

SB0007S01 compared with SB0007

~~{deleted text}~~ shows text that was in SB0007 but was deleted in SB0007S01.

inserted text shows text that was not in SB0007 but was inserted into SB0007S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1

Lyle W. Hillyard proposes the following substitute bill:

STATE AGENCY AND HIGHER EDUCATION

COMPENSATION APPROPRIATIONS

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

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LONG TITLE

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Committee Note:

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The Executive Appropriations Committee recommended this bill.

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General Description:

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This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

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Highlighted Provisions:

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This bill:

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▶ provides funding equivalent to a 1% cost of living adjustment for state and Utah College of Applied Technology employees and step and lane increases for employees of the Utah Schools for the Deaf and the Blind;

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▶ ~~provides appropriations for a 9% rate increase for health insurance benefits {offset by a 3.5% one-time reduction to draw down reserves for state and }~~ for state and

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higher education employees; and

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▶ provides appropriations for a retirement rate increases for state and higher education employees.

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Money Appropriated in this Bill:

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This bill appropriates ~~44~~ 54, ~~696~~ 701, ~~600~~ 500 in operating and capital budgets for fiscal year 2014,

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including:

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▶ ~~17~~ 20,074, ~~177,600~~ 200 from the General Fund;

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▶ ~~8~~ 12, ~~854~~ 194, ~~200~~ 700 from the Education Fund;

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- ~~(28)~~29
- ▶ ~~(\$18)~~\$22,432, ~~(664,800)~~600 from various sources as detailed in this bill.
- ~~(29)~~30
- This bill appropriates ~~(\$156)~~\$182, ~~(200)~~100 in business-like activities for fiscal year 2014.

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~~30~~31 **Other Special Clauses:**

~~31~~32 This bill takes effect on July 1, 2013.

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Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

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Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal year 2014.

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Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

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EXECUTIVE OFFICES & CRIMINAL JUSTICE

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GOVERNOR'S OFFICE

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ITEM 1 To Governor's Office

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From General Fund 91,400

~~46~~ From General Fund, One-time (9,500)

47 From Federal Funds 3,~~300~~800

48 From Dedicated Credits Revenue ~~11~~12,~~000~~700

49 Schedule of Programs:

50 Administration ~~63~~70,~~600~~800

51 Governor's Residence ~~4~~5,~~800~~500

52 Washington Funding 4,~~100~~300

53 Lt. Governor's Office ~~23,700~~27,300

54 ITEM 2 To Governor's Office - Public Lands Litigation

55 From General Fund Restricted - Constitutional Defense ~~11~~12,~~200~~400

56 Schedule of Programs:

57 Public Lands Litigation ~~11~~12,~~200~~400

58 ITEM 3 To Governor's Office - Governor's Office of Planning and Budget

59 From General Fund 73,800

60 From ~~General Fund, One-time~~ (8,700)

61 ~~From~~ Dedicated Credits Revenue ~~700~~800

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Schedule of Programs:

~~63~~62

Administration ~~21~~24,~~100~~000

~~64~~63

Planning and Budget Analysis ~~26~~29,~~300~~800

~~65~~64

Demographic and Economic Analysis ~~13~~15,~~700~~200

~~66~~65

State and Local Planning ~~4~~5,~~700~~600

~~67~~66

ITEM 4 To Governor's Office - GOPB - Inspector General of Medicaid

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Services

~~69~~68

From General Fund 33,500

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	70	From General Fund, One-time	
			(3,500)
(71) <u>69</u>		From Revenue Transfers - Medicaid	(30) <u>33</u> , (100) <u>500</u>
(72) <u>70</u>		Schedule of Programs:	
(73) <u>71</u>		Inspector General of Medicaid Services	(60,100) <u>67,000</u>
(74) <u>72</u>	ITEM 5	To Governor's Office - Commission on Criminal and Juvenile	
(75) <u>73</u>	Justice		
(76) <u>74</u>		From General Fund	9,400
	77	From General Fund, One-time	
			(1,000)
(78) <u>75</u>		From Federal Funds	(21) <u>24</u> , (600) <u>900</u>
(79) <u>76</u>		From Dedicated Credits Revenue	(500) <u>600</u>
(80) <u>77</u>		From General Fund Restricted - Law Enforcement Operations	(9) <u>10</u> , (500) <u>800</u>
(81) <u>78</u>		From Crime Victim Reparations Fund	(53) <u>61</u> , (600) <u>400</u>
(82) <u>79</u>		Schedule of Programs:	
(83) <u>80</u>		CCJJ Commission	(35) <u>40</u> , (300) <u>100</u>
(84) <u>81</u>		Utah Office for Victims of Crime	(44) <u>52</u> , (800) <u>100</u>
(85) <u>82</u>		Substance Abuse Advisory Council	2, (700) <u>900</u>
(86) <u>83</u>		Sentencing Commission	2, (700) <u>900</u>
(87) <u>84</u>		Judicial Performance Evaluation Commission	(8) <u>9</u> , <u>100</u>
(88) <u>85</u>	STATE AUDITOR		
(89) <u>86</u>	ITEM 6	To State Auditor	
(90) <u>87</u>		From General Fund	89,900
	91	From General Fund, One-time	
			(9,900)
(92) <u>88</u>		From Dedicated Credits Revenue	(41) <u>46</u> , (300) <u>400</u>
(93) <u>89</u>		Schedule of Programs:	
(94) <u>90</u>		State Auditor	(121) <u>136</u> , <u>300</u>
(95) <u>91</u>	STATE TREASURER		
(96) <u>92</u>	ITEM 7	To State Treasurer	
(97) <u>93</u>		From General Fund	18,000
	98	From General Fund, One-time	
			(2,100)
(99) <u>94</u>		From Dedicated Credits Revenue	(10) <u>9</u> , (000) <u>800</u>
(100) <u>95</u>		From Unclaimed Property Trust	(24) <u>28</u> , (200) <u>100</u>
(101) <u>96</u>		Schedule of Programs:	
(102) <u>97</u>		Treasury and Investment	(22) <u>25</u> , <u>600</u>
(103) <u>98</u>		Unclaimed Property	(24) <u>28</u> , (200) <u>100</u>
(104) <u>99</u>		Money Management Council	(1) <u>2</u> , (900)
105		Financial Assistance	1,400 } <u>200</u>
(106) <u>100</u>	ATTORNEY GENERAL		

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~~107~~101 ITEM 8 To Attorney General
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108 <u>102</u>		From General Fund 633,200
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109	<hr style="border: 1px solid blue;"/>	From General Fund, One-time (69,400)
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110 <u>103</u>	From Federal Funds	42 <u>47</u> , 200 <u>400</u>
111 <u>104</u>	From Dedicated Credits Revenue	469 <u>526</u> , 900 <u>200</u>
112 <u>105</u>	From Attorney General Litigation Fund	9 <u>10</u> , 200 <u>400</u>
113 <u>106</u>	From Revenue Transfers - Federal	16 <u>18</u> , 600 <u>700</u>

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114 <u>107</u>	From Revenue Transfers - Other Agencies	{1,900} <u>2,100</u>
115 <u>108</u>	Schedule of Programs:	
116 <u>109</u>	Administration	{60} <u>69</u> , {900} <u>300</u>
117 <u>110</u>	Child Protection	{161} <u>183</u> , {700} <u>500</u>
118 <u>111</u>	Children's Justice	{29} <u>33</u> , {900} <u>100</u>
119 <u>112</u>	Criminal Prosecution	{367} <u>413</u> , {200} <u>000</u>
120 <u>113</u>	Civil	{483} <u>539</u> , {900} <u>100</u>
121 <u>114</u>	ITEM 9 To Attorney General - Children's Justice Centers	
122 <u>115</u>	From General Fund	5,100
123	From General Fund, One-time	(700)
124 <u>116</u>	From Federal Funds	300
125 <u>117</u>	From Dedicated Credits Revenue	400
126 <u>118</u>	Schedule of Programs:	
127 <u>119</u>	Children's Justice Centers	5, {100} <u>800</u>
128 <u>120</u>	ITEM 10 To Attorney General - Prosecution Council	
129 <u>121</u>	From Federal Funds	{4} <u>5</u> , {600} <u>100</u>
130 <u>122</u>	From Dedicated Credits Revenue	{600} <u>700</u>
131 <u>123</u>	From General Fund Restricted - Public Safety Support	{10} <u>11</u> , {100} <u>200</u>
132 <u>124</u>	Schedule of Programs:	
133 <u>125</u>	Prosecution Council	{15} <u>17</u> , {300} <u>000</u>
134 <u>126</u>	UTAH DEPARTMENT OF CORRECTIONS	
135 <u>127</u>	ITEM 11 To Utah Department of Corrections - Programs and Operations	
136 <u>128</u>	From General Fund	4,533,500
137	From General Fund, One-time	(683,500)
138 <u>129</u>	From Federal Funds	1, {600} <u>700</u>
139 <u>130</u>	From Dedicated Credits Revenue	{77} <u>90</u> , {300} <u>500</u>
140 <u>131</u>	Schedule of Programs:	
141 <u>132</u>	Department Executive Director	{112} <u>128</u> , {200} <u>000</u>
142 <u>133</u>	Department Administrative Services	{89} <u>105</u> ,500
143 <u>134</u>	Department Training	{30} <u>34</u> , {100} <u>800</u>
144 <u>135</u>	Adult Probation and Parole Administration	{12,300} <u>14,200</u>
145 <u>136</u>	Adult Probation and Parole Programs	1, {102} <u>291</u> , {800}

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146 <u>137</u>	Institutional Operations Administration	{10} <u>12</u> , {600} <u>200</u>
147 <u>138</u>	Institutional Operations Draper Facility	1, {460} <u>729</u> , {800} <u>200</u>
148 <u>139</u>	Institutional Operations Central Utah/Gunnison	{706} <u>839</u> , {300} <u>100</u>
149 <u>140</u>	Institutional Operations Inmate Placement	{47} <u>54</u> , {000} <u>300</u>
150 <u>141</u>	Institutional Operations Support Services	{101} <u>121</u> , {000} <u>100</u>
151 <u>142</u>	Programming Administration	{11,600} <u>13,100</u>
152 <u>143</u>	Programming Treatment	{137} <u>158</u> , {900} <u>500</u>
153 <u>144</u>	Programming Skill Enhancement	{106} <u>124</u> , {800} <u>300</u>

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154 <u>145</u>	ITEM 12	To Utah Department of Corrections - Department Medical Services	
155 <u>146</u>			
156 <u>147</u>		From General Fund	479,200
		157 _____ From General Fund, One-time	
			(53,700) }
158 <u>148</u>		Schedule of Programs:	
159 <u>149</u>		Medical Services	425,500 <u>479,200</u>
160 <u>150</u>	BOARD OF PARDONS AND PAROLE		
161 <u>151</u>	ITEM 13	To Board of Pardons and Parole	
162 <u>152</u>		From General Fund	86,000
		163 _____ From General Fund, One-time	
			(9,200) }
164 <u>153</u>		Schedule of Programs:	
165 <u>154</u>		Board of Pardons and Parole	76 <u>86</u> , 800 <u>000</u>
166 <u>155</u>	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
167 <u>156</u>	ITEM 14	To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations	
168 <u>157</u>		From General Fund	1,538,600
169 <u>158</u>		170 _____ From General Fund, One-time	
			(261,300) }
171 <u>159</u>		From Federal Funds	50 <u>60</u> , 600 <u>800</u>
172 <u>160</u>		From Dedicated Credits Revenue	56 <u>67</u> , 300 <u>900</u>
173 <u>161</u>		From Revenue Transfers - Commission on Criminal and Juvenile Justice	4, 300 <u>900</u>
174 <u>162</u>		Schedule of Programs:	
175 <u>163</u>		Administration	88 <u>101</u> , 400 <u>900</u>
176 <u>164</u>		Early Intervention Services	302 <u>363</u> , 700 <u>400</u>
177 <u>165</u>		Community Programs	164 <u>196</u> , 200 <u>300</u>
178 <u>166</u>		Correctional Facilities	415 <u>501</u> ,800
179 <u>167</u>		Rural Programs	409 <u>499</u> , 400 <u>300</u>
180 <u>168</u>		Youth Parole Authority	8 <u>9</u> , 000 <u>500</u>
181 <u>169</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
182 <u>170</u>	ITEM 15	To Judicial Council/State Court Administrator - Administration	
183 <u>171</u>		From General Fund	2,564,600
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184	From General Fund, One-time	(331,700)
185 <u>172</u>	From Federal Funds	{4}5,{800} <u>700</u>
186 <u>173</u>	From Dedicated Credits Revenue	{34}39,{600} <u>800</u>
187 <u>174</u>	From General Fund Restricted - Dispute Resolution Account	{11}13,{500} <u>400</u>
188 <u>175</u>	From General Fund Restricted - Children's Legal Defense	{10}11,{200} <u>700</u>
189 <u>176</u>	From General Fund Restricted - Court Security Account	2,{600} <u>900</u>
190 <u>177</u>	From General Fund Restricted - Court Trust Interest	{19}22,{400} <u>200</u>
191 <u>178</u>	From General Fund Restricted - DNA Specimen Account	{6}7,200
192 <u>179</u>	From General Fund Restricted - Justice Court Tech., Security & Training	{19,200} <u>21,900</u>
193 <u>180</u>	From General Fund Restricted - Non-Judicial Adjustment Account	{24} <u>28,000</u>
194 <u>181</u>	From General Fund Restricted - State Court Complex Account	{8}9,{000} <u>100</u>
195 <u>182</u>	From General Fund Restricted - Substance Abuse Prevention	{12}14,{400} <u>500</u>

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196 <u>183</u>	From General Fund Restricted - Tobacco Settlement Account	{7} <u>8</u> , {100} <u>300</u>	
197 <u>184</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice	4, {200} <u>900</u>	
198 <u>185</u>	From Revenue Transfers - Other Agencies	{3} <u>4</u> , {800} <u>400</u>	
199 <u>186</u>	Schedule of Programs:		
200 <u>187</u>	Supreme Court	{70} <u>77</u> ,300	
201 <u>188</u>	Law Library	{14} <u>16</u> , {000} <u>300</u>	
202 <u>189</u>	Court of Appeals	{103} <u>113</u> , {300} <u>900</u>	
203 <u>190</u>	District Courts	1, {127} <u>288</u> , {100} <u>400</u>	
204 <u>191</u>	Juvenile Courts	{886} <u>1,036</u> , {300} <u>200</u>	
205 <u>192</u>	Justice Courts	{21} <u>24</u> ,800	
206 <u>193</u>	Courts Security	2, {600} <u>900</u>	
207 <u>194</u>	Administrative Office	{63} <u>72</u> ,000	
208 <u>195</u>	Judicial Education	{7} <u>8</u> ,200	
209 <u>196</u>	Data Processing	{95} <u>107</u> , {700} <u>300</u>	
210 <u>197</u>	Grants Program	{9} <u>11</u> , {600} <u>300</u>	
211 <u>198</u>	ITEM 16 To Judicial Council/State Court Administrator - Contracts and		
212 <u>199</u>	Leases		
213 <u>200</u>	From General Fund		2,900
	114 _____ From General Fund, One-time		
		(200) }	
215 <u>201</u>	Schedule of Programs:		
216 <u>202</u>	Contracts and Leases	2, {700} <u>900</u>	
217 <u>203</u>	ITEM 17 To Judicial Council/State Court Administrator - Jury and Witness		
218 <u>204</u>	Fees		
219 <u>205</u>	From General Fund		8,700
	120 _____ From General Fund, One-time		
		(900) }	
221 <u>206</u>	Schedule of Programs:		
	†		

