

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: John G. Mathis

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds;

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2012:

- ▶ \$57,485,800 from the General Fund;
- ▶ \$262,774,700 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2011.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1	To Department of Natural Resources - Administration	
	From General Fund	3,054,300
	Schedule of Programs:	

S.B. 8**Enrolled Copy**

34	Executive Director	914,600
35	Administrative Services	1,675,800
36	Public Affairs	179,100
37	Lake Commissions	78,700
38	Law Enforcement	206,100
39	ITEM 2 To Department of Natural Resources - Species Protection	
40	From Dedicated Credits Revenue	2,450,000
41	From General Fund Restricted - Species Protection	601,800
42	Schedule of Programs:	
43	Species Protection	3,051,800
44	ITEM 3 To Department of Natural Resources - Building Operations	
45	From General Fund	1,621,400
46	Schedule of Programs:	
47	Building Operations	1,621,400
48	ITEM 4 To Department of Natural Resources - Watershed	
49	From General Fund	1,447,400
50	From Dedicated Credits Revenue	500,000
51	Schedule of Programs:	
52	Watershed	1,947,400
53	ITEM 5 To Department of Natural Resources - Forestry, Fire and State	
54	Lands	
55	From General Fund	2,330,900
56	From Federal Funds	3,225,600
57	From Dedicated Credits Revenue	5,500,000
58	From General Fund Restricted - Sovereign Land Management	4,794,000
59	Schedule of Programs:	
60	Division Administration	941,500
61	Fire Management	934,800
62	Fire Suppression Emergencies	1,501,000
63	Lands Management	543,900
64	Forest Management	1,265,200
65	Program Delivery	7,074,800
66	Lone Peak Center	2,829,300
67	Project Management	760,000
68	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
69	From General Fund	1,411,200
70	From Federal Funds	7,115,000

Enrolled Copy**S.B. 8**

71	From Dedicated Credits Revenue	213,500
72	From General Fund Restricted - Oil & Gas Conservation Account	3,526,200
73	Schedule of Programs:	
74	Administration	1,692,300
75	Board	50,000
76	Oil and Gas Conservation	3,049,500
77	Minerals Reclamation	826,800
78	Coal Reclamation	1,777,300
79	Abandoned Mine	4,870,000
80	ITEM 7 To Department of Natural Resources - Wildlife Resources	
81	From General Fund	5,697,800
82	From Federal Funds	12,077,000
83	From Dedicated Credits Revenue	86,100
84	From General Fund Restricted - Wildlife Habitat	2,900,000
85	From General Fund Restricted - Wildlife Resources	29,538,900
86	From Revenue Transfers	164,900
87	Schedule of Programs:	
88	Director's Office	2,744,600
89	Administrative Services	6,980,000
90	Conservation Outreach	2,314,800
91	Law Enforcement	8,575,400
92	Habitat Council	3,021,700
93	Habitat Section	4,150,900
94	Wildlife Section	8,914,200
95	Aquatic Section	13,763,100
96	ITEM 8 To Department of Natural Resources - Predator Control	
97	From General Fund	59,600
98	Schedule of Programs:	
99	Predator Control	59,600
100	ITEM 9 To Department of Natural Resources - License Reimbursement	
101	From General Fund	74,800
102	Schedule of Programs:	
103	License Reimbursement	74,800
104	ITEM 10 To Department of Natural Resources - Contributed Research	
105	From Dedicated Credits Revenue	830,900
106	Schedule of Programs:	
107	Contributed Research	830,900

S.B. 8**Enrolled Copy**

108	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
109		From Federal Funds	7,057,500
110		From Dedicated Credits Revenue	1,106,100
111		From Revenue Transfers	8,491,400
112		Schedule of Programs:	
113		Cooperative Agreements	16,655,000
114	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
115	Budget		
116		From General Fund	649,400
117		From Federal Funds	500,000
118		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
119		Schedule of Programs:	
120		Fisheries	2,354,400
121	ITEM 13	To Department of Natural Resources - Parks and Recreation	
122		From General Fund	6,810,600
123		From Federal Funds	1,214,000
124		From Dedicated Credits Revenue	637,800
125		From General Fund Restricted - Boating	4,179,300
126		From General Fund Restricted - Off-highway Vehicle	3,834,300
127		From General Fund Restricted - Off-highway Access and Education	17,500
128		From General Fund Restricted - Zion National Park Support Programs	4,000
129		From General Fund Restricted - State Park Fees	10,794,800
130		From Revenue Transfers	1,300
131		Schedule of Programs:	
132		Executive Management	984,400
133		Park Operation Management	18,470,300
134		Planning and Design	1,446,700
135		Support Services	2,397,100
136		Recreation Services	3,306,300
137		Park Management Contracts	888,800
138	ITEM 14	To Department of Natural Resources - Parks and Recreation	
139	Capital Budget		
140		From General Fund	122,700
141		From Federal Funds	1,200,000
142		From Dedicated Credits Revenue	25,000
143		From General Fund Restricted - Boating	575,000
144		From General Fund Restricted - Off-highway Vehicle	400,000

