

S.B. 7**01-18-12 02:46 PM**

32	ITEM 1	To Utah National Guard	
33		From General Fund	5,006,500
34		From Federal Funds	62,330,400
35		From Dedicated Credits Revenue	20,000
36		From Revenue Transfers	89,300
37		Schedule of Programs:	
38		Administration	1,134,700
39		Armory Maintenance	66,311,500
40		DEPARTMENT OF VETERANS' AFFAIRS	
41	ITEM 2	To Department of Veterans' Affairs - Veterans' Affairs	
42		From General Fund	835,600
43		From Federal Funds	189,300
44		From Dedicated Credits Revenue	186,800
45		Schedule of Programs:	
46		Administration	647,800
47		Cemetery	307,100
48		Nursing Home	256,800
49		CAPITOL PRESERVATION BOARD	
50	ITEM 3	To Capitol Preservation Board	
51		From General Fund	3,059,400
52		From Dedicated Credits Revenue	440,000
53		From Beginning Nonlapsing Appropriation Balances	1,470,700
54		From Closing Nonlapsing Appropriation Balances	(1,053,400)
55		Schedule of Programs:	
56		Capitol Preservation Board	3,916,700
57		LEGISLATURE	
58	ITEM 4	To Legislature - Senate	
59		From General Fund	1,880,200
60		From Beginning Nonlapsing Appropriation Balances	722,400
61		From Closing Nonlapsing Appropriation Balances	(722,400)
62		Schedule of Programs:	
63		Administration	1,818,200
64		Dues to National Conference of State Legislatures	35,300
65		Dues to Council of State Governments	26,700
66	ITEM 5	To Legislature - House of Representatives	
67		From General Fund	3,320,000
68		From Beginning Nonlapsing Appropriation Balances	1,449,900
69		From Closing Nonlapsing Appropriation Balances	(1,449,900)

70	Schedule of Programs:	
71	Administration	3,199,600
72	Dues to National Conference of State Legislatures	68,600
73	Dues to Council of State Governments	51,800
74	ITEM 6 To Legislature - Office of the Legislative Auditor General	
75	From General Fund	3,217,300
76	From Beginning Nonlapsing Appropriation Balances	611,800
77	From Closing Nonlapsing Appropriation Balances	(611,800)
78	Schedule of Programs:	
79	Administration	3,217,300
80	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
81	From General Fund	2,750,000
82	From Beginning Nonlapsing Appropriation Balances	486,200
83	From Closing Nonlapsing Appropriation Balances	(486,200)
84	Schedule of Programs:	
85	Administration and Research	2,750,000
86	ITEM 8 To Legislature - Legislative Printing	
87	From General Fund	519,500
88	From Dedicated Credits Revenue	175,000
89	From Beginning Nonlapsing Appropriation Balances	98,800
90	From Closing Nonlapsing Appropriation Balances	(98,800)
91	Schedule of Programs:	
92	Administration	694,500
93	ITEM 9 To Legislature - Office of Legislative Research and General	
94	Counsel	
95	From General Fund	7,209,100
96	From Beginning Nonlapsing Appropriation Balances	2,001,900
97	From Closing Nonlapsing Appropriation Balances	(2,001,900)
98	Schedule of Programs:	
99	Administration	7,209,100
100	ITEM 10 To Legislature - Office of Legislative Research and General	
101	Counsel - Tax Review Commission	
102	From General Fund	45,200
103	From Beginning Nonlapsing Appropriation Balances	2,600
104	From Closing Nonlapsing Appropriation Balances	(2,600)
105	Schedule of Programs:	
106	Tax Review Commission	45,200
107	ITEM 11 To Legislature - Office of Legislative Research and General	

108	Counsel - Constitutional Revision Commission	
109	From General Fund	49,700
110	From Beginning Nonlapsing Appropriation Balances	2,400
111	From Closing Nonlapsing Appropriation Balances	(2,400)
112	Schedule of Programs:	
113	Constitutional Revision Commission	49,700
114	Section 2. Effective Date.	
115	This bill takes effect on July 1, 2012.	
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