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Jury, Witness, and Interpreter

~~(7,800)~~ 8,700

223 <u>208</u>	ITEM 18	To Judicial Council/State Court Administrator - Guardian ad Litem	
224 <u>209</u>		From General Fund	142,500
		225 _____ From General Fund, One-time	(19,100) }
226 <u>210</u>		From Dedicated Credits Revenue	(1) <u>2, (700)</u> <u>000</u>
227 <u>211</u>		From General Fund Restricted - Children's Legal Defense	(11) <u>12, (000)</u> <u>700</u>
228 <u>212</u>		From General Fund Restricted - Guardian Ad Litem Services	(4) <u>5, (500)</u> <u>200</u>
229 <u>213</u>		Schedule of Programs:	
230 <u>214</u>		Guardian ad Litem	(140,600) <u>162,400</u>
231 <u>215</u>		DEPARTMENT OF PUBLIC SAFETY	
232 <u>216</u>	ITEM 19	To Department of Public Safety - Programs & Operations	
233 <u>217</u>		From General Fund	1,355,400
		234 _____ From General Fund, One-time	(179,600) }
235 <u>218</u>		From Federal Funds	(8) <u>9, (300)</u> <u>500</u>
236 <u>219</u>		From Dedicated Credits Revenue	(206) <u>248, (900)</u> <u>500</u>
237 <u>220</u>		From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,300

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<u>238}</u> <u>221</u>	From General Fund Restricted - Fire Academy Support	43} <u>51</u> ,700
<u>239}</u> <u>222</u>	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
<u>240}</u> <u>223</u>	Protection Account	1, 300} <u>500</u>
<u>241}</u> <u>224</u>	From General Fund Restricted - Statewide Warrant Operations	8,100} <u>9,800</u>
<u>242}</u> <u>225</u>	From Department of Public Safety Restricted Account	47} <u>52</u> , 300} <u>600</u>
<u>243}</u> <u>226</u>	Schedule of Programs:	
<u>244}</u> <u>227</u>	Department Commissioner's Office	48} <u>55</u> , 300} <u>100</u>
<u>245}</u> <u>228</u>	Aero Bureau	6, 100} <u>900</u>
<u>246}</u> <u>229</u>	Department Intelligence Center	15} <u>18</u> , 900} <u>100</u>
<u>247}</u> <u>230</u>	Department Grants	8} <u>9</u> , 300} <u>500</u>
<u>248}</u> <u>231</u>	Department Fleet Management	1, 400} <u>600</u>
<u>249}</u> <u>232</u>	Enhanced 911 Program	2,300
<u>250}</u> <u>233</u>	CITS Administration	8} <u>9</u> , 700} <u>900</u>
<u>251}</u> <u>234</u>	CITS Bureau of Criminal Identification	127} <u>154</u> , 200} <u>100</u>
<u>252}</u> <u>235</u>	CITS Communications	133} <u>158</u> , 300} <u>100</u>
<u>253}</u> <u>236</u>	CITS State Crime Labs	70} <u>80</u> , 300} <u>600</u>
<u>254}</u> <u>237</u>	CITS State Bureau of Investigation	56} <u>64</u> , 300} <u>900</u>
<u>255}</u> <u>238</u>	Highway Patrol - Administration	18} <u>20</u> , 500} <u>900</u>
<u>256}</u> <u>239</u>	Highway Patrol - Field Operations	718} <u>825</u> , 100} <u>900</u>
<u>257}</u> <u>240</u>	Highway Patrol - Commercial Vehicle	18} <u>21</u> , 700} <u>400</u>
<u>258}</u> <u>241</u>	Highway Patrol - Safety Inspections	22} <u>25</u> ,400
<u>259}</u> <u>242</u>	Highway Patrol - Protective Services	90} <u>105</u> ,200
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	260 <u>243</u>	Highway Patrol - Special Services	{73} <u>84,400</u>
261 <u>244</u>		Highway Patrol - Special Enforcement	{9,600} <u>10,900</u>
262 <u>245</u>		Highway Patrol - Technology Services	{15} <u>17</u> , {400} <u>800</u>
263 <u>246</u>		Fire Marshall - Fire Operations	{40} <u>46</u> , {000} <u>900</u>
264 <u>247</u>		Fire Marshall - Fire Fighter Training	{9} <u>11</u> , {300} <u>400</u>
265 <u>248</u>	ITEM 20	To Department of Public Safety - Emergency Management	
266 <u>249</u>		From General Fund	3,000
		267 _____ From General Fund, One-time	(500) }
268 <u>250</u>		From Federal Funds	{88} <u>103</u> , {300} <u>500</u>
269 <u>251</u>		Schedule of Programs:	
270 <u>252</u>		Emergency Management	{90} <u>106</u> , {800} <u>500</u>
271 <u>253</u>	ITEM 21	To Department of Public Safety - Peace Officers' Standards and	
272 <u>254</u>	Training		
273 <u>255</u>		From Dedicated Credits Revenue	{300} <u>400</u>
274 <u>256</u>		From General Fund Restricted - Public Safety Support	{54} <u>62</u> , {400} <u>300</u>
275 <u>257</u>		Schedule of Programs:	
276 <u>258</u>		Basic Training	{17} <u>20,900</u>

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277} <u>259</u>	Regional/Inservice Training	{13} <u>16</u> , {900} <u>100</u>
278} <u>260</u>	POST Administration	{22} <u>25</u> , {900} <u>700</u>
279} <u>261</u>	ITEM 22 To Department of Public Safety - Driver License	
280} <u>262</u>	From Federal Funds	{6} <u>7</u> ,000
281} <u>263</u>	From Public Safety Motorcycle Education Fund	{1,800} <u>2,100</u>
282} <u>264</u>	From Department of Public Safety Restricted Account	{469} <u>578</u> , {800} <u>300</u>
283} <u>265</u>	Schedule of Programs:	
284} <u>266</u>	Driver License Administration	{36} <u>42</u> , {200} <u>400</u>
285} <u>267</u>	Driver Services	{295,400} <u>363,200</u>
286} <u>268</u>	Driver Records	{138} <u>172</u> , {200} <u>700</u>
287} <u>269</u>	Motorcycle Safety	{1,800} <u>2,100</u>
288} <u>270</u>	DL Federal Grants	{6} <u>7</u> ,000
289} <u>271</u>	ITEM 23 To Department of Public Safety - Highway Safety	
290} <u>272</u>	From General Fund	400
	191 _____ From General Fund, One-time	(100)
292} <u>273</u>	From Federal Funds	{38} <u>44</u> , {400} <u>600</u>
293} <u>274</u>	Schedule of Programs:	
294} <u>275</u>	Highway Safety	{38} <u>45</u> , {700} <u>000</u>
295} <u>276</u>	INFRASTRUCTURE & GENERAL GOVERNMENT	
296} <u>277</u>	TRANSPORTATION	
297} <u>278</u>	ITEM 24 To Transportation - Support Services	
	†	

SB0007S01 compared with SB0007

			From Transportation Fund
			{263,800} <u>306,200</u>
298} <u>279</u>			{23} <u>27</u> ,300
299} <u>280</u>	From Federal Funds		
300} <u>281</u>	Schedule of Programs:		
301} <u>282</u>	Administrative Services	{25} <u>27</u> , {000} <u>300</u>	
302} <u>283</u>	Risk Management	{10} <u>11</u> , {000} <u>500</u>	
303} <u>284</u>	Procurement	{24} <u>27</u> , {100} <u>700</u>	
304} <u>285</u>	Comptroller	{55} <u>65</u> , {800} <u>300</u>	
305} <u>286</u>	Data Processing	{9} <u>10</u> , {200} <u>100</u>	
306} <u>287</u>	Internal Auditor	{16} <u>19</u> , {800} <u>400</u>	
307} <u>288</u>	Community Relations	{12} <u>14</u> ,100	
308} <u>289</u>	Ports of Entry	{134} <u>158</u> ,100	
309} <u>290</u>	ITEM 25 To Transportation - Engineering Services		
310} <u>291</u>	From Transportation Fund	{234} <u>266</u> , {600} <u>200</u>	
311} <u>292</u>	From Federal Funds	{172} <u>195</u> , {800} <u>100</u>	
312} <u>293</u>	Schedule of Programs:		
313} <u>294</u>	Program Development and Research	{122} <u>138</u> , {700} <u>400</u>	
314} <u>295</u>	Environmental	{19} <u>21</u> , {600} <u>700</u>	
315} <u>296</u>	Structures	{63} <u>71</u> , {500} <u>900</u>	

SB0007S01 compared with SB0007

316} <u>297</u>	Materials Lab	{83,200} <u>{95,800}</u>
317} <u>298</u>	Engineering Services	{38} <u>{43}</u> , {800} <u>{600}</u>
318} <u>299</u>	Right-of-Way	{46,500} <u>{53,400}</u>
319} <u>300</u>	Research	{22} <u>{25}</u> , {800} <u>{300}</u>
320} <u>301</u>	Construction Management	{2} <u>{3}</u> , {700} <u>{100}</u>
321} <u>302</u>	Civil Rights	{7} <u>{8}</u> , {600} <u>{100}</u>
322} <u>303</u>	ITEM 26 To Transportation - Operations/Maintenance Management	
323} <u>304</u>	From Transportation Fund	1, {472,800} <u>{736,400}</u>
324} <u>305</u>	From Federal Funds	{105} <u>{121}</u> , {600} <u>{400}</u>
325} <u>306</u>	From Dedicated Credits Revenue	{2,800} <u>{3,200}</u>
326} <u>307</u>	Schedule of Programs:	
327} <u>308</u>	Region 1	{215} <u>{256}</u> , {600} <u>{400}</u>
328} <u>309</u>	Region 2	{312} <u>{368}</u> , {200} <u>{400}</u>
329} <u>310</u>	Region 3	{202} <u>{241}</u> , 400
330} <u>311</u>	Region 4	{417} <u>{496}</u> , {500} <u>{900}</u>
331} <u>312</u>	Field Crews	{211} <u>{243}</u> , {800} <u>{600}</u>
332} <u>313</u>	Traffic Safety/Tramway	{79} <u>{91}</u> , {100} <u>{400}</u>
333} <u>314</u>	Traffic Operations Center	{103,500} <u>{119,000}</u>
334} <u>315</u>	Maintenance Planning	{39,100} <u>{43,900}</u>
335} <u>316</u>	ITEM 27 To Transportation - Region Management	
	†	

SB0007S01 compared with SB0007

		From Transportation Fund
336 <u>317</u>		500 <u>575</u> , 800 <u>100</u>
337 <u>318</u>	From Federal Funds	76 <u>88</u> , 900 <u>200</u>
338 <u>319</u>	Schedule of Programs:	
339 <u>320</u>	Region 1	124 <u>143</u> , 800 <u>600</u>
340 <u>321</u>	Region 2	197 <u>225</u> , 300 <u>400</u>
341 <u>322</u>	Region 3	107 <u>123</u> , 300 <u>800</u>
342 <u>323</u>	Region 4	134 <u>154</u> , 800
343 <u>324</u>	Richfield	1, 600 <u>900</u>
344 <u>325</u>	Price	5 <u>6</u> , 800
345 <u>326</u>	Cedar City	6 <u>7</u> , 100 <u>000</u>
346 <u>327</u>	ITEM 28 To Transportation - Equipment Management	
347 <u>328</u>	From Dedicated Credits Revenue	153 <u>183</u> , 100
348 <u>329</u>	Schedule of Programs:	
349 <u>330</u>	Shops	153 <u>183</u> , 100
350 <u>331</u>	ITEM 29 To Transportation - Aeronautics	
351 <u>332</u>	From Aeronautics Restricted Account	23 <u>27</u> , 800 <u>000</u>
352 <u>333</u>	Schedule of Programs:	
353 <u>334</u>	Administration	10 <u>11</u> , 300 <u>800</u>

SB0007S01 compared with SB0007

354} <u>335</u>	Airplane Operations	{13} <u>15</u> , {500} <u>200</u>	
355} <u>336</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES		
356} <u>337</u>	ITEM 30 To Department of Administrative Services - Executive Director		
357} <u>338</u>	From General Fund		12,500
	358 _____	From General Fund, One-time	
		(1,000) }	
359} <u>339</u>	Schedule of Programs:		
360} <u>340</u>	Executive Director	{11} <u>12</u> ,500	
361} <u>341</u>	ITEM 31 To Department of Administrative Services - Administrative Rules		
362} <u>342</u>	From General Fund		9,100
	363 _____	From General Fund, One-time	
		(1,100) }	
364} <u>343</u>	Schedule of Programs:		
365} <u>344</u>	DAR Administration	{8} <u>9</u> , {000} <u>100</u>	
366} <u>345</u>	ITEM 32 To Department of Administrative Services - DFCM		
367} <u>346</u>	Administration		
368} <u>347</u>	From General Fund		60,300
	369 _____	From General Fund, One-time	
		(7,900) }	
370} <u>348</u>	From Dedicated Credits Revenue		8, {000} <u>900</u>
371} <u>349</u>	From Capital Projects Fund	{29,500} <u>33,900</u>	
372} <u>350</u>	Schedule of Programs:		
373} <u>351</u>	DFCM Administration	{81} <u>94</u> , {900}	

SB0007S01 compared with SB0007

	<u>374}</u> <u>352</u>		
	<u>375}</u> <u>353</u>	}200 Energy Program	8, 000 <u>900</u>
ITEM 33		To Department of Administrative Services - State Archives	
	<u>376}</u> <u>354</u>	From General Fund	46,700
		<u>377</u> _____ From General Fund, One-time	
		_____ (6,900) }	
	<u>378}</u> <u>355</u>	Schedule of Programs:	
	<u>379}</u> <u>356</u>	Archives Administration	-9} <u>11</u> , 800 <u>100</u>
	<u>380}</u> <u>357</u>	Records Analysis	6, 000 <u>700</u>
	<u>381}</u> <u>358</u>	Preservation Services	-5} <u>7</u> , 600 <u>100</u>
	<u>382}</u> <u>359</u>	Patron Services	-13} <u>16</u> , 700 <u>000</u>
	<u>383}</u> <u>360</u>	Records Services	-4} <u>5</u> , 700 <u>800</u>
ITEM 34		To Department of Administrative Services - Finance	
	<u>384}</u> <u>361</u>	Administration	
	<u>385}</u> <u>362</u>		
	<u>386}</u> <u>363</u>	From General Fund	128,500
		<u>387</u> _____ From General Fund, One-time	
		_____ (16,400) }	
	<u>388}</u> <u>364</u>	Schedule of Programs:	
	<u>389}</u> <u>365</u>	Finance Director's Office	-9,800} <u>10,900</u>
	<u>390}</u> <u>366</u>	Payroll	-12} <u>14</u> , 400 <u>600</u>
	<u>391}</u> <u>367</u>	Payables/Disbursing	-28} <u>33</u> , 800 <u>300</u>
	<u>392}</u> <u>368</u>	Financial Reporting	-36} <u>41</u> , 700 <u>800</u>
	<u>393}</u> <u>369</u>	Financial Information Systems	-24} <u>27</u> , 400 <u>900</u>
ITEM 35		To Department of Administrative Services - Judicial Conduct	
	<u>394}</u> <u>370</u>	Commission	
	<u>395}</u> <u>371</u>		
	<u>396}</u> <u>372</u>	From General Fund	4,600
		<u>397</u> _____ From General Fund, One-time	
		_____ (400) }	