Enrolled Copy**S.B. 8**

145	From General Fund Restricted - State Park Fees	350,000
146	From Revenue Transfers	350,000
147	Schedule of Programs:	
148	Renovation and Development	114,200
149	Major Renovation	678,500
150	Trails Program	530,000
151	Donated Capital Projects	25,000
152	Region Renovation	100,000
153	Land and Water Conservation	700,000
154	Boat Access Grants	700,000
155	Off-highway Vehicle Grants	175,000
156	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
157	From General Fund	2,543,600
158	From Federal Funds	921,500
159	From Dedicated Credits Revenue	958,200
160	From General Fund Restricted - Mineral Lease	2,500,000
161	From General Fund Restricted - Land Exchange Distribution Account	682,100
162	From Beginning Nonlapsing Appropriation Balances	951,600
163	From Closing Nonlapsing Appropriation Balances	(374,600)
164	Schedule of Programs:	
165	Administration	729,500
166	Technical Services	752,200
167	Geologic Hazards	1,127,900
168	Board	3,500
169	Geologic Mapping	982,500
170	Energy and Minerals	2,051,800
171	Ground Water and Paleontology	1,411,200
172	Information and Outreach	728,100
173	Utah State Energy Program	395,700
174	ITEM 16 To Department of Natural Resources - Water Resources	
175	From General Fund	2,534,300
176	From Federal Funds	76,000
177	From Dedicated Credits Revenue	150,000
178	From Water Resources Conservation and Development Fund	2,818,600
179	Schedule of Programs:	
180	Administration	440,900
181	Board	23,400

S.B. 8**Enrolled Copy**

182	Interstate Streams	342,200
183	Planning	2,393,100
184	Cloudseeding	300,000
185	Construction	2,068,700
186	West Desert Ops	10,600
187	ITEM 17 To Department of Natural Resources - Water Resources Revolving	
188	Construction Fund	
189	From Water Resources Conservation and Development Fund	3,800,000
190	Schedule of Programs:	
191	Construction Fund	3,800,000
192	ITEM 18 To Department of Natural Resources - Water Rights	
193	From General Fund	7,002,100
194	From Federal Funds	100,000
195	From Dedicated Credits Revenue	1,475,000
196	Schedule of Programs:	
197	Administration	1,078,200
198	Applications and Records	1,297,300
199	Dam Safety	826,900
200	Field Services	1,126,700
201	Cooperative Studies	500,000
202	Technical Services	815,000
203	Regional Offices	2,933,000
204	DEPARTMENT OF ENVIRONMENTAL QUALITY	
205	ITEM 19 To Department of Environmental Quality - Environmental Quality	
206	From General Fund	9,936,500
207	From Federal Funds	24,298,900
208	From Dedicated Credits Revenue	8,721,100
209	From General Fund Restricted - Environmental Quality	6,521,400
210	From General Fund Restricted - Underground Wastewater System	76,000
211	From General Fund Restricted - Used Oil Collection Administration	747,000
212	From General Fund Restricted - Voluntary Cleanup	624,000
213	From Water Development Security Fund - Drinking Water Subaccount	138,700
214	From Water Development Security Fund - Drinking Water Loan Program	3,500
215	From Water Development Security Fund - Drinking Water Origination Fee	74,900
216	From Water Development Security Fund - Utah Wastewater Loan Program	995,800
217	From Water Development Security Fund - Water Quality Origination Fee	79,300
218	From Expendable Trust - Petroleum Storage Tank	1,310,800

Enrolled Copy**S.B. 8**

219	From Expendable Trust - Waste Tire Recycling	130,700
220	From Clean Fuel Vehicle Loan	110,000
221	From Petroleum Storage Tank Account	50,000
222	From Petroleum Storage Tank Loan	163,300
223	From Revenue Transfers - Within Agency	413,900
224	Schedule of Programs:	
225	Director's Office	4,736,900
226	Air Quality	11,894,800
227	Environmental Response/Remediation	11,538,400
228	Radiation Control	3,920,000
229	Water Quality	10,058,100
230	Drinking Water	5,147,700
231	Solid and Hazardous Waste	7,099,900
232	ITEM 20 To Department of Environmental Quality - Water Security	
233	Development Account - Water Pollution	
234	From Federal Funds	10,000,000
235	From Designated Sales Tax	3,587,500
236	From Repayments	13,939,000
237	Schedule of Programs:	
238	Water Pollution	27,526,500
239	ITEM 21 To Department of Environmental Quality - Water Security	
240	Development Account - Drinking Water	
241	From Federal Funds	10,858,400
242	From Designated Sales Tax	3,587,500
243	From Repayments	6,772,400
244	Schedule of Programs:	
245	Drinking Water	21,218,300
246	PUBLIC LANDS POLICY COORDINATING OFFICE	
247	ITEM 22 To Public Lands Policy Coordinating Office	
248	From General Fund	309,300
249	From General Fund Restricted - Constitutional Defense	1,366,000
250	Schedule of Programs:	
251	Public Lands Office	1,675,300
252	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
253	ITEM 23 To Department of Natural Resources - Internal Service Fund	
254	From Dedicated Credits - Intragovernmental Revenue	638,400
255	Schedule of Programs:	

