

SB0001S01 compared with SB0001

~~{deleted text}~~ shows text that was in SB0001 but was deleted in SB0001S01.

inserted text shows text that was not in SB0001 but was inserted into SB0001S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will not be completely accurate. Therefore, you need to read the actual bill. This automatically generated document could experience abnormalities caused by: limitations of the compare program; bad input data; the timing of the compare; and other potential causes.

Senator D. Chris Buttars proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: D. Chris Buttars

House Sponsor: Merlynn T. Newbold

LONG TITLE

~~{Committee Note:~~

~~—The Executive Appropriations Committee recommended this bill.~~

~~{General Description:~~

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit at \$2, ~~{520}~~ 577 for fiscal year 2011-12; and
- ▶ sets the estimated minimum basic tax rate at .001628 for fiscal year 2011-12 ~~{; and}~~;

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~~{~~ → modifies the guarantee for the voted and board leeway programs.

~~{~~Money Appropriated in this Bill:

This bill appropriates for fiscal year 2011-12:

- ▶ ~~{~~\$2~~}~~ \$3,211, ~~{~~987,000~~}~~ 800 from the General Fund;
- ▶ \$19,000,000 from the Uniform School Fund;
- ▶ \$2, ~~{~~184~~}~~ 092,684, ~~{~~081,586~~}~~ 312 from the Education Fund; and
- ▶ \$935,823,973 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2011.

Utah Code Sections Affected:

AMENDS:

~~{~~53A-17a-133~~}~~ 53A-17a-105, as ~~{~~last amended~~}~~ repealed and reenacted by Laws of Utah 2010, Chapter 399

~~{~~53A-17a-134~~}~~ 53A-17a-105.5, as ~~{~~last amended~~}~~ enacted by Laws of Utah 2010, Chapter ~~{~~399~~}~~ 303

53A-17a-114, as last amended by Laws of Utah 2007, Chapter 372

53A-17a-135, as last amended by Laws of Utah 2010, Chapter 3

ENACTS:

53A-17a-164, Utah Code Annotated 1953

53A-17a-165, Utah Code Annotated 1953

REPEALS:

53A-15-601, as last amended by Laws of Utah 1997, Chapter 219

53A-15-701, as last amended by Laws of Utah 2002, Chapter 210

53A-17a-108, as last amended by Laws of Utah 2010, Chapters 3 and 399

53A-17a-120, as last amended by Laws of Utah 2010, Chapter 3

53A-17a-121, as last amended by Laws of Utah 2010, Chapter 3

53A-17a-123.5, as last amended by Laws of Utah 2010, Chapter 3

53A-17a-160, as enacted by Laws of Utah 2008, Chapter 397

53A-17a-161, as enacted by Laws of Utah 2008, Chapter 397

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. Section 53A-17a-105 is amended to read:

53A-17a-105. Powers and duties of State Board of Education to adjust Minimum School Program allocations.

(1) Except as provided in Subsection (2) or (4), if the number of weighted pupil units in a program is underestimated, the State Board of Education shall reduce the value of the weighted pupil unit in that program so that the total amount paid for the program does not exceed the amount appropriated for the program.

(2) If the number of weighted pupil units in a program is overestimated, the State Board of Education shall spend excess monies appropriated for the following purposes giving priority to the purpose described in Subsection (2)(a):

(a) to support the value of the weighted pupil unit in a program within the basic state-supported school program in which the number of weighted pupil units is underestimated;

(b) to support the state guarantee per weighted pupil unit provided under the voted leeway program established in Section 53A-17a-133 or the board-approved leeway program established in Section 53A-17a-134, if:

(i) local contributions to the voted leeway program or board-approved leeway program are overestimated; or

(ii) the number of weighted pupil units within school districts qualifying for a guarantee is underestimated;

(c) to support the state supplement to local property taxes allocated to charter schools, if the state supplement is less than the amount prescribed by Subsection 53A-1a-513(4); or

~~[(d) for charter school administrative costs, if the appropriation for charter school administrative costs is insufficient to provide the amount per student prescribed in Subsection 53A-17a-108(2)(a); or]~~

~~[(e)]~~ (d) to support a school district with a loss in student enrollment as provided in Section 53A-17a-139.