SB0007S01 compared with SB0007

398 <u>373</u>	Schedule of Programs:		
399 <u>374</u>	Judicial Conduct Commission	4, {200} <u>600</u>	
400 <u>375</u>	ITEM 36 To Department of Administrative Services - Purchasing		
401 <u>376</u>	From General Fund		13,500
	402 _____ From General Fund, One-time		
			(1,800) }
403 <u>377</u>	Schedule of Programs:		
404 <u>378</u>	Purchasing and General Services	{11} <u>13</u> , {700} <u>500</u>	
405 <u>379</u>	DEPARTMENT OF TECHNOLOGY SERVICES		
406 <u>380</u>	ITEM 37 To Department of Technology Services - Chief Information		
407 <u>381</u>	Officer		
408 <u>382</u>	From General Fund		13,500
	409 _____ From General Fund, One-time		
			(1,200) }
410 <u>383</u>	Schedule of Programs:		
411 <u>384</u>	Chief Information Officer	{12} <u>13</u> , {300}	

SB0007S01 compared with SB0007

	<u>500</u>		
412 <u>385</u>	ITEM 38	To Department of Technology Services - Integrated Technology	
413 <u>386</u>	Division		
414 <u>387</u>		From General Fund	43,700
		415 _____ From General Fund, One-time	
		(4,100) }	
416 <u>388</u>		Schedule of Programs:	
417 <u>389</u>		Automated Geographic Reference Center	(39) <u>43</u> , (600) <u>700</u>
418 <u>390</u>		BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
419 <u>391</u>		DEPARTMENT OF HERITAGE AND ARTS	
420 <u>392</u>	ITEM 39	To Department of Heritage and Arts - Administration	
421 <u>393</u>		From General Fund	27,800
		422 _____ From General Fund, One-time	
		(2,800) }	
423 <u>394</u>		From Federal Funds	6, (100) <u>400</u>
424 <u>395</u>		From Dedicated Credits Revenue	500
425 <u>396</u>		Schedule of Programs:	
426 <u>397</u>		Executive Director's Office	(11) <u>13</u> , (800) <u>300</u>
427 <u>398</u>		Information Technology	1, (400) <u>600</u>
428 <u>399</u>		Administrative Services	(7) <u>8</u> , (800) <u>500</u>
429 <u>400</u>		Multicultural Commission	(3) <u>4</u> , (800) <u>200</u>
430 <u>401</u>		Commission on Volunteers	(6) <u>7</u> , (800) <u>100</u>
431 <u>402</u>	ITEM 40	To Department of Heritage and Arts - Historical Society	
432 <u>403</u>		From Dedicated Credits Revenue	(1) <u>2</u> , (700) <u>000</u>
433 <u>404</u>		Schedule of Programs:	
434 <u>405</u>		State Historical Society	(1) <u>2</u> , (700) <u>000</u>
435 <u>406</u>	ITEM 41	To Department of Heritage and Arts - State History	
436 <u>407</u>		From General Fund	65,600
		437 _____ From General Fund, One-time	
		(8,200) }	
438 <u>408</u>		Schedule of Programs:	
439 <u>409</u>		Administration	(5) <u>6</u> , (900) <u>600</u>
440 <u>410</u>		Library and Collections	(8) <u>9</u> , (600) <u>700</u>

SB0007S01 compared with SB0007

441 <u>411</u>	Public History, Communication and Information	{11} <u>13</u> , {800} <u>900</u>	
442 <u>412</u>	Historic Preservation and Antiquities	{31} <u>35</u> , {100} <u>400</u>	
443 <u>413</u>	ITEM 42 To Department of Heritage and Arts - Division of Arts and		
444 <u>414</u>	Museums		
445 <u>415</u>	From General Fund		38,400
	446 _____ From General Fund, One-time		
		(4,400) }	
447 <u>416</u>	Schedule of Programs:		
448 <u>417</u>	Administration	{11} <u>12</u> , {100} <u>500</u>	
449 <u>418</u>	Community Arts Outreach	{22} <u>25</u> , <u>900</u>	
†			

SB0007S01 compared with SB0007

450} <u>419</u>	ITEM 43	To Department of Heritage and Arts - State Library	
451} <u>420</u>		From General Fund	105,000
452		From General Fund, One-time	(14,800) }
453} <u>421</u>		From Dedicated Credits Revenue	{13} <u>16</u> , {900} <u>000</u>
454} <u>422</u>		Schedule of Programs:	
455} <u>423</u>		Administration	{9,800} <u>10,900</u>
456} <u>424</u>		Blind and Disabled	{34} <u>40</u> , {700} <u>000</u>
457} <u>425</u>		Library Development	{40,100} <u>48,000</u>
458} <u>426</u>		Library Resources	{19,500} <u>22,100</u>
459} <u>427</u>	ITEM 44	To Department of Heritage and Arts - Indian Affairs	
460} <u>428</u>		From General Fund	4,300
461		From General Fund, One-time	(500) }
462} <u>429</u>		Schedule of Programs:	
463} <u>430</u>		Indian Affairs	{3,800} <u>4,300</u>
464} <u>431</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
465} <u>432</u>	ITEM 45	To Governor's Office of Economic Development - Administration	
466} <u>433</u>		From General Fund	36,100
467		From General Fund, One-time	(4,000) }
468} <u>434</u>		Schedule of Programs:	
469} <u>435</u>		Administration	{32} <u>36</u> ,100
470} <u>436</u>	ITEM 46	To Governor's Office of Economic Development - Office of	
471} <u>437</u>	Tourism	From General Fund	56,500
472} <u>438</u>		From General Fund, One-time	(7,100) }
474} <u>439</u>		Schedule of Programs:	
475} <u>440</u>		Administration	{16,500} <u>18,600</u>
476} <u>441</u>		Operations and Fulfillment	{21} <u>23</u> , {000} <u>900</u>
477} <u>442</u>		Film Commission	{11} <u>14</u> , {900} <u>000</u>
478} <u>443</u>	ITEM 47	To Governor's Office of Economic Development - Business	
479} <u>444</u>	Development	From General Fund	75,200
480} <u>445</u>		From General Fund, One-time	(8,500) }
482} <u>446</u>		Schedule of Programs:	
483} <u>447</u>		Outreach and International Trade	{37} <u>42</u> , {500} <u>000</u>
484} <u>448</u>		Corporate Recruitment and Business Services	{29} <u>33</u> ,200

SB0007S01 compared with SB0007

SB0007S01 compared with SB0007

485 <u>449</u>	ITEM 48	To Governor's Office of Economic Development - Pete Suazo	
486 <u>450</u>		Utah Athletics Commission	
487 <u>451</u>		From General Fund	3,000
		†	

SB0007S01 compared with SB0007

	488	From General Fund, One-time		
			(300)	
489	452	Schedule of Programs:		
490	453	Pete Suazo Utah Athletics Commission	{2} <u>3</u> , {700} <u>000</u>	
491	454	UTAH STATE TAX COMMISSION		
492	455	ITEM 49 To Utah State Tax Commission - Tax Administration		
493	456	From General Fund		633,800
		494	From General Fund, One-time	
				(101,300)
495	457	From Education Fund		447,800
		496	From Education Fund, One-time	
				(65,600)
497	458	From Federal Funds	{12} <u>14</u> , {700} <u>800</u>	
498	459	From Dedicated Credits Revenue	{159} <u>188</u> , {000} <u>300</u>	
499	460	From General Fund Restricted - Tax Commission Administrative Charge	{175,600} <u>206,100</u>	
500	461	Schedule of Programs:		
501	462	Administration Division	{154} <u>178</u> , {400} <u>100</u>	
502	463	Auditing Division	{253} <u>295</u> ,900	
503	464	Tax Processing Division	{142} <u>171</u> , {100} <u>800</u>	
504	465	Seasonal Employees		4,600
505	466	Tax Payer Services	{237} <u>280</u> , {100} <u>500</u>	
506	467	Property Tax Division	{107,600} <u>124,700</u>	
507	468	Motor Vehicles	{288} <u>349</u> , {200} <u>400</u>	
508	469	Motor Vehicle Enforcement Division	{74} <u>85</u> , {100} <u>800</u>	
509	470	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
510	471	ITEM 50 To Utah Science Technology and Research Governing Authority		
511	472	From General Fund		24,500
		512	From General Fund, One-time	
				(2,000)
513	473	From Dedicated Credits Revenue		200
514	474	Schedule of Programs:		
515	475	Administration	9, {100} <u>800</u>	
516	476	Technology Outreach	{13} <u>14</u> , {600} <u>900</u>	
517	477	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
518	478	ITEM 51 To Department of Alcoholic Beverage Control - DABC Operations		
519	479	From Markup Holding Fund		454,800
		520	From Markup Holding Fund, One-time	
				(72,400)
521	480	Schedule of Programs:		
522	481	Executive Director	{46,500} <u>52,600</u>	
523	482	Administration	{11} <u>13</u> ,000	

SB0007S01 compared with SB0007

~~524~~ 483

Warehouse and Distribution

~~39~~ 47,200

~~525~~ 484

Stores and Agencies

~~285~~ 342, ~~700~~

SB0007S01 compared with SB0007

~~3~~000

~~526~~485 LABOR COMMISSION

~~527~~486 ITEM 52 To Labor Commission

SB0007S01 compared with SB0007

528} <u>487</u>	From General Fund	132,400
{529	From General Fund, One-time	(18,000)
530} <u>488</u>	From Federal Funds	{67} <u>77</u> , {000} <u>500</u>
531} <u>489</u>	From Dedicated Credits Revenue	{500} <u>600</u>
532} <u>490</u>	From General Fund Restricted - Industrial Accident Restricted Account	{54} <u>62</u> ,500
533} <u>491</u>	From General Fund Restricted - Workplace Safety Account	{10} <u>12</u> , {900} <u>500</u>
534} <u>492</u>	Schedule of Programs:	
535} <u>493</u>	Administration	{27,500} <u>31,700</u>
536} <u>494</u>	Industrial Accidents	{31} <u>36</u> , {800} <u>400</u>
537} <u>495</u>	Adjudication	{25} <u>29</u> , {600} <u>400</u>
538} <u>496</u>	Boiler, Elevator and Coal Mine Safety Division	{29} <u>33</u> , {400} <u>700</u>
539} <u>497</u>	Anti-Discrimination and Labor	{42} <u>49</u> , {300} <u>900</u>
540} <u>498</u>	Utah OSHA	{90} <u>104</u> , {700} <u>400</u>
541} <u>499</u>	DEPARTMENT OF COMMERCE	
542} <u>500</u>	ITEM 53 To Department of Commerce - Commerce General Regulation	
543} <u>501</u>	From General Fund Restricted - Commerce Service Account	384,700
544} <u>502</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee	{94,500}
545} <u>503</u>	From General Fund Restricted - Commerce Service Account, One-time	(56,500)
546} <u>504</u>	Schedule of Programs:	
547} <u>108,000</u>	Administration	{36} <u>41</u> , {100} <u>200</u>
548} <u>505</u>	Occupational & Professional Licensing	{123} <u>146</u> ,900
549} <u>506</u>	Securities	{49} <u>55</u> , {100} <u>800</u>
550} <u>507</u>	Consumer Protection	{38} <u>45</u> , {800} <u>100</u>
551} <u>508</u>	Corporations and Commercial Code	{45} <u>54</u> ,600
552} <u>509</u>	Real Estate	{34} <u>41</u> , {700} <u>100</u>
553} <u>510</u>	Public Utilities	{71} <u>81</u> , {500} <u>700</u>
554} <u>511</u>	Office of Consumer Services	{23,000} <u>26,300</u>
555} <u>512</u>	FINANCIAL INSTITUTIONS	
556} <u>513</u>	ITEM 54 To Financial Institutions - Financial Institutions Administration	
557} <u>514</u>	From General Fund Restricted - Financial Institutions	143,700
558} <u>515</u>	{59} From General Fund Restricted - Financial Institutions, One-Time	(17,200)
559} <u>516</u>	Schedule of Programs:	
560} <u>517</u>	Administration	{126} <u>143</u> , {500} <u>700</u>
561} <u>518</u>	INSURANCE DEPARTMENT	
562} <u>519</u>	ITEM 55 To Insurance Department - Insurance Department Administration	
563} <u>519</u>	{	

SB0007S01 compared with SB0007

~~564~~ 520 From General Fund Restricted - Insurance Department Account
137,400

~~565~~ From General Fund Restricted - Insurance Department Account, One-time

~~(19,800)~~

~~566~~ 521 From General Fund Restricted - Insurance Fraud Investigation Account ~~{26,700}~~ 31,200

~~567~~ 522 From General Fund Restricted - Captive Insurance ~~{12}~~ 13, ~~{000}~~ 600

Schedule of Programs:

~~568~~ 523 Administration ~~{117}~~ 137, ~~{600}~~ 400

~~569~~ 524

SB0007S01 compared with SB0007

570 <u>525</u>	Insurance Fraud Program	{26,700} <u>31,200</u>	
571 <u>526</u>	Captive Insurers	{12} <u>13</u> , {000} <u>600</u>	
572 <u>527</u>	ITEM 56 To Insurance Department - Title Insurance Program		
573 <u>528</u>	From General Fund		300
574 <u>529</u>	From General Fund Restricted - Title Licensee Enforcement Account		1, {400} <u>800</u>
575 <u>530</u>	Schedule of Programs:		
576 <u>531</u>	Title Insurance Program	{1,700} <u>2,100</u>	
577 <u>532</u>	PUBLIC SERVICE COMMISSION		
578 <u>533</u>	ITEM 57 To Public Service Commission		
579 <u>534</u>	From Dedicated Credits Revenue		500
580 <u>535</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory		
581 <u>536</u>	Fee	{48} <u>53</u> ,000	
582 <u>537</u>	Schedule of Programs:		
583 <u>538</u>	Administration	{48} <u>53</u> ,500	
584 <u>539</u>	SOCIAL SERVICES		
585 <u>540</u>	DEPARTMENT OF HEALTH		
586 <u>541</u>	ITEM 58 To Department of Health - Executive Director's Operations		
587 <u>542</u>	From General Fund		84,600
	588 _____ From General Fund, One-time		(11,200) }
589 <u>543</u>	From Federal Funds	{67} <u>78</u> , {800} <u>100</u>	
590 <u>544</u>	From Dedicated Credits Revenue	{41} <u>48</u> , {200} <u>400</u>	
591 <u>545</u>	From General Fund Restricted - Kurt Oscarson Children's Organ Transplant		200
592 <u>546</u>	From Revenue Transfers - Within Agency		1, {500} <u>700</u>
593 <u>547</u>	Schedule of Programs:		
594 <u>548</u>	Executive Director	{28} <u>31</u> ,400	
595 <u>549</u>	Center for Health Data	{92} <u>108</u> , {400} <u>500</u>	
596 <u>550</u>	Program Operations	{51} <u>60</u> , {700} <u>300</u>	
597 <u>551</u>	Office of Internal Audit	{11} <u>12</u> , {600} <u>800</u>	
598 <u>552</u>	ITEM 59 To Department of Health - Family Health and Preparedness		
599 <u>553</u>	From General Fund		110,600
600	_____ From General Fund, One-time		(15,800) }
601 <u>554</u>	_____ From Federal Funds	{273} <u>318</u> , {600}	

