

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2013 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jim Bird**

Senate Sponsor: Brian E. Shiozawa

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**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$284,123,300 in operating and capital budgets for fiscal year 2014, including:

- ▶ \$83,382,600 from the General Fund;
- ▶ \$19,219,600 from the Education Fund;
- ▶ \$181,521,100 from various sources as detailed in this bill.

This bill appropriates \$9,800,000 in expendable funds and accounts for fiscal year 2014.

This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2014, all of which is from the General Fund.

This bill appropriates \$23,849,000 in fiduciary funds for fiscal year 2014.

This bill appropriates \$43,124,400 in business-like activities for fiscal year 2014.

**Other Special Clauses:**

This bill takes effect on July 1, 2013.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

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35	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
36	fund accounts indicated for the use and support of the government of the State of Utah.	
37	DEPARTMENT OF HERITAGE AND ARTS	
38	ITEM 1 To Department of Heritage and Arts - Administration	
39	From General Fund	2,960,600
40	From Federal Funds	3,281,300
41	From Dedicated Credits Revenue	306,500
42	Schedule of Programs:	
43	Executive Director's Office	519,800
44	Information Technology	1,013,600
45	Administrative Services	1,070,800
46	Multicultural Commission	288,600
47	Commission on Volunteers	3,655,600
48	ITEM 2 To Department of Heritage and Arts - Historical Society	
49	From Dedicated Credits Revenue	102,400
50	Schedule of Programs:	
51	State Historical Society	102,400
52	ITEM 3 To Department of Heritage and Arts - State History	
53	From General Fund	2,089,500
54	From Federal Funds	840,000
55	From Dedicated Credits Revenue	120,000
56	Schedule of Programs:	
57	Administration	276,700
58	Library and Collections	554,300
59	Public History, Communication and Information	536,800
60	Historic Preservation and Antiquities	1,681,700
61	ITEM 4 To Department of Heritage and Arts - Division of Arts and	
62	Museums	
63	From General Fund	2,572,600
64	From Federal Funds	750,000
65	From Dedicated Credits Revenue	426,900
66	Schedule of Programs:	
67	Administration	971,500
68	Grants to Non-profits	1,331,900
69	Community Arts Outreach	1,446,100
70	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
71	Museums - Office of Museum Services	

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72	From General Fund	270,600
73	Schedule of Programs:	
74	Office of Museum Services	270,600
75	ITEM 6 To Department of Heritage and Arts - State Library	
76	From General Fund	4,277,600
77	From Federal Funds	1,893,400
78	From Dedicated Credits Revenue	1,910,200
79	Schedule of Programs:	
80	Administration	1,657,800
81	Blind and Disabled	1,737,300
82	Library Development	2,530,800
83	Library Resources	2,155,300
84	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
85	From General Fund	205,700
86	From Dedicated Credits Revenue	25,000
87	Schedule of Programs:	
88	Indian Affairs	230,700
89	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
90	ITEM 8 To Governor's Office of Economic Development - Administration	
91	From General Fund	4,324,200
92	From Dedicated Credits Revenue	150,000
93	Schedule of Programs:	
94	Administration	4,474,200
95	ITEM 9 To Governor's Office of Economic Development - Office of	
96	Tourism	
97	From General Fund	4,054,900
98	From Transportation Fund	118,000
99	From Dedicated Credits Revenue	239,500
100	Schedule of Programs:	
101	Administration	1,009,000
102	Operations and Fulfillment	2,644,400
103	Film Commission	759,000
104	ITEM 10 To Governor's Office of Economic Development - Business	
105	Development	
106	From General Fund	7,566,800
107	From Federal Funds	907,900
108	From Dedicated Credits Revenue	251,000

