

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2012 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: John G. Mathis

Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2013:

- ▶ \$55,964,100 from the General Fund;
- ▶ \$274,383,420 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2012.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1 To Department of Natural Resources - Administration

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34		From General Fund	3,104,100
35		Schedule of Programs:	
36		Executive Director	1,031,100
37		Administrative Services	1,597,300
38		Public Affairs	190,500
39		Lake Commissions	78,700
40		Law Enforcement	206,500
41	ITEM 2	To Department of Natural Resources - Species Protection	
42		From Dedicated Credits Revenue	2,450,000
43		From General Fund Restricted - Species Protection	600,100
44		Schedule of Programs:	
45		Species Protection	3,050,100
46	ITEM 3	To Department of Natural Resources - Building Operations	
47		From General Fund	1,691,600
48		Schedule of Programs:	
49		Building Operations	1,691,600
50	ITEM 4	To Department of Natural Resources - Watershed	
51		From General Fund	1,446,800
52		From Dedicated Credits Revenue	500,000
53		Schedule of Programs:	
54		Watershed	1,946,800
55	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
56		Lands	
57		From General Fund	2,323,000
58		From Federal Funds	5,957,600
59		From Dedicated Credits Revenue	6,000,000
60		From General Fund Restricted - Sovereign Land Management	4,932,900
61		Schedule of Programs:	
62		Division Administration	859,900
63		Fire Management	1,273,900
64		Fire Suppression Emergencies	1,510,000
65		Lands Management	510,900
66		Forest Management	4,210,500
67		Program Delivery	6,515,300
68		Lone Peak Center	3,423,000
69		Project Management	910,000
70	ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	

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71	From General Fund	1,400,900
72	From Federal Funds	7,115,000
73	From Dedicated Credits Revenue	213,500
74	From General Fund Restricted - Oil & Gas Conservation Account	3,614,600
75	Schedule of Programs:	
76	Administration	1,831,500
77	Board	45,000
78	Oil and Gas Conservation	2,968,100
79	Minerals Reclamation	850,000
80	Coal Reclamation	1,779,400
81	Abandoned Mine	4,870,000
82	ITEM 7 To Department of Natural Resources - Wildlife Resources	
83	From General Fund	5,542,200
84	From Federal Funds	15,900,000
85	From Dedicated Credits Revenue	85,800
86	From General Fund Restricted - Wildlife Habitat	2,900,000
87	From General Fund Restricted - Wildlife Resources	30,186,800
88	From Revenue Transfers	164,900
89	Schedule of Programs:	
90	Director's Office	2,947,100
91	Administrative Services	7,588,700
92	Conservation Outreach	2,303,900
93	Law Enforcement	8,547,100
94	Habitat Council	3,021,700
95	Habitat Section	4,149,500
96	Wildlife Section	10,832,700
97	Aquatic Section	15,389,000
98	ITEM 8 To Department of Natural Resources - Predator Control	
99	From General Fund	59,600
100	Schedule of Programs:	
101	Predator Control	59,600
102	ITEM 9 To Department of Natural Resources - License Reimbursement	
103	From General Fund	74,800
104	Schedule of Programs:	
105	License Reimbursement	74,800
106	ITEM 10 To Department of Natural Resources - Contributed Research	
107	From Dedicated Credits Revenue	830,900

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108	Schedule of Programs:	
109	Contributed Research	830,900
110	ITEM 11 To Department of Natural Resources - Cooperative Agreements	
111	From Federal Funds	9,806,100
112	From Dedicated Credits Revenue	1,105,200
113	From Revenue Transfers	8,489,000
114	Schedule of Programs:	
115	Cooperative Agreements	19,400,300
116	ITEM 12 To Department of Natural Resources - Wildlife Resources Capital	
117	Budget	
118	From General Fund	649,400
119	From Federal Funds	500,000
120	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
121	Schedule of Programs:	
122	Fisheries	2,354,400
123	ITEM 13 To Department of Natural Resources - Parks and Recreation	
124	From General Fund	3,906,900
125	From Federal Funds	1,275,000
126	From Dedicated Credits Revenue	912,900
127	From General Fund Restricted - Boating	4,180,300
128	From General Fund Restricted - Off-highway Vehicle	3,831,600
129	From General Fund Restricted - Off-highway Access and Education	17,500
130	From General Fund Restricted - Zion National Park Support Programs	4,000
131	From General Fund Restricted - State Park Fees	10,805,500
132	From Revenue Transfers	25,000
133	Schedule of Programs:	
134	Executive Management	1,677,200
135	Park Operation Management	17,513,700
136	Planning and Design	991,000
137	Support Services	1,654,000
138	Recreation Services	3,009,600
139	Park Management Contracts	113,200
140	ITEM 14 To Department of Natural Resources - Parks and Recreation	
141	Capital Budget	
142	From General Fund	122,700
143	From Federal Funds	3,000,000
144	From Dedicated Credits Revenue	25,000