SB0007S01 compared with SB0007

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602	555	From Dedicated Credits Revenue	71	82	100	300
603	556	From Revenue Transfers - Medicaid	99	116	100	500
604	557	From Revenue Transfers - Workforce Services	30	36	200	100
605	558	Schedule of Programs:				
606	559	Director's Office	18	21	900	500
607	560	Maternal and Child Health	63	73	200	100
608	561	Child Development	82	98		400
609	562	Children with Special Health Care Needs	186	219	500	400

SB0007S01 compared with SB0007

610 <u>563</u>	Public Health Preparedness	{48,100} <u>55,800</u>
611 <u>564</u>	Emergency Medical Services	{46} <u>53,600</u>
612 <u>565</u>	Facility Licensure, Certification, and Resident Assessment	{109} <u>126, {600}</u> <u>500</u>
613 <u>566</u>	Primary Care	{13} <u>15, {500}</u> <u>600</u>
614 <u>567</u>	ITEM 60 To Department of Health - Disease Control and Prevention	
615 <u>568</u>	From General Fund	205,500
616	From General Fund, One-time	(25,200) }
617 <u>569</u>	From Federal Funds	{230,800} <u>267,300</u>
618 <u>570</u>	From Dedicated Credits Revenue	{54} <u>61, {500}</u> <u>800</u>
619 <u>571</u>	From General Fund Restricted - State Lab Drug Testing Account	{8} <u>9, {400}</u> <u>500</u>
620 <u>572</u>	From General Fund Restricted - Tobacco Settlement Account	{12} <u>15, {800}</u> <u>000</u>
621 <u>573</u>	From Revenue Transfers - Medicaid	{2} <u>3, {900}</u> <u>400</u>
622 <u>574</u>	From Revenue Transfers - Workforce Services	{10} <u>11, {100}</u> <u>700</u>
623 <u>575</u>	Schedule of Programs:	
624 <u>576</u>	Director's Office	{21} <u>24, {800}</u> <u>900</u>
625 <u>577</u>	Health Promotion	{150} <u>175,100</u>
626 <u>578</u>	Epidemiology	{146} <u>168, {200}</u> <u>700</u>
627 <u>579</u>	Microbiology	{37,500} <u>41,700</u>
628 <u>580</u>	Office of the Medical Examiner	{62,900} <u>70,200</u>
629 <u>581</u>	Chemical and Environmental Services	{35} <u>40, {200}</u> <u>100</u>
630 <u>582</u>	Forensic Toxicology	{24} <u>28, {500}</u> <u>000</u>
631 <u>583</u>	Laboratory Improvement	{21} <u>25, {600}</u> <u>500</u>
632 <u>584</u>	ITEM 61 To Department of Health - Medicaid and Health Financing	
633 <u>585</u>	From General Fund	89,900
634	From General Fund, One-time	(12,100) }
635 <u>586</u>	From Federal Funds	{244,800} <u>283,400</u>
636 <u>587</u>	From Dedicated Credits Revenue	{61} <u>71, {700}</u> <u>800</u>
637 <u>588</u>	From Transfers - Medicaid - Department of Human Services	{9} <u>10, {200}</u> <u>300</u>
638 <u>589</u>	From Transfers - Medicaid - Department of Health Internal	{7} <u>8, {600}</u> <u>500</u>
639 <u>590</u>	From Revenue Transfers - Within Agency	{5} <u>6, {100}</u>

SB0007S01 compared with SB0007

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Schedule of Programs:

640 <u>591</u>	Director's Office	{30} <u>34</u> , {600} <u>400</u>
641 <u>592</u>	Financial Services	{60,200} <u>69,000</u>
642 <u>593</u>	Medicaid Operations	{81} <u>98</u> , {200} <u>700</u>
643 <u>594</u>	Managed Health Care	{69} <u>79</u> , {000} <u>700</u>
644 <u>595</u>	Long-term Care	{55} <u>62</u> ,000
645 <u>596</u>	Coverage and Reimbursement	{54} <u>60</u> , {400} <u>800</u>
646 <u>597</u>	Eligibility Policy	{55} <u>65</u> , {800} <u>300</u>
647 <u>598</u>	ITEM 62 To Department of Health - Medicaid Management Information	
648 <u>599</u>	System Replacement	
649 <u>600</u>		

SB0007S01 compared with SB0007

650 <u>601</u>	From Federal Funds	{36} <u>41,400</u>
651 <u>602</u>	From Beginning Nonlapsing Appropriation Balances	4, {200} <u>800</u>
652 <u>603</u>	Schedule of Programs:	
653 <u>604</u>	Medicaid Management Information System Replacement	{40} <u>46</u> , {600} <u>200</u>
654 <u>605</u>	ITEM 63 To Department of Health - Children's Health Insurance Program	
655 <u>606</u>	From General Fund	1,800
656	From General Fund, One-time	(200)
657 <u>607</u>	From Federal Funds	{20} <u>23,100</u>
658 <u>608</u>	From Dedicated Credits Revenue	{500} <u>600</u>
659 <u>609</u>	From General Fund Restricted - Tobacco Settlement Account	3, {400} <u>900</u>
660 <u>610</u>	Schedule of Programs:	
661 <u>611</u>	Children's Health Insurance Program	{25} <u>29</u> , {600} <u>400</u>
662 <u>612</u>	ITEM 64 To Department of Health - Medicaid Mandatory Services	
663 <u>613</u>	From General Fund	53,800
664	From General Fund, One-time	(7,300)
665 <u>614</u>	From Federal Funds	{12} <u>14</u> , {700} <u>800</u>
666 <u>615</u>	From Dedicated Credits Revenue	{22} <u>25</u> , {300} <u>800</u>
667 <u>616</u>	From Transfers - Medicaid - Department of Health Internal	{39} <u>46</u> , {800} <u>000</u>
668 <u>617</u>	Schedule of Programs:	
669 <u>618</u>	Other Mandatory Services	{121} <u>140</u> , {300} <u>400</u>
670 <u>619</u>	ITEM 65 To Department of Health - Medicaid Optional Services	
671 <u>620</u>	From General Fund	2,300
672	From General Fund, One-time	(400)
673 <u>621</u>	From Federal Funds	{3} <u>4</u> , {900} <u>500</u>
674 <u>622</u>	From Dedicated Credits Revenue	4, {000} <u>600</u>
675 <u>623</u>	Schedule of Programs:	
676 <u>624</u>	Pharmacy	{8} <u>9</u> , {000} <u>200</u>
677 <u>625</u>	Home and Community Based Waiver Services	{1} <u>2</u> , {800}

SB0007S01 compared with SB0007

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678 <u>626</u>	DEPARTMENT OF WORKFORCE SERVICES	
679 <u>627</u>	ITEM 66 To Department of Workforce Services - Administration	
680 <u>628</u>	From General Fund	42,300
681	From General Fund, One-time	(5,700)
682 <u>629</u>	From Federal Funds	(135) <u>156</u> , (900) <u>400</u>
683 <u>630</u>	From Revenue Transfers - Medicaid	(15) <u>18</u> , (700) <u>200</u>
684 <u>631</u>	Schedule of Programs:	
685 <u>632</u>	Executive Director's Office	(62) <u>72</u> , (900) <u>000</u>
686 <u>633</u>	Communications	(19) <u>22</u> , (400) <u>000</u>
687 <u>634</u>	Administrative Support	(90) <u>105</u> , (900) <u>600</u>
688 <u>635</u>	Internal Audit	(15) <u>17</u> , (000) <u>300</u>
689 <u>636</u>	ITEM 67 To Department of Workforce Services - Operations and Policy	
690 <u>637</u>	From General Fund	833,000
691	From General Fund, One-time	(137,600)
692 <u>638</u>	From Federal Funds	1, (390,500) <u>655,900</u>

SB0007S01 compared with SB0007

693} <u>639</u>	From Dedicated Credits Revenue	{44} <u>53</u> , {900} <u>600</u>	
694} <u>640</u>	From Revenue Transfers - Medicaid	{322} <u>387</u> , {900} <u>300</u>	
695} <u>641</u>	Schedule of Programs:		
696} <u>642</u>	Workforce Development	1, {099} <u>306</u> , {800} <u>400</u>	
697} <u>643</u>	Workforce Research and Analysis	{52} <u>61</u> , {800} <u>300</u>	
698} <u>644</u>	Eligibility Services	1, {301} <u>562</u> ,100	
699} <u>645</u>	ITEM 68 To Department of Workforce Services - General Assistance		
700} <u>646</u>	From General Fund		23,400
	701 _____ From General Fund, One-time		
			(3,400)
702} <u>647</u>	Schedule of Programs:		
703} <u>648</u>	General Assistance	{20} <u>23</u> , {000} <u>400</u>	
704} <u>649</u>	ITEM 69 To Department of Workforce Services - Unemployment Insurance		
705} <u>650</u>	From General Fund		12,300
706}	From General Fund, One-time _____		(1,900)
707} <u>651</u>	From Federal Funds	{423,100} <u>501,400</u>	
708} <u>652</u>	From Dedicated Credits Revenue	{7} <u>9</u> , {700} <u>200</u>	
709} <u>653</u>	From Revenue Transfers - Medicaid	3, {300} <u>800</u>	
710} <u>654</u>	Schedule of Programs:		
711} <u>655</u>	Unemployment Insurance Administration	{378} <u>450</u> , {300} <u>200</u>	
712} <u>656</u>	Adjudication	{66} <u>76</u> , {200} <u>500</u>	
713} <u>657</u>	ITEM 70 To Department of Workforce Services - Housing and Community		
714} <u>658</u>	Development		
715} <u>659</u>	From General Fund		22,500
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SB0007S01 compared with SB0007

716		From General Fund, One-time
		(3,200)
717 <u>660</u>	From Federal Funds	{51,300} <u>60,100</u>
718 <u>661</u>	From Dedicated Credits Revenue	4, {200} <u>700</u>
719 <u>662</u>	From Permanent Community Impact Loan Fund	{23} <u>27</u> , {800} <u>000</u>
720 <u>663</u>	Schedule of Programs:	
721 <u>664</u>	Community Development Administration	{18} <u>21</u> , {500} <u>000</u>
722 <u>665</u>	Community Development	{17} <u>19</u> , {200} <u>600</u>
723 <u>666</u>	Housing Development	{19} <u>23</u> , {800} <u>600</u>
724 <u>667</u>	Homeless Committee	{16} <u>18</u> , {400} <u>900</u>
725 <u>668</u>	HEAT	{7} <u>8</u> ,400
726 <u>669</u>	Weatherization Assistance	{12} <u>15</u> , {500} <u>000</u>
727 <u>670</u>	Community Services	{6} <u>7</u> ,500
728 <u>671</u>	Emergency Food Network	300
729 <u>672</u>	DEPARTMENT OF HUMAN SERVICES	
730 <u>673</u>	ITEM 71 To Department of Human Services - Executive Director	
731 <u>674</u>	Operations	
732 <u>675</u>	From General Fund	151,100
	733	From General Fund, One-time
		(20,400) }
734 <u>676</u>	From Federal Funds	{34,700} <u>40,300</u>

SB0007S01 compared with SB0007

735} <u>677</u>	From Revenue Transfers - Indirect Costs	{5} <u>6</u> , {700} <u>300</u>
736} <u>678</u>	From Revenue Transfers - Medicaid	{27} <u>31</u> ,700
737} <u>679</u>	From Revenue Transfers - Within Agency	{17} <u>19</u> , {100} <u>800</u>
738} <u>680</u>	Schedule of Programs:	
739} <u>681</u>	Executive Director's Office	{21} <u>23</u> , {100} <u>300</u>
740} <u>682</u>	Legal Affairs	{18} <u>20</u> , {100} <u>900</u>
741} <u>683</u>	Information Technology	1, {400} <u>600</u>
742} <u>684</u>	Fiscal Operations	{78} <u>90</u> , {700} <u>100</u>
743} <u>685</u>	Office of Services Review	{31} <u>35</u> ,000
744} <u>686</u>	Office of Licensing	{60} <u>72</u> , {200} <u>300</u>
745} <u>687</u>	Utah Developmental Disabilities Council	{5} <u>6</u> , {400} <u>000</u>
746} <u>688</u>	ITEM 72 To Department of Human Services - Division of Substance Abuse	
747} <u>689</u>	and Mental Health	
748} <u>690</u>	From General Fund	1,112,600
{749}	From General Fund, One-time	(178,500)
750} <u>691</u>	From Federal Funds	{46} <u>54</u> , {800} <u>500</u>
751} <u>692</u>	From Dedicated Credits Revenue	{35} <u>42</u> , {300} <u>000</u>
752} <u>693</u>	From Revenue Transfers - Medicaid	{153} <u>182</u> , {000} <u>400</u>
753} <u>694</u>	Schedule of Programs:	
	†	

SB0007S01 compared with SB0007

	754 <u>695</u>		Administration - DSAMH
			(62) <u>72</u> , (400) <u>500</u>
755 <u>696</u>		Community Mental Health Services	(6,700) <u>7,600</u>
756 <u>697</u>		State Hospital	1, (089) <u>298</u> , (000) <u>200</u>
757 <u>698</u>		State Substance Abuse Services	(11) <u>13</u> , (100) <u>200</u>
758 <u>699</u>	ITEM 73	To Department of Human Services - Division of Services for	
759 <u>700</u>		People with Disabilities	
760 <u>701</u>		From General Fund	390,200
	761	From General Fund, One-time	(69,100) }
762 <u>702</u>		From Federal Funds	1, (300) <u>500</u>
763 <u>703</u>		From Dedicated Credits Revenue	(39) <u>48</u> , (100) <u>200</u>
764 <u>704</u>		From Revenue Transfers - Medicaid	(608) <u>744</u> , (100) <u>200</u>
765 <u>705</u>		Schedule of Programs:	
766 <u>706</u>		Administration - DSPD	(50,500) <u>58,000</u>
767 <u>707</u>		Service Delivery	(136) <u>161</u> , (900) <u>800</u>
768 <u>708</u>		Utah State Developmental Center	(782) <u>964</u> , (200) <u>300</u>
769 <u>709</u>	ITEM 74	To Department of Human Services - Office of Recovery Services	
770 <u>710</u>		From General Fund	229,800
	771	From General Fund, One-time	(37,400) }
772 <u>711</u>		From Federal Funds	(435) <u>520</u> , (300) <u>100</u>
773 <u>712</u>		From Dedicated Credits Revenue	(81) <u>97</u> , (800) <u>900</u>
774 <u>713</u>		From Revenue Transfers - Medicaid	(44) <u>53</u> , (700) <u>200</u>
775 <u>714</u>		From Revenue Transfers - Other Agencies	(5) <u>6</u> ,600

