationally Disadvantaged | |
| 927 | | From Education Fund | 700 |
| 928 | Schedule of Programs: | | |
| 929 | | Educationally Disadvantaged | 700 |
| 930 | ITEM 128 | To University of Utah - School of Medicine | |
| 931 | | From Education Fund | 26,200 |
| 932 | Schedule of Programs: | | |
| 933 | | School of Medicine | 26,200 |
| 934 | ITEM 129 | To University of Utah - Health Sciences | |
| 935 | | From General Fund | 1,762,100 |
| 936 | | From General Fund, One-time | 2,300,000 |
| 937 | | From General Fund Restricted - Cigarette Tax Restricted Account | 4,284,500 |
| 938 | | From General Fund Restricted - Tobacco Settlement Account | 4,000,000 |
| 939 | Schedule of Programs: | | |
| 940 | | Health Sciences | 12,346,600 |
| 941 | ITEM 130 | To University of Utah - University Hospital | |
| 942 | | From Education Fund | 7,600 |
| 943 | Schedule of Programs: | | |

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| 944 | University Hospital | 7,000 | |
| 945 | Miners' Hospital | 600 | |
| 946 | ITEM 131 To University of Utah - Regional Dental Education Program | | |
| 947 | From Education Fund | | 700 |
| 948 | Schedule of Programs: | | |
| 949 | Regional Dental Education Program | 700 | |
| 950 | ITEM 132 To University of Utah - Public Service | | |
| 951 | From Education Fund | | 2,600 |
| 952 | Schedule of Programs: | | |
| 953 | Seismograph Stations | 900 | |
| 954 | Museum of Natural History | 1,600 | |
| 955 | State Arboretum | 100 | |
| 956 | ITEM 133 To University of Utah - Statewide TV Administration | | |
| 957 | From Education Fund | | 4,400 |
| 958 | Schedule of Programs: | | |
| 959 | Public Broadcasting | 4,400 | |
| 960 | ITEM 134 To University of Utah - Utah Tele-Health Network | | |
| 961 | From General Fund | | 400 |
| 962 | Schedule of Programs: | | |
| 963 | Utah Tele-Health Network | 400 | |
| 964 | UTAH STATE UNIVERSITY | | |
| 965 | ITEM 135 To Utah State University - Education and General | | |
| 966 | From General Fund | | (18,100) |
| 967 | From General Fund, One-time | | 2,040,000 |
| 968 | From Education Fund | | 257,100 |
| 969 | Schedule of Programs: | | |
| 970 | Education and General | 2,279,000 | |
| 971 | ITEM 136 To Utah State University - CEU - Education and General | | |
| 972 | From General Fund | | (28,600) |
| 973 | From General Fund, One-time | | (15,700) |
| 974 | From Education Fund | | 21,500 |
| 975 | Schedule of Programs: | | |
| 976 | CEU - Education and General | (22,800) | |
| 977 | ITEM 137 To Utah State University - Educationally Disadvantaged | | |
| 978 | From Education Fund | | 400 |
| 979 | Schedule of Programs: | | |
| 980 | Educationally Disadvantaged | 400 | |
| 981 | ITEM 138 To Utah State University - CEU - Career and Technical Education | | |

