

1 **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Melvin R. Brown**

5 Senate Sponsor: Lyle W. Hillyard

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and operation
10 of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14 ▶ provides budget increases and decreases for the use and support of certain institutions of
15 higher education;
- 16 ▶ provides budget increases and decreases for other purposes as described;
- 17 ▶ authorizes capital outlay amounts for certain internal service funds;
- 18 ▶ authorizes full time employment levels for certain internal service funds; and
- 19 ▶ provides intent language.

20 **Money Appropriated in this Bill:**

21 This bill appropriates \$521,420,300 in operating and capital budgets for fiscal year 2015,
22 including:

- 23 ▶ \$127,683,300 from the General Fund;
- 24 ▶ \$235,075,800 from the Education Fund;
- 25 ▶ \$158,661,200 from various sources as detailed in this bill.

26 This bill appropriates \$20,432,200 in expendable funds and accounts for fiscal year 2015,
27 including:

- 28 ▶ \$200,000 from the General Fund;
- 29 ▶ \$20,232,200 from various sources as detailed in this bill.

30 This bill appropriates \$32,828,900 in business-like activities for fiscal year 2015.

31 This bill appropriates \$15,500,000 in restricted fund and account transfers for fiscal year
32 2015, all of which is from the General Fund.

33 This bill appropriates \$27,047,200 in transfers to unrestricted funds for fiscal year 2015.

34 This bill appropriates \$5,821,000 in fiduciary funds for fiscal year 2015.

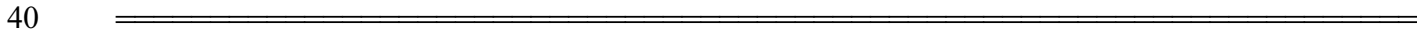
35 This bill appropriates \$62,993,500 in capital project funds for fiscal year 2015.

36 **Other Special Clauses:**

37 This bill takes effect on July 1, 2014.

38 **Utah Code Sections Affected:**

39 ENACTS UNCODIFIED MATERIAL



41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 43 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
 44 previously appropriated for fiscal year 2015.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 46 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 47 fund accounts indicated for the use and support of the government of the State of Utah.

48 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

49 GOVERNOR'S OFFICE

50	ITEM 1	To Governor's Office	
51		From General Fund, One-time	50,000
52		From Federal Funds	(54,800)
53		Schedule of Programs:	
54		Lt. Governor's Office	(54,800)
55		Literacy Projects	50,000
56	ITEM 2	To Governor's Office - Public Lands Litigation	
57		From General Fund Restricted - Constitutional Defense	987,400
58		Schedule of Programs:	
59		Public Lands Litigation	987,400
60	ITEM 3	To Governor's Office - Governor's Office of Management and	
61		Budget	
62		From General Fund	32,000
63		From General Fund, One-time	400,000
64		Schedule of Programs:	
65		Administration	32,000
66		Planning and Budget Analysis	250,000
67		Demographic and Economic Analysis	150,000
68	ITEM 4	To Governor's Office - Commission on Criminal and Juvenile	
69		Justice	
70		From General Fund	1,667,600
71		From General Fund, One-time	150,000

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72	From Crime Victim Reparations Fund	(2,047,700)
73	Schedule of Programs:	
74	Utah Office for Victims of Crime	150,000
75	Gang Reduction Grant Program	(292,100)
76	Sexual Exploitation of Children	(171,000)
77	Judicial Performance Evaluation Commission	83,000
78	ITEM 5 To Governor's Office - CCJJ Factual Innocence Payments	
79	From General Fund, One-time	456,600
80	Schedule of Programs:	
81	Factual Innocence Payments	456,600
82	STATE TREASURER	
83	ITEM 6 To State Treasurer	
84	From Unclaimed Property Trust	150,000
85	Schedule of Programs:	
86	Unclaimed Property	150,000
87	ATTORNEY GENERAL	
88	ITEM 7 To Attorney General	
89	From General Fund	1,427,400
90	From General Fund, One-time	180,000
91	From Federal Funds	138,200
92	From Dedicated Credits Revenue	1,243,600
93	Schedule of Programs:	
94	Child Protection	110,000
95	Criminal Prosecution	2,879,200
96	The Legislature intends and hereby approves the Attorney	
97	General's expenditure of money provided by the United States	
98	Department of Justice pursuant to an equitable sharing	
99	agreement to fund crime prevention and law enforcement	
100	activities described in Subsection 24-4-117(9).	
101	UTAH DEPARTMENT OF CORRECTIONS	
102	ITEM 8 To Utah Department of Corrections - Programs and Operations	
103	From General Fund	357,400
104	From General Fund, One-time	515,800
105	Schedule of Programs:	
106	Institutional Operations Draper Facility	448,200
107	Programming Treatment	425,000
108	The Legislature intends that, if the Department of	

109 Corrections is able to reallocate resources internally to fund
 110 additional Adult Probation and Parole agents, for every two
 111 agents hired, the Legislature grants authority to purchase one
 112 vehicle with Department funds.