SB0007S01 compared with SB0007

776} <u>715</u>	Schedule of Programs:		
777} <u>716</u>	Administration - ORS	{18} <u>21</u> , {900} <u>500</u>	
778} <u>717</u>	Financial Services	{64} <u>79</u> , {700} <u>200</u>	
779} <u>718</u>	Electronic Technology	{46} <u>53</u> , {300} <u>800</u>	
780} <u>719</u>	Child Support Services	{550} <u>658</u> , {700} <u>900</u>	
781} <u>720</u>	Children in Care Collections	{12} <u>14</u> , 600	
782} <u>721</u>	Medical Collections	{66} <u>79</u> , 600	
783} <u>722</u>	ITEM 75 To Department of Human Services - Division of Child and Family		
784} <u>723</u>	Services		
785} <u>724</u>	From General Fund		1,603,600
786	<hr/>	From General Fund, One-time	(257,000)
787} <u>725</u>	From Federal Funds	{420} <u>500</u> , {400} <u>100</u>	
788} <u>726</u>	From Revenue Transfers - Other Agencies	{13,000} <u>15,300</u>	
789} <u>727</u>	Schedule of Programs:		
790} <u>728</u>	Administration - DCFS	{89} <u>103</u> , {100} <u>500</u>	
791} <u>729</u>	Service Delivery	1, {563} <u>867</u> , {600}	

SB0007S01 compared with SB0007

	<u>000</u>	
792 <u>730</u>	Facility-based Services	{7} <u>8</u> , {500} <u>100</u>
793 <u>731</u>	Minor Grants	{30} <u>36</u> , {900} <u>200</u>
794 <u>732</u>	Domestic Violence	{58} <u>69</u> , {800} <u>200</u>
795 <u>733</u>	Adoption Assistance	{1} <u>2</u> , {900} <u>300</u>
796 <u>734</u>	Child Welfare Management Information System	{28} <u>32</u> , {200} <u>700</u>
797 <u>735</u>	ITEM 76 To Department of Human Services - Division of Aging and Adult	
798 <u>736</u>	Services	
799 <u>737</u>	From General Fund	92,800
	§00 _____ From General Fund, One-time	(14,100) }
801 <u>738</u>	From Federal Funds	{17} <u>19</u> , {000} <u>800</u>
802 <u>739</u>	From Revenue Transfers - Medicaid	4, {500} <u>900</u>
803 <u>740</u>	Schedule of Programs:	
804 <u>741</u>	Administration - DAAS	{29,000} <u>33,900</u>
805 <u>742</u>	Adult Protective Services	{62} <u>73</u> , {100} <u>500</u>
806 <u>743</u>	Aging Waiver Services	7, {200} <u>900</u>
807 <u>744</u>	Aging Alternatives	{1} <u>2</u> , {900} <u>200</u>
808 <u>745</u>	STATE BOARD OF EDUCATION	
809 <u>746</u>	ITEM 77 To State Board of Education - State Office of Rehabilitation	
810 <u>747</u>	From General Fund	2,900
	§11 _____ From General Fund, One-time	(400) }
812 <u>748</u>	From Education Fund	241,600
	§13 _____ From Education Fund, One-time	(33,400) }
814 <u>749</u>	From Federal Funds	{595,600} <u>691,500</u>
815 <u>750</u>	From Dedicated Credits Revenue	{13} <u>15</u> , {700} <u>800</u>
816 <u>751</u>	Schedule of Programs:	
817 <u>752</u>	Executive Director	{40} <u>46</u> ,900

SB0007S01 compared with SB0007

818 <u>753</u>	Blind and Visually Impaired	{89} <u>102</u> , {400} <u>500</u>
819 <u>754</u>	Rehabilitation Services	{495} <u>578</u> ,200
820 <u>755</u>	Disability Determination	{146} <u>168</u> , {200} <u>100</u>
821 <u>756</u>	Deaf and Hard of Hearing	{48} <u>56</u> , {300} <u>100</u>
822 <u>757</u>	HIGHER EDUCATION	
823 <u>758</u>	UNIVERSITY OF UTAH	
824 <u>759</u>	ITEM 78 To University of Utah - Education and General	
825 <u>760</u>	From Education Fund	2,421,700
	§26 From Education Fund, One-time	(740,100)
	From Dedicated Credits Revenue	{560} <u>807</u> , {600} <u>300</u>
827 <u>761</u>	Schedule of Programs:	
828 <u>762</u>	Education and General	{2} <u>3</u> , {242} <u>229</u> , {200}
829 <u>763</u>		

SB0007S01 compared with SB0007

		<u>}{000</u>	
830} <u>764</u>	ITEM 79	To University of Utah - Educationally Disadvantaged	
831} <u>765</u>		From Education Fund	5,400
		§32 From Education Fund, One-time	(2,000)}
833} <u>766</u>		Schedule of Programs:	
834} <u>767</u>		Educationally Disadvantaged	{3} <u>5,400</u>
835} <u>768</u>	ITEM 80	To University of Utah - School of Medicine	
836} <u>769</u>		From Education Fund	159,200
{837}		From Education Fund, One-time	(51,700)}
838} <u>770</u>		From Dedicated Credits Revenue	{35} <u>53,800</u> <u>000</u>
839} <u>771</u>		Schedule of Programs:	
840} <u>772</u>		School of Medicine	{143} <u>212,300</u> <u>200</u>
841} <u>773</u>	ITEM 81	To University of Utah - University Hospital	
842} <u>774</u>		From Education Fund	85,300
		§43 From Education Fund, One-time	(32,000)}
844} <u>775</u>		Schedule of Programs:	
845} <u>776</u>		University Hospital	{48} <u>80,900</u> <u>100</u>
846} <u>777</u>		Miners' Hospital	{4} <u>5,400</u> <u>200</u>
847} <u>778</u>	ITEM 82	To University of Utah - Regional Dental Education Program	
848} <u>779</u>		From Education Fund	4,300
		§49 From Education Fund, One-time	(1,300)}
850} <u>780</u>		From Dedicated Credits Revenue	1, {000} <u>400</u>
851} <u>781</u>		Schedule of Programs:	
852} <u>782</u>		Regional Dental Education Program	{4} <u>5,000</u> <u>700</u>
853} <u>783</u>	ITEM 83	To University of Utah - Public Service	
854} <u>784</u>		From Education Fund	13,700
		§55 From Education Fund, One-time	(4,800)}
856} <u>785</u>		Schedule of Programs:	
857} <u>786</u>		Seismograph Stations	{4} <u>7,800</u> <u>000</u>
858} <u>787</u>		Museum of Natural History	{3} <u>6,700</u> <u>000</u>
859} <u>788</u>		State Arboretum	{400} <u>700</u>
860} <u>789</u>	ITEM 84	To University of Utah - Statewide TV Administration	
861} <u>790</u>		From Education Fund	33,400
		§62 From Education Fund, One-time	(8,800)}

SB0007S01 compared with SB0007

863 <u>791</u>	Schedule of Programs:	
864 <u>792</u>	Public Broadcasting	{24,600} <u>33,400</u>
865 <u>793</u>	ITEM 85 To University of Utah - Poison Control Center	
866 <u>794</u>	From Dedicated Credits Revenue	{7} <u>10</u> , {700} <u>900</u>
867 <u>795</u>	Schedule of Programs:	
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SB0007S01 compared with SB0007

		868 <u>796</u>	Poison Control Center	
			7 <u>10</u> , 700 <u>900</u>	
869 <u>797</u>	ITEM 86	To University of Utah - Utah Tele-Health Network		
870 <u>798</u>		From General Fund		3,000
		871 _____	From General Fund, One-time	
				(1,200) }
872 <u>799</u>		Schedule of Programs:		
873 <u>800</u>		Utah Tele-Health Network	1 <u>3</u> , 800 <u>000</u>	
874 <u>801</u>	ITEM 87	To University of Utah - Center on Aging		
875 <u>802</u>		From General Fund		1,200
		876 _____	From General Fund, One-time	
				(400) }
877 <u>803</u>		Schedule of Programs:		
878 <u>804</u>		Center on Aging	800 <u>1,200</u>	
879 <u>805</u>	ITEM 88	To University of Utah - Rocky Mountain Center for Occupational		
880 <u>806</u>		and Environmental Health		
881 <u>807</u>		From General Fund Restricted - Workplace Safety Account	900 <u>1,200</u>	
882 <u>808</u>		Schedule of Programs:		
883 <u>809</u>		Center for Occupational and Environmental Health	900 <u>1,200</u>	
884 <u>810</u>	UTAH STATE UNIVERSITY			
885 <u>811</u>	ITEM 89	To Utah State University - Education and General		
886 <u>812</u>		From Education Fund		1,451,000
		887 _____	From Education Fund, One-time	
				(449,700) }
888 <u>813</u>		From Dedicated Credits Revenue	333 <u>483</u> , 900 <u>700</u>	
889 <u>814</u>		Schedule of Programs:		
890 <u>815</u>		Education and General	1, 335 <u>934</u> , 200 <u>700</u>	
891 <u>816</u>	ITEM 90	To Utah State University - USU - Eastern Education and General		
892 <u>817</u>		From Education Fund		119,000
		893 _____	From Education Fund, One-time	
				(37,000) }
894 <u>818</u>		From Dedicated Credits Revenue	11 <u>16</u> , 200 <u>300</u>	
895 <u>819</u>		Schedule of Programs:		
896 <u>820</u>		USU - Eastern Education and General	93 <u>135</u> , 200 <u>300</u>	
897 <u>821</u>	ITEM 91	To Utah State University - Educationally Disadvantaged		
898 <u>822</u>		From Education Fund		2,100
		899 _____	From Education Fund, One-time	
				(700) }
900 <u>823</u>		Schedule of Programs:		
901 <u>824</u>		Educationally Disadvantaged	1,400 <u>2,100</u>	
902 <u>825</u>	ITEM 92	To Utah State University - USU - Eastern Career and Technical		

SB0007S01 compared with SB0007

903 <u>826</u>	Education		
904 <u>827</u>	From Education Fund		15,200
	905	From Education Fund, One-time	
			(4,700)

SB0007S01 compared with SB0007

~~906~~ 828

Schedule of Programs:

SB0007S01 compared with SB0007

907} <u>829</u>		USU - Eastern Career and Technical Education	{10} <u>15</u> , {500} <u>200</u>	
908} <u>830</u>	ITEM 93	To Utah State University - Uintah Basin Regional Campus		
909} <u>831</u>		From Education Fund		41,000
{910}		From Education Fund, One-time		(12,800)
911} <u>832</u>		From Dedicated Credits Revenue	{9} <u>13</u> , {500} <u>800</u>	
912} <u>833</u>		Schedule of Programs:		
913} <u>834</u>		Uintah Basin Regional Campus	{37} <u>54</u> , {700} <u>800</u>	
914} <u>835</u>	ITEM 94	To Utah State University - Southeastern Continuing Education		
915} <u>836</u>	Center			
916} <u>837</u>		From Education Fund		10,200
{917}		From Education Fund, One-time		(3,200)
918} <u>838</u>		From Dedicated Credits Revenue	{2} <u>3</u> ,300	
919} <u>839</u>		Schedule of Programs:		
920} <u>840</u>		Southeastern Continuing Education Center	{9} <u>13</u> , {300} <u>500</u>	
921} <u>841</u>	ITEM 95	To Utah State University - Brigham City Regional Campus		
922} <u>842</u>		From Education Fund		72,400
{923}		From Education Fund, One-time		(22,500)
924} <u>843</u>		From Dedicated Credits Revenue	{16,700} <u>24,100</u>	
925} <u>844</u>		Schedule of Programs:		
926} <u>845</u>		Brigham City Regional Campus	{66} <u>96</u> , {600} <u>500</u>	
927} <u>846</u>	ITEM 96	To Utah State University - Tooele Regional Campus		
928} <u>847</u>		From Education Fund		56,600
{929}		From Education Fund, One-time		(17,600)
930} <u>848</u>		From Dedicated Credits Revenue	{13} <u>18</u> , {100} <u>900</u>	
931} <u>849</u>		Schedule of Programs:		
932} <u>850</u>		Tooele Regional Campus	{52} <u>75</u> , {100} <u>500</u>	
933} <u>851</u>	ITEM 97	To Utah State University - Water Research Laboratory		
934} <u>852</u>		From Education Fund		37,000
{935}		From Education Fund, One-time		(11,600)
936} <u>853</u>		Schedule of Programs:		
937} <u>854</u>		Water Research Laboratory	{25} <u>37</u> , {400} <u>000</u>	
938} <u>855</u>	ITEM 98	To Utah State University - Agriculture Experiment Station		
939} <u>856</u>		From Education Fund		136,200
{940}		From Education Fund, One-time		(42,400)
941} <u>857</u>		Schedule of Programs:		
942} <u>858</u>		Agriculture Experiment Station	{93} <u>136</u> , {800} <u>200</u>	
943} <u>859</u>	ITEM 99	To Utah State University - Cooperative Extension		

SB0007S01 compared with SB0007

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SB0007S01 compared with SB0007

~~944~~ 860

From Education Fund
158,800

~~945~~ From Education Fund, One-time
(49,300)

~~946~~ 861

Schedule of Programs:

~~947~~ 862

Cooperative Extension

~~{109}~~ 158, ~~{500}~~ 800

~~948~~ 863

ITEM 100 To Utah State University - Prehistoric Museum

~~949~~ 864

From Education Fund

2,700

~~950~~ From Education Fund, One-time
(900)

~~951~~ 865

Schedule of Programs:

~~952~~ 866

Prehistoric Museum

~~{1}~~ 2, ~~{800}~~ 700

SB0007S01 compared with SB0007

953} <u>867</u>	ITEM 101 To Utah State University - San Juan Center	
954} <u>868</u>	From Education Fund	27,200
	955 _____ From Education Fund, One-time	(8,500)}
	From Dedicated Credits Revenue	{6} <u>9</u> , {400} <u>200</u>
956} <u>869</u>	Schedule of Programs:	
957} <u>870</u>	San Juan Center	{25} <u>36</u> , {100} <u>400</u>
958} <u>871</u>	WEBER STATE UNIVERSITY	
959} <u>872</u>	ITEM 102 To Weber State University - Education and General	
960} <u>873</u>	From Education Fund	932,500
	{962 _____ From Education Fund, One-time	(292,500)}
961} <u>874</u>	From Dedicated Credits Revenue	{213} <u>310</u> , {300} <u>800</u>
962} <u>875</u>	Schedule of Programs:	
963} <u>876</u>	Education and General	{853} <u>1,243</u> ,300
964} <u>877</u>	ITEM 103 To Weber State University - Educationally Disadvantaged	
965} <u>878</u>	From Education Fund	5,000
966} <u>879</u>	968 _____ From Education Fund, One-time	(1,800)}
967} <u>880</u>	Schedule of Programs:	
968} <u>881</u>	Educationally Disadvantaged	{3} <u>5</u> , {200} <u>000</u>
969} <u>882</u>	SOUTHERN UTAH UNIVERSITY	
970} <u>883</u>	ITEM 104 To Southern Utah University - Education and General	
971} <u>884</u>	From Education Fund	544,600
	974 _____ From Education Fund, One-time	(168,100)}
972} <u>885</u>	From Dedicated Credits Revenue	{125} <u>181</u> ,600
973} <u>886</u>	Schedule of Programs:	
974} <u>887</u>	Education and General	{502} <u>726</u> , {100} <u>200</u>
975} <u>888</u>	ITEM 105 To Southern Utah University - Educationally Disadvantaged	
976} <u>889</u>	From Education Fund	900
	980 _____ From Education Fund, One-time	(400)}
977} <u>890</u>	Schedule of Programs:	
978} <u>891</u>		†

SB0007S01 compared with SB0007

	982 <u>891</u>		Educationally Disadvantaged
			500 <u>900</u>
983 <u>892</u>	ITEM 106	To Southern Utah University - Rural Development	
984 <u>893</u>		From Education Fund	1,400
		985 _____ From Education Fund, One-time	
		_____ (500) }	
986 <u>894</u>		Schedule of Programs:	
987 <u>895</u>		Rural Development	900 <u>1,400</u>
988 <u>896</u>	UTAH VALLEY UNIVERSITY		
989 <u>897</u>	ITEM 107	To Utah Valley University - Education and General	
990 <u>898</u>		From Education Fund	1,419,300
		991 _____ From Education Fund, One-time	
		_____ (439,400) }	
992 <u>899</u>		From Dedicated Credits Revenue	326 <u>473</u> , 600 <u>100</u>
993 <u>900</u>		Schedule of Programs:	
994 <u>901</u>		Education and General	1, 306 <u>892</u> , 500 <u>400</u>
995 <u>902</u>	ITEM 108	To Utah Valley University - Educationally Disadvantaged	
996 <u>903</u>		From Education Fund	1,900
		997 _____ From Education Fund, One-time	
		_____ (500) }	
998 <u>904</u>		Schedule of Programs:	

SB0007S01 compared with SB0007

999 <u>905</u>	Educationally Disadvantaged	1, {400} <u>900</u>
000 <u>906</u>	SNOW COLLEGE	
001 <u>907</u>	ITEM 109 To Snow College - Education and General	
002 <u>908</u>	From Education Fund	177,400
	{003} _____ From Education Fund, One-time	(56,800) }
	From Dedicated Credits Revenue	{40} <u>59</u> , {300} <u>200</u>
004 <u>909</u>	Schedule of Programs:	
005 <u>910</u>	Education and General	{160} <u>236</u> , {900} <u>600</u>
007 <u>912</u>	ITEM 110 To Snow College - Career and Technical Education	
008 <u>913</u>	From Education Fund	12,800
	{009} _____ From Education Fund, One-time	(5,000) }
	Schedule of Programs:	
010 <u>914</u>	Career and Technical Education	{7} <u>12</u> ,800
011 <u>915</u>	DIXIE STATE UNIVERSITY	
012 <u>916</u>	ITEM 111 To Dixie State University - Education and General	
013 <u>917</u>	From Education Fund	332,100
014 <u>918</u>	{015} _____ From Education Fund, One-time	(101,300) }
	From Dedicated Credits Revenue	{76,900} <u>110,700</u>
016 <u>919</u>	Schedule of Programs:	
017 <u>920</u>	Education and General	{307} <u>442</u> , {700} <u>800</u>
018 <u>921</u>	ITEM 112 To Dixie State University - Zion Park Amphitheater	
019 <u>922</u>	{	

SB0007S01 compared with SB0007

		From Education Fund
1020 <u>923</u>		1,000
	1021 From Education Fund, One-time	
	(200)	
022 <u>924</u>	Schedule of Programs:	
023 <u>925</u>	Zion Park Amphitheater	{800} <u>1,000</u>
024 <u>926</u>	SALT LAKE COMMUNITY COLLEGE	
025 <u>927</u>	ITEM 113 To Salt Lake Community College - Education and General	
026 <u>928</u>	From Education Fund	1,006,700
	1027 From Education Fund, One-time	
	(321,100)	
028 <u>929</u>	From Dedicated Credits Revenue	{228} <u>335,500</u>
029 <u>930</u>	Schedule of Programs:	
030 <u>931</u>	Education and General	{914} <u>1,342</u> , {100} <u>200</u>
031 <u>932</u>	ITEM 114 To Salt Lake Community College - School of Applied Technology	
032 <u>933</u>	From Education Fund	79,400
	1033 From Education Fund, One-time	
	(26,600)	
034 <u>934</u>	Schedule of Programs:	
035 <u>935</u>	School of Applied Technology	{52} <u>79</u> , {800} <u>400</u>
036 <u>936</u>	STATE BOARD OF REGENTS	
037 <u>937</u>	ITEM 115 To State Board of Regents - Administration	
038 <u>938</u>	From General Fund	18,300
	1039 From General Fund, One-time	
	(5,600)	
040 <u>939</u>	Schedule of Programs:	
041 <u>940</u>	Administration	{12} <u>18</u> , {700} <u>300</u>
042 <u>941</u>	ITEM 116 To State Board of Regents - Student Assistance	
043 <u>942</u>	From General Fund	200

SB0007S01 compared with SB0007

044 <u>943</u>	From Education Fund		4,400
	1045	From Education Fund, One-time	
		(1,300)	
046 <u>944</u>	Schedule of Programs:		
047 <u>945</u>	Regents' Scholarship	3 <u>4</u> , 100 <u>400</u>	
048 <u>946</u>	Western Interstate Commission for Higher Education	200	
049 <u>947</u>	ITEM 117 To State Board of Regents - Student Support		
050 <u>948</u>	From General Fund		6,700
	1051	From General Fund, One-time	
		(2,200)	
052 <u>949</u>	Schedule of Programs:		
053 <u>950</u>	Concurrent Enrollment	2 <u>3</u> , 400 <u>700</u>	
054 <u>951</u>	Articulation Support	500 <u>900</u>	
055 <u>952</u>	Campus Compact	1,600 <u>2,100</u>	
056 <u>953</u>	ITEM 118 To State Board of Regents - Economic Development		
057 <u>954</u>	From General Fund		1,600
	1		

SB0007S01 compared with SB0007

	1058 From General Fund, One-time	
	(600)}	
059} <u>955</u>	Schedule of Programs:	
060} <u>956</u>	Economic Development Initiatives	1,000} <u>600</u>
061} <u>957</u>	UTAH COLLEGE OF APPLIED TECHNOLOGY	
062} <u>958</u>	ITEM 119 To Utah College of Applied Technology - Administration	
063} <u>959</u>	From Education Fund	23,900
	064 From Education Fund, One-time	
	(5,100)}	
065} <u>960</u>	Schedule of Programs:	
066} <u>961</u>	Administration	18} <u>23,800}</u> <u>900</u>
067} <u>962</u>	ITEM 120 To Utah College of Applied Technology - Bridgerland Applied	
068} <u>963</u>	Technology College	
069} <u>964</u>	From Education Fund	281,000
	070 From Education Fund, One-time	
	(48,800)}	
071} <u>965</u>	Schedule of Programs:	
072} <u>966</u>	Bridgerland Applied Technology College	232} <u>281,200}</u> <u>000</u>
073} <u>967</u>	ITEM 121 To Utah College of Applied Technology - Davis Applied	
074} <u>968</u>	Technology College	
075} <u>969</u>	From Education Fund	260,800
	076 From Education Fund, One-time	
	(41,700)}	
077} <u>970</u>	Schedule of Programs:	
078} <u>971</u>	Davis Applied Technology College	219} <u>260,100}</u> <u>800</u>
079} <u>972</u>	ITEM 122 To Utah College of Applied Technology - Dixie Applied	
080} <u>973</u>	Technology College	
081} <u>974</u>	From Education Fund	51,700
	082 From Education Fund, One-time	
	(10,000)}	
083} <u>975</u>	Schedule of Programs:	
084} <u>976</u>	Dixie Applied Technology College	41} <u>51,700}</u>
085} <u>977</u>	ITEM 123 To Utah College of Applied Technology - Mountainland Applied	
086} <u>978</u>	Technology College	
087} <u>979</u>	From Education Fund	146,600
	088 From Education Fund, One-time	
	(34,200)}	
089} <u>980</u>	Schedule of Programs:	

SB0007S01 compared with SB0007

090} <u>981</u>	Mountainland Applied Technology College	{112} <u>146</u> , {400} <u>600</u>	
091} <u>982</u>	ITEM 124 To Utah College of Applied Technology - Ogden/Weber Applied		
092} <u>983</u>	Technology College		
093} <u>984</u>	From Education Fund		240,400
	{094 _____From Education Fund, One-time		
		(31,800)}	
095} <u>985</u>	Schedule of Programs:		
	†		

SB0007S01 compared with SB0007

~~1096~~ 986

Ogden/Weber Applied Technology College

~~208~~ 240, ~~600~~ 400

~~097~~ 987 ITEM 125 To Utah College of Applied Technology - Southwest Applied
~~098~~ 988 Technology College
~~099~~ 989 From Education Fund 55,900
~~100~~ 100 From Education Fund, One-time
(7,600) }

~~101~~ 990 Schedule of Programs:
~~102~~ 991 Southwest Applied Technology College ~~48~~ 55, ~~300~~ 900

~~103~~ 992 ITEM 126 To Utah College of Applied Technology - Tooele Applied
~~104~~ 993 Technology College
~~105~~ 994 From Education Fund 36,200
~~106~~ 106 From Education Fund, One-time
(5,600) }

~~107~~ 995 Schedule of Programs:
~~108~~ 996 Tooele Applied Technology College ~~30~~ 36, ~~600~~ 200

~~109~~ 997 ITEM 127 To Utah College of Applied Technology - Uintah Basin Applied
~~110~~ 998 Technology College
~~111~~ 999 From Education Fund 121,900
~~112~~ 112 From Education Fund, One-time
(16,700) }

~~113~~ 1000 Schedule of Programs:
~~114~~ 1001 Uintah Basin Applied Technology College ~~105~~ 121, ~~200~~ 900

~~115~~ 1002 MEDICAL EDUCATION COUNCIL
~~116~~ 1003 ITEM 128
To Medical Education Council
~~117~~ 1004 From General Fund 18,700
~~118~~ 118 From General Fund, One-time
(2,300) }

~~119~~ 1005 Schedule of Programs:
~~120~~ 1006 Medical Education Council ~~16~~ 18, ~~400~~ 700

~~121~~ 1007 NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY
~~122~~ 1008 DEPARTMENT OF NATURAL RESOURCES
~~123~~ 1009 ITEM 129
To Department of Natural Resources - Administration
~~124~~ 1010 From General Fund 50,800
~~125~~ 125 From General Fund, One-time
(6,100) }

~~126~~ 1011 Schedule of Programs:
~~127~~ 1012 Executive Director ~~16~~ 18,700

~~128~~ 1013 Administrative Services ~~19~~ 22, ~~400~~ 500

SB0007S01 compared with SB0007

29} <u>1014</u>	Public Affairs	{4} <u>5</u> , {800} <u>500</u>
30} <u>1015</u>	Law Enforcement	{3} <u>4</u> , {800} <u>100</u>
31} <u>1016</u>	ITEM 130	
	To Department of Natural Resources - Species Protection	
32} <u>1017</u>	From General Fund Restricted - Species Protection	6, {000} <u>900</u>
33} <u>1018</u>	Schedule of Programs:	

SB0007S01 compared with SB0007

34} <u>1019</u>	Species Protection	6, {000} <u>900</u>
35} <u>1020</u>	ITEM 131	
	To Department of Natural Resources - Watershed	
36} <u>1021</u>	From General Fund	3,600
	{137} From General Fund, One-time	(400)
38} <u>1022</u>	Schedule of Programs:	
39} <u>1023</u>	Watershed	3, {200} <u>600</u>
40} <u>1024</u>	ITEM 132	
	To Department of Natural Resources - Forestry, Fire and State	
41} <u>1025</u>	Lands	
42} <u>1026</u>	From General Fund	13,400
	{143} From General Fund, One-time	(1,900)
44} <u>1027</u>	From Federal Funds	{38} <u>44</u> , {100} <u>500</u>
45} <u>1028</u>	From Dedicated Credits Revenue	{78} <u>91</u> , {200} <u>100</u>
46} <u>1029</u>	From General Fund Restricted - Sovereign Land Management	{59} <u>70</u> , {700} <u>400</u>
47} <u>1030</u>	Schedule of Programs:	
48} <u>1031</u>	Division Administration	{18} <u>21</u> , {900} <u>700</u>
49} <u>1032</u>	Fire Management	{11} <u>13</u> , {100} <u>200</u>
50} <u>1033</u>	Fire Suppression Emergencies	2, {000} <u>400</u>
51} <u>1034</u>	Lands Management	{12,700} <u>15,200</u>
52} <u>1035</u>	Forest Management	{11} <u>13</u> , {600} <u>000</u>
53} <u>1036</u>	Program Delivery	{86} <u>102</u> , {300} <u>200</u>
54} <u>1037</u>	Lone Peak Center	{44} <u>51</u> , {900} <u>700</u>
55} <u>1038</u>	ITEM 133	
	To Department of Natural Resources - Oil, Gas and Mining	
56} <u>1039</u>	From General Fund	34,000
	{157} From General Fund, One-time	(4,400)
58} <u>1040</u>	From Federal Funds	{74} <u>85</u> , {000} <u>100</u>
59} <u>1041</u>	From Dedicated Credits Revenue	5, {000} <u>700</u>
60} <u>1042</u>	From General Fund Restricted - Oil & Gas Conservation Account	{68} <u>78</u> , {200} <u>700</u>
61} <u>1043</u>	Schedule of Programs:	
62} <u>1044</u>	Administration	{36} <u>41</u> , {000} <u>700</u>
63} <u>1045</u>	Oil and Gas Program	{55} <u>63</u> , {400} <u>900</u>
64} <u>1046</u>	Minerals Reclamation	{18} <u>21</u> , {600} <u>200</u>
65} <u>1047</u>	Coal Program	{42} <u>49</u> , {300} <u>100</u>
66} <u>1048</u>	Abandoned Mine	{24} <u>27</u> , {500} <u>600</u>
67} <u>1049</u>	ITEM 134	
	To Department of Natural Resources - Wildlife Resources	