S.B. 3**03-10-11 03:06 PM**

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| 982 | | From Education Fund | 2,300 |
| 983 | | Schedule of Programs: | |
| 984 | | CEU - Career and Technical Education | 2,300 |
| 985 | ITEM 139 | To Utah State University - Uintah Basin Regional Campus | |
| 986 | | From Education Fund | 7,700 |
| 987 | | Schedule of Programs: | |
| 988 | | Uintah Basin Regional Campus | 7,700 |
| 989 | ITEM 140 | To Utah State University - Southeastern Continuing Education | |
| 990 | Center | | |
| 991 | | From Education Fund | 1,800 |
| 992 | | Schedule of Programs: | |
| 993 | | Southeastern Continuing Education Center | 1,800 |
| 994 | ITEM 141 | To Utah State University - Brigham City Regional Campus | |
| 995 | | From Education Fund | 14,900 |
| 996 | | Schedule of Programs: | |
| 997 | | Brigham City Regional Campus | 14,900 |
| 998 | ITEM 142 | To Utah State University - Tooele Regional Campus | |
| 999 | | From Education Fund | 10,500 |
| 1000 | | Schedule of Programs: | |
| 1001 | | Tooele Regional Campus | 10,500 |
| 1002 | ITEM 143 | To Utah State University - Water Research Laboratory | |
| 1003 | | From Education Fund | 6,700 |
| 1004 | | Schedule of Programs: | |
| 1005 | | Water Research Laboratory | 6,700 |
| 1006 | ITEM 144 | To Utah State University - Agriculture Experiment Station | |
| 1007 | | From Education Fund | 25,000 |
| 1008 | | Schedule of Programs: | |
| 1009 | | Agriculture Experiment Station | 25,000 |
| 1010 | ITEM 145 | To Utah State University - Cooperative Extension | |
| 1011 | | From General Fund, One-time | 10,000 |
| 1012 | | From Education Fund | 31,900 |
| 1013 | | Schedule of Programs: | |
| 1014 | | Cooperative Extension | 41,900 |
| 1015 | ITEM 146 | To Utah State University - Prehistoric Museum | |
| 1016 | | From Education Fund | 600 |
| 1017 | | Schedule of Programs: | |
| 1018 | | Prehistoric Museum | 600 |
| 1019 | ITEM 147 | To Utah State University - San Juan Center | |

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| 1020 | From Education Fund | 5,700 |
| 1021 | Schedule of Programs: | |
| 1022 | San Juan Center | 5,700 |
| 1023 | WEBER STATE UNIVERSITY | |
| 1024 | ITEM 148 To Weber State University - Education and General | |
| 1025 | From General Fund | (145,500) |
| 1026 | From General Fund, One-time | (80,100) |
| 1027 | From Education Fund | 163,100 |
| 1028 | Schedule of Programs: | |
| 1029 | Education and General | (62,500) |
| 1030 | ITEM 149 To Weber State University - Educationally Disadvantaged | |
| 1031 | From Education Fund | 1,000 |
| 1032 | Schedule of Programs: | |
| 1033 | Educationally Disadvantaged | 1,000 |
| 1034 | SOUTHERN UTAH UNIVERSITY | |
| 1035 | ITEM 150 To Southern Utah University - Education and General | |
| 1036 | From General Fund | (38,600) |
| 1037 | From General Fund, One-time | (21,300) |
| 1038 | From Education Fund | 83,400 |
| 1039 | Schedule of Programs: | |
| 1040 | Education and General | 23,500 |
| 1041 | ITEM 151 To Southern Utah University - Educationally Disadvantaged | |
| 1042 | From Education Fund | 200 |
| 1043 | Schedule of Programs: | |
| 1044 | Educationally Disadvantaged | 200 |
| 1045 | ITEM 152 To Southern Utah University - Shakespeare Festival | |
| 1046 | From General Fund, One-time | 500,000 |
| 1047 | Schedule of Programs: | |
| 1048 | Shakespeare Festival | 500,000 |
| 1049 | UTAH VALLEY UNIVERSITY | |
| 1050 | ITEM 153 To Utah Valley University - Education and General | |
| 1051 | From General Fund | (187,300) |
| 1052 | From General Fund, One-time | (103,100) |
| 1053 | From Education Fund | 213,700 |
| 1054 | Schedule of Programs: | |
| 1055 | Education and General | (76,700) |
| 1056 | ITEM 154 To Utah Valley University - Educationally Disadvantaged | |
| 1057 | From Education Fund | 300 |