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145	From General Fund Restricted - Boating	575,000
146	From General Fund Restricted - Off-highway Vehicle	400,000
147	From General Fund Restricted - State Park Fees	350,000
148	From Revenue Transfers	350,000
149	Schedule of Programs:	
150	Renovation and Development	114,200
151	Major Renovation	678,500
152	Trails Program	2,030,000
153	Donated Capital Projects	25,000
154	Region Renovation	100,000
155	Land and Water Conservation	700,000
156	Boat Access Grants	700,000
157	Off-highway Vehicle Grants	475,000
158	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
159	From General Fund	2,525,500
160	From Federal Funds	732,700
161	From Dedicated Credits Revenue	1,749,900
162	From General Fund Restricted - Mineral Lease	2,986,500
163	From General Fund Restricted - Land Exchange Distribution Account	682,700
164	From Beginning Nonlapsing Appropriation Balances	975,400
165	From Closing Nonlapsing Appropriation Balances	(967,500)
166	From Lapsing Balance	(257,700)
167	Schedule of Programs:	
168	Administration	717,300
169	Technical Services	697,300
170	Geologic Hazards	1,330,000
171	Board	4,000
172	Geologic Mapping	1,029,800
173	Energy and Minerals	1,920,100
174	Ground Water and Paleontology	1,565,800
175	Information and Outreach	774,500
176	Utah State Energy Program	388,700
177	ITEM 16 To Department of Natural Resources - Water Resources	
178	From General Fund	2,519,700
179	From Federal Funds	425,000
180	From Dedicated Credits Revenue	150,000
181	From Water Resources Conservation and Development Fund	2,811,300

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182	Schedule of Programs:	
183	Administration	476,400
184	Board	26,500
185	Interstate Streams	358,400
186	Planning	2,242,600
187	Cloudseeding	300,000
188	Construction	2,491,500
189	West Desert Operations	10,600
190	ITEM 17 To Department of Natural Resources - Water Resources Revolving	
191	Construction Fund	
192	From Water Resources Conservation and Development Fund	3,800,000
193	Schedule of Programs:	
194	Construction Fund	3,800,000
195	ITEM 18 To Department of Natural Resources - Water Rights	
196	From General Fund	6,993,900
197	From Federal Funds	100,000
198	From Dedicated Credits Revenue	1,627,000
199	Schedule of Programs:	
200	Administration	1,000,000
201	Applications and Records	1,163,100
202	Dam Safety	843,000
203	Field Services	1,430,200
204	Technical Services	1,377,600
205	Regional Offices	2,907,000
206	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
207	ITEM 19 To Department of Natural Resources - Internal Service Fund	
208	From Dedicated Credits - Intragovernmental Revenue	616,600
209	Schedule of Programs:	
210	ISF - DNR Warehouse	616,600
211	Budgeted FTE	2.0
212	DEPARTMENT OF ENVIRONMENTAL QUALITY	
213	ITEM 20 To Department of Environmental Quality - Environmental Quality	
214	From General Fund	10,596,200
215	From Federal Funds	19,682,500
216	From Dedicated Credits Revenue	8,766,500
217	From General Fund Restricted - Environmental Quality	6,510,000
218	From General Fund Restricted - Underground Wastewater System	76,000

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219	From General Fund Restricted - Used Oil Collection Administration	746,400
220	From General Fund Restricted - Voluntary Cleanup	623,200
221	From Water Development Security Fund - Drinking Water Loan Program	142,200
222	From Water Development Security Fund - Drinking Water Origination Fee	199,300
223	From Water Development Security Fund - Utah Wastewater Loan Program	1,307,800
224	From Water Development Security Fund - Water Quality Origination Fee	75,600
225	From Expendable Trust - Petroleum Storage Tank	1,306,000
226	From Waste Tire Recycling Fund	130,300
227	From Clean Fuel Conversion Fund	109,900
228	From Petroleum Storage Tank Account	50,000
229	From Petroleum Storage Tank Loan	162,700
230	From Revenue Transfers - Within Agency	385,200
231	Schedule of Programs:	
232	Director's Office	4,528,200
233	Air Quality	12,111,100
234	Environmental Response/Remediation	8,969,200
235	Radiation Control	3,796,000
236	Water Quality	9,596,600
237	Drinking Water	4,840,900
238	Solid and Hazardous Waste	7,027,800
239	ITEM 21 To Department of Environmental Quality - Water Security	
240	Development Account - Water Pollution	
241	From Federal Funds	7,759,000
242	From Designated Sales Tax	3,587,500
243	From Repayments	12,555,820
244	Schedule of Programs:	
245	Water Pollution	23,902,320
246	ITEM 22 To Department of Environmental Quality - Water Security	
247	Development Account - Drinking Water	
248	From Federal Funds	11,400,000
249	From Designated Sales Tax	3,587,500
250	From Repayments	11,531,600
251	Schedule of Programs:	
252	Drinking Water	26,519,100
253	PUBLIC LANDS POLICY COORDINATING OFFICE	
254	ITEM 23 To Public Lands Policy Coordinating Office	
255	From General Fund	328,900

