

**HIGHER EDUCATION BASE BUDGET**

2011 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stephen H. Urquhart**

House Sponsor: Michael T. Morley

**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of higher education for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of the Utah Education Network;
- ▶ provides appropriations for the use and support of the Utah Medical Education Council;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2012:

- ▶ \$450,953,800 from the General Fund;
- ▶ \$237,536,000 from the Education Fund;
- ▶ \$540,982,700 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect on July 1, 2011.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General

From General Fund

181,395,800

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35		From Education Fund	3,859,600
36		From Dedicated Credits Revenue	161,000,000
37		From Dedicated Credits - Land Grant Management	502,100
38		From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
39		From General Fund Restricted - Tobacco Settlement Account	4,000,000
40		From Beginning Nonlapsing Appropriation Balances	5,140,500
41		From Closing Nonlapsing Appropriation Balances	(5,140,500)
42		Schedule of Programs:	
43		Education and General	355,042,000
44	ITEM 2	To University of Utah - Educationally Disadvantaged	
45		From General Fund	587,300
46		From Education Fund	61,800
47		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
48		From Beginning Nonlapsing Appropriation Balances	150,800
49		From Closing Nonlapsing Appropriation Balances	(150,800)
50		Schedule of Programs:	
51		Educationally Disadvantaged	683,600
52	ITEM 3	To University of Utah - School of Medicine	
53		From General Fund	141,100
54		From Education Fund	19,588,000
55		From Dedicated Credits Revenue	13,877,000
56		From Beginning Nonlapsing Appropriation Balances	2,085,500
57		From Closing Nonlapsing Appropriation Balances	(2,085,500)
58		Schedule of Programs:	
59		School of Medicine	33,606,100
60	ITEM 4	To University of Utah - University Hospital	
61		From General Fund	3,681,300
62		From Education Fund	659,700
63		From Dedicated Credits - Land Grant Management	455,800
64		From Beginning Nonlapsing Appropriation Balances	200,500
65		From Closing Nonlapsing Appropriation Balances	(200,500)
66		Schedule of Programs:	
67		University Hospital	4,260,300
68		Miners' Hospital	536,500
69	ITEM 5	To University of Utah - Regional Dental Education Program	
70		From General Fund	461,400
71		From Education Fund	41,700

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72		From Dedicated Credits Revenue	266,000
73		From Beginning Nonlapsing Appropriation Balances	26,000
74		From Closing Nonlapsing Appropriation Balances	(26,000)
75		Schedule of Programs:	
76		Regional Dental Education Program	769,100
77	ITEM 6	To University of Utah - Public Service	
78		From General Fund	1,029,800
79		From Education Fund	1,670,200
80		From Beginning Nonlapsing Appropriation Balances	10,400
81		From Closing Nonlapsing Appropriation Balances	(10,400)
82		Schedule of Programs:	
83		Seismograph Stations	657,600
84		Museum of Natural History	1,933,900
85		State Arboretum	108,500
86	ITEM 7	To University of Utah - Statewide TV Administration	
87		From General Fund	2,003,400
88		From Education Fund	280,400
89		From Beginning Nonlapsing Appropriation Balances	665,600
90		From Closing Nonlapsing Appropriation Balances	(665,600)
91		Schedule of Programs:	
92		Public Broadcasting	2,283,800
93	ITEM 8	To University of Utah - Poison Control Center	
94		From Dedicated Credits Revenue	1,581,000
95		From Beginning Nonlapsing Appropriation Balances	557,200
96		From Closing Nonlapsing Appropriation Balances	(557,200)
97		Schedule of Programs:	
98		Poison Control Center	1,581,000
99	ITEM 9	To University of Utah - Utah Tele-Health Network	
100		From General Fund	434,100
101		From Beginning Nonlapsing Appropriation Balances	400,700
102		From Closing Nonlapsing Appropriation Balances	(400,700)
103		Schedule of Programs:	
104		Utah Tele-Health Network	434,100
105	ITEM 10	To University of Utah - Center on Aging	
106		From Beginning Nonlapsing Appropriation Balances	11,300
107		From Closing Nonlapsing Appropriation Balances	(11,300)
108	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	