SB0007S01 compared with SB0007

68 <u>1050</u>	From General Fund	104,100
169	From General Fund, One-time	(14,900)
70 <u>1051</u>	From Federal Funds	(218) <u>255,000</u>
71 <u>1052</u>	From Dedicated Credits Revenue	(1,900)

SB0007S01 compared with SB0007

~~2,100~~

72 <u>1053</u>	From General Fund Restricted - Wildlife Resources	{457} <u>536</u> , {600} <u>200</u>
73 <u>1054</u>	From General Fund Restricted - Mule Deer Protection Account	{5} <u>6</u> , {100} <u>000</u>
74 <u>1055</u>	From General Fund Restricted - Predator Control Account	{6,500} <u>7,600</u>
75 <u>1056</u>	From Revenue Transfers	{1,900} <u>2,100</u>

SB0007S01 compared with SB0007

76} <u>1057</u>	Schedule of Programs:	
77} <u>1058</u>	Director's Office	{38} <u>43</u> , {300} <u>000</u>
78} <u>1059</u>	Administrative Services	{81} <u>97</u> , {500} <u>200</u>
79} <u>1060</u>	Conservation Outreach	{46} <u>54</u> , {500} <u>000</u>
80} <u>1061</u>	Law Enforcement	{183} <u>215</u> , {300} <u>000</u>
81} <u>1062</u>	Habitat Section	{97} <u>111</u> , {800} <u>500</u>
82} <u>1063</u>	Wildlife Section	{128} <u>151</u> , {800} <u>400</u>
83} <u>1064</u>	Aquatic Section	{204} <u>241</u> , <u>000</u>
84} <u>1065</u>	ITEM 135	
	To Department of Natural Resources - Cooperative Agreements	
85} <u>1066</u>	From Federal Funds	{23} <u>27</u> , {800} <u>700</u>
86} <u>1067</u>	From Dedicated Credits Revenue	{4} <u>5</u> , {700} <u>500</u>
87} <u>1068</u>	From Revenue Transfers	{23} <u>27</u> , {200} <u>000</u>
88} <u>1069</u>	Schedule of Programs:	
89} <u>1070</u>	Cooperative Agreements	{51} <u>60</u> , {700} <u>200</u>
90} <u>1071</u>	ITEM 136	
	To Department of Natural Resources - Parks and Recreation	
91} <u>1072</u>	From General Fund	54,800
	{192} _____ From General Fund, One-time	(8,000) }
93} <u>1073</u>	From Federal Funds	{13} <u>15</u> , <u>400</u>
94} <u>1074</u>	From Dedicated Credits Revenue	{19} <u>22</u> , {100} <u>400</u>
95} <u>1075</u>	From General Fund Restricted - Boating	{67} <u>78</u> , {000} <u>500</u>
96} <u>1076</u>	From General Fund Restricted - Off-highway Vehicle	{60} <u>70</u> , {000} <u>300</u>
97} <u>1077</u>	From General Fund Restricted - State Park Fees	{181,600} <u>212,800</u>
98} <u>1078</u>	Schedule of Programs:	
99} <u>1079</u>	Executive Management	{10} <u>11</u> , {100} <u>400</u>
00} <u>1080</u>	Park Operation Management	{315} <u>370</u> , {500} <u>200</u>
01} <u>1081</u>	Planning and Design	{7} <u>8</u> , {500} <u>600</u>
02} <u>1082</u>	Support Services	{27} <u>32</u> , {600} <u>000</u>
03} <u>1083</u>	Recreation Services	{27} <u>32</u> , {200} <u>000</u>
04} <u>1084</u>	ITEM 137	
	To Department of Natural Resources - Utah Geological Survey	
05} <u>1085</u>	From General Fund	56,400
	{206} _____ From General Fund, One-time	(6,600) }
07} <u>1086</u>	From Federal Funds	{18} <u>20</u> , {100} <u>500</u>
08} <u>1087</u>	From Dedicated Credits Revenue	{27,100} <u>31,200</u>
09} <u>1088</u>	From General Fund Restricted - Mineral Lease	{58} <u>66</u> , {900}

SB0007S01 compared with SB0007

~~7~~700

From General Fund Restricted - Land Exchange Distribution Account ~~{12}~~13, ~~{200}~~900

Schedule of Programs:

10} <u>1089</u>		
11} <u>1090</u>		
12} <u>1091</u>	Administration	{13} <u>15</u> , {700} <u>200</u>
13} <u>1092</u>	Technical Services	{12} <u>13</u> , {000} <u>700</u>
14} <u>1093</u>	Geologic Hazards	{29} <u>33</u> , {600} <u>500</u>
15} <u>1094</u>	Geologic Mapping	{21} <u>24</u> , {800} <u>300</u>

SB0007S01 compared with SB0007

16} <u>1095</u>	Energy and Minerals	{36} <u>42</u> , {700} <u>500</u>
17} <u>1096</u>	Ground Water and Paleontology	{34} <u>38</u> , {200} <u>600</u>
18} <u>1097</u>	Information and Outreach	{18} <u>20</u> , {100} <u>900</u>
19} <u>1098</u>	ITEM 138	
	To Department of Natural Resources - Water Resources	
20} <u>1099</u>	From General Fund	60,800
{221}	From General Fund, One-time	(7,600) }
22} <u>1100</u>	From Federal Funds	{7} <u>8</u> ,400
23} <u>1101</u>	From Water Resources Conservation and Development Fund	{52,100} <u>59,200</u>
24} <u>1102</u>	Schedule of Programs:	
25} <u>1103</u>	Administration	{10} <u>12</u> , {700} <u>200</u>
26} <u>1104</u>	Interstate Streams	{3} <u>4</u> , {600} <u>000</u>
27} <u>1105</u>	Planning	{52} <u>59</u> , {000} <u>600</u>
28} <u>1106</u>	Construction	{46,400} <u>52,600</u>
29} <u>1107</u>	ITEM 139	
	To Department of Natural Resources - Water Rights	
30} <u>1108</u>	From General Fund	161,100
{231}	From General Fund, One-time	(21,400) }
32} <u>1109</u>	From Federal Funds	2, {400} <u>800</u>
33} <u>1110</u>	From Dedicated Credits Revenue	{42} <u>48</u> , {300} <u>500</u>
34} <u>1111</u>	Schedule of Programs:	
35} <u>1112</u>	Administration	{15} <u>17</u> , {900} <u>800</u>
36} <u>1113</u>	Applications and Records	{28} <u>32</u> , {300} <u>400</u>
37} <u>1114</u>	Dam Safety	{18} <u>21</u> , {600} <u>300</u>
38} <u>1115</u>	Field Services	{36} <u>42</u> , {800} <u>400</u>
39} <u>1116</u>	Technical Services	{13} <u>15</u> , {600} <u>900</u>
40} <u>1117</u>	Regional Offices	{71} <u>82</u> , {200} <u>600</u>
41} <u>1118</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
42} <u>1119</u>	ITEM 140	
	To Department of Environmental Quality - Executive Director's Office	
43} <u>1120</u>	Office	
44} <u>1121</u>	From General Fund	49,500
{245}	From General Fund, One-time	(6,200) }
46} <u>1122</u>	From Federal Funds	{3} <u>4</u> , {800} <u>200</u>
47} <u>1123</u>	From General Fund Restricted - Environmental Quality	{13} <u>15</u> , {300}

SB0007S01 compared with SB0007

~~200~~

Schedule of Programs:

Executive Director's Office

~~60~~, ~~68~~, ~~400~~, ~~900~~

ITEM 141

To Department of Environmental Quality - Air Quality

From General Fund

66,700

~~252~~

~~From General Fund, One-time~~

~~(8,300)~~

From Federal Funds

~~69~~, ~~79~~, ~~900~~

From Dedicated Credits Revenue

~~90~~, ~~102~~, ~~000~~, ~~800~~

From Clean Fuel Conversion Fund

~~500~~, ~~600~~

Schedule of Programs:

Air Quality

~~218~~, ~~250~~, ~~800~~, ~~000~~

~~48~~, ~~1124~~

~~49~~, ~~1125~~

~~50~~, ~~1126~~

~~51~~, ~~1127~~

~~53~~, ~~1128~~

~~54~~, ~~1129~~

~~55~~, ~~1130~~

~~56~~, ~~1131~~

~~57~~, ~~1132~~

SB0007S01 compared with SB0007

58 <u>1133</u>	ITEM 142		
	To Department of Environmental Quality - Environmental		
	Response and Remediation		
59 <u>1134</u>	From General Fund		15,400
60 <u>1135</u>			
	1261 _____	From General Fund, One-time	
			(2,000) }
62 <u>1136</u>	From Federal Funds	68 <u>79</u> , 800 <u>000</u>	
63 <u>1137</u>	From Dedicated Credits Revenue	9 <u>10</u> , 000 <u>300</u>	
64 <u>1138</u>	From General Fund Restricted - Voluntary Cleanup	3 <u>4</u> , 800 <u>400</u>	
65 <u>1139</u>	From Petroleum Storage Tank Trust Fund	31 <u>36</u> , 900 <u>600</u>	
66 <u>1140</u>	From Petroleum Storage Tank Loan Fund	2, 600 <u>900</u>	
67 <u>1141</u>	Schedule of Programs:		
68 <u>1142</u>	Environmental Response and Remediation	129 <u>148</u> , 500 <u>600</u>	
69 <u>1143</u>	ITEM 143		
	To Department of Environmental Quality - Radiation Control		
70 <u>1144</u>	From General Fund		20,900
	1271 _____	From General Fund, One-time	
			(2,700) }
72 <u>1145</u>	From Federal Funds	500 <u>600</u>	
73 <u>1146</u>	From Dedicated Credits Revenue	2 <u>3</u> , 700 <u>000</u>	
74 <u>1147</u>	From General Fund Restricted - Environmental Quality	45 <u>52</u> , <u>500</u>	
75 <u>1148</u>	Schedule of Programs:		
76 <u>1149</u>	Radiation Control	66 <u>77</u> , 900 <u>000</u>	
77 <u>1150</u>	ITEM 144		
	To Department of Environmental Quality - Water Quality		
78 <u>1151</u>	From General Fund		74,400
	1279 _____	From General Fund, One-time	
			(10,100) }
80 <u>1152</u>	From Federal Funds	65 <u>75</u> , 200 <u>500</u>	
81 <u>1153</u>	From Dedicated Credits Revenue	9 <u>10</u> , 300 <u>800</u>	
82 <u>1154</u>	From General Fund Restricted - Underground Wastewater System	900 <u>1,100</u>	
83 <u>1155</u>	From Water Development Security Fund - Utah Wastewater Loan Program	17 <u>19</u> , 000 <u>500</u>	
84 <u>1156</u>	From Water Development Security Fund - Water Quality Origination Fee	900 <u>1,100</u>	
85 <u>1157</u>	From Revenue Transfers - Environmental Quality		300
	†		

SB0007S01 compared with SB0007

		Schedule of Programs:
1286 <u>1158</u>	Water Quality	157,900 <u>182,700</u>
87 <u>1159</u>	ITEM 145	
88 <u>1160</u>	To Department of Environmental Quality - Drinking Water	
89 <u>1161</u>	From General Fund	17,200
290	From General Fund, One-time	(2,200) }
91 <u>1162</u>	From Federal Funds	58 <u>67</u> , 600 <u>200</u>
92 <u>1163</u>	From Dedicated Credits Revenue	1 <u>2</u> , 900 <u>200</u>
93 <u>1164</u>	From Water Development Security Fund - Drinking Water Loan Program	1, 600 <u>900</u>
94 <u>1165</u>	From Water Development Security Fund - Drinking Water Origination Fee	1, 600 <u>800</u>
95 <u>1166</u>	From Revenue Transfers - Within Agency	600 <u>700</u>
96 <u>1167</u>	Schedule of Programs:	
97 <u>1168</u>	Drinking Water	79 <u>91</u> , 300 <u>000</u>
98 <u>1169</u>	ITEM 146	
99 <u>1170</u>	To Department of Environmental Quality - Solid and Hazardous Waste	

SB0007S01 compared with SB0007

00 <u>1171</u>	From Federal Funds	{17} <u>19</u> , {000} <u>600</u>
01 <u>1172</u>	From Dedicated Credits Revenue	{28} <u>33</u> , {600} <u>100</u>
02 <u>1173</u>	From General Fund Restricted - Environmental Quality	{59} <u>69</u> , {900} <u>200</u>
03 <u>1174</u>	From General Fund Restricted - Used Oil Collection Administration	{2} <u>3</u> , {700} <u>100</u>
04 <u>1175</u>	From Waste Tire Recycling Fund	{1} <u>2</u> , {700} <u>000</u>
05 <u>1176</u>	Schedule of Programs:	
06 <u>1177</u>	Solid and Hazardous Waste	{109,900} <u>127,000</u>
07 <u>1178</u>	PUBLIC LANDS POLICY COORDINATION OFFICE	
08 <u>1179</u>	ITEM 147	
	To Public Lands Policy Coordination Office	
09 <u>1180</u>	From General Fund	6,500
	{310} _____ From General Fund, One-time	(700) }
11 <u>1181</u>	From General Fund Restricted - Constitutional Defense	{25} <u>27</u> , {000} <u>800</u>
12 <u>1182</u>	Schedule of Programs:	
13 <u>1183</u>	Public Lands Office	{30} <u>34</u> , {800} <u>300</u>
14 <u>1184</u>	GOVERNOR'S OFFICE	
15 <u>1185</u>	ITEM 148	
	To Governor's Office - Office of Energy Development	
16 <u>1186</u>	From General Fund	17,500
	{317} _____ From General Fund, One-time	(2,100) }
18 <u>1187</u>	From Federal Funds	{4} <u>5</u> , {800} <u>500</u>
19 <u>1188</u>	Schedule of Programs:	
20 <u>1189</u>	Office of Energy Development	{20,200} <u>23,000</u>
21 <u>1190</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
22 <u>1191</u>	ITEM 149	
	To Department of Agriculture and Food - Administration	
23 <u>1192</u>	From General Fund	167,300
	{	

SB0007S01 compared with SB0007

1324	From General Fund, One-time	(24,500) }
25} <u>1193</u>	From Federal Funds	{89,700} <u>105,800</u>
26} <u>1194</u>	From Dedicated Credits Revenue	{74,700} <u>89,400</u>
27} <u>1195</u>	From General Fund Restricted - Livestock Brand	{21,500} <u>27,100</u>
28} <u>1196</u>	From Agriculture Resource Development Fund	{1}2, {700} <u>000</u>
29} <u>1197</u>	From Pass-through	{700} <u>900</u>
30} <u>1198</u>	Schedule of Programs:	
31} <u>1199</u>	General Administration	{41}47, {800} <u>400</u>
32} <u>1200</u>	Meat Inspection	{50}60, {500} <u>300</u>
33} <u>1201</u>	Chemistry Laboratory	{18} <u>21,700</u>
34} <u>1202</u>	Animal Health	{15}18, {900} <u>300</u>
35} <u>1203</u>	Plant Industry	{49} <u>59,700</u>
36} <u>1204</u>	Regulatory Services	{77}92, {000} <u>300</u>
37} <u>1205</u>	Brand Inspection	{31}39, {300} <u>500</u>
38} <u>1206</u>	Environmental Quality	{9}11, {500} <u>300</u>
39} <u>1207</u>	Grain Inspection	{4}5, {400} <u>200</u>
40} <u>1208</u>	Insect Infestation	{5}6, {500} <u>200</u>