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| 1058 | Schedule of Programs: | |
| 1059 | Educationally Disadvantaged | 300 |
| 1060 | SNOW COLLEGE | |
| 1061 | ITEM 155 To Snow College - Education and General | |
| 1062 | From General Fund | (34,200) |
| 1063 | From General Fund, One-time | (18,900) |
| 1064 | From Education Fund | 36,500 |
| 1065 | Schedule of Programs: | |
| 1066 | Education and General | (16,600) |
| 1067 | ITEM 156 To Snow College - Career and Technology Education | |
| 1068 | From General Fund | (9,200) |
| 1069 | From Education Fund | 12,800 |
| 1070 | Schedule of Programs: | |
| 1071 | Career and Technology Education | 3,600 |
| 1072 | DIXIE STATE COLLEGE OF UTAH | |
| 1073 | ITEM 157 To Dixie State College of Utah - Education and General | |
| 1074 | From General Fund | (35,100) |
| 1075 | From General Fund, One-time | (19,300) |
| 1076 | From Education Fund | 50,100 |
| 1077 | Schedule of Programs: | |
| 1078 | Education and General | (4,300) |
| 1079 | ITEM 158 To Dixie State College of Utah - Zion Park Amphitheater | |
| 1080 | From Education Fund | 100 |
| 1081 | Schedule of Programs: | |
| 1082 | Zion Park Amphitheater | 100 |
| 1083 | SALT LAKE COMMUNITY COLLEGE | |
| 1084 | ITEM 159 To Salt Lake Community College - Education and General | |
| 1085 | From General Fund | (301,300) |
| 1086 | From General Fund, One-time | (165,900) |
| 1087 | From Education Fund | 167,200 |
| 1088 | Schedule of Programs: | |
| 1089 | Education and General | (300,000) |
| 1090 | ITEM 160 To Salt Lake Community College - School of Applied Technology | |
| 1091 | From Education Fund | 15,000 |
| 1092 | Schedule of Programs: | |
| 1093 | School of Applied Technology | 15,000 |
| 1094 | STATE BOARD OF REGENTS | |
| 1095 | ITEM 161 To State Board of Regents - Education Excellence | |

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| 1096 | From General Fund, One-time | 4,539,700 |
| 1097 | Schedule of Programs: | |
| 1098 | Education Excellence | 4,539,700 |
| 1099 | UTAH COLLEGE OF APPLIED TECHNOLOGY | |
| 1100 | ITEM 162 To Utah College of Applied Technology - Administration | |
| 1101 | From General Fund | 64,500 |
| 1102 | From Education Fund | 31,200 |
| 1103 | Schedule of Programs: | |
| 1104 | Administration | 31,200 |
| 1105 | Equipment | 11,300 |
| 1106 | Custom Fit | 53,200 |
| 1107 | ITEM 163 To Utah College of Applied Technology - Bridgerland Applied | |
| 1108 | Technology College | |
| 1109 | From General Fund | 78,100 |
| 1110 | From General Fund, One-time | (10,600) |
| 1111 | From Education Fund | 63,800 |
| 1112 | From Education Fund, One-time | (8,600) |
| 1113 | Schedule of Programs: | |
| 1114 | Bridgerland Applied Technology College | 122,700 |
| 1115 | ITEM 164 To Utah College of Applied Technology - Davis Applied | |
| 1116 | Technology College | |
| 1117 | From General Fund | 68,900 |
| 1118 | From General Fund, One-time | (12,200) |
| 1119 | From Education Fund | 71,400 |
| 1120 | From Education Fund, One-time | (12,700) |
| 1121 | Schedule of Programs: | |
| 1122 | Davis Applied Technology College | 115,400 |
| 1123 | ITEM 165 To Utah College of Applied Technology - Dixie Applied | |
| 1124 | Technology College | |
| 1125 | From Education Fund | 32,600 |
| 1126 | From Education Fund, One-time | (4,300) |
| 1127 | Schedule of Programs: | |
| 1128 | Dixie Applied Technology College | 28,300 |
| 1129 | ITEM 166 To Utah College of Applied Technology - Mountainland Applied | |
| 1130 | Technology College | |
| 1131 | From Education Fund | 78,400 |
| 1132 | From Education Fund, One-time | (12,100) |
| 1133 | Schedule of Programs: | |

