

602 ITEM 68 To Utah State Tax Commission - Tax Administration
603 Under Section 63J-1-603 of the Utah Code, the Legislature
604 intends that appropriations provided to the Utah State Tax
605 Commission in Item 17 Chapter 1, Laws of Utah 2011, not
606 lapse at the close of Fiscal Year 2012. The use of any
607 nonlapsing funds is limited to the costs directly related to the
608 modernization of tax and motor vehicle systems and processes.

609 LABOR COMMISSION

610 ITEM 69 To Labor Commission

610a **H→ From General Fund, One-time** **49,000←H**

611 From General Fund Restricted - Industrial Accident Restricted Account (100,000)

612 Schedule of Programs:

613 Administration (100,000)

613a **H→ Utah Occupational Safety and Health** **49,000**

613b **The Legislature intends that the FY 2012 appropriation increase**
613c **of \$49,000 for the Utah Occupational Safety and Health Division in**
613d **the Utah Labor Commission be used to expand the division's fleet by**
613e **five vehicles. ←H**

614 The Legislature intends that, Under Section 63J-1-603 of
615 Utah Code that appropriations of \$143,200 from the Industrial
616 Accidents Restricted Account, provided for the Labor
617 Commission in Item 24, Chapter1, Laws of Utah 2011, not
618 lapse at the end of FY 2012; the use of these funds is limited to
619 the Labor Commissions Electronic Data Interchange project.

620 ITEM 70 To Labor Commission - Employers Reinsurance Fund

621 From Dedicated Credits Revenue 17,766,000

622 From Employers' Reinsurance Fund (17,766,000)

623 DEPARTMENT OF COMMERCE

624 ITEM 71 To Department of Commerce - Commerce General Regulation

625 Under Section 63J-1-603 of the Utah Code, the Legislature
626 intends that appropriations provided for the Office of
627 Consumer Services in Item 27 of Chapter 1 Laws of Utah 2011
628 lapse to the Offices Professional and Technical Services Fund
629 at the close of Fiscal Year 2012.

630 ITEM 72 To Department of Commerce - Building Inspector Training

631 Under Section 63J-1-603 of the Utah Code, the Legislature
632 intends that appropriations provided for the Building Codes
633 Education Funds received by the Division of Occupational and
634 Professional Licensing under the authority of Section 58-56-9
635 of the Utah Code and Item 28 of Chapter 1 Laws of Utah 2011
636 not lapse at the close of Fiscal Year 2012.

637 ITEM 73 To Department of Commerce - Public Utilities Professional &
638 Technical Services

639 Under Section 63J-1-603 of the Utah Code, the Legislature

| | | |
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| 792 | Schedule of Programs: | |
| 793 | Medicaid Sanctions | 100,000 |
| 794 | The Legislature intends that funds collected as a result of | |
| 795 | sanctions imposed under Section 1919 of Title XIX of the | |
| 796 | federal Social Security Act and authorized in UCA 26-18-3 | |
| 797 | shall not lapse at the close of Fiscal Year 2012. The use of any | |
| 798 | nonlapsing funds is limited to the purposes outlined in Section | |
| 799 | 1919. | |
| 800 | ITEM 84 To Department of Health - Children's Health Insurance Program | |
| 801 | From General Fund, One-time | 4,473,800 |
| 802 | From General Fund Restricted - Tobacco Settlement Account | (1,489,100) |
| 803 | Schedule of Programs: | |
| 804 | Children's Health Insurance Program | 2,984,700 |
| 805 | Under Section 63J-1-603 of the Utah Code the Legislature | |
| 806 | intends that appropriations provided for the Childrens Health | |
| 807 | Insurance Program in Item 82 of Chapter 379 Laws of Utah | |
| 808 | 2011 not lapse at the close of Fiscal Year 2012. The use of any | |
| 809 | nonlapsing funds is limited to caseload and utilization | |
| 810 | increases. | |
| 811 | ITEM 85 To Department of Health - Medicaid Mandatory Services | |
| 812 | From General Fund, One-time | 33,000,000 |
| 813 | From Federal Funds | 80,754,000 |
| 814 | From General Fund Restricted - Nursing Care Facilities Account | (1,142,900) |
| 815 | Schedule of Programs: | |
| 816 | Nursing Home | (1,280,200) |
| 817 | Other Mandatory Services | 113,891,300 |
| 817a | H → <u>The Legislature intends that the Department of Health, in</u> | |
| 817b | <u>conjunction with the Department of Workforce Services and the</u> | |
| 817c | <u>Department of Human Services, use part of their appropriations to</u> | |
| 817d | <u>pursue obtaining CHIPRA Performance Bonuses if the Department of</u> | |
| 817e | <u>Health determines that it would be in the best financial interest of the</u> | |
| 817f | <u>state.</u> ← H | |
| 818 | ITEM 86 To Department of Health - Medicaid Optional Services | |
| 819 | From General Fund, One-time | 6,367,300 |
| 820 | From Federal Funds | 1,396,600 |
| 821 | From Federal Funds - American Recovery and Reinvestment Act | 25,000,000 |
| 822 | From General Fund Restricted - Nursing Care Facilities Account | 1,086,800 |
| 823 | Schedule of Programs: | |
| 824 | Pharmacy | (4,938,600) |
| 825 | Clawback Payments | 5,800,000 |
| 826 | Hospice Care Services | 1,086,800 |
| 827 | Other Optional Services | 31,902,500 |
| 828 | DEPARTMENT OF WORKFORCE SERVICES | |
| 829 | ITEM 87 To Department of Workforce Services - Administration | |