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256	From General Fund Restricted - Constitutional Defense	1,366,000
257	Schedule of Programs:	
258	Public Lands Office	1,694,900
259	DEPARTMENT OF AGRICULTURE AND FOOD	
260	ITEM 24 To Department of Agriculture and Food - Administration	
261	From General Fund	8,497,000
262	From Federal Funds	6,369,700
263	From Dedicated Credits Revenue	3,375,700
264	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
265	Restricted Account	80,000
266	From General Fund Restricted - Horse Racing	20,000
267	From General Fund Restricted - Livestock Brand	931,400
268	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	54,500
269	From Agriculture Resource Development Fund	175,100
270	From Revenue Transfers	553,800
271	From Pass-through	56,900
272	Schedule of Programs:	
273	General Administration	2,795,800
274	Meat Inspection	2,035,600
275	Chemistry Laboratory	804,900
276	Animal Health	1,326,600
277	Plant Industry	2,331,000
278	Regulatory Services	3,236,600
279	Sheep Promotion	35,000
280	Auction Market Veterinarians	72,000
281	Brand Inspection	1,411,000
282	Utah Horse Commission	29,800
283	Environmental Quality	3,145,700
284	Grain Inspection	237,300
285	Insect Infestation	1,568,700
286	Marketing and Development	540,800
287	Grazing Improvement	543,300
288	ITEM 25 To Department of Agriculture and Food - Building Operations	
289	From General Fund	305,000
290	Schedule of Programs:	
291	Building Operations	305,000
292	ITEM 26 To Department of Agriculture and Food - Predatory Animal	

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293	Control		
294	From General Fund		723,600
295	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		324,500
296	From Revenue Transfers		70,500
297	Schedule of Programs:		
298	Predatory Animal Control	1,118,600	
299	ITEM 27 To Department of Agriculture and Food - Resource Conservation		
300	From General Fund		1,130,800
301	From Agriculture Resource Development Fund		386,100
302	From Revenue Transfers		122,700
303	Schedule of Programs:		
304	Resource Conservation Administration	294,600	
305	Conservation Commission	10,000	
306	Resource Conservation	1,335,000	
307	ITEM 28 To Department of Agriculture and Food - Agriculture Loan		
308	Programs		
309	From Agriculture Resource Development Fund		248,900
310	From Utah Rural Rehabilitation Loan		140,300
311	Schedule of Programs:		
312	Agriculture Loan Program	389,200	
313	ITEM 29 To Department of Agriculture and Food - Rangeland Improvement		
314	From General Fund Restricted - Rangeland Improvement Account		1,241,700
315	Schedule of Programs:		
316	Rangeland Improvement	1,241,700	
317	ITEM 30 To Department of Agriculture and Food - Utah State Fair		
318	Corporation		
319	From General Fund		675,200
320	From Dedicated Credits Revenue		3,446,700
321	From Beginning Nonlapsing Appropriation Balances		191,200
322	From Closing Nonlapsing Appropriation Balances		(285,100)
323	Schedule of Programs:		
324	State Fair Corporation	4,028,000	
325	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
326	ITEM 31 To School and Institutional Trust Lands Administration		
327	From Land Grant Management Fund		9,119,700
328	Schedule of Programs:		
329	Board	88,500	

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330	Director	478,900
331	Public Relations	234,400
332	Administration	953,800
333	Accounting	381,700
334	Auditing	352,400
335	Oil and Gas	618,500
336	Mining	665,800
337	Surface	1,666,000
338	Development - Operating	1,447,700
339	Legal/Contracts	768,400
340	Data Processing	969,000
341	Grazing and Forestry	494,600
342	ITEM 32 To School and Institutional Trust Lands Administration - School	
343	and Institutional Trust Lands Administration Capital	
344	From Land Grant Management Fund	8,800,000
345	Schedule of Programs:	
346	Capital	8,800,000
347	REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
348	ITEM 33 To General Fund	
349	From General Fund Restricted - Species Protection	207,000
350	Schedule of Programs:	
351	General Fund	207,000
352	RESTRICTED REVENUE - NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
353	ITEM 34 To Rangeland Improvement Fund	
354	From General Fund	1,346,300
355	Schedule of Programs:	
356	Rangeland Improvement Fund	1,346,300
357	ITEM 35 To General Fund Restricted - Constitutional Defense Restricted	
358	Account	
359	From General Fund Restricted - Land Exchange Distribution Account	2,950,000
360	Schedule of Programs:	
361	Constitutional Defense Restricted Account	2,950,000
362	Section 2. Effective Date.	
363	This bill takes effect on July 1, 2012.	