

526	Schedule of Programs:		
527	Jail Reimbursement	1,000,000	
528	ITEM 45 To Department of Administrative Services - Judicial Conduct		
529	Commission		
530	From General Fund		25,200
531	Schedule of Programs:		
532	Judicial Conduct Commission	25,200	
533	ITEM 46 To Department of Administrative Services - Purchasing		
534	From General Fund		(156,900)
535	Schedule of Programs:		
536	Purchasing and General Services	(156,900)	
537	DEPARTMENT OF TECHNOLOGY SERVICES		
538	ITEM 47 To Department of Technology Services - Chief Information		
539	Officer		
540	From General Fund		3,900
541	Schedule of Programs:		
542	Chief Information Officer	3,900	
543	ITEM 48 To Department of Technology Services - Integrated Technology		
544	Division		
545	From General Fund		(30,000)
546	From General Fund, One-time		295,000
547	From Federal Funds		(14,600)
548	From Dedicated Credits Revenue		(64,900)
549	From General Fund Restricted - Statewide Unified E-911 Emergency Account		1,400
550	Schedule of Programs:		
551	Automated Geographic Reference Center	186,900	
552	CAPITAL BUDGET		
553	ITEM 49 To Capital Budget - Capital Development		
554	From General Fund, One-time		36,300,000
555	From Education Fund, One-time		57,500,000
556	Schedule of Programs:		
557	DHS State Hospital	5,000,000	
558	Unified State Lab Module 2	2,000,000	
559	WSU Science Building	3,500,000	
560	Ogden Juvenile Courts	29,300,000	
561	UVU Classroom Building	54,000,000	
562	Ŝ→ [The Legislature intends that before bids are issued and a		
563	contract awarded on the Ogden Courts Building, that the ←Ŝ		

564 ~~§→ Department of Environmental Quality shall certify that the site~~
 565 ~~is remediated and is determined to be free of hazardous waste~~
 566 ~~contamination according to state and federal law, rule, and~~
 567 ~~guidelines.] The Legislature intends that before bids are~~
 567a ~~issued and a contract awarded on the Ogden Courts~~
 567b ~~Building, that the Department of Environmental Quality~~
 567c ~~shall certify that the site is remediated to state and federal~~
 567d ~~standards. The Legislature further intends that the total~~
 567e ~~amount appropriated to this building and site is~~
 567f ~~\$29,300,000. Any additional costs due to site or~~
 567g ~~environmental remediation will come from these project~~
 567h ~~funds, which may include downsizing of the building to~~
 567i ~~cover remediation requirements and construction costs and~~
 567j ~~change orders. ←§~~

568 The Legislature intends that the Courts may use existing
 569 funds to enter into a High cost Lease agreement that may
 570 include a lease-purchase option for the Juab County
 571 Courthouse.

572	ITEM 50 To Capital Budget - Capital Improvements	
573	From General Fund, One-time	46,000,000
574	Schedule of Programs:	
575	Capital Improvements	46,000,000

576 ~~§→ [The Legislature intends that the Department of~~
 577 ~~Administrative Services and the Division of Facilities~~
 578 ~~Construction and Management provide the Infrastructure and~~
 579 ~~General Government Subcommittee the process and scoring~~
 580 ~~sheets of how they distribute Capital Improvement Funds, and~~
 581 ~~to create a prioritized scoring process for capital improvements~~
 582 ~~similar to what the Transportation Commission uses to~~
 583 ~~prioritize capacity projects. It is also the intent that prior to~~
 584 ~~final approval for distribution of Capital Improvement Funds~~
 585 ~~that the Department of Administrative Services and the~~
 586 ~~Division of Facilities Construction and Management provide to~~
 587 ~~the State Building Board the prioritized list for its review and~~
 588 ~~recommendation, and that the recommended list be provided to~~
 589 ~~the Infrastructure and General Government Subcommittee for~~
 590 ~~its review and chairs approval.] The Legislature intends that~~
 590a ~~the Department of Administrative Services and the Division~~
 590b ~~of Facilities Construction and Management propose a~~
 590c ~~prioritized scoring process for capital improvements ←§~~

590d **§→ similar to what the Transportation Commission uses to**
 590e **prioritize highway capacity projects, and that the**
 590f **proposal be provided to the Legislative Fiscal Analyst by**
 590g **July 1, 2013, with copies provided to the members of the**
 590h **Infrastructure and General Government Subcommittee.**
 590i **The Legislature also intends that the Department of**
 590j **Administrative Services and the Division of Facilities**
 590k **Construction and Management provide the State Building**
 590l **Board's prioritized list for distribution of Capital**
 590m **Improvement Funds to the members of the Infrastructure**
 590n **and General Government Subcommittee before the State**
 590o **Building Board gives final approval to that list. ←§**

591	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
592	ITEM 51 To State Board of Bonding Commissioners - Debt Service - Debt	
593	Service	
594	From General Fund, One-time	15,252,400
595	From Transportation Investment Fund of 2005	1,893,400
596	From Dedicated Credits Revenue	(745,000)
597	From County of First Class State Hwy Fund	2,744,300
598	From Beginning Nonlapsing Appropriation Balances	(5,568,000)
599	From Closing Nonlapsing Appropriation Balances	57,728,100
600	Schedule of Programs:	
601	Debt Service	71,305,200