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109	and Environmental Health	
110	From General Fund Restricted - Workplace Safety	150,000
111	From Beginning Nonlapsing Appropriation Balances	(1,500)
112	From Closing Nonlapsing Appropriation Balances	1,500
113	Schedule of Programs:	
114	Center for Occupational and Environmental Health	150,000
115	UTAH STATE UNIVERSITY	
116	ITEM 12 To Utah State University - Education and General	
117	From General Fund	90,633,900
118	From Education Fund	6,775,800
119	From Dedicated Credits Revenue	67,433,100
120	From Dedicated Credits - Land Grant Management	150,600
121	From Beginning Nonlapsing Appropriation Balances	957,600
122	From Closing Nonlapsing Appropriation Balances	(957,600)
123	Schedule of Programs:	
124	Education and General	164,993,400
125	ITEM 13 To Utah State University - CEU - Education and General	
126	From General Fund	49,300
127	From Education Fund	11,957,400
128	From Dedicated Credits Revenue	2,607,800
129	From Beginning Nonlapsing Appropriation Balances	739,100
130	From Closing Nonlapsing Appropriation Balances	(739,100)
131	Schedule of Programs:	
132	CEU - Education and General	14,614,500
133	ITEM 14 To Utah State University - Educationally Disadvantaged	
134	From General Fund	215,300
135	From Education Fund	21,100
136	From Beginning Nonlapsing Appropriation Balances	9,800
137	From Closing Nonlapsing Appropriation Balances	(9,800)
138	Schedule of Programs:	
139	Educationally Disadvantaged	236,400
140	ITEM 15 To Utah State University - CEU - Educationally Disadvantaged	
141	From General Fund	103,100
142	From Education Fund	1,900
143	From Beginning Nonlapsing Appropriation Balances	2,400
144	From Closing Nonlapsing Appropriation Balances	(2,400)
145	Schedule of Programs:	

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146		CEU - Educationally Disadvantaged	105,000
147	ITEM 16	To Utah State University - CEU - Career and Technical Education	
148		From General Fund	370,700
149		From Education Fund	960,200
150		From Dedicated Credits Revenue	45,000
151		Schedule of Programs:	
152		CEU - Career and Technical Education	1,375,900
153	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
154		From General Fund	2,229,700
155		From Education Fund	1,553,000
156		From Dedicated Credits Revenue	1,812,000
157		From Beginning Nonlapsing Appropriation Balances	184,400
158		From Closing Nonlapsing Appropriation Balances	(184,400)
159		Schedule of Programs:	
160		Uintah Basin Regional Campus	5,594,700
161	ITEM 18	To Utah State University - Southeastern Continuing Education	
162	Center		
163		From General Fund	602,800
164		From Education Fund	89,900
165		From Dedicated Credits Revenue	673,200
166		From Beginning Nonlapsing Appropriation Balances	42,200
167		From Closing Nonlapsing Appropriation Balances	(42,200)
168		Schedule of Programs:	
169		Southeastern Continuing Education Center	1,365,900
170	ITEM 19	To Utah State University - Brigham City Regional Campus	
171		From General Fund	1,031,500
172		From Education Fund	1,436,100
173		From Dedicated Credits Revenue	10,940,600
174		From Beginning Nonlapsing Appropriation Balances	118,900
175		From Closing Nonlapsing Appropriation Balances	(118,900)
176		Schedule of Programs:	
177		Brigham City Regional Campus	13,408,200
178	ITEM 20	To Utah State University - Tooele Regional Campus	
179		From General Fund	979,100
180		From Education Fund	1,406,400
181		From Dedicated Credits Revenue	5,874,800
182		From Beginning Nonlapsing Appropriation Balances	451,700

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183		From Closing Nonlapsing Appropriation Balances	(451,700)
184		Schedule of Programs:	
185		Tooele Regional Campus	8,260,300
186	ITEM 21	To Utah State University - Water Research Laboratory	
187		From General Fund	1,267,100
188		From Education Fund	396,300
189		From General Fund Restricted - Mineral Lease	1,745,800
190		From General Fund Restricted - Land Exchange Distribution Account	298,800
191		From Beginning Nonlapsing Appropriation Balances	5,092,100
192		From Closing Nonlapsing Appropriation Balances	(5,092,100)
193		Schedule of Programs:	
194		Water Research Laboratory	3,708,000
195	ITEM 22	To Utah State University - Agriculture Experiment Station	
196		From General Fund	566,100
197		From Education Fund	10,998,000
198		From Federal Funds	1,813,800
199		From Beginning Nonlapsing Appropriation Balances	3,813,200
200		From Closing Nonlapsing Appropriation Balances	(3,813,200)
201		Schedule of Programs:	
202		Agriculture Experiment Station	13,377,900
203	ITEM 23	To Utah State University - Cooperative Extension	
204		From General Fund	541,600
205		From Education Fund	11,004,500
206		From Federal Funds	2,088,500
207		From Beginning Nonlapsing Appropriation Balances	1,399,800
208		From Closing Nonlapsing Appropriation Balances	(1,399,800)
209		Schedule of Programs:	
210		Cooperative Extension	13,634,600
211	ITEM 24	To Utah State University - Prehistoric Museum	
212		From General Fund	150,000
213		From Education Fund	105,700
214		From Beginning Nonlapsing Appropriation Balances	117,500
215		From Closing Nonlapsing Appropriation Balances	(117,500)
216		Schedule of Programs:	
217		Prehistoric Museum	255,700
218	ITEM 25	To Utah State University - San Juan Center	
219		From General Fund	1,677,200