(3) If local contributions from the minimum basic tax rate imposed under Section 53A-17a-135 are overestimated, the State Board of Education shall reduce the value of the weighted pupil unit for all programs within the basic state-supported school program so the

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total state contribution to the basic state-supported school program does not exceed the amount of state funds appropriated.

(4) If local contributions from the minimum basic tax rate imposed under Section 53A-17a-135 are underestimated, the State Board of Education shall:

(a) spend the excess local contributions for the purposes specified in Subsection (2), giving priority to supporting the value of the weighted pupil unit in programs within the basic state-supported school program in which the number of weighted pupil units is underestimated; and

(b) reduce the state contribution to the basic state-supported school program so the total cost of the basic state-supported school program does not exceed the total state and local funds appropriated to the basic state-supported school program plus the local contributions necessary to support the value of the weighted pupil unit in programs within the basic state-supported school program in which the number of weighted pupil units is underestimated.

(5) Except as provided in Subsection (2) or (4), the State Board of Education shall reduce the guarantee per weighted pupil unit provided under the voted leeway program established in Section 53A-17a-133 or board-approved leeway program established in Section 53A-17a-134, if:

(a) local contributions to the voted leeway program or board-approved leeway program are overestimated; or

(b) the number of weighted pupil units within school districts qualifying for a guarantee is underestimated.

(6) ~~Monies~~ Money appropriated to the State Board of Education ~~are~~ is nonlapsing.

(7) The State Board of Education shall report actions taken by the board under this section to the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget.

Section 2. Section 53A-17a-105.5 is amended to read:

53A-17a-105.5. Flexibility in the use of program funds.

(1) As used in this section, "qualifying program" means:

~~(a) the at-risk flow through program created in Section 53A-17a-121;~~

~~(b) the homeless and disadvantaged minority students program created in Section 53A-17a-121;~~

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~~[(c) the gifted and talented program created in Section 53A-17a-120;]~~

~~[(d) the advanced placement program created in Section 53A-15-101; and {~~

~~(e)}]~~

(a) the Enhancement for At-Risk Students Program created in Section 53A-17a-164;

(b) the Enhancement for Accelerated Students Program created in Section

53A-17a-165; and

~~[(e)]~~ (c) the concurrent enrollment program created in Section 53A-15-101.

(2) If a school district or charter school receives an allocation of state funds for a qualifying program that is less than \$10,000, the school district or charter school may:

(a) (i) combine the funds with one or more qualifying program fund allocations each of which is less than \$10,000; and

(ii) use the combined funds in accordance with the program requirements for any of the qualifying programs that are combined; or

(b) (i) transfer the funds to a qualifying program for which the school district or charter school received an allocation of funds that is greater than or equal to \$10,000; and

(ii) use the combined funds in accordance with the program requirements for the qualifying program to which the funds are transferred.

Section 3. Section 53A-17a-114 is amended to read:

53A-17a-114. Career and technical education program alternatives.

~~[(+)]~~ If a school district determines that a secondary student's career and technical education goals are better achieved at a regional applied technology college created under Title 53B, Chapter 2a, Utah College of Applied Technology, the student may attend that institution.

~~[(2) Students served under this section in a regional applied technology college shall continue to be counted in the regular school program average daily membership of the sending school district.]~~

Section ~~{+}~~4. Section ~~{53A-17a-133}~~53A-17a-135 is amended to read:

~~{~~53A-17a-133. State-supported voted leeway program authorized -- Election requirements -- State guarantee -- Reconsideration of the program:

~~-----~~ (1) An election to consider adoption or modification of a voted leeway program is required if initiative petitions signed by 10% of the number of electors who voted at the last preceding general election are presented to the local school board or by action of the board.