S.B. 3**03-10-11 03:06 PM**

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| 1134 | Mountainland Applied Technology College | 66,300 |
| 1135 | ITEM 167 To Utah College of Applied Technology - Ogden/Weber Applied | |
| 1136 | Technology College | |
| 1137 | From General Fund | 96,400 |
| 1138 | From General Fund, One-time | (13,000) |
| 1139 | From Education Fund | 70,600 |
| 1140 | From Education Fund, One-time | (9,500) |
| 1141 | Schedule of Programs: | |
| 1142 | Ogden/Weber Applied Technology College | 144,500 |
| 1143 | ITEM 168 To Utah College of Applied Technology - Southwest Applied | |
| 1144 | Technology College | |
| 1145 | From Education Fund | 36,600 |
| 1146 | From Education Fund, One-time | (4,200) |
| 1147 | Schedule of Programs: | |
| 1148 | Southwest Applied Technology College | 32,400 |
| 1149 | ITEM 169 To Utah College of Applied Technology - Tooele Applied | |
| 1150 | Technology College | |
| 1151 | From General Fund | 5,700 |
| 1152 | From General Fund, One-time | (400) |
| 1153 | From Education Fund | 10,900 |
| 1154 | From Education Fund, One-time | (900) |
| 1155 | Schedule of Programs: | |
| 1156 | Tooele Applied Technology College | 15,300 |
| 1157 | ITEM 170 To Utah College of Applied Technology - Uintah Basin Applied | |
| 1158 | Technology College | |
| 1159 | From General Fund | 10,000 |
| 1160 | From General Fund, One-time | (1,300) |
| 1161 | From Education Fund | 69,600 |
| 1162 | From Education Fund, One-time | (8,600) |
| 1163 | Schedule of Programs: | |
| 1164 | Uintah Basin Applied Technology College | 69,700 |
| 1165 | NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY | |
| 1166 | DEPARTMENT OF NATURAL RESOURCES | |
| 1167 | ITEM 171 To Department of Natural Resources - Forestry, Fire and State | |
| 1168 | Lands | |
| 1169 | From General Fund, One-time | (1,600,000) |
| 1170 | From General Fund Restricted - Sovereign Land Management | 1,600,000 |
| 1171 | ITEM 172 To Department of Natural Resources - Oil, Gas and Mining | |

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| 1172 | From Dedicated Credits Revenue | (6,300) |
| 1173 | Schedule of Programs: | |
| 1174 | Minerals Reclamation | (6,300) |
| 1175 | To implement the provisions of <i>Small Mining Operations</i> | |
| 1176 | (Senate Bill 282, 2011 General Session). | |
| 1177 | ITEM 173 To Department of Natural Resources - Parks and Recreation | |
| 1178 | From General Fund | 1,200,000 |
| 1179 | From General Fund, One-time | (1,200,000) |
| 1180 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 1181 | ITEM 174 To Department of Environmental Quality - Environmental Quality | |
| 1182 | From Water Development Security Fund - Drinking Water Loan Program | (90,000) |
| 1183 | From Water Development Security Fund - Drinking Water Origination Fee | 90,000 |
| 1184 | ITEM 175 To Department of Environmental Quality - Environmental Quality | |
| 1185 | From Water Development Security Fund - Drinking Water Origination Fee | 35,000 |
| 1186 | Schedule of Programs: | |
| 1187 | Drinking Water | 35,000 |
| 1188 | To implement the provisions of <i>Water Development</i> | |
| 1189 | <i>Amendments</i> (House Bill 247, 2011 General Session). | |
| 1190 | ITEM 176 To Department of Environmental Quality - Environmental Quality | |
| 1191 | From General Fund Restricted - Used Oil Collection Administration | 155,300 |
| 1192 | Schedule of Programs: | |
| 1193 | Solid and Hazardous Waste | 155,300 |
| 1194 | To implement the provisions of <i>State Tax Commission Tax,</i> | |
| 1195 | <i>Fee, or Charge Administration and Collection Amendments</i> | |
| 1196 | (Senate Bill 16, 2011 General Session). | |
| 1197 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 1198 | ITEM 177 To Department of Agriculture and Food - Administration | |
| 1199 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 1200 | Restricted Account | 80,000 |
| 1201 | Schedule of Programs: | |
| 1202 | General Administration | 80,000 |
| 1203 | To implement the provisions of <i>Animal Control</i> | |
| 1204 | <i>Modifications</i> (House Bill 495, 2011 General Session). | |
| 1205 | ITEM 178 To Department of Agriculture and Food - Resource Conservation | |
| 1206 | From Utah Rural Rehabilitation Loan | 122,700 |
| 1207 | Schedule of Programs: | |
| 1208 | Resource Conservation | 122,700 |
| 1209 | ITEM 179 To Department of Agriculture and Food - Rangeland Improvement | |