830 The Legislature intends that, Under Section 63J-1-603 of
 831 the Utah Code appropriations provided for the Department of
 832 Workforce Services Administration line item in Item 18 of
 833 Chapter 4 Laws of Utah 2011 not lapse at the close of Fiscal
 834 Year 2012. The amount of any nonlapsing funds is limited to
 835 \$201,000 from the General Fund. The use of any nonlapsing
 836 funds is for Administration line item expenses.

| | | |
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| ITEM 88 | To Department of Workforce Services - Operations and Policy | |
| 837 | From General Fund, One-time | (385,600) |
| 838 | From Federal Funds | 1,060,700 |
| 839 | From Federal Funds - American Recovery and Reinvestment Act | 13,852,900 |
| 840 | From Dedicated Credits Revenue | 543,500 |
| 841 | From General Fund Restricted - Special Administrative Expense Account | 25,000 |
| 842 | From Unemployment Compensation Trust | 6,567,000 |
| 843 | | |

844 Schedule of Programs:

| | | |
|-----|--|------------|
| 845 | Information Technology | 48,600 |
| 846 | Workforce Development | 10,090,100 |
| 847 | Eligibility Services | 974,800 |
| 848 | Refugee Assistance | 150,000 |
| 849 | Temporary Assistance to Needy Families | 10,000,000 |
| 850 | Other Assistance | 400,000 |

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 850b **conjunction with the Department of Workforce Services and the**
 850c **Department of Human Services, use part of their appropriations to**
 850d **pursue obtaining CHIPRA Performance Bonuses if the Department of**
 850e **Health determines that it would be in the best financial interest of the**
 850f **state. ←H**

851 The Legislature intends that, Under Section 63J-1-603 of
 852 the Utah Code appropriations provided for the Department of
 853 Workforce Services Operations and Policy line item in Item
 854 19 of Chapter 4 Laws of Utah 2011 not lapse at the close of
 855 Fiscal Year 2012. The amount of any nonlapsing funds is
 856 limited to \$3,100,000 from the General Fund, \$3,900,000 from
 857 the Special Administrative Expense Account, and \$3,300,000
 858 from Reed Act Funds. The use of any nonlapsing funds is for
 859 Operations and Policy line item expenses.

860 All General Funds appropriated to the Department of
 861 Workforce Services - DWS Operations & Policy and DWS
 862 Unemployment Insurance line items are contingent upon
 863 expenditures from Federal Funds - American Recovery and
 864 Reinvestment Act (H.R. 1, 111th United States Congress) not
 865 exceeding amounts appropriated from Federal Funds -
 866 American Recovery and Reinvestment Act in all appropriation
 867 bills passed for FY 2012. If expenditures in the DWS

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 911 exceeding amounts appropriated from Federal Funds -
 912 American Recovery and Reinvestment Act in all appropriation
 913 bills passed for FY 2012. If expenditures in the DWS
 914 Operations & Policy and DWS Unemployment Insurance line
 915 items from Federal Funds - American Recovery and
 916 Reinvestment Act exceed amounts appropriated to the DWS
 917 Operations & Policy and DWS Unemployment Insurance line
 918 items from Federal Funds - American Recovery and
 919 Reinvestment Act in FY 2012, the Division of Finance shall
 920 reduce the General Fund allocations to the DWS Operations &
 921 Policy and DWS Unemployment Insurance line items by one
 922 dollar for every one dollar in Federal Funds - American
 923 Recovery and Reinvestment Act expenditures that exceed
 924 Federal Funds - American Recovery and Reinvestment Act
 925 appropriations.

926 ITEM 91 To Department of Workforce Services - Unemployment
 927 Compensation Fund
 928 From Federal Funds (205,000,000)
 929 From Federal Funds - American Recovery and Reinvestment Act 205,000,000

930 DEPARTMENT OF HUMAN SERVICES

931 ITEM 92 To Department of Human Services - Executive Director
 932 Operations
 933 From Federal Funds 151,400

934 Schedule of Programs:
 935 Executive Director's Office 132,400
 936 Local Discretionary Pass-Through 19,000

936a **Ĥ→ The Legislature intends that the Department of Health, in**
 936b **conjunction with the Department of Workforce Services and the**
 936c **Department of Human Services, use part of their appropriations to**
 936d **pursue obtaining CHIPRA Performance Bonuses if the Department of**
 936e **Health determines that it would be in the best financial interest of the**
 936f **state. ←Ĥ**

937 ITEM 93 To Department of Human Services - Division of Substance Abuse
 938 and Mental Health
 939 From Federal Funds 2,317,800

940 Schedule of Programs:
 941 Community Mental Health Services 230,000
 942 Mental Health Centers 719,700
 943 Local Substance Abuse Services 1,368,100