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~~—— (2) (a) (i) To establish a voted leeway program, a majority of the electors of a district voting at an election in the manner set forth in Section 53A-16-110 must vote in favor of a special tax:~~

~~—— (ii) The tax rate may not exceed .002 per dollar of taxable value:~~

~~—— (b) The district may maintain a school program which exceeds the cost of the program referred to in Section 53A-17a-145 with this voted leeway:~~

~~—— (c) In order to receive state support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation:~~

~~—— (3) (a) Under the voted leeway program, the state shall contribute an amount sufficient to guarantee [~~\$25.25~~] \$24.92 per weighted pupil unit for each .0001 of the first .0016 per dollar of taxable value:~~

~~—— (b) The same dollar amount guarantee per weighted pupil unit for the .0016 per dollar of taxable value under Subsection (3)(a) shall apply to the board-approved leeway authorized in Section 53A-17a-134, so that the guarantee shall apply up to a total of .002 per dollar of taxable value if a school district levies a tax rate under both programs:~~

~~—— (c) Beginning July 1, [~~2011~~] 2012, the [~~\$25.25~~] \$24.92 guarantee under Subsections (3)(a) and (b) shall be indexed each year to the value of the weighted pupil unit by making the value of the guarantee equal to .010544 times the value of the prior year's weighted pupil unit:~~

~~—— (d) (i) The amount of state guarantee money to which a school district would otherwise be entitled to under this Subsection (3) may not be reduced for the sole reason that the district's levy is reduced as a consequence of changes in the certified tax rate under Section 59-2-924 pursuant to changes in property valuation:~~

~~—— (ii) Subsection (3)(d)(i) applies for a period of five years following any such change in the certified tax rate:~~

~~—— (e) The guarantee provided under this section does not apply to the portion of a voted leeway rate that exceeds the voted leeway rate that was in effect for the previous fiscal year, unless an increase in the voted leeway rate was authorized in an election conducted on or after July 1 of the previous fiscal year and before December 2 of the previous fiscal year:~~

~~—— (4) (a) An election to modify an existing voted leeway program is not a reconsideration of the existing program unless the proposition submitted to the electors expressly so states:~~

~~—— (b) A majority vote opposing a modification does not deprive the district of authority to~~

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~~continue an existing program:~~

~~—— (c) If adoption of a leeway program is contingent upon an offset reducing other local school board levies, the board must allow the electors, in an election, to consider modifying or discontinuing the program prior to a subsequent increase in other levies that would increase the total local school board levy:~~

~~—— (d) Nothing contained in this section terminates, without an election, the authority of a school district to continue an existing voted leeway program previously authorized by the voters:~~

~~—— (5) Notwithstanding Section 59-2-919, a school district may budget an increased amount of ad valorem property tax revenue derived from a voted leeway imposed under this section in addition to revenue from new growth as defined in Subsection 59-2-924(4), without having to comply with the notice requirements of Section 59-2-919, if:~~

~~—— (a) the voted leeway is approved:~~

~~—— (i) in accordance with Section 53A-16-110 on or after January 1, 2003; and~~

~~—— (ii) within the four-year period immediately preceding the year in which the school district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted leeway; and~~

~~—— (b) for a voted leeway approved or modified in accordance with this section on or after January 1, 2009, the school district complies with the requirements of Subsection (7):~~

~~—— (6) Notwithstanding Section 59-2-919, a school district may levy a tax rate under this section that exceeds the certified tax rate without having to comply with the notice requirements of Section 59-2-919 if:~~

~~—— (a) the levy exceeds the certified tax rate as the result of a school district budgeting an increased amount of ad valorem property tax revenue derived from a voted leeway imposed under this section;~~

~~—— (b) the voted leeway was approved:~~

~~—— (i) in accordance with Section 53A-16-110 on or after January 1, 2003; and~~

~~—— (ii) within the four-year period immediately preceding the year in which the school district seeks to budget an increased amount of ad valorem property tax revenue derived from the voted leeway; and~~

~~—— (c) for a voted leeway approved or modified in accordance with this section on or after~~

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~~January 1, 2009, the school district complies with requirements of Subsection (7):~~

~~—— (7) For purposes of Subsection (5)(b) or (6)(c), the proposition submitted to the electors regarding the adoption or modification of a voted leeway program shall contain the following statement:~~

~~—— "A vote in favor of this tax means that (name of the school district) may increase revenue from this property tax without advertising the increase for the next five years."~~

~~—— Section 2. Section ~~53A-17a-134~~ is amended to read:~~

~~—— **53A-17a-134. Board-approved leeway -- Purpose -- State support -- Disapproval.**~~

~~—— (1) Each local school board may levy a tax rate of up to .0004 per dollar of taxable value to maintain a school program above the cost of the basic school program as follows:~~