SB0007S01 compared with SB0007

41 <u>1209</u>	Marketing and Development	{9} <u>10</u> , {500} <u>700</u>	
42 <u>1210</u>	Grazing Improvement	{17} <u>19</u> , {300} <u>900</u>	
43 <u>1211</u>	ITEM 150		
	To Department of Agriculture and Food - Predatory Animal Control		
44 <u>1212</u>			
45 <u>1213</u>	From General Fund		16,800
{1346}	From General Fund, One-time		(3,200)
47 <u>1214</u>	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	{10} <u>13</u> , {800} <u>300</u>	
48 <u>1215</u>	Schedule of Programs:		
49 <u>1216</u>	Predatory Animal Control	{24} <u>30</u> , {400} <u>100</u>	
50 <u>1217</u>	ITEM 151		
	To Department of Agriculture and Food - Resource Conservation		
51 <u>1218</u>	From General Fund		11,300
	{352}	From General Fund, One-time	(1,700)
53 <u>1219</u>	Schedule of Programs:		
54 <u>1220</u>	Resource Conservation Administration	{9} <u>11</u> , {600} <u>300</u>	
55 <u>1221</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
56 <u>1222</u>	ITEM 152		
	To School and Institutional Trust Lands Administration		
57 <u>1223</u>	From Land Grant Management Fund	{174} <u>197</u> , {400} <u>800</u>	
58 <u>1224</u>	Schedule of Programs:		
59 <u>1225</u>	Board	1, {100} <u>300</u>	
60 <u>1226</u>	Director	{9} <u>10</u> , {400} <u>300</u>	
61 <u>1227</u>	Public Relations	{4} <u>5</u> , {700}	

SB0007S01 compared with SB0007

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62 <u>1228</u>	Administration	{8}9, {300}900
63 <u>1229</u>	Accounting	{9}10,300
64 <u>1230</u>	Auditing	{8}9, {100}300
65 <u>1231</u>	Oil and Gas	{15}17, {200}100
66 <u>1232</u>	Mining	{11}12, {100}300
67 <u>1233</u>	Surface	{35}40, {600}900
68 <u>1234</u>	Development - Operating	{27}31, {700}500
69 <u>1235</u>	Legal/Contracts	{14}16, {900}700
70 <u>1236</u>	Data Processing	{21}23, {100}800
71 <u>1237</u>	Grazing and Forestry	{7}9, {900}200
72 <u>1238</u>	PUBLIC EDUCATION	
73 <u>1239</u>	STATE BOARD OF EDUCATION	
74 <u>1240</u>	ITEM 153	
	To State Board of Education - State Office of Education	
75 <u>1241</u>	From Education Fund	158,000
	376 <hr style="border: 1px solid blue;"/> From Education Fund, One-time	(21,900)
77 <u>1242</u>	From Federal Funds	{233}268, {800}900
78 <u>1243</u>	From Dedicated Credits Revenue	{11}13, {400}000
79 <u>1244</u>	From General Fund Restricted - Mineral Lease	{26}31, {900}700
80 <u>1245</u>	From General Fund Restricted - Land Exchange Distribution Account	1, {100}400
81 <u>1246</u>	From General Fund Restricted - Substance Abuse Prevention	2, {100}400

SB0007S01 compared with SB0007

82} <u>1247</u>	From Revenue Transfers	{2} <u>3</u> , {600} <u>000</u>
83} <u>1248</u>	Schedule of Programs:	
84} <u>1249</u>	Assessment and Accountability	{48} <u>57</u> , {600} <u>300</u>
85} <u>1250</u>	Educational Equity	{7} <u>8</u> , {000} <u>100</u>
86} <u>1251</u>	Board and Administration	{27} <u>33</u> , {000} <u>100</u>
87} <u>1252</u>	Business Services	{33} <u>38</u> , {400} <u>100</u>
88} <u>1253</u>	Career and Technical Education	{71} <u>82</u> , {600} <u>000</u>
89} <u>1254</u>	District Computer Services	{76} <u>88</u> , {900} <u>400</u>
90} <u>1255</u>	Educational Technology	5, {200} <u>900</u>
91} <u>1256</u>	Federal Elementary and Secondary Education Act	{34} <u>39</u> , {100} <u>700</u>
92} <u>1257</u>	Law and Legislation	5, {100} <u>700</u>
93} <u>1258</u>	Public Relations	{2} <u>3</u> , {600} <u>000</u>
94} <u>1259</u>	School Trust	{9} <u>10</u> , {500} <u>700</u>
95} <u>1260</u>	Special Education	{39} <u>45</u> , {800} <u>500</u>
96} <u>1261</u>	Teaching and Learning	{53} <u>60</u> , {200} <u>900</u>
97} <u>1262</u>	ITEM 154	
	To State Board of Education - Utah State Office of Education -	
98} <u>1263</u>	Initiative Programs	
99} <u>1264</u>	From General Fund	1,800
	†	

SB0007S01 compared with SB0007

1400	From General Fund, One-time	(300)}
01} <u>1265</u>	From Education Fund	4,200
	1402	From Education Fund, One-time
		(700)}
03} <u>1266</u>	Schedule of Programs:	
04} <u>1267</u>	Contracts and Grants	5} <u>6,000</u>
05} <u>1268</u>	ITEM 155	
	To State Board of Education - State Charter School Board	
06} <u>1269</u>	From Education Fund	10,400
	1407	From Education Fund, One-time
		(1,400)}
08} <u>1270</u>	Schedule of Programs:	
09} <u>1271</u>	State Charter School Board	9} <u>10,000}</u> <u>400</u>
10} <u>1272</u>	ITEM 156	
	To State Board of Education - Educator Licensing Professional	
	Practices	
12} <u>1274</u>	From Professional Practices Restricted Subfund	19} <u>22,400}</u> <u>600</u>
13} <u>1275</u>	Schedule of Programs:	
14} <u>1276</u>	Educator Licensing	19} <u>22,400}</u> <u>600</u>
15} <u>1277</u>	ITEM 157	
	To State Board of Education - State Office of Education - Child	
	Nutrition	
17} <u>1279</u>	From Federal Funds	33,200} <u>38,300</u>
18} <u>1280</u>	From Dedicated Credits Revenue	7} <u>8,300}</u> <u>400</u>
19} <u>1281</u>	Schedule of Programs:	
20} <u>1282</u>	Child Nutrition	40} <u>46,500}</u> <u>700</u>
21} <u>1283</u>	ITEM 158	
	To State Board of Education - Utah Schools for the Deaf and the	
	Blind	
22} <u>1284</u>		

SB0007S01 compared with SB0007

23 <u>1285</u>	From Education Fund	561,300
	1424 <u>From Education Fund, One-time</u>	(65,000)
25 <u>1286</u>	From Federal Funds	2, 100 <u>500</u>
26 <u>1287</u>	From Dedicated Credits Revenue	26 <u>32</u> , 200 <u>100</u>
27 <u>1288</u>	From Revenue Transfers	51 <u>63</u> , 500 <u>700</u>
28 <u>1289</u>	Schedule of Programs:	
29 <u>1290</u>	Instructional Services	422 <u>467</u> , 500 <u>000</u>
30 <u>1291</u>	Support Services	153 <u>192</u> ,600
31 <u>1292</u>	RETIREMENT & INDEPENDENT ENTITIES	
32 <u>1293</u>	CAREER SERVICE REVIEW OFFICE	
33 <u>1294</u>	ITEM 159	
	To Career Service Review Office	
34 <u>1295</u>	From General Fund	6,000
	1435 <u>From General Fund, One-time</u>	(900)
36 <u>1296</u>	Schedule of Programs:	
37 <u>1297</u>	Career Service Review Office	5 <u>6</u> , 100

SB0007S01 compared with SB0007

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38} <u>1298</u>	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
39} <u>1299</u>	ITEM 160	
	To Department of Human Resource Management - Human	
40} <u>1300</u>	Resource Management	
41} <u>1301</u>	From General Fund	46,400
	1442	From General Fund, One-time
		(5,500) }
43} <u>1302</u>	Schedule of Programs:	
44} <u>1303</u>	Administration	17} <u>19</u> , 600} <u>200</u>
45} <u>1304</u>	Policy	19} <u>22</u> ,900
46} <u>1305</u>	Teacher Salary Supplement	3,400} <u>4,300</u>
47} <u>1306</u>	UTAH EDUCATION NETWORK	
48} <u>1307</u>	ITEM 161	
	To Utah Education Network	
49} <u>1308</u>	From Education Fund	181,200
	1450	From Education Fund, One-time
		(33,900) }
51} <u>1309</u>	From Federal Funds	12} <u>15</u> ,500
52} <u>1310</u>	From Dedicated Credits Revenue	2} <u>3</u> , 700} <u>400</u>
53} <u>1311</u>	Schedule of Programs:	
54} <u>1312</u>	Administration	29} <u>35</u> , 200} <u>000</u>
55} <u>1313</u>	Public Information	1} <u>2</u> , 800} <u>300</u>
56} <u>1314</u>	KUEN Broadcast	7} <u>8</u> , 400} <u>600</u>
57} <u>1315</u>	Technical Services	95} <u>118</u> , 900} <u>300</u>
58} <u>1316</u>	Course Management Systems	1,600} <u>2,100</u>
59} <u>1317</u>	Instructional Support	26} <u>33</u> , 600} <u>800</u>
60} <u>1318</u>	EXECUTIVE APPROPRIATIONS	
61} <u>1319</u>	UTAH NATIONAL GUARD	
62} <u>1320</u>	ITEM 162	
	To Utah National Guard	
63} <u>1321</u>	From General Fund	61,700
	1464	From General Fund, One-time
		(8,700) }
65} <u>1322</u>	From Federal Funds	336} <u>394</u> , 600} <u>000</u>

SB0007S01 compared with SB0007

66} <u>1323</u>	Schedule of Programs:		
67} <u>1324</u>	Administration	{13} <u>15,500</u>	
68} <u>1325</u>	Armory Maintenance	{376} <u>440</u> , {100} <u>200</u>	
69} <u>1326</u>	DEPARTMENT OF VETERANS' AFFAIRS		
70} <u>1327</u>	ITEM 163		
	To Department of Veterans' Affairs - Veterans' Affairs		
71} <u>1328</u>	From General Fund		38,700
	{472	From General Fund, One-time	
		(4,500)	
73} <u>1329</u>	Schedule of Programs:		
74} <u>1330</u>	Administration	{14} <u>17</u> , {900} <u>300</u>	
75} <u>1331</u>	Cemetery	{8} <u>9</u> , {100}	

SB0007S01 compared with SB0007

	300		
76} <u>1332</u>	Nursing Home	{11,200} <u>12,100</u>	
77} <u>1333</u>	CAPITOL PRESERVATION BOARD		
78} <u>1334</u>	ITEM 164		
	To Capitol Preservation Board		
79} <u>1335</u>	From General Fund		12,600
	480 _____	From General Fund, One-time	
			(1,900) }
81} <u>1336</u>	From Dedicated Credits Revenue		1, {400} <u>600</u>
82} <u>1337</u>	Schedule of Programs:		
83} <u>1338</u>	Capitol Preservation Board	{12,100} <u>14,200</u>	
84} <u>1339</u>	LEGISLATURE		
85} <u>1340</u>	ITEM 165		
	To Legislature - Senate		
86} <u>1341</u>	From General Fund		75,400
	487 _____	From General Fund, One-time	
			(10,800) }
88} <u>1342</u>	Schedule of Programs:		
89} <u>1343</u>	Administration	{64,600} <u>75,400</u>	
90} <u>1344</u>	ITEM 166		
	To Legislature - House of Representatives		
91} <u>1345</u>	From General Fund		167,100
	492 _____	From General Fund, One-time	
			(23,400) }
93} <u>1346</u>	Schedule of Programs:		
94} <u>1347</u>	Administration	{143} <u>167</u> , {700} <u>100</u>	
95} <u>1348</u>	ITEM 167		
	To Legislature - Office of the Legislative Auditor General		
96} <u>1349</u>	From General Fund		85,200
	497 _____	From General Fund, One-time	
			(9,300) }
98} <u>1350</u>	Schedule of Programs:		
99} <u>1351</u>	Administration	{75} <u>85</u> , {900} <u>200</u>	
00} <u>1352</u>	ITEM 168		
	To Legislature - Office of the Legislative Fiscal Analyst		
01} <u>1353</u>	From General Fund		62,500
	502 _____	From General Fund, One-time	
			(6,400) }
03} <u>1354</u>	Schedule of Programs:		
04} <u>1355</u>	Administration and Research	{56,100} <u>62,500</u>	
05} <u>1356</u>	ITEM 169		

SB0007S01 compared with SB0007

To Legislature - Legislative Printing

From General Fund

10,000

~~507~~ ~~From General Fund, One-time~~
~~(1,600)~~

Schedule of Programs:

Administration

~~8~~ ~~10,400~~ ~~000~~

ITEM 170

To Legislature - Office of Legislative Research and General

~~06~~ ~~1357~~

~~08~~ ~~1358~~

~~09~~ ~~1359~~

~~10~~ ~~1360~~

SB0007S01 compared with SB0007

11} <u>1361</u>	Counsel	
12} <u>1362</u>	From General Fund	185,200
	1513	From General Fund, One-time
		(17,800)

SB0007S01 compared with SB0007

15} <u>1364</u>	{15} <u>1363</u>	Schedule of Programs:
16} <u>1365</u>	Administration	{167} <u>185</u> , {400} <u>200</u>
17} <u>1366</u>	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
18} <u>1367</u>	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
19} <u>1368</u>	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
20} <u>1369</u>	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
21} <u>1370</u>	Finance to transfer amounts among funds and accounts as indicated.	
22} <u>1371</u>	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
23} <u>1372</u>	UTAH DEPARTMENT OF CORRECTIONS	
24} <u>1373</u>	ITEM 171	
25} <u>1374</u>	To Utah Department of Corrections - Utah Correctional Industries	
26} <u>1375</u>	From Dedicated Credits Revenue	{150} <u>175</u> , {400} <u>300</u>
27} <u>1376</u>	Schedule of Programs:	
28} <u>1377</u>	Utah Correctional Industries	{150} <u>175</u> , {400} <u>300</u>
29} <u>1378</u>	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
30} <u>1379</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
31} <u>1380</u>	ITEM 172	
32} <u>1381</u>	To Department of Agriculture and Food - Agriculture Loan Programs	
33} <u>1382</u>	From Agriculture Resource Development Fund	{5} <u>6,800</u>
34} <u>1383</u>	Schedule of Programs:	
35} <u>1384</u>	Agriculture Loan Program	{5} <u>6,800</u>
36} <u>1385</u>	Section 2. Effective Date.	
{1537} <u>1386</u>	This bill takes effect on July 1, 2013.	