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220	From Education Fund	479,600
221	From Dedicated Credits Revenue	904,200
222	From Beginning Nonlapsing Appropriation Balances	43,000
223	From Closing Nonlapsing Appropriation Balances	(43,000)
224	Schedule of Programs:	
225	San Juan Center	3,061,000
226	ITEM 26 To Utah State University - Western Energy Training Center	
227	From Beginning Nonlapsing Appropriation Balances	(2,700)
228	From Closing Nonlapsing Appropriation Balances	2,700
229	WEBER STATE UNIVERSITY	
230	ITEM 27 To Weber State University - Education and General	
231	From General Fund	57,422,900
232	From Education Fund	900,500
233	From Dedicated Credits Revenue	53,819,100
234	From Beginning Nonlapsing Appropriation Balances	2,143,000
235	From Closing Nonlapsing Appropriation Balances	(2,143,000)
236	Schedule of Programs:	
237	Education and General	112,142,500
238	ITEM 28 To Weber State University - Educationally Disadvantaged	
239	From General Fund	296,100
240	From Education Fund	47,900
241	From Beginning Nonlapsing Appropriation Balances	88,600
242	From Closing Nonlapsing Appropriation Balances	(88,600)
243	Schedule of Programs:	
244	Educationally Disadvantaged	344,000
245	SOUTHERN UTAH UNIVERSITY	
246	ITEM 29 To Southern Utah University - Education and General	
247	From General Fund	9,318,400
248	From Education Fund	18,583,400
249	From Dedicated Credits Revenue	28,091,000
250	From Beginning Nonlapsing Appropriation Balances	1,343,500
251	From Closing Nonlapsing Appropriation Balances	(1,343,500)
252	Schedule of Programs:	
253	Education and General	55,992,800
254	ITEM 30 To Southern Utah University - Educationally Disadvantaged	
255	From General Fund	81,400
256	From Education Fund	8,300

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257		From Beginning Nonlapsing Appropriation Balances	5,600
258		From Closing Nonlapsing Appropriation Balances	(5,600)
259		Schedule of Programs:	
260		Educationally Disadvantaged	89,700
261	ITEM 31	To Southern Utah University - Shakespeare Festival	
262		From General Fund	9,100
263		From Education Fund	12,500
264		Schedule of Programs:	
265		Shakespeare Festival	21,600
266	ITEM 32	To Southern Utah University - Rural Development	
267		From General Fund	83,200
268		From Education Fund	12,900
269		From Beginning Nonlapsing Appropriation Balances	100
270		From Closing Nonlapsing Appropriation Balances	(100)
271		Schedule of Programs:	
272		Rural Development	96,100
273		UTAH VALLEY UNIVERSITY	
274	ITEM 33	To Utah Valley University - Education and General	
275		From General Fund	52,262,400
276		From Education Fund	4,555,400
277		From Dedicated Credits Revenue	81,121,000
278		From Beginning Nonlapsing Appropriation Balances	7,300,200
279		From Closing Nonlapsing Appropriation Balances	(7,300,200)
280		Schedule of Programs:	
281		Education and General	137,938,800
282	ITEM 34	To Utah Valley University - Educationally Disadvantaged	
283		From General Fund	139,100
284		From Education Fund	18,800
285		From Beginning Nonlapsing Appropriation Balances	4,000
286		From Closing Nonlapsing Appropriation Balances	(4,000)
287		Schedule of Programs:	
288		Educationally Disadvantaged	157,900
289		SNOW COLLEGE	
290	ITEM 35	To Snow College - Education and General	
291		From General Fund	456,600
292		From Education Fund	16,184,700
293		From Dedicated Credits Revenue	7,559,900