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109	From General Fund Restricted - Industrial Assistance Account	250,000
110	Schedule of Programs:	
111	Outreach and International Trade	4,415,200
112	Corporate Recruitment and Business Services	4,560,500
113	ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah	
114	Athletics Commission	
115	From General Fund	151,200
116	From Dedicated Credits Revenue	63,200
117	Schedule of Programs:	
118	Pete Suazo Utah Athletics Commission	214,400
119	UTAH STATE TAX COMMISSION	
120	ITEM 12 To Utah State Tax Commission - Tax Administration	
121	From General Fund	24,303,400
122	From Education Fund	19,219,600
123	From Transportation Fund	5,857,400
124	From Federal Funds	519,500
125	From Dedicated Credits Revenue	8,528,500
126	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,886,300
127	From General Fund Restricted - Tax Commission Administrative Charge	9,156,200
128	From General Fund Restricted - Tobacco Settlement Account	18,500
129	From Uninsured Motorist Identification Restricted Account	133,800
130	From Revenue Transfers - Federal Government Pass-through	136,800
131	From Beginning Nonlapsing Appropriation Balances	5,647,300
132	From Closing Nonlapsing Appropriation Balances	(1,329,300)
133	From Lapsing Balance	(1,126,600)
134	Schedule of Programs:	
135	Administration Division	11,918,600
136	Auditing Division	10,655,500
137	Multi-State Tax Compact	247,200
138	Technology Management	8,990,500
139	Tax Processing Division	7,409,100
140	Seasonal Employees	145,400
141	Tax Payer Services	10,088,300
142	Property Tax Division	4,680,100
143	Motor Vehicles	20,365,200
144	Motor Vehicle Enforcement Division	3,451,500
145	ITEM 13 To Utah State Tax Commission - License Plates Production	

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146	From Dedicated Credits Revenue	1,869,300
147	From Beginning Nonlapsing Appropriation Balances	1,707,200
148	From Closing Nonlapsing Appropriation Balances	(1,231,800)
149	Schedule of Programs:	
150	License Plates Production	2,344,700
151	ITEM 14 To Utah State Tax Commission - Rural Health Care Facilities	
152	Distribution	
153	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
154	From Lapsing Balance	(336,200)
155	Schedule of Programs:	
156	Rural Health Care Facilities Distribution	218,800
157	ITEM 15 To Utah State Tax Commission - Liquor Profit Distribution	
158	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,118,400
159	Schedule of Programs:	
160	Liquor Profit Distribution	5,118,400
161	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
162	ITEM 16 To Utah Science Technology and Research Governing Authority	
163	From General Fund	16,990,300
164	From Dedicated Credits Revenue	5,000
165	Schedule of Programs:	
166	Administration	663,300
167	Technology Outreach	2,463,100
168	Research Teams	13,868,900
169	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
170	ITEM 17 To Department of Alcoholic Beverage Control - Alcoholic	
171	Beverage Control	
172	From Liquor Control Fund	30,512,600
173	From Liquor Control Fund - Markup Holding Fund	6,377,800
174	Schedule of Programs:	
175	Executive Director	2,222,100
176	Administration	735,300
177	Operations	2,031,900
178	Warehouse and Distribution	4,353,700
179	Stores and Agencies	27,547,400
180	ITEM 18 To Department of Alcoholic Beverage Control - Parents	
181	Empowered	
182	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	

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183	Account	1,773,300
184	Schedule of Programs:	
185	Parents Empowered	1,773,300
186	LABOR COMMISSION	
187	ITEM 19 To Labor Commission	
188	From General Fund	5,527,600
189	From Federal Funds	3,118,400
190	From Dedicated Credits Revenue	25,500
191	From General Fund Restricted - Industrial Accident Restricted Account	2,514,400
192	From General Fund Restricted - Workplace Safety Account	1,573,200
193	From Employers' Reinsurance Fund	73,600
194	Schedule of Programs:	
195	Administration	1,810,500
196	Industrial Accidents	1,485,200
197	Appeals Board	16,700
198	Adjudication	1,127,800
199	Boiler, Elevator and Coal Mine Safety Division	1,323,600
200	Workplace Safety	1,137,900
201	Anti-Discrimination and Labor	1,799,100
202	Utah OSHA	3,971,900
203	Building Operations and Maintenance	160,000
204	DEPARTMENT OF COMMERCE	
205	ITEM 20 To Department of Commerce - Commerce General Regulation	
206	From Federal Funds	644,800
207	From Dedicated Credits Revenue	1,288,500
208	From General Fund Restricted - Commerce Service Account	19,206,000
209	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
210	Fee	4,508,900
211	From General Fund Restricted - Factory Built Housing Fees	104,700
212	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
213	From General Fund Restricted - Nurse Education & Enforcement Account	10,000
214	From General Fund Restricted - Pawnbroker Operations	129,000
215	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
216	From Pass-through	50,000
217	Schedule of Programs:	
218	Administration	3,059,300
219	Occupational & Professional Licensing	9,395,100

