

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2012 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Todd E. Kiser

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2013:

- ▶ \$85,314,700 from the General Fund;
- ▶ \$18,751,800 from the Education Fund;
- ▶ \$525,227,900 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2012.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

DEPARTMENT OF COMMUNITY AND CULTURE

ITEM 1 To Department of Community and Culture - Administration

From General Fund	2,861,600
From Dedicated Credits Revenue	102,900

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35	Schedule of Programs:	
36	Executive Director's Office	680,600
37	Information Technology	1,119,500
38	Administrative Services	1,164,400
39	ITEM 2 To Department of Community and Culture - Historical Society	
40	From Dedicated Credits Revenue	102,000
41	Schedule of Programs:	
42	State Historical Society	102,000
43	ITEM 3 To Department of Community and Culture - State History	
44	From General Fund	2,039,400
45	From Federal Funds	840,000
46	From Dedicated Credits Revenue	110,000
47	Schedule of Programs:	
48	Administration	366,600
49	Library and Collections	529,700
50	Public History, Communication and Information	423,400
51	Historic Preservation and Antiquities	1,644,700
52	History Projects	25,000
53	ITEM 4 To Department of Community and Culture - Division of Arts and	
54	Museums	
55	From General Fund	2,538,500
56	From Federal Funds	775,800
57	From Dedicated Credits Revenue	426,900
58	Schedule of Programs:	
59	Administration	678,000
60	Grants to Non-profits	1,101,800
61	Community Arts Outreach	1,961,400
62	ITEM 5 To Department of Community and Culture - Division of Arts and	
63	Museums - Office of Museum Services	
64	From General Fund	270,600
65	Schedule of Programs:	
66	Office of Museum Services	270,600
67	ITEM 6 To Department of Community and Culture - State Library	
68	From General Fund	4,193,700
69	From Federal Funds	1,824,500
70	From Dedicated Credits Revenue	1,918,800
71	Schedule of Programs:	

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72	Administration	1,793,400	
73	Blind and Disabled	1,744,800	
74	Library Development	2,329,000	
75	Library Resources	2,069,800	
76	ITEM 7 To Department of Community and Culture - Indian Affairs		
77	From General Fund		201,400
78	From Dedicated Credits Revenue		25,000
79	Schedule of Programs:		
80	Indian Affairs	226,400	
81	ITEM 8 To Department of Community and Culture - Housing and		
82	Community Development		
83	From General Fund		3,169,100
84	From Federal Funds		51,809,200
85	From Dedicated Credits Revenue		1,742,500
86	From General Fund Restricted - Pamela Atkinson Homeless Account		732,000
87	From General Fund Restricted - Methamphetamine Housing Reconstruction and		
88	Rehabilitation Account		8,600
89	From Permanent Community Impact		1,312,400
90	From Revenue Transfers		2,000,000
91	Schedule of Programs:		
92	Community Development Administration	913,400	
93	Ethnic Affairs Commission	250,000	
94	Community Development	7,733,500	
95	Housing Development	1,061,700	
96	Special Housing	145,000	
97	Homeless Committee	5,965,600	
98	HEAT	28,472,500	
99	Weatherization Assistance	8,414,500	
100	Community Services	3,738,600	
101	Commission on Volunteers	3,783,900	
102	Emergency Food Network	295,100	
103	ITEM 9 To Department of Community and Culture - Community		
104	Development Capital Budget		
105	From Permanent Community Impact		69,100,000
106	From Repayments		34,000,000
107	Schedule of Programs:		
108	Permanent Community Impact Board	103,100,000	