113 The Legislature intends that the Department of Corrections
 114 report to the Executive Offices and Criminal Justice
 115 Appropriations Subcommittee on implementation of audit
 116 recommendations from the Legislator Auditor General found in
 117 the document An In-Depth Budget Review of the Utah
 118 Department of Corrections including identified potential
 119 savings amounts as follows: (1) Lower Offsite Outpatient Care
 120 Costs - \$304,000; (2) Lower Prescription Drug Purchases -
 121 \$167,000 annually; (3) Streamline duplicative medical claims
 122 processing - \$89,000; (4) Eliminate Errors in Manual Claims
 123 Processing - \$140,000; (5) Menu Portion Sizes for Female
 124 Inmates - \$240,000; and (6) Maximize Draper and Other Food
 125 Cost Purchases Similar to Gunnison Prison - \$1,000,000.

126	ITEM 9	To Utah Department of Corrections - Department Medical Services	
127		From General Fund	51,800
128		Schedule of Programs:	
129		Medical Services	51,800

130 The Legislature intends that the Department of Corrections
 131 report to the Executive Offices and Criminal Justice
 132 Appropriations Subcommittee on implementation of audit
 133 recommendations from the Legislator Auditor General found in
 134 the document An In-Depth Budget Review of the Utah
 135 Department of Corrections including identified potential
 136 savings amounts as follows: (1) Lower Offsite Outpatient Care
 137 Costs - \$304,000; (2) Lower Prescription Drug Purchases -
 138 \$167,000 annually; (3) Streamline duplicative medical claims
 139 processing - \$89,000; (4) Eliminate Errors in Manual Claims
 140 Processing - \$140,000; (5) Menu Portion Sizes for Female
 141 Inmates - \$240,000; and (6) Maximize Draper and Other Food
 142 Cost Purchases Similar to Gunnison Prison - \$1,000,000.

143	ITEM 10	To Utah Department of Corrections - Jail Contracting	
144		From General Fund	4,765,400
145		From General Fund, One-time	500,000

146	Schedule of Programs:	
147	Jail Contracting	5,265,400
148	Under Section 64-13e-105 the Legislature intends that the	
149	final state daily incarceration rate be set at \$65.55 for FY 2015.	
150	BOARD OF PARDONS AND PAROLE	
151	ITEM 11 To Board of Pardons and Parole	
152	From General Fund	158,200
153	Schedule of Programs:	
154	Board of Pardons and Parole	158,200
155	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
156	ITEM 12 To Department of Human Services - Division of Juvenile Justice	
157	Services - Programs and Operations	
158	From General Fund	715,300
159	From General Fund, One-time	1,490,000
160	From Federal Funds	572,700
161	From Revenue Transfers - Medicaid	31,000
162	Schedule of Programs:	
163	Community Programs	879,600
164	Correctional Facilities	1,200,000
165	Rural Programs	729,400
166	It is the intent of the Legislature that the \$439,400 ongoing	
167	General Fund and \$290,000 one-time General Fund	
168	appropriations to receiving centers and youth services for the	
169	FY 2015 budget, be used for implementation of	
170	recommendations 1, 8, 9, 11, and 13 contained in the CCJJ	
171	working group report titled "Youth Services and Receiving	
172	Centers Working Group Report."	
173	It is the intent of the Legislature that the \$440,000 one-time	
174	appropriation from the Social Services Block Grant and/or the	
175	Temporary Assistance for Needy Families grant, on the	
176	Executive Offices and Criminal Justice Appropriations	
177	Subcommittee's Non-state Funds/Other list, is an additional	
178	allocation to the Division of Juvenile Justice Services for its	
179	operations in FY 2015.	
180	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
181	ITEM 13 To Judicial Council/State Court Administrator - Administration	
182	From General Fund	75,000

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183	From General Fund, One-time	200,000
184	From General Fund Restricted - Court Reporting Technology	(254,300)
185	Schedule of Programs:	
186	District Courts	(254,300)
187	Administrative Office	275,000
188	The Legislature intends that the salary of district court	
189	judges be increased by the same percentage as state employees	
190	generally, and if state employees salaries are not adjusted, that	
191	the salary of a district court judge remain at \$134,800.	
192	ITEM 14 To Judicial Council/State Court Administrator - Contracts and	
193	Leases	
194	From General Fund	268,800
195	Schedule of Programs:	
196	Contracts and Leases	268,800
197	ITEM 15 To Judicial Council/State Court Administrator - Guardian ad Litem	
198	From General Fund	300,000
199	Schedule of Programs:	
200	Guardian ad Litem	300,000
201	DEPARTMENT OF PUBLIC SAFETY	
202	ITEM 16 To Department of Public Safety - Programs & Operations	
203	From General Fund	1,676,000
204	From General Fund, One-time	(712,500)
205	From General Fund Restricted - Fire Academy Support	1,370,000
206	From General Fund Restricted - Public Safety Honoring Heroes Account	30,000
207	Schedule of Programs:	
208	Department Commissioner's Office	30,000
209	Highway Patrol - Field Operations	563,500
210	Highway Patrol - Technology Services	400,000
211	Fire Marshall - Fire Operations	530,000
212	Fire Marshall - Fire Fighter Training	840,000
213	The Legislature intends that Public Safety is allowed to	
214	increase its fleet by 2 vehicles due to the expansion of State	
215	Bureau of Investigation Agents funded during the 2013 General	
216	Session and 2 vehicles for the Fire Marshal's office 1 to tow	
217	training trailers and 1 for an additional deputy fire marshal.	
218	Funding for the vehicles will be provided from nonlapsing	
219	balances.	