~~—— (a) a local school board shall use the monies generated by the tax for class size reduction within the school district;~~

~~—— (b) if a local school board determines that the average class size in the school district is not excessive, it may use the monies for other school purposes but only if the board has declared the use for other school purposes in a public meeting prior to levying the tax rate; and~~

~~—— (c) a district may not use the monies for other school purposes under Subsection (1)(b) until it has certified in writing that its class size needs are already being met and has identified the other school purposes for which the monies will be used to the State Board of Education and the state board has approved their use for other school purposes:~~

~~—— (2) (a) The state shall contribute an amount sufficient to guarantee [~~\$25.25~~] \$24.92 per weighted pupil unit for each .0001 per dollar of taxable value:~~

~~—— (b) The guarantee shall increase in the same manner as provided for the voted leeway guarantee in Subsection ~~53A-17a-133(3)(c)~~:~~

~~—— (c) (i) The amount of state guarantee money to which a school district would otherwise be entitled to under this Subsection (2) may not be reduced for the sole reason that the district's levy is reduced as a consequence of changes in the certified tax rate under Section ~~59-2-924~~ pursuant to changes in property valuation:~~

~~—— (ii) Subsection (2)(c)(i) applies for a period of five years following any such change in the certified tax rate:~~

~~—— (d) The guarantee provided under this section does not apply to:~~

~~—— (i) a board-authorized leeway in the first fiscal year the leeway is in effect, unless the~~

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~~leeway was approved by voters pursuant to Subsections (4) through (6); or~~

~~—— (ii) the portion of a board-authorized leeway rate that is in excess of the board-authorized leeway rate that was in effect for the previous fiscal year.~~

~~—— (3) The levy authorized under this section is not in addition to the maximum rate of .002 authorized in Section 53A-17a-133, but is a board-authorized component of the total tax rate under that section.~~

~~—— (4) As an exception to Section 53A-17a-133, the board-authorized levy does not require voter approval, but the board may require voter approval if requested by a majority of the board.~~

~~—— (5) An election to consider disapproval of the board-authorized levy is required, if within 60 days after the levy is established by the board, referendum petitions signed by the number of legal voters required in Section 20A-7-301, who reside within the school district, are filed with the school district.~~

~~—— (6) (a) A local school board shall establish its board-approved levy by April 1 to have the levy apply to the fiscal year beginning July 1 in that same calendar year except that if an election is required under this section, the levy applies to the fiscal year beginning July 1 of the next calendar year.~~

~~—— (b) The approval and disapproval votes authorized in Subsections (4) and (5) shall occur at a general election in even-numbered years, except that a vote required under this section in odd-numbered years shall occur at a special election held on a day in odd-numbered years that corresponds to the general election date. The school district shall pay for the cost of a special election.~~

~~—— (7) (a) Modification or termination of a voter-approved leeway rate authorized under this section is governed by Section 53A-17a-133.~~

~~—— (b) A board-authorized leeway rate may be modified or terminated by a majority vote of the board subject to disapproval procedures specified in this section.~~

~~—— (8) A board levy election does not require publication of a voter information pamphlet.~~
~~Section 3. Section 53A-17a-135 is amended to read:~~

‡ **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

(1) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a

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minimum basic tax rate per dollar of taxable value that generates [~~\$273,950,764~~] \$284,221,713 in revenues statewide.

(b) The preliminary estimate for the [~~2010-11~~] 2011-12 minimum basic tax rate is [~~.001513~~] .001628.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates [~~\$273,950,764~~] \$284,221,713 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(2) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the levy authorized under Subsection (1).

(b) In accord with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

Section 5. Section 53A-17a-164 is enacted to read:

53A-17a-164. Enhancement for At-Risk Students Program.

(1) The State Board of Education shall distribute money appropriated for the Enhancement for At-Risk Students Program to school districts and charter schools according to a formula adopted by the State Board of Education, after consultation with school districts and charter schools.

(2) In establishing a distribution formula under Subsection (1), the State Board of Education shall use the following criteria:

(a) low performance on U-PASS tests;

(b) poverty;

(c) mobility; and

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(d) limited English proficiency.

(3) A school district or charter school shall use money distributed under this section to improve the academic achievement of students who are at risk of academic failure.

