

1 **CURRENT SCHOOL YEAR SUPPLEMENTAL PUBLIC**
2 **EDUCATION BUDGET ADJUSTMENTS**

3 2012 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Melvin R. Brown**

6 Senate Sponsor: Lyle W. Hillyard

8 **LONG TITLE**

9 **General Description:**

10 This bill modifies education funding for school districts, charter schools, and certain
11 state agencies for the fiscal year beginning July 1, 2011 and ending June 30, 2012 and
12 modifies related budgetary provisions.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ appropriates funding to school districts and charter schools for:
 - 16 • educator salary adjustments; and
 - 17 • child nutrition; and
- 18 ▶ allows a school district or charter school to use the school district's or charter
19 school's remaining money received under the Education Jobs Fund program.

20 **Money Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2012:

- 22 ▶ \$2,662,000 from the Education Fund;
- 23 ▶ \$56,580,300 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25 This bill provides an immediate effective date.

26 **Uncodified Material Affected:**

27 ENACTS UNCODIFIED MATERIAL

28
29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **Appropriation.**

31 Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary

32 Procedures Act, the following sums of money are appropriated from resources not otherwise

33 appropriated, or reduced from amounts previously appropriated, out of the funds or accounts

34 indicated for distribution to state agencies, school districts, and charter schools for the fiscal

35 year beginning July 1, 2011 and ending June 30, 2012. These appropriations are additions to

36 amounts previously appropriated for fiscal year 2011-12.

37 ITEM 1 To Basic School Program

38	From Beginning Nonlapsing Appropriation Balances	(\$13,000,000)
39	From Closing Nonlapsing Appropriation Balances	\$13,000,000

40 RELATED TO BASIC PROGRAMS

41 ITEM 2 To Related to Basic Programs

42	From Education Fund, One-time	\$2,682,000
43	From Federal Funds	\$21,371,000

44 Schedule of Programs:

45	Education Jobs Fund - WPU Distribution	\$21,371,000
46	Educator Salary Adjustments	\$2,682,000

47 VOTED AND BOARD LEEWAY PROGRAMS

48 ITEM 3 To Voted and Board Leeway Programs

49	From Beginning Nonlapsing Appropriation Balances	(\$12,000,000)
50	From Closing Nonlapsing Appropriation Balances	\$12,000,000

51 STATE BOARD OF EDUCATION

52 ITEM 4 To State Board of Education - State Office of Education

53	From Education Fund, One-time	(\$20,000)
54	From Closing Nonlapsing Appropriation Balances	\$1,539,300

55 Schedule of Programs:

56	Board of Education - Administration	\$1,539,300
57	Student Achievement	(\$20,000)

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58	ITEM 5 To State Board of Education - State Charter School Board	
59	From Federal Funds	(\$2,736,500)
60	Schedule of Programs:	
61	State Charter School Board	(\$2,736,500)
62	ITEM 6 To State Board of Education - State Office of Education - Child Nutrition	
63	From Federal Funds	\$26,999,200
64	From Dedicated Credits Revenue	\$9,407,300
65	Schedule of Programs:	
66	Child Nutrition	\$36,406,500
67	STATE BOARD OF EDUCATION INDIRECT COST POOL INTERNAL SERVICE FUNDS	
68	ITEM 7 To State Board of Education Indirect Cost Pool - Indirect Cost Pool	
69	From Nonlapsing Balances - State Office of Education	(\$1,539,300)
70	From Closing Nonlapsing Appropriation Balances	\$1,539,300
71	Section 2. Effective date.	
72	<u>If approved by two-thirds of all the members elected to each house, this bill takes effect</u>	
73	<u>upon approval by the governor, or the day following the constitutional time limit of Utah</u>	
74	<u>Constitution Article VII, Section 8, without the governor's signature, or in the case of a veto,</u>	
75	<u>the date of veto override.</u>	