

245 receive the full amount allowed with the remaining money apportioned to all other teachers.

246 (2) Teachers shall spend money appropriated for classroom supplies and materials for  
247 school supplies, materials, or field trips under rules adopted by the State Board of Education.

248 (3) As used in this section, "classroom teacher" or "teacher" means permanent teacher  
249 positions filled by one teacher or two or more job-sharing teachers:

250 (a) who are licensed personnel;

251 (b) who are paid on the teacher's salary schedule;

252 (c) who are hired for an entire contract period; and

253 (d) whose primary function is to provide instructional or a combination of instructional  
254 and counseling services to students in public schools.

255 **Section 5. Appropriations for state education agencies and programs that support**  
256 **school districts and charter schools -- Value of the weighted pupil unit.**

257 (1) Under the terms and conditions of Utah Code Title 63J, Chapter 1, Budgetary  
258 Procedures Act, as applicable, the following sums of money are appropriated from resources  
259 not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds  
260 or fund accounts indicated for distribution to state education agencies, school districts, and  
261 charter schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013. These  
262 appropriations are additions to amounts previously appropriated for fiscal year 2012-13.

263 (2) The value of each weighted pupil unit (WPU) for fiscal year 2012-13 is increased  
264 → ~~by \$30~~ ← over the value of the WPU for fiscal year 2012-13 established in H.B. 1, Public  
265 Education Base Budget, for a total WPU value of:

266 (a) \$2,607 for:

267 (i) Special Education - Add-on; and

268 (ii) Career and Technical Education Add-on; and

269 (b) \$2,848 for all other Basic School programs.

270 BASIC SCHOOL PROGRAM

271 ITEM 1 To Basic School Program

272 From Uniform School Fund, One-time \$45,000,000

273 From Education Fund \$38,511,700

274 From Education Fund, One-time (\$45,000,000)

275 From Local Revenue \$4,800,200

307	Charter School Local Replacement	\$10,610,000
308	Charter School Administration	\$514,300
309	Educator Salary Adjustments	\$2,682,000
310	Teacher Supplies and Materials	\$5,000,000
311	Beverly Taylor Sorenson Elementary Arts	\$2,000,000
311a	<b><u>⚡→ The Legislature intends that enrollment in charter schools in the 2013-14 school</u></b>	
311b	<b><u>year may increase up to 7,100 students over the projected enrollment of 51,421 in the 2012-13</u></b>	
311c	<b><u>school year.</u> ←⚡</b>	
312	VOTED AND BOARD LEEWAY PROGRAMS	
313	ITEM 3 To Voted and Board Leeway Programs	
314	From Education Fund	\$13,306,000
315	From Local Revenue	(\$5,191,600)
316	From Beginning Nonlapsing Appropriation Balances	(\$12,000,000)
317	From Closing Nonlapsing Appropriation Balances	\$12,000,000
318	Schedule of Programs:	
319	Voted Leeway	\$939,300
320	Board Leeway	\$7,175,100
321	The Legislature intends that the State Board of Education develop a comprehensive	
322	performance measurement plan for the Minimum School Program that identifies specific	
323	program-level outcome and evaluation metrics. This plan shall include program-level	
324	performance detail on all restricted and semi-restricted programs as outlined in the 2011	
325	In-Depth Budget Review. The State Board of Education shall report the details of this plan to	
326	the Public Education Appropriations Subcommittee during the 2013 General Session.	
327	STATE BOARD OF EDUCATION	
328	ITEM 4 To State Board of Education - State Office of Education	
329	From Education Fund	(\$2,500)
330	From Education Fund, One-time	\$1,000,000
331	From Federal Funds	\$2,500
332	From Dedicated Credits Revenue	\$200
333	From General Fund Restricted - Mineral Lease	\$200
334	From Revenue Transfers	\$100
335	From Beginning Nonlapsing Appropriation Balances	(\$6,162,700)
336	From Closing Nonlapsing Appropriation Balances	\$6,162,700
337	Schedule of Programs:	