(4) The State Board of Education shall develop performance criteria to measure the effectiveness of the Enhancement for At-Risk Students Program and make an annual report to the Public Education Appropriations Subcommittee on the effectiveness of the program.

Section 6. Section 53A-17a-165 is enacted to read:

53A-17a-165. Enhancement for Accelerated Students Program.

(1) The State Board of Education shall distribute money appropriated for the Enhancement for Accelerated Students Program to school districts and charter schools according to a formula adopted by the State Board of Education, after consultation with school districts and charter schools.

(2) A distribution formula adopted under Subsection (1) may include an allocation of money for:

(a) advanced placement courses;

(b) gifted and talented programs, including professional development for teachers of high ability students; and

(c) International Baccalaureate programs.

(3) No more than 1.5% of the appropriation for the Enhancement for Accelerated Students Program may be allowed for International Baccalaureate programs.

(4) A school district or charter school shall use money distributed under this section to enhance the academic growth of students whose academic achievement is accelerated.

(5) The State Board of Education shall develop performance criteria to measure the effectiveness of the Enhancement for Accelerated Students Program and make an annual report to the Public Education Appropriations Subcommittee on the effectiveness of the program.

Section 7. Repealer.

This bill repeals:

Section 53A-15-601, Appropriation for program -- Program requirements -- Distribution of funds to school districts.

Section 53A-15-701, Highly impacted schools.

Section 53A-17a-108, Weighted pupil units for small school district administrative

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costs -- Appropriation for charter school administrative costs.

Section 53A-17a-120, Appropriation for accelerated learning programs.

Section 53A-17a-121, Appropriation for at-risk programs.

Section 53A-17a-123.5, Interventions for Student Success Block Grant Program --

State contribution.

Section 53A-17a-160, High-ability Student Initiative Program.

Section 53A-17a-161, English Language Learner Family Literacy Centers

Program -- Report.

Section ~~4~~8. Appropriations for state education agencies, school districts, and charter schools -- Value of weighted pupil unit.

(1) Under the terms and conditions of Title 63J, Budgeting, as applicable, the following sums of money are appropriated from resources not otherwise appropriated out of the funds or fund accounts indicated for distribution to state education agencies, school districts, and charter schools for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

(2) The value of the weighted pupil unit (WPU) for fiscal year 2011-12 is established at \$2, ~~520~~577.

=	<u>BASIC SCHOOL PROGRAM</u>		
			±
=	<u>ITEM 1 To Basic School Program</u>		
			±
=	<u>From Uniform School Fund</u>	±	\$19,000,000±
			±
=	<u>From Education Fund</u>	±	\$1, 626 661,17
			<u>6,480,887</u>
			±424
=	<u>From Local Revenue</u>	±	\$284,221,713±
			±

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<u>From Beginning Nonlapsing Appropriation Balances</u>		<u>\$15,682,810</u>	
	<u>\$15,682,810</u>		<u>Schedule of</u>
<u>From Closing Nonlapsing Appropriation</u>			<u>Programs:</u>
<u>Balances</u>	<u>⌘</u>		<u>Kindergarten</u>
			<u>(27,018 WPU)</u>
			<u>_____</u>
			<u>\$68,085,360</u>
			<u>Grades 1 - 12</u>
			<u>(525,243</u>
			<u>WPU)</u>
		<u>\$1,323,612,360</u>	
			<u>Necessarily</u>
			<u>Existent Small</u>
			<u>Schools (7,649</u>
			<u>WPU)</u>
		<u>\$19,275,480</u>	
			<u>Professional</u>
			<u>Staff (48,886</u>
			<u>WPU)</u>
		<u>\$123,192,720</u>	
			<u>Administrative</u>
			<u>Costs (1,535</u>
			<u>WPU)</u>
		<u>\$3,868,200</u>	
			<u>Special</u>
			<u>Education -</u>
			<u>Add-on (65,190</u>
			<u>WPU)</u>
		<u>\$164,278,800</u>	
			<u>Special</u>
			<u>Education -</u>

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= From Closing Nonlapsing Appropriation Balances { ± (~~(\$911,300)~~ \$1
5,682,810) {
}

