

## H.B. 2

# MINIMUM SCHOOL PROGRAM AND PUBLIC EDUCATION BUDGET AMENDMENTS

HOUSE FLOOR AMENDMENTS

AMENDMENT 5

MARCH 9, 2011 11:44 AM

Representative **Kenneth W. Sumsion** proposes the following amendments:

1. *Page 1, Line 23:*

23 funds for youth in custody;

▶ establishes the value of the weighted pupil unit for fiscal year 2011-12, for:

- the Special Education Add-on program; and
- the Career & Technical Ed District Add-on program;

2. *Page 11, Lines 312 through 314:*

312 (2) ~~{The}~~ Except as provided in Subsection (3), the value of each weighted pupil unit (WPU)  
for fiscal year 2011-12 is increased

313 by \$458 over the value of the WPU for fiscal year 2011-12 established in S.B. 1, Public

314 Education Base Budget, for a total WPU value of \$3,035.

(3) The value of the weighted pupil unit for the following programs is \$2,577:

- (i) Special Education - Add-on; and
- (ii) Career & Technical Ed District Add-on.

3. *Page 11, Lines 317 through 319:*

317 From Uniform School Fund, One-time \$10,000,000

318 From Education Fund {~~\$207,972,918~~} \$165,334,492

319 From Education Fund, One-time (\$10,000,000)

4. *Page 11, Line 326:*

326 ~~{Special Education - Add-on \$29,857,020}~~

5. *Page 11, Line 331:*

331 ~~{Career & Technical Ed District Add-on \$12,781,406}~~

6. *Page 12, Line 339:*

339 From Education Fund {~~\$94,746,265~~} \$137,384,691

7. *Page 12, Line 346:*

346

<u>Flexible Allocation - WPU Distribution</u>	<u>\$42,638,426</u>
Guarantee Transportation Levy	\$500,000

8. Page 12, Line 360:

360

The Legislature intends that the appropriation for the Flexible Allocation - WPU Distribution program be distributed to school districts and charter schools on the basis of the number of weighted pupil units in a school district or charter school compared to the total number of weighted pupil units and that the State Board of Education provide for the reporting of school districts' and charter schools' expenditures of the program money.