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| 1210 | From General Fund Restricted - Rangeland Improvement Account | 187,000 |
| 1211 | Schedule of Programs: | |
| 1212 | Rangeland Improvement | 187,000 |
| 1213 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | |
| 1214 | ITEM 180 To School and Institutional Trust Lands Administration | |
| 1215 | From Land Grant Management Fund | 312,400 |
| 1216 | Schedule of Programs: | |
| 1217 | Oil and Gas | 8,100 |
| 1218 | Mining | 8,100 |
| 1219 | Surface | 97,000 |
| 1220 | Development - Operating | 149,200 |
| 1221 | Legal/Contracts | 50,000 |
| 1222 | PUBLIC EDUCATION | |
| 1223 | STATE BOARD OF EDUCATION | |
| 1224 | ITEM 181 To State Board of Education - State Office of Education | |
| 1225 | From Education Fund | 40,800 |
| 1226 | From Education Fund, One-time | 377,500 |
| 1227 | Schedule of Programs: | |
| 1228 | Student Achievement | 418,300 |
| 1229 | To implement the provisions of <i>School Grading System</i> | |
| 1230 | (Senate Bill 59, 2011 General Session). | |
| 1231 | ITEM 182 To State Board of Education - State Office of Education | |
| 1232 | From Education Fund | 20,000 |
| 1233 | Schedule of Programs: | |
| 1234 | Student Achievement | 20,000 |
| 1235 | To implement the provisions of <i>Economic Development</i> | |
| 1236 | <i>Through Education / Career Alignment</i> (Senate Bill 305, 2011 | |
| 1237 | General Session). | |
| 1238 | RETIREMENT & INDEPENDENT ENTITIES | |
| 1239 | DEPARTMENT OF HUMAN RESOURCE MANAGEMENT | |
| 1240 | ITEM 183 To Department of Human Resource Management - Human | |
| 1241 | Resource Management | |
| 1242 | From General Fund | 27,400 |
| 1243 | Schedule of Programs: | |
| 1244 | Teacher Salary Supplement | 27,400 |
| 1245 | To implement the provisions of <i>Teacher Salary Supplement</i> | |
| 1246 | <i>Program Amendments</i> (House Bill 110, 2011 General Session). | |
| 1247 | EXECUTIVE APPROPRIATIONS | |

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| 1248 | UTAH NATIONAL GUARD | | |
| 1249 | ITEM 184 To Utah National Guard | | |
| 1250 | From General Fund, One-time | | 500,000 |
| 1251 | From Federal Funds | | 940,800 |
| 1252 | Schedule of Programs: | | |
| 1253 | Administration | 500,000 | |
| 1254 | Armory Maintenance | 940,800 | |
| 1255 | DEPARTMENT OF VETERANS' AFFAIRS | | |
| 1256 | ITEM 185 To Department of Veterans' Affairs - Veterans' Affairs | | |
| 1257 | From General Fund, One-time | | 200,000 |
| 1258 | Schedule of Programs: | | |
| 1259 | Administration | 200,000 | |
| 1260 | ITEM 186 To Department of Veterans' Affairs - Veterans' Affairs | | |
| 1261 | From General Fund, One-time | | 20,000 |
| 1262 | Schedule of Programs: | | |
| 1263 | Administration | 20,000 | |
| 1264 | To implement the provisions of <i>Veteran's Identification on</i> | | |
| 1265 | <i>Driver License or Identification Card</i> (House Bill 86, 2011 | | |
| 1266 | General Session). | | |
| 1267 | LEGISLATURE | | |
| 1268 | ITEM 187 To Legislature - Senate | | |
| 1269 | From General Fund, One-time | | 1,400 |
| 1270 | Schedule of Programs: | | |
| 1271 | Administration | 1,400 | |
| 1272 | To implement the provisions of <i>Health Reform</i> | | |
| 1273 | <i>Amendments</i> (House Bill 128, 2011 General Session). | | |
| 1274 | ITEM 188 To Legislature - House of Representatives | | |
| 1275 | From General Fund, One-time | | 2,400 |
| 1276 | Schedule of Programs: | | |
| 1277 | Administration | 2,400 | |
| 1278 | To implement the provisions of <i>Health Reform</i> | | |
| 1279 | <i>Amendments</i> (House Bill 128, 2011 General Session). | | |
| 1280 | Section 3. Effective Date. | | |
| 1281 | If approved by two-thirds of all the members elected to each house, Section 1 of this bill | | |
| 1282 | takes effect upon approval by the Governor, or the day following the constitutional time limit of | | |
| 1283 | Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, | | |
| 1284 | the date of override. Section 2 of this bill takes effect on July 1, 2011. | | |
| 1285 | | | |