= Schedule of Programs: {

————— Contracts and Grants —————
————— \$9,608,000 —————

ITEM 7 To }

=	<u>Kindergarten (27,018 WPU)</u>	<u>\$69,625,386</u>
=	<u>Grades 1 - 12 (523,304 WPU)</u>	<u>\$1,348,554,408</u>
=	<u>Necessarily Existent Small Schools (7,649 WPU)</u>	<u>\$19,711,473</u>
=	<u>Professional Staff (48,886 WPU)</u>	<u>\$125,979,222</u>
=	<u>Special Education - Add-on (65,190 WPU)</u>	<u>\$167,994,630</u>
=	<u>Special Education - Pre-school (9,188 WPU)</u>	<u>\$23,677,476</u>
=	<u>Special Education - Self-contained (14,146 WPU)</u>	<u>\$36,454,242</u>
=	<u>Special Education - Extended Year (403 WPU)</u>	<u>\$1,038,531</u>
=	<u>Special Education - State Programs (1,822 WPU)</u>	<u>\$4,695,294</u>
=	<u>Career & Technical Ed District Add-on (27,907</u>	<u>\$71,916,339</u>
=	<u>WPU)</u>	
=	<u>Class Size Reduction (36,768 WPU)</u>	<u>\$94,751,136</u>

The Legislature intends that the State Board of Education { - State Charter School Board
} allocate \$1,222,600 from the appropriation to the Career & Technical Education
District Add-on Program to support summer Career & Technical Education Agriculture
programs.

= RELATED TO BASIC PROGRAMS

= ITEM 2 To Related to Basic Programs

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=	<u>From Education Fund</u>	<u>\$535</u>	<u>\$279,913,1500</u>
			<u>From Federal</u> <u>Funds</u> <u>\$5,106,100</u> <u>Schedule of</u> <u>Programs:</u> <u>State Charter</u> <u>School Board</u> <u>\$5,641,600</u> <u>ITEM 8 To State</u> <u>Board of</u> <u>Education -</u> <u>Educator</u> <u>Licensing</u> <u>Professional</u> <u>Practices</u> <u>1840</u>
=	<u>From Uniform School Fund Restricted - {Professional Practices</u>	<u>\$1,469,900</u>	<u>\$20,000,000</u>
	<u>From Lapsing Balance</u>	<u>(\$203,800)</u>	
	<u>Schedule of Programs:</u>		
	<u>————— Educator Licensing —————</u>		
	<u>————— \$1,266,100</u>		
	<u>ITEM 9 To State Board of Education - State Office of Education - Child</u>		
	<u>Nutrition</u>		
	<u>From Education Fund</u>	<u>\$129,700</u>	
	<u>From Federal Funds</u>	<u>\$114,327,500</u>	
	<u>From Dedicated Credits Revenue</u>	<u>\$21,613,100</u>	
	<u>————— }Interest and Dividends Account</u>		
=	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$9,900</u>	<u>\$10,825,698</u>
	<u>————— }</u>		

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= From Closing Nonlapsing Appropriation Balances { ± ~~(\$9,900)~~ \$10,8
25,698 ±

= Schedule of Programs: ±

————— Child Nutrition —————
 ————— \$136,070,300 —————

ITEM 10 To ±

=	<u>To and From School - Pupil Transportation</u>	<u>\$2,584,400</u>	
=	<u>Enhancement for At-Risk Students</u>	<u>\$22,432,273</u>	
=	<u>Youth in Custody</u>	<u>\$18,321,100</u>	
=	<u>Enhancement for Accelerated Students</u>	<u>\$3,979,881</u>	
=	<u>Concurrent Enrollment</u>	<u>\$8,531,186</u>	
=	<u>School LAND Trust Program</u>	<u>\$20,000,000</u>	
=	<u>Charter School Local Replacement</u>	<u>\$67,258,900</u>	
=	<u>Educator Salary Adjustments</u>	<u>\$152,104,700</u>	
=	<u>USFR Teacher Salary Supplement Restricted Account</u>		<u>\$3,626,000</u>
=	<u>Library Books & Electronic Resources</u>	<u>\$100,000</u>	
=	<u>Critical Languages & Dual Immersion</u>	<u>\$975,400</u>	

The Legislature intends that the State Board of Education ~~±~~ Fine Arts Outreach
~~±~~ allocate \$2,584,400 from the appropriation for To and From School - Pupil
 Transportation to support transportation costs at the Utah Schools for the Deaf and the Blind.