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220	Securities	2,047,900	
221	Consumer Protection	1,817,800	
222	Corporations and Commercial Code	2,347,300	
223	Real Estate	2,216,400	
224	Public Utilities	3,803,500	
225	Office of Consumer Services	1,012,000	
226	Building Operations and Maintenance	272,600	
227	ITEM 21 To Department of Commerce - Building Inspector Training		
228	From Dedicated Credits Revenue		260,000
229	From Beginning Nonlapsing Appropriation Balances		483,100
230	Schedule of Programs:		
231	Building Inspector Training	743,100	
232	ITEM 22 To Department of Commerce - Public Utilities Professional &		
233	Technical Services		
234	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory		
235	Fee		150,000
236	From Beginning Nonlapsing Appropriation Balances		150,000
237	Schedule of Programs:		
238	Professional & Technical Services	300,000	
239	ITEM 23 To Department of Commerce - Office of Consumer Services		
240	Professional and Technical Services		
241	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory		
242	Fee		500,100
243	From Beginning Nonlapsing Appropriation Balances		500,100
244	From Closing Nonlapsing Appropriation Balances		(500,100)
245	Schedule of Programs:		
246	Professional & Technical Services	500,100	
247	FINANCIAL INSTITUTIONS		
248	ITEM 24 To Financial Institutions - Financial Institutions Administration		
249	From General Fund Restricted - Financial Institutions		6,384,500
250	Schedule of Programs:		
251	Administration	6,164,500	
252	Building Operations and Maintenance	220,000	
253	INSURANCE DEPARTMENT		
254	ITEM 25 To Insurance Department - Insurance Department Administration		
255	From Federal Funds		1,548,400
256	From General Fund Restricted - Guaranteed Asset Protection Waiver		89,000

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257		From General Fund Restricted - Insurance Department Account	6,217,100
258		From General Fund Restricted - Insurance Fraud Investigation Account	2,304,700
259		From General Fund Restricted - Relative Value Study Account	84,000
260		From General Fund Restricted - Technology Development	587,000
261		From General Fund Restricted - Criminal Background Check	165,000
262		From General Fund Restricted - Captive Insurance	701,700
263		From Beginning Nonlapsing Appropriation Balances	851,800
264		From Closing Nonlapsing Appropriation Balances	(821,000)
265		Schedule of Programs:	
266		Administration	7,625,500
267		Relative Value Study	84,000
268		Insurance Fraud Program	2,444,700
269		Captive Insurers	619,200
270		Electronic Commerce Fee	700,300
271		GAP Waiver Program	89,000
272		Criminal Background Checks	165,000
273	ITEM 27	To Insurance Department - Comprehensive Health Insurance Pool	
274		From General Fund	8,083,500
275		From Federal Funds	1,500,000
276		From Dedicated Credits Revenue	25,185,000
277		From Beginning Nonlapsing Appropriation Balances	14,470,400
278		From Closing Nonlapsing Appropriation Balances	(11,708,500)
279		Schedule of Programs:	
280		Comprehensive Health Insurance Pool	37,530,400
281	ITEM 28	To Insurance Department - Health Insurance Actuary	
282		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
283		From Beginning Nonlapsing Appropriation Balances	137,800
284		From Closing Nonlapsing Appropriation Balances	(137,800)
285		Schedule of Programs:	
286		Health Insurance Actuary	147,000
287	ITEM 29	To Insurance Department - Bail Bond Program	
288		From General Fund Restricted - Bail Bond Surety Administration	23,500
289		Schedule of Programs:	
290		Bail Bond Program	23,500
291	ITEM 30	To Insurance Department - Title Insurance Program	
292		From General Fund	4,100
293		From General Fund Restricted - Title Licensee Enforcement Account	81,300

