



Utah State Legislature

Senate ! Utah State Capitol Complex ! 320 State Capitol
PO Box 145115 ! Salt Lake City, Utah 84114-5115
(801) 538-1035 ! fax (801) 538-1414

House of Representatives ! Utah State Capitol Complex ! 350 State Capitol
PO Box 145030 ! Salt Lake City, Utah 84114-5030
(801) 538-1029 ! fax (801) 538-1908

REVISED AGENDA

TO: Members of the Higher Education Appropriations Subcommittee

FROM: Sen. Stephen H. Urquhart, Co-Chair
Rep. Michael T. Morley, Co-Chair
Rep. Jack R. Draxler, House Vice-Chair

RE: COMMITTEE MEETING

DATE: February 7, 2012
TIME: 8:00 AM
PLACE: Room 210 Senate Building

1. 8:00 - Call to Order
2. 8:05 - Approval of Minutes from January 24, January 26, January 30, and February 2, 2012
3. 8:10 - Salt Lake Community College - Pres. Bioteau
4. 8:30 - Snow College - Pres. Wyatt
5. 8:50 - USHE Wrap-up - Comm. Sederburg
6. 9:00 - Legislative Audits:
 - a. [Higher Education Graduation Rates and Excess Hours](#)
 - b. [Higher Education Operation and Maintenance](#)

Committee Members

Sen. Stephen H. Urquhart, Co-Chair
Sen. Scott K. Jenkins
Sen. Stuart C. Reid
Sen. Ross I. Romero
Sen. Jerry Stevenson
Sen. John L. Valentine

Rep. Michael T. Morley, Co-Chair
Rep. Jack R. Draxler, House Vice-Chair
Rep. Patrice Arent
Rep. Bradley M. Daw
Rep. Becky Edwards
Rep. Don Ipson

Rep. Kay L. McIff
Rep. Douglas Sagers
Rep. Dean Sanpei
Rep. R. Curt Webb
Rep. Mark A. Wheatley

Mr. Spencer Pratt, Fiscal Analyst

Ms. Angela Oh, Economist
Ms. Cheryl Weight, Secretary

Ms. Lorna Wells, Secretary

In compliance with the American's with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or TTY 326-1634 giving her at least three working days notice.

7. 9:20 - UCAT Campus Reports:
 - a. Bridgerland ATC - Pres. Maughan
 - b. Davis ATC - Pres. Bouwhuis
 - c. Dixie ATC - Pres. VanAusdal
 - d. Mountainland ATC - Pres. Christensen
 - e. Ogden/Weber ATC - Pres. Mercier
 - f. Southwest ATC - Pres. Miller
 - g. Tooele ATC - Pres. Snelson
 - h. Uintah Basin ATC - Pres. Walker

8. 9:40 - USHE, UCAT Issue Briefs - Spencer Pratt, Angela Oh
 - a. [Personal Services Reallocations](#)
 - b. [USHE Reallocations](#)
 - c. [USHE Operations and Maintenance Transfers](#)
 - d. [USHE Operations and Maintenance - State Funded Facilities](#)
 - e. [Higher Education Student Assistance](#)
 - f. [Higher Education Technology Initiative](#)
 - g. [Higher Education Student Support](#)
 - h. [USHE Vehicle Expansion Request](#)
 - i. [USHE Enrollment Growth](#)
 - j. [USHE Operations and Maintenance - Non-State Funded Facilities](#)
 - k. [USHE Degrees](#)
 - l. [USHE Historical Enrollment](#)
 - m. [Direct and Full Instructional Costs](#)
 - n. [USHE Tuition and Fees](#)
 - o. [USHE Mission, Enrollment, and Funding](#)
 - p. [USHE Historical Funding](#)
 - q. [UCAT Operations and Maintenance](#)
 - r. [UCAT Scholarship](#)
 - s. [UCAT Enrollment History](#)
 - t. [UCAT Custom Fit](#)

9. 9:50 - Other Business

10. 9:50 - Adjourn