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109	ITEM 10	To Department of Community and Culture - Community	
110		Development Capital - Special Service Districts	
111		From General Fund Restricted - Mineral Lease	6,509,700
112		Schedule of Programs:	
113		Special Service Districts	6,509,700
114	ITEM 11	To Department of Community and Culture - Zoos	
115		From General Fund	908,400
116		Schedule of Programs:	
117		Zoos	908,400
118		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
119	ITEM 12	To Governor's Office of Economic Development - Administration	
120		From General Fund	3,324,800
121		From Federal Funds	500,000
122		Schedule of Programs:	
123		Administration	3,824,800
124	ITEM 13	To Governor's Office of Economic Development - Office of	
125		Tourism	
126		From General Fund	4,004,500
127		From Transportation Fund	118,000
128		From Dedicated Credits Revenue	189,000
129		Schedule of Programs:	
130		Administration	988,200
131		Operations and Fulfillment	2,574,600
132		Film Commission	748,700
133	ITEM 14	To Governor's Office of Economic Development - Business	
134		Development	
135		From General Fund	7,144,500
136		From Federal Funds	885,000
137		From Dedicated Credits Revenue	251,000
138		From General Fund Restricted - Industrial Assistance Account	223,500
139		From Beginning Nonlapsing Appropriation Balances	50,000
140		Schedule of Programs:	
141		Business Creation	2,493,400
142		Business Growth	4,779,100
143		Corporate Recruitment and Incentives	1,281,500
144	ITEM 15	To Governor's Office of Economic Development - Incentive Funds	
145		From General Fund	148,600

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146	From Dedicated Credits Revenue	63,200
147	From Beginning Nonlapsing Appropriation Balances	20,000
148	Schedule of Programs:	
149	Pete Suazo Utah Athletics Commission	231,800
150	UTAH STATE TAX COMMISSION	
151	ITEM 16 To Utah State Tax Commission - Tax Administration	
152	From General Fund	23,688,800
153	From Education Fund	18,751,800
154	From Transportation Fund	5,857,400
155	From Federal Funds	521,200
156	From Dedicated Credits Revenue	7,968,000
157	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,886,300
158	From General Fund Restricted - Tax Commission Administrative Charge	8,945,500
159	From General Fund Restricted - Tobacco Settlement Account	76,800
160	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
161	From Revenue Transfers	136,800
162	From Beginning Nonlapsing Appropriation Balances	5,856,500
163	From Closing Nonlapsing Appropriation Balances	(3,550,700)
164	Schedule of Programs:	
165	Administration Division	10,419,900
166	Auditing Division	10,558,200
167	Multi-State Tax Compact	243,200
168	Technology Management	8,762,600
169	Tax Processing Division	7,394,800
170	Seasonal Employees	167,900
171	Tax Payer Services	9,830,900
172	Property Tax Division	4,300,600
173	Motor Vehicles	20,517,600
174	Motor Vehicle Enforcement Division	3,076,500
175	ITEM 17 To Utah State Tax Commission - License Plates Production	
176	From Dedicated Credits Revenue	1,709,800
177	From Beginning Nonlapsing Appropriation Balances	2,119,200
178	From Closing Nonlapsing Appropriation Balances	(1,595,700)
179	Schedule of Programs:	
180	License Plates Production	2,233,300
181	ITEM 18 To Utah State Tax Commission - Rural Health Care Facilities	
182	Distribution	

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183	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
184	From Lapsing Balance	(336,200)
185	Schedule of Programs:	
186	Rural Health Care Facilities Distribution	218,800
187	ITEM 19 To Utah State Tax Commission - Liquor Profit Distribution	
188	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,308,900
189	Schedule of Programs:	
190	Liquor Profit Distribution	5,308,900
191	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
192	ITEM 20 To Utah Science Technology and Research Governing Authority	
193	From General Fund	13,952,700
194	From Dedicated Credits Revenue	5,000
195	From Beginning Nonlapsing Appropriation Balances	5,215,600
196	Schedule of Programs:	
197	Administration	665,600
198	Technology Outreach	1,125,000
199	Research Teams	17,382,700
200	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
201	ITEM 21 To Department of Alcoholic Beverage Control - Alcoholic	
202	Beverage Control	
203	From Liquor Control Fund	29,944,900
204	Schedule of Programs:	
205	Executive Director	1,755,600
206	Administration	5,188,400
207	Operations	2,432,000
208	Warehouse and Distribution	370,900
209	Stores and Agencies	20,198,000
210	ITEM 22 To Department of Alcoholic Beverage Control - Parents	
211	Empowered	
212	From Liquor Control Fund	1,473,700
213	Schedule of Programs:	
214	Parents Empowered	1,473,700
215	LABOR COMMISSION	
216	ITEM 23 To Labor Commission	
217	From General Fund	5,426,300
218	From Federal Funds	2,682,300
219	From Dedicated Credits Revenue	25,000