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294		From Beginning Nonlapsing Appropriation Balances	868,600
295		From Closing Nonlapsing Appropriation Balances	(868,600)
296		Schedule of Programs:	
297		Education and General	24,201,200
298	ITEM 36	To Snow College - Educationally Disadvantaged	
299		From General Fund	32,000
300		Schedule of Programs:	
301		Educationally Disadvantaged	32,000
302	ITEM 37	To Snow College - Career and Technology Education	
303		From General Fund	1,263,700
304		Schedule of Programs:	
305		Career and Technology Education	1,263,700
306		DIXIE STATE COLLEGE OF UTAH	
307	ITEM 38	To Dixie State College of Utah - Education and General	
308		From General Fund	490,400
309		From Education Fund	19,373,600
310		From Dedicated Credits Revenue	12,520,000
311		From Beginning Nonlapsing Appropriation Balances	169,500
312		From Closing Nonlapsing Appropriation Balances	(169,500)
313		Schedule of Programs:	
314		Education and General	32,384,000
315	ITEM 39	To Dixie State College of Utah - Educationally Disadvantaged	
316		From General Fund	25,500
317		From Beginning Nonlapsing Appropriation Balances	900
318		From Closing Nonlapsing Appropriation Balances	(900)
319		Schedule of Programs:	
320		Educationally Disadvantaged	25,500
321	ITEM 40	To Dixie State College of Utah - Zion Park Amphitheater	
322		From General Fund	47,000
323		From Education Fund	4,000
324		From Dedicated Credits Revenue	33,500
325		From Beginning Nonlapsing Appropriation Balances	(4,600)
326		From Closing Nonlapsing Appropriation Balances	4,600
327		Schedule of Programs:	
328		Zion Park Amphitheater	84,500
329		SALT LAKE COMMUNITY COLLEGE	
330	ITEM 41	To Salt Lake Community College - Education and General	

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331		From General Fund	4,802,700
332		From Education Fund	49,053,000
333		From Dedicated Credits Revenue	46,623,900
334		From Beginning Nonlapsing Appropriation Balances	12,110,600
335		From Closing Nonlapsing Appropriation Balances	(12,110,600)
336		Schedule of Programs:	
337		Education and General	100,479,600
338	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged	
339		From General Fund	178,400
340		From Beginning Nonlapsing Appropriation Balances	17,400
341		From Closing Nonlapsing Appropriation Balances	(17,400)
342		Schedule of Programs:	
343		Educationally Disadvantaged	178,400
344	ITEM 43	To Salt Lake Community College - School of Applied Technology	
345		From General Fund	4,133,700
346		From Education Fund	1,698,400
347		From Dedicated Credits Revenue	1,852,900
348		From Beginning Nonlapsing Appropriation Balances	406,300
349		From Closing Nonlapsing Appropriation Balances	(406,300)
350		Schedule of Programs:	
351		School of Applied Technology	7,685,000
352		STATE BOARD OF REGENTS	
353	ITEM 44	To State Board of Regents - Administration	
354		From General Fund	2,504,600
355		From Education Fund	700
356		From Federal Funds	303,100
357		From Beginning Nonlapsing Appropriation Balances	173,200
358		From Closing Nonlapsing Appropriation Balances	(173,200)
359		Schedule of Programs:	
360		Administration	2,505,300
361		Federal Programs	303,100
362	ITEM 45	To State Board of Regents - Student Assistance	
363		From General Fund	5,459,400
364		From Education Fund	5,257,200
365		From Beginning Nonlapsing Appropriation Balances	237,500
366		From Closing Nonlapsing Appropriation Balances	(237,500)
367		Schedule of Programs:	

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368	Regents' Scholarship	2,440,600	
369	Student Financial Aid	3,084,200	
370	Minority Scholarships	34,300	
371	Tuition Assistance	34,300	
372	New Century Scholarships	1,608,000	
373	Utah Centennial Opportunity Program for Education	1,319,100	
374	Western Interstate Commission for Higher Education	795,100	
375	T.H. Bell Teaching Incentive Loans Program	1,401,000	
376	ITEM 46 To State Board of Regents - Student Support		
377	From General Fund		718,400
378	From Education Fund		745,600
379	Schedule of Programs:		
380	Prison Recidivism	(20,100)	
381	Services for Hearing Impaired Students	756,200	
382	Concurrent Enrollment	405,500	
383	Articulation Support	249,500	
384	Campus Compact	72,900	
385	ITEM 47 To State Board of Regents - Technology		
386	From General Fund		3,624,600
387	From Education Fund		3,186,300
388	From Beginning Nonlapsing Appropriation Balances		19,400
389	From Closing Nonlapsing Appropriation Balances		(19,400)
390	Schedule of Programs:		
391	Higher Education Technology Initiative	4,336,300	
392	Utah Academic Library Consortium	2,474,600	
393	ITEM 48 To State Board of Regents - Economic Development		
394	From General Fund		331,600
395	Schedule of Programs:		
396	Engineering Loan Repayment	36,500	
397	Economic Development Initiatives	295,100	
398	UTAH COLLEGE OF APPLIED TECHNOLOGY		
399	ITEM 49 To Utah College of Applied Technology - Administration		
400	From General Fund		2,771,700
401	From Education Fund		1,720,300
402	From Beginning Nonlapsing Appropriation Balances		(1,300)
403	From Closing Nonlapsing Appropriation Balances		1,300
404	Schedule of Programs:		

