

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Melvin R. Brown

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and,
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$94,031,700 in operating and capital budgets for fiscal year 2014, including:

- ▶ \$30,341,400 from the General Fund;
- ▶ \$63,690,300 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2013.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UTAH NATIONAL GUARD

ITEM 1 To Utah National Guard

H.B. 7**Enrolled Copy**

34	From General Fund	5,736,500
35	From Federal Funds	62,238,300
36	From Dedicated Credits Revenue	20,000
37	From Revenue Transfers	89,300
38	Schedule of Programs:	
39	Administration	1,890,800
40	Armory Maintenance	66,193,300
41	DEPARTMENT OF VETERANS' AFFAIRS	
42	ITEM 2 To Department of Veterans' Affairs - Veterans' Affairs	
43	From General Fund	1,250,400
44	From Federal Funds	141,000
45	From Dedicated Credits Revenue	186,800
46	Schedule of Programs:	
47	Administration	810,400
48	Cemetery	312,500
49	Nursing Home	455,300
50	CAPITOL PRESERVATION BOARD	
51	ITEM 3 To Capitol Preservation Board	
52	From General Fund	3,566,800
53	From Dedicated Credits Revenue	440,000
54	From Beginning Nonlapsing Appropriation Balances	1,866,400
55	From Closing Nonlapsing Appropriation Balances	(1,466,500)
56	Schedule of Programs:	
57	Capitol Preservation Board	4,406,700
58	LEGISLATURE	
59	ITEM 4 To Legislature - Senate	
60	From General Fund	1,996,400
61	From Beginning Nonlapsing Appropriation Balances	961,800
62	From Closing Nonlapsing Appropriation Balances	(961,800)
63	Schedule of Programs:	
64	Administration	1,934,400
65	Dues to National Conference of State Legislatures	35,300
66	Dues to Council of State Governments	26,700
67	ITEM 5 To Legislature - House of Representatives	
68	From General Fund	3,651,600
69	From Beginning Nonlapsing Appropriation Balances	1,589,000
70	From Closing Nonlapsing Appropriation Balances	(1,589,000)

71	Schedule of Programs:	
72	Administration	3,531,200
73	Dues to National Conference of State Legislatures	68,600
74	Dues to Council of State Governments	51,800
75	ITEM 6 To Legislature - Office of the Legislative Auditor General	
76	From General Fund	3,323,900
77	From Beginning Nonlapsing Appropriation Balances	735,900
78	From Closing Nonlapsing Appropriation Balances	(735,900)
79	Schedule of Programs:	
80	Administration	3,323,900
81	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
82	From General Fund	2,639,000
83	From Beginning Nonlapsing Appropriation Balances	663,700
84	From Closing Nonlapsing Appropriation Balances	(663,700)
85	Schedule of Programs:	
86	Administration and Research	2,639,000
87	ITEM 8 To Legislature - Legislative Printing	
88	From General Fund	529,500
89	From Dedicated Credits Revenue	175,000
90	From Beginning Nonlapsing Appropriation Balances	65,000
91	From Closing Nonlapsing Appropriation Balances	(65,000)
92	Schedule of Programs:	
93	Administration	704,500
94	ITEM 9 To Legislature - Office of Legislative Research and General	
95	Counsel	
96	From General Fund	7,552,400
97	From Beginning Nonlapsing Appropriation Balances	1,540,900
98	From Closing Nonlapsing Appropriation Balances	(1,540,900)
99	Schedule of Programs:	
100	Administration	7,552,400
101	ITEM 10 To Legislature - Office of Legislative Research and General	
102	Counsel - Tax Review Commission	
103	From General Fund	45,200
104	From Beginning Nonlapsing Appropriation Balances	2,800
105	From Closing Nonlapsing Appropriation Balances	(2,800)
106	Schedule of Programs:	
107	Tax Review Commission	45,200

H.B. 7**Enrolled Copy**

108	ITEM 11	To Legislature - Office of Legislative Research and General	
109		Counsel - Constitutional Revision Commission	
110		From General Fund	49,700
111		From Beginning Nonlapsing Appropriation Balances	2,100
112		From Closing Nonlapsing Appropriation Balances	(2,100)
113		Schedule of Programs:	
114		Constitutional Revision Commission	49,700
115		Section 2. Effective Date.	
116		This bill takes effect on July 1, 2013.	