1	ALZHEIMER'S STATE PLAN TASK FORCE
2	2011 GENERAL SESSION
3	STATE OF UTAH
4	Chief Sponsor: Karen W. Morgan
5	
	House Sponsor: Carol Spackman Moss
6 7	LONG TITLE
8	General Description:
9	This bill establishes an Alzheimer's State Plan Task Force within the Division of Aging
10	and Adult Services in the Department of Human Services.
11	Highlighted Provisions:
12	This bill:
13	<ul> <li>defines terms;</li> </ul>
14	<ul> <li>creates the Alzheimer's State Plan Task Force within the Division of Aging and</li> </ul>
15	Adult Services in the Department of Human Services;
16	<ul> <li>describes the membership of, and provides staff support for, the task force;</li> </ul>
17	<ul> <li>provides that members of the task force are not entitled to compensation, but may</li> </ul>
18	receive per diem and travel expenses;
19	<ul> <li>provides that the task force does not go into effect until at least \$25,000 has been</li> </ul>
20	deposited into the Alzheimer's State Plan Task Force Restricted Account;
21	<ul> <li>addresses requirements relating to a quorum, actions, and meetings of the task force;</li> </ul>
22	<ul> <li>describes the duties of the task force;</li> </ul>
23	<ul> <li>requires the task force to complete its duties and submit a report on its findings and</li> </ul>
24	recommendations to the Health and Human Services Interim Committee on or
25	before its November 2011 meeting; and
26	<ul> <li>creates the Alzheimer's State Plan Task Force Restricted Account.</li> </ul>
27	Money Appropriated in this Bill:

## S.B. 48

01-26-11 3:34 PM

28	This bill appropriates:
29	▶ \$2,040, as a one-time $\hat{S} \rightarrow [, \text{nonlapsing}] \leftarrow \hat{S}$ appropriation, to the House;
30	▶ \$2,040, as a one-time $\hat{S} \rightarrow [, nonlapsing] \leftarrow \hat{S}$ appropriation, to the Senate; and
31	<ul> <li>\$20,920, as a one-time, nonlapsing appropriation, to the Division of Aging and</li> </ul>
32	Adult Services $\hat{S} \rightarrow$ , subject to intent language stating that the \$20,920 shall be used, first for
32a	the expenses of the Alzheimer's State Plan Task Force, with the remaining money to be used by
32b	the Division of Aging and Adult Services to fund respite care for individuals with Alzheimer's
32c	disease or related dementia 🔶 Ŝ .
33	Other Special Clauses:
34	This bill is repealed on November 30, 2011.
35	Uncodified Material Affected:
36	ENACTS UNCODIFIED MATERIAL
37	
38	Be it enacted by the Legislature of the state of Utah:
39	Section 1. Definitions.
40	As used in this bill:
41	(1) "Department" means the Department of Human Services.
42	(2) "Division" means the Division of Aging and Adult Services within the department.
43	(3) "Related dementia" includes:
44	(a) frontotemporal dementia;
45	(b) dementia with lewy bodies;
46	(c) vascular dementia;
47	(d) Creutzfeldt-Jakob Disease;
48	(e) Parkinson's disease;
49	(f) Huntington disease; and
50	(g) other dementia that is caused by a progressive degeneration of brain cells.
51	(4) "Task Force" means the Alzheimer's State Plan Task Force, created in Section 2 of
52	this bill.
53	Section 2. Alzheimer's State Plan Task Force Creation Membership
54	Compensation Staff.
55	(1) Subject to Subsection (5), there is created, within the division, the Alzheimer's
56	State Plan Task Force, consisting of the following 20 members:
57	(a) each of the following, or a designee of each of the following:
58	(i) the lieutenant governor;