= VOTED AND BOARD LEEWAY PROGRAMS

= ITEM 3 To Voted and Board Leeway Programs

SB0001S01 compared with SB0001

<u>From Education Fund</u>	\$21	<u>\$81,292,1591.7</u>
		00
		<u>Schedule of</u>
		<u>Programs:</u>
		<u>Professional</u>
		<u>Outreach</u>
		<u>Programs</u>
		<u>\$2,546,400</u>
		<u>Subsidy</u>
		<u>Program</u>
		<u>\$45,300</u>
		<u>ITEM 11 To</u>
		<u>State Board of</u>
		<u>Education-</u>
		<u>State Office of</u>
		<u>Education-</u>
		<u>Educational</u>
		<u>Contracts</u>
		<u>1848</u>

SB0001S01 compared with SB0001

<p>= <u>From {Education Fund</u></p>	<p>\$27 <u>Local Revenue</u> <u>\$306,112,</u> 1918,</p>	<p><u>200</u></p> <p><u>Schedule of</u></p> <p><u>Programs:</u></p> <p><u>Youth Center</u></p> <p><u>\$1,072,500</u></p> <p><u>Corrections</u></p> <p><u>Institutions</u></p> <p><u>\$1,845,700</u></p> <p><u>ITEM 12 To</u></p> <p><u>State Board of</u></p> <p><u>Education -</u></p> <p><u>Science</u></p> <p><u>Outreach</u></p> <p><u>From</u></p> <p><u>Education</u></p> <p><u>Fund</u></p> <p><u>\$1,576,800</u></p> <p><u>1460</u></p>
<p>= <u>From Beginning Nonlapsing Appropriation Balances {</u></p>	<p>\$467</p>	<p><u>\$4,</u> 1400</p> <p><u>793,770</u></p>
<p>= <u>From Closing Nonlapsing Appropriation Balances {</u></p>	<p>1 (1\$467</p>	<p><u>\$4,</u> 1400</p> <p><u>793,770)</u> 1</p>
<p>= <u>Schedule of Programs:1</u></p>		
<p><u>Informal Science Education</u></p>		
<p><u>Enhancement</u></p>	<p><u>\$1,188,900</u></p>	
<p><u>Science Enhancement</u></p>		
<p><u>\$387,900</u></p>		
<p><u>1</u></p>		

SB0001S01 compared with SB0001

=	<u>Voted Leeway</u>	<u>\$297,260,811</u>	
=	<u>Board Leeway</u>	<u>\$75,144,497</u>	
=	<u>Board Leeway - Reading Improvement</u>	<u>\$15,000,000</u>	
=	<u>SCHOOL BUILDING PROGRAMS</u>		
=	<u>ITEM {13}4 To {State Board of Education - Utah</u>		
	<u>Schools for the Deaf and the Blind</u>		
	<u> } School Building Programs</u>		
=	<u>From Education Fund {</u>	<u>\$21,161,000</u>	<u>\$14,499,700</u>
	<u> From Federal Funds</u>	<u>\$92,000</u>	
	<u> From Dedicated Credits Revenue</u>	<u>\$1,551,700</u>	
	<u> From Revenue Transfers</u>	<u>\$4,510,800</u>	
	<u> } Schedule of Programs: {</u>		
	<u> } Instructional Services</u>		
		<u>\$13,932,800</u>	
	<u> } Support Services</u>		
		<u>\$13,382,700</u>	
	<u> } Capital Outlay Foundation Program</u>		
=		<u>\$12,610,900</u>	
=	<u> } Capital Outlay Enrollment Growth Program</u>		
		<u>\$1,888,800</u>	
=	<u>STATE BOARD OF EDUCATION { INTERNAL SERVICE</u>		
	<u>FUNDS</u>		
	<u> } ITEM {14}5 To State Board of Education - {Indirect Cost Pool</u>		
	<u> } State Office of Education</u>		
=	<u>From Education Fund</u>		<u>\$17,593,000</u>
=	<u>From Federal Funds</u>		<u>\$162,161,000</u>
=	<u>From Dedicated Credits {- Intragovernmental Revenue</u>	<u>\$4,196,300</u>	<u>\$5,896,200</u>
	<u> } Revenue</u>		
=	<u>From General Fund Restricted - Mineral Lease</u>		<u>\$2,884,000</u>