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220	From General Fund Restricted - Industrial Accident Restricted Account	2,422,500
221	From General Fund Restricted - Workplace Safety	1,563,600
222	From Employers' Reinsurance Fund	73,600
223	Schedule of Programs:	
224	Administration	1,663,500
225	Industrial Accidents	1,403,500
226	Appeals Board	17,700
227	Adjudication	1,216,200
228	Boiler, Elevator and Coal Mine Safety Division	1,318,900
229	Workplace Safety	1,128,300
230	Anti-Discrimination and Labor	1,715,900
231	Utah Occupational Safety and Health	3,578,000
232	Building Operations and Maintenance	151,300
233	ITEM 24 To Labor Commission - Employers Reinsurance Fund	
234	From Dedicated Credits Revenue	21,842,500
235	Schedule of Programs:	
236	Employers Reinsurance Fund	21,842,500
237	ITEM 25 To Labor Commission - Uninsured Employers Fund	
238	From Dedicated Credits Revenue	3,083,500
239	Schedule of Programs:	
240	Uninsured Employers Fund	3,083,500
241	DEPARTMENT OF COMMERCE	
242	ITEM 26 To Department of Commerce - Commerce General Regulation	
243	From Federal Funds	644,800
244	From Dedicated Credits Revenue	1,287,500
245	From General Fund Restricted - Commerce Service Account	18,826,100
246	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
247	Fund	4,433,300
248	From General Fund Restricted - Factory Built Housing Fees	104,700
249	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
250	From General Fund Restricted - Nurse Education & Enforcement Account	10,000
251	From General Fund Restricted - Pawnbroker Operations	129,000
252	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
253	From Pass-through	50,000
254	Schedule of Programs:	
255	Administration	3,152,700
256	Occupational & Professional Licensing	9,164,300

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257	Securities	2,011,300
258	Consumer Protection	1,682,800
259	Corporations and Commercial Code	2,307,200
260	Real Estate	2,184,600
261	Public Utilities	3,743,600
262	Committee of Consumer Services	996,300
263	Building Operations and Maintenance	272,600
264	ITEM 27 To Department of Commerce - Building Inspector Training	
265	From Dedicated Credits Revenue	260,000
266	Schedule of Programs:	
267	Building Inspector Training	260,000
268	ITEM 28 To Department of Commerce - Public Utilities Professional &	
269	Technical Services	
270	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
271	Fund	150,000
272	From Beginning Nonlapsing Appropriation Balances	150,000
273	Schedule of Programs:	
274	Professional & Technical Services	300,000
275	ITEM 29 To Department of Commerce - Committee of Consumer Services	
276	Professional and Technical Services	
277	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
278	Fund	500,100
279	From Beginning Nonlapsing Appropriation Balances	500,100
280	Schedule of Programs:	
281	Professional & Technical Services	1,000,200
282	FINANCIAL INSTITUTIONS	
283	ITEM 30 To Financial Institutions - Financial Institutions Administration	
284	From General Fund Restricted - Financial Institutions	5,994,700
285	Schedule of Programs:	
286	Administration	5,774,700
287	Building Operations and Maintenance	220,000
288	INSURANCE DEPARTMENT	
289	ITEM 31 To Insurance Department - Insurance Department Administration	
290	From Federal Funds	1,255,800
291	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
292	From General Fund Restricted - Insurance Department Account	5,894,900
293	From General Fund Restricted - Insurance Fraud Investigation Account	1,984,500