220 The legislature intends that Public Safety be allowed to
 221 increase its fleet by the number of additional law enforcement
 222 officers approved and funded by the legislature in the current
 223 session.

224 The Legislature intends that the Department of Public
 225 Safety use money appropriated to adjust the top of the pay
 226 ranges for law enforcement officers within their department.

227 INFRASTRUCTURE AND GENERAL GOVERNMENT

228 TRANSPORTATION

229 ITEM 17 To Transportation - Support Services
 230 From Transportation Fund 1,900,000

231 Schedule of Programs:

232 Data Processing 1,900,000

233 ITEM 18 To Transportation - Engineering Services

234 From General Fund, One-time 3,100,000

235 From Transportation Fund 277,000

236 Schedule of Programs:

237 Program Development 3,100,000

238 Materials Lab 79,400

239 Right-of-Way 92,000

240 Construction Management 105,600

241 ITEM 19 To Transportation - Operations/Maintenance Management

242 From Transportation Fund (94,000)

243 From Transportation Investment Fund of 2005 4,000,000

244 Schedule of Programs:

245 Maintenance Administration 4,000,000

246 Field Crews (94,000)

247 The Legislature intends that any and all collections or cash
 248 income from the sale or salvage of land and buildings are to be
 249 lapsed to the Transportation Fund.

250 There is appropriated to the Department of Transportation
 251 from the Transportation Fund, not otherwise appropriated, a
 252 sum sufficient, but not more than the surplus of the
 253 Transportation Fund, to be used by the Department for the
 254 construction, rehabilitation, and preservation of State highways
 255 in Utah. It is the intent of the Legislature that the appropriation
 256 fund first, a maximum participation with the federal

257 government for the construction of federally designated
 258 highways, as provided by law, and last the construction of State
 259 highways, as funding permits. It is also the intent of the
 260 Legislature that the FTEs for field crews may be adjusted to
 261 accommodate the increase or decrease in the Federal
 262 Construction Program. No portion of the money appropriated
 263 by this item shall be used either directly or indirectly to
 264 enhance or increase the appropriations otherwise made by this
 265 act to the Department of Transportation for other purposes.

266 The Legislature intends that the Department of
 267 Transportation use maintenance funds previously used on state
 268 highways that now qualify for Transportation Investment Funds
 269 of 2005 to address maintenance and preservation issues on
 270 other state highways.

271 ITEM 20 To Transportation - Construction Management
 272 From General Fund (1,470,600)

273 Schedule of Programs:

274 Federal Construction - New (1,470,600)

275 There is appropriated to the Department of Transportation
 276 from the Transportation Fund, not otherwise appropriated, a
 277 sum sufficient, but not more than the surplus of the
 278 Transportation Fund, to be used by the Department for the
 279 construction, rehabilitation, and preservation of State highways
 280 in Utah. It is the intent of the Legislature that the appropriation
 281 fund first, a maximum participation with the federal
 282 government for the construction of federally designated
 283 highways, as provided by law, and last the construction of State
 284 highways, as funding permits. No portion of the money
 285 appropriated by this item shall be used either directly or
 286 indirectly to enhance or increase the appropriations otherwise
 287 made by this act to the Department of Transportation for other
 288 purposes.

289 ITEM 21 To Transportation - Region Management
 290 From Transportation Fund (183,000)

291 Schedule of Programs:

292 Region 1 94,000

293 Region 2 (277,000)

294 ITEM 22 To Transportation - Aeronautics
295 From General Fund, One-time 50,000
296 From Aeronautics Restricted Account 5,000,000

297 Schedule of Programs:
298 Administration 50,000
299 Airport Construction 5,000,000

300 The Legislature intends that the Division of Aeronautics
301 consider using \$300,000 of the one-time airport construction
302 appropriation for a feasibility study at the Ogden Airport. The
303 Legislature also intends that the one-time appropriation of
304 \$5,000,000 to Airport Construction is non-lapsing.

305 ITEM 23 To Transportation - Safe Sidewalk Construction

306 The Legislature intends that the funds appropriated from
307 the Transportation Fund for pedestrian safety projects be used
308 specifically to correct pedestrian hazards on State highways.
309 The Legislature also intends that local authorities be
310 encouraged to participate in the construction of pedestrian
311 safety devices. The appropriated funds are to