SB0001S01 compared with SB0001

=	<u>From General Fund Restricted - Land Exchange Distribution Account</u>	<u>\$302,400</u>
=	<u>From General Fund Restricted - Substance Abuse Prevention</u>	<u>\$497,200</u>
=	<u>From Uniform School Fund Restricted - Interest and Dividends Account</u>	<u>\$410,400</u>
=	<u>From Revenue Transfers</u>	<u>\$678,900</u>
=	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$12,360,800</u>
=	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$12,360,800)</u>
=	<u>From Lapsing Balance</u>	<u>(\$3,900)</u>
=	<u>Schedule of Programs:</u>	
=	_____↓	
=	<u>Board of Education - Administration</u>	<u>\$1,607,000</u>
=	<u>Student Achievement</u>	<u>\$185,198,800</u>
=	<u>Data and Business Services</u>	<u>\$1,533,000</u>
=	<u>Law, Legislation, and Educational Services</u>	<u>\$2,080,400</u>
=	<u>ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs</u>	
=	<u>From General Fund</u>	<u>\$3,211,800</u>
=	<u>From Education Fund</u>	<u>\$7,119,400</u>
=	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$911,300</u>
=	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$911,300)</u>
=	<u>Schedule of Programs:</u>	
=	<u>Contracts and Grants</u>	<u>\$10,331,200</u>
=	<u>ITEM 7 To State Board of Education - State Charter School Board</u>	
=	<u>From Education Fund</u>	<u>\$575,800</u>
=	<u>From Federal Funds</u>	<u>\$5,106,100</u>
=	<u>Schedule of Programs:</u>	
=	<u>State Charter School Board</u>	<u>\$5,681,900</u>
=	<u>ITEM 8 To State Board of Education - Educator Licensing Professional Practices</u>	
=	<u>From Uniform School Fund Restricted - Professional Practices</u>	<u>\$1,469,900</u>
=	<u>From Lapsing Balance</u>	<u>(\$203,800)</u>

SB0001S01 compared with SB0001

=	<u>Schedule of Programs:</u>	
=	<u>Educator Licensing</u>	<u>\$1,266,100</u>
=	<u>ITEM 9 To State Board of Education - State Office of Education - Child Nutrition</u>	
=	<u>From Education Fund</u>	<u>\$139,500</u>
=	<u>From Federal Funds</u>	<u>\$114,327,500</u>
=	<u>From Dedicated Credits Revenue</u>	<u>\$21,613,100</u>
=	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$9,900</u>
=	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$9,900)</u>
=	<u>Schedule of Programs:</u>	
=	<u>Child Nutrition</u>	<u>\$136,080,100</u>
=	<u>ITEM 10 To State Board of Education - Fine Arts Outreach</u>	
=	<u>From Education Fund</u>	<u>\$2,786,800</u>
=	<u>Schedule of Programs:</u>	
=	<u>Professional Outreach Programs</u>	<u>\$2,738,100</u>
=	<u>Subsidy Program</u>	<u>\$48,700</u>
=	<u>ITEM 11 To State Board of Education - State Office of Education - Educational Contracts</u>	
=	<u>From Education Fund</u>	<u>\$3,137,800</u>
=	<u>Schedule of Programs:</u>	
=	<u>Youth Center</u>	<u>\$1,153,200</u>
=	<u>Corrections Institutions</u>	<u>\$1,984,600</u>
=	<u>ITEM 12 To State Board of Education - Science Outreach</u>	
=	<u>From Education Fund</u>	<u>\$1,695,500</u>
=	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>\$46,400</u>
=	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(\$46,400)</u>
=	<u>Schedule of Programs:</u>	
=	<u>Informal Science Education Enhancement</u>	<u>\$1,278,400</u>
=	<u>Science Enhancement</u>	<u>\$417,100</u>
=	<u>ITEM 13 To State Board of Education - Utah Schools for the Deaf and the Blind</u>	