S.B. 8**Enrolled Copy**

256	ISF - DNR Warehouse	638,400
257	Budgeted FTE	2.0
258	DEPARTMENT OF AGRICULTURE AND FOOD	
259	ITEM 24 To Department of Agriculture and Food - Administration	
260	From General Fund	7,756,000
261	From Federal Funds	6,301,600
262	From Dedicated Credits Revenue	3,402,800
263	From General Fund Restricted - Horse Racing	20,000
264	From General Fund Restricted - Livestock Brand	932,500
265	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	54,500
266	From Agriculture Resource Development Fund	175,000
267	From Revenue Transfers	553,800
268	From Pass-through	56,900
269	Schedule of Programs:	
270	General Administration	1,783,000
271	Meat Inspection	2,069,300
272	Chemistry Laboratory	782,900
273	Animal Health	1,351,300
274	Plant Industry	2,834,300
275	Regulatory Services	3,117,300
276	Sheep Promotion	35,000
277	Auction Market Veterinarians	72,000
278	Brand Inspection	1,231,800
279	Utah Horse Commission	29,800
280	Environmental Quality	2,908,100
281	Grain Inspection	226,800
282	Insect Infestation	1,529,700
283	Marketing and Development	508,500
284	Grazing Improvement	773,300
285	ITEM 25 To Department of Agriculture and Food - Building Operations	
286	From General Fund	305,000
287	Schedule of Programs:	
288	Building Operations	305,000
289	ITEM 26 To Department of Agriculture and Food - Utah State Fair	
290	Corporation	
291	From General Fund	607,500
292	From Dedicated Credits Revenue	3,325,000

Enrolled Copy**S.B. 8**

293		From Beginning Nonlapsing Appropriation Balances	165,400
294		From Closing Nonlapsing Appropriation Balances	(24,500)
295		Schedule of Programs:	
296		State Fair Corporation	4,073,400
297	ITEM 27	To Department of Agriculture and Food - Predatory Animal	
298	Control		
299		From General Fund	733,300
300		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	572,100
301		From Pass-through	57,000
302		Schedule of Programs:	
303		Predatory Animal Control	1,362,400
304	ITEM 28	To Department of Agriculture and Food - Resource Conservation	
305		From General Fund	1,131,800
306		From Agriculture Resource Development Fund	386,100
307		Schedule of Programs:	
308		Resource Conservation Administration	163,500
309		Conservation Commission	12,100
310		Resource Conservation	1,342,300
311	ITEM 29	To Department of Agriculture and Food - Loans	
312		From Agriculture Resource Development Fund	251,000
313		From Utah Rural Rehabilitation Loan	63,000
314		Schedule of Programs:	
315		Agriculture Loan Program	314,000
316	ITEM 30	To Department of Agriculture and Food - Rangeland Improvement	
317		From General Fund Restricted - Rangeland Improvement Account	1,241,700
318		Schedule of Programs:	
319		Rangeland Improvement	1,241,700
320		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
321	ITEM 31	To School and Institutional Trust Lands Administration	
322		From Land Grant Management Fund	9,150,000
323		Schedule of Programs:	
324		Board	89,000
325		Director	479,500
326		Public Relations	234,800
327		Administration	955,100
328		Accounting	382,800
329		Auditing	354,000

S.B. 8**Enrolled Copy**

330	Oil and Gas	631,100
331	Mining	677,800
332	Surface	1,683,700
333	Development - Operating	1,463,200
334	Legal/Contracts	729,200
335	Data Processing	973,400
336	Grazing and Forestry	496,400
337	ITEM 32 To School and Institutional Trust Lands Administration - School	
338	and Institutional Trust Lands Administration Capital	
339	From Land Grant Management Fund	8,800,000
340	Schedule of Programs:	
341	Capital	8,800,000
342	REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
343	ITEM 33 To General Fund	
344	From General Fund Restricted - Species Protection	207,000
345	Schedule of Programs:	
346	General Fund	207,000
347	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
348	ITEM 34 To Rangeland Improvement Fund	
349	From General Fund	1,346,300
350	Schedule of Programs:	
351	Rangeland Improvement Fund	1,346,300
352	ITEM 35 To General Fund Restricted - Constitutional Defense Restricted	
353	Account	
354	From General Fund Restricted - Land Exchange Distribution Account	2,350,000
355	Schedule of Programs:	
356	Constitutional Defense Restricted Account	2,350,000
357	Section 2. Effective Date.	
358	This bill takes effect on July 1, 2011.	