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405	Administration	1,462,100
406	Equipment	527,900
407	Custom Fit	2,502,000
408	ITEM 50 To Utah College of Applied Technology - Bridgerland Applied	
409	Technology College	
410	From General Fund	3,814,100
411	From Education Fund	4,479,200
412	From Dedicated Credits Revenue	1,276,100
413	From Beginning Nonlapsing Appropriation Balances	(1,100)
414	From Closing Nonlapsing Appropriation Balances	1,100
415	Schedule of Programs:	
416	Bridgerland Applied Technology College	9,569,400
417	ITEM 51 To Utah College of Applied Technology - Davis Applied	
418	Technology College	
419	From General Fund	3,570,400
420	From Education Fund	5,138,500
421	From Dedicated Credits Revenue	2,205,000
422	Schedule of Programs:	
423	Davis Applied Technology College	10,913,900
424	ITEM 52 To Utah College of Applied Technology - Dixie Applied	
425	Technology College	
426	From General Fund	82,800
427	From Education Fund	1,814,300
428	From Dedicated Credits Revenue	115,000
429	Schedule of Programs:	
430	Dixie Applied Technology College	2,012,100
431	ITEM 53 To Utah College of Applied Technology - Mountainland Applied	
432	Technology College	
433	From Education Fund	4,710,700
434	From Dedicated Credits Revenue	650,000
435	Schedule of Programs:	
436	Mountainland Applied Technology College	5,360,700
437	ITEM 54 To Utah College of Applied Technology - Ogden/Weber Applied	
438	Technology College	
439	From General Fund	4,704,000
440	From Education Fund	5,052,400
441	From Dedicated Credits Revenue	1,422,000

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442	From Closing Nonlapsing Appropriation Balances	200
443	Schedule of Programs:	
444	Ogden/Weber Applied Technology College	11,178,600
445	ITEM 55 To Utah College of Applied Technology - Southwest Applied	
446	Technology College	
447	From General Fund	161,400
448	From Education Fund	1,914,200
449	From Dedicated Credits Revenue	162,200
450	Schedule of Programs:	
451	Southwest Applied Technology College	2,237,800
452	ITEM 56 To Utah College of Applied Technology - Tooele Applied	
453	Technology College	
454	From General Fund	255,800
455	From Education Fund	634,800
456	From Dedicated Credits Revenue	111,000
457	From Beginning Nonlapsing Appropriation Balances	67,500
458	From Closing Nonlapsing Appropriation Balances	(86,600)
459	Schedule of Programs:	
460	Tooele Applied Technology College	982,500
461	ITEM 57 To Utah College of Applied Technology - Uintah Basin Applied	
462	Technology College	
463	From General Fund	1,239,100
464	From Education Fund	3,339,800
465	From Dedicated Credits Revenue	450,000
466	Schedule of Programs:	
467	Uintah Basin Applied Technology College	5,028,900
468	UTAH EDUCATION NETWORK	
469	ITEM 58 To Utah Education Network	
470	From Education Fund	15,741,300
471	From Federal Funds	7,900,000
472	From Dedicated Credits Revenue	10,690,000
473	From Other Financing Sources	835,300
474	Schedule of Programs:	
475	Administration	2,110,900
476	Operations and Maintenance	922,500
477	Public Information	190,000
478	KUEN Broadcast	567,900

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479	Technical Services	27,266,000
480	Special Projects (WebCT)	1,156,700
481	Instructional Support	2,952,600
482	MEDICAL EDUCATION COUNCIL	
483	ITEM 59 To Medical Education Council	
484	From General Fund	521,700
485	From Dedicated Credits Revenue	335,100
486	From Beginning Nonlapsing Appropriation Balances	663,600
487	From Closing Nonlapsing Appropriation Balances	(277,200)
488	Schedule of Programs:	
489	Medical Education Council	1,243,200
490	Section 2. <b>Effective Date.</b>	
491	This bill takes effect on July 1, 2011.	