## 01-26-11 3:34 PM

59	(ii) the executive director of the department;
60	(iii) the executive director of the Department of Health; and
61	(iv) the director of the division;
62	(b) a member of the House of Representatives, appointed by the Speaker of the House;
63	(c) a member of the Senate, appointed by the President of the Senate; and
64	(d) the following members appointed by the governor:
65	(i) an individual who has early stage Alzheimer's disease or related dementia;
66	(ii) an individual who provides care to a family member with Alzheimer's disease or
67	related dementia:
68	(iii) a licensed physician with experience in the diagnoses, treatment, and research of
69	Alzheimer's disease;
70	(iv) a representative of the Long-term Care Ombudsman Program within the
71	department;
72	(v) a representative of the personal home care profession;
73	(vi) two representatives of the long-term care profession, at least one who represents
74	secure care for individual's with Alzheimer's disease;
75	(vii) a representative of the adult day care services profession;
76	(viii) a representative of the insurance profession;
77	(ix) a representative of the area agencies on aging:
78	(x) an individual with expertise in the provision of health services and human services
79	to minorities:
80	(xi) a licensed attorney with experience in elder law; and
81	(xii) two representatives of one or more organizations that provide volunteer services
82	relating to the care and support of a person with Alzheimer's disease $\hat{S} \rightarrow [, with priority being given]$
83	<u>to an organization that donates more than \$20,000 to the Alzheimer's State Plan Task Force</u>
84	<u>Restricted Account</u> ] ←Ŝ .
85	(2) A non-legislative member of the task force may not receive compensation or
86	benefits for the member's service, but may receive per diem and travel expenses in accordance
87	with:
88	(a) Section 63A-3-106;
89	(b) Section 63A-3-107; and

S.B. 48

90	(c) rules made by the Division of Finance pursuant to Sections 63A-3-106 and
91	<u>63A-3-107.</u>
92	(3) Salaries and expenses of a legislator who is a member of the task force shall be paid
93	in accordance with Section 36-2-2 and Legislative Joint Rules, Title 5, Chapter 3, Expense and
94	Mileage Reimbursement for Authorized Legislative Meetings, Special Sessions, and Veto
95	Override Sessions.
96	(4) The department shall provide staff support to the task force.
97	(5) This section does not go into effect until at least \$25,000, in the form of donations
98	or grants, has been deposited into the Alzheimer's State Plan Task Force Restricted Account.
99	Section 3. Quorum Meetings.
100	(1) A majority of the members of the task force constitute a quorum.
101	(2) An action by a majority of a quorum present at a meeting constitutes action by the
102	task force.
103	(3) The task force shall hold at least six meetings including:
104	(a) an initial meeting;
105	(b) four meetings in different geographic regions of the state; and
106	(c) a concluding meeting.
107	Section 4. Duties.
108	(1) The task force shall:
109	(a) assess the current and future impact of Alzheimer's disease and related dementia on
110	residents of the state:
111	(b) determine the existing services and resources in the state that address the needs of
112	individuals with Alzheimer's disease and related dementia, and their families and caregivers;
113	and
114	(c) develop recommendations to respond to escalating needs for the services and
115	resources described in Subsection (1)(b).
116	(2) In fulfilling the duties described in Subsection (1), the task force shall examine:
117	(a) trends and needs in the state relating to populations with Alzheimer's disease or
118	related dementia, including:
119	(i) the state's role in the provision of long-term care;
120	(ii) family caregiver support;

### 01-26-11 3:34 PM

121	(iii) the provision of early-stage diagnoses, assistance, support, and medical services;
122	(iv) younger onset of Alzheimer's disease or related dementia;
123	(v) ethnic populations at higher risk; and
124	(vi) risk reduction;
125	(b) existing services, resources, and capacity available to individuals with Alzheimer's
126	disease or related dementia, including:
127	(i) the type, cost, availability, and adequacy of services, including:
128	(A) home and community-based resources;
129	(B) respite care:
130	(C) residential long-term care; and
131	(D) geriatric-psychiatric units for individuals with associated behavioral disorders;
132	(ii) dementia-specific training requirements for individuals who are employed to
133	provide care to individuals with Alzheimer's disease or related dementia;
134	(iii) quality of care measures for services delivered across the continuum of care;
135	(iv) the capacity of public safety and law enforcement to respond to individuals with
136	Alzheimer's disease or related dementia; and
137	(v) state support to institutions of higher learning for research on Alzheimer's disease
138	or related dementia;
139	(c) the need for state policy or action in order to provide clear, coordinated services and
140	support to individuals with Alzheimer's disease or related dementia, and their families; and
141	(d) strategies to identify gaps in services.
142	Section 5. Reporting.
143	The task force shall complete its duties and submit a report on its findings and
144	recommendations to the Health and Human Services Interim Committee on or before the
145	committee's November 2011 meeting.
146	Section 6. Alzheimer's State Plan Task Force Restricted Account.
147	(1) There is created a restricted account within the General Fund known as the
148	"Alzheimer's State Plan Task Force Restricted Account."
149	(2) The account shall be funded by donations and grants from public or private entities.
150	(3) Funds in the account are nonlapsing.
151	(4) The Legislature shall appropriate funds from the account to fund the operation and