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294	From Beginning Nonlapsing Appropriation Balances	4,700
295	From Closing Nonlapsing Appropriation Balances	(1,900)
296	From Lapsing Balance	(100)
297	Schedule of Programs:	
298	Title Insurance Program	88,100
299	PUBLIC SERVICE COMMISSION	
300	ITEM 31 To Public Service Commission	
301	From Federal Funds - American Recovery and Reinvestment Act	2,330,000
302	From Dedicated Credits Revenue	101,200
303	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
304	Fee	2,169,500
305	From Beginning Nonlapsing Appropriation Balances	35,800
306	From Closing Nonlapsing Appropriation Balances	(35,000)
307	Schedule of Programs:	
308	Administration	4,472,000
309	Building Operations and Maintenance	29,500
310	Energy Independent Evaluator	100,000
311	ITEM 32 To Public Service Commission - Speech and Hearing Impaired	
312	From Dedicated Credits Revenue	1,871,500
313	From Beginning Nonlapsing Appropriation Balances	2,060,600
314	From Closing Nonlapsing Appropriation Balances	(2,060,600)
315	Schedule of Programs:	
316	Speech and Hearing Impaired	1,871,500
317	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
318	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
319	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
320	the recipient funds or accounts may be made without further legislative action according to a fund or	
321	account's applicable authorizing statute.	
322	PUBLIC SERVICE COMMISSION	
323	ITEM 33 To Public Service Commission - Universal Telecommunications	
324	Support Fund	
325	From Licenses/Fees	9,800,000
326	From Beginning Fund Balance	1,460,000
327	From Ending Fund Balance	(1,460,000)
328	Schedule of Programs:	
329	Universal Telecom Service Fund	9,800,000
330	Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	

331 the State Division of Finance to transfer the following amounts among the following funds or  
 332 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 333 elsewhere in an appropriations act.

334 FUND AND ACCOUNT TRANSFERS

335 ITEM 34 To Fund and Account Transfers - General Fund Restricted - Rural

336 Health Care Facilities Fund

337 From General Fund 555,000

338 Schedule of Programs:

339 GFR - Rural Health Care Facilities Fund 555,000

340 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
 341 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

342 LABOR COMMISSION

343 ITEM 35 To Labor Commission - Employers Reinsurance Fund

344 From Interest Income 1,070,000

345 From Dedicated Credits - Investments (63,000)

346 From Premium Tax Collections 12,700,000

347 From Premium Tax Payments (425,000)

348 From Change in Claim Reserves 14,000,000

349 From Beginning Fund Balance (58,996,900)

350 From Ending Fund Balance 51,750,700

351 Schedule of Programs:

352 Employers Reinsurance Fund 20,035,800

353 ITEM 36 To Labor Commission - Uninsured Employers Fund

354 From Dedicated Credits Revenue 2,300,900

355 From Interest Income 140,000

356 From Premium Tax Collections 210,000

357 From Change in Claim Reserves (1,221,400)

358 From Beginning Fund Balance 4,205,700

359 From Ending Fund Balance (1,822,000)

360 Schedule of Programs:

361 Uninsured Employers Fund 3,813,200

362 Subsection 1(e). **Business-like Activities.** The Legislature has reviewed the following  
 363 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 364 Service Funds the Legislature approves budgets, full-time permanent positions, and capital  
 365 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
 366 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
 367 Finance to transfer amounts among funds and accounts as indicated.

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368	ITEM 37	To Insurance Department - Federal Health Insurance Pool	
369		From Federal Funds	38,407,300
370		From Dedicated Credits Revenue	4,717,100
371		Schedule of Programs:	
372		Federal HIPUtah	43,124,400
373		<b>Section 2. Effective Date.</b>	
374		This bill takes effect on July 1, 2013.	