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294	From General Fund Restricted - Relative Value Study Account	90,000
295	From General Fund Restricted - Technology Development	645,700
296	From General Fund Restricted - Criminal Background Check	165,000
297	From General Fund Restricted - Captive Insurance	688,800
298	Schedule of Programs:	
299	Administration	7,010,700
300	Relative Value Study	90,000
301	Insurance Fraud Program	2,124,500
302	Captive Insurers	688,800
303	Electronic Commerce Fee	645,700
304	GAP Waiver Program	89,000
305	Criminal Background Checks	165,000
306	ITEM 32 To Insurance Department - Federal Health Insurance Pool	
307	From Federal Funds	62,591,100
308	From Dedicated Credits Revenue	8,901,200
309	Schedule of Programs:	
310	Federal HIPUtah	71,492,300
311	ITEM 33 To Insurance Department - Comprehensive Health Insurance Pool	
312	From General Fund	8,075,000
313	From Federal Funds	1,900,000
314	From Dedicated Credits Revenue	25,542,000
315	From Beginning Nonlapsing Appropriation Balances	14,343,800
316	From Closing Nonlapsing Appropriation Balances	(8,420,800)
317	Schedule of Programs:	
318	Comprehensive Health Insurance Pool	41,440,000
319	ITEM 34 To Insurance Department - Risk Adjuster	
320	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
321	Schedule of Programs:	
322	Risk Adjuster	147,000
323	ITEM 35 To Insurance Department - Bail Bond Program	
324	From General Fund Restricted - Bail Bond Surety Administration	23,500
325	Schedule of Programs:	
326	Bail Bond Program	23,500
327	ITEM 36 To Insurance Department - Title Insurance Program	
328	From General Fund	3,900
329	From General Fund Restricted - Title Licensee	79,900
330	Schedule of Programs:	

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331	Title Insurance Program	83,800
332	PUBLIC SERVICE COMMISSION	
333	ITEM 37 To Public Service Commission	
334	From Federal Funds - American Recovery and Reinvestment Act	2,330,000
335	From Dedicated Credits Revenue	201,200
336	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
337	Fund	1,408,700
338	Schedule of Programs:	
339	Administration	3,712,700
340	Building Operations and Maintenance	27,200
341	Energy Independent Evaluator	200,000
342	ITEM 38 To Public Service Commission - Speech and Hearing Impaired	
343	From Dedicated Credits Revenue	1,975,700
344	From Beginning Nonlapsing Appropriation Balances	1,361,200
345	From Closing Nonlapsing Appropriation Balances	(1,465,400)
346	Schedule of Programs:	
347	Speech and Hearing Impaired	1,871,500
348	ITEM 39 To Public Service Commission - Universal Telecommunications	
349	Support Fund	
350	From Universal Public Telecom Service Fund	5,579,500
351	From Beginning Nonlapsing Appropriation Balances	1,231,200
352	From Closing Nonlapsing Appropriation Balances	(1,425,700)
353	Schedule of Programs:	
354	Universal Telecom Service Fund	5,385,000
355	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
356	ITEM 40 To Olene Walker Housing Loan Fund	
357	From General Fund	2,242,900
358	From Federal Funds	5,825,000
359	From Dedicated Credits Revenue	1,250,000
360	Schedule of Programs:	
361	Olene Walker Housing Loan Fund	9,317,900
362	ITEM 41 To Permanent Community Impact Fund	
363	From General Fund Restricted - Mineral Lease	66,300,000
364	From General Fund Restricted - Mineral Bonus	7,100,000
365	Schedule of Programs:	
366	Permanent Community Impact Fund	73,400,000
367	ITEM 42 To General Fund Restricted - Pamela Atkinson Homeless Trust	

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368	From General Fund	565,000
369	Schedule of Programs:	
370	General Fund Restricted - Pamela Atkinson Homeless Trust	565,000
371	ITEM 43 To General Fund Restricted - Rural Health Care Facilities Fund	
372	From General Fund	555,000
373	Schedule of Programs:	
374	GFR - Rural Health Care Facilities Fund	555,000
375	Section 2. Effective Date.	
376	This bill takes effect on July 1, 2012.	