## S.B. 48

152	support of the task force, including per diem and travel expenses of non-legislative members
153	and salaries and expenses of legislative members.
154	$\hat{S} \rightarrow [\underline{(5)}$ Funds left in the account after paying the obligations under Subsection (4) shall be
155	used by the department to fund respite care for individuals with Alzheimer's disease or related
156	<u>dementia.</u> ] ←Ŝ
157	Section 7. Appropriation.
158	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
159	<u>following sums of money are appropriated from</u> $\hat{S} \rightarrow \underline{resources not otherwise appropriated out of} \leftarrow \hat{S}$
159a	the funds or accounts indicated for the fiscal
160	year beginning July 1, 2010, and ending June 30, 2011. These appropriations are in addition to
161	the amounts previously appropriated for fiscal year 2011.
162	Item 1 To Legislature - House of Representatives
163	<u>From Alzheimer's State Plan Task Force Restricted Account</u> $\hat{S} \rightarrow , \text{ one-time} \leftarrow \hat{S}$ $\underline{\$2,040}$
164	Schedule of Programs:
165	Alzheimer's State Plan Task force \$2,040
166	$\hat{S} \rightarrow [$ Under Section 63J-1-603, the Legislature intends that the \$2,040 appropriated by this
167	<u>item shall not lapse at the close of fiscal year 2011.</u> ] ←Ŝ
168	Item 2 To Legislature - Senate
169	<u>From Alzheimer's State Plan Task Force Restricted Account</u> $\hat{S} \rightarrow$ , one-time $\hat{S}$ $\underline{\$2,040}$
170	Schedule of Programs:
171	Alzheimer's State Plan Task force \$2,040
172	$\hat{S} \rightarrow [$ Under Section 63J-1-603, the Legislature intends that the \$2,040 appropriated by this
173	<u>item shall not lapse at the close of fiscal year 2011.</u> ] ←Ŝ
174	Item 3 To Department of Human Services - Division of Aging and Adult Services
175	<u>From Alzheimer's State Plan Task Force Restricted Account</u> $\hat{S} \rightarrow , one-time \leftarrow \hat{S}$ $\underline{\$20,920}$
176	Schedule of Programs:
177	Alzheimer's State Plan Task force \$20,920
178	Under Section 63J-1-603, the Legislature intends that the \$20,920 appropriated by this
179	item shall not lapse at the close of fiscal year 2011 $\hat{S} \rightarrow \hat{S}$ and shall be used, first for the expenses of
179a	the Alzheimer's State Plan Task Force, with the remaining money to be used by the Division of
179b	Aging and Adult Services to fund respite care for individuals with Alzheimer's disease or
179c	<u>related dementia</u> + Ŝ .
180	Section 8. Repeal date.

Legislative Review Note as of 1-26-11 10:26 AM

Office of Legislative Research and General Counsel

# FISCAL NOTE

S.B. 48

SHORT TITLE: Alzheimer's State Plan Task Force

#### SPONSOR: Morgan, K.

2011 GENERAL SESSION, STATE OF UTAH

#### STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates to the Utah House of Representatives \$2,040, to the Utah State Senate \$2,040, and to the Division of Aging and Adult Services in the Department of Human Services \$20,920 one-time from the Alzheimer's State Plan Task Force Restricted Account for operation of the Alzheimer's State Plan Task Force beginning in FY 2011. The bill states that the provisions of the task force do not go into effect until at least \$25,000 in the form of donations or grants has been deposited into the Alzheimer's State Plan Task Force Restricted Account.

Net Impact, General/Education Funds	\$0	\$0	\$0
Net Impact, All Funds (RevExp.)	\$0	\$0	\$C
Total Expenditure	\$25,000	\$0	\$C
Restricted Funds	\$25,000	\$0	\$0
Expenditure:			
Total Revenue	\$25,000	\$0	\$0
Restricted Funds	\$25,000	\$0	\$0
Revenue:			
TATE BUDGET DETAIL TABLE	FY 2011	FY 2012	FY 2013

#### LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d)) Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

2/1/2011, 10:43 AM, Lead Analyst: Jardine, S./Attorney: TRV Office of the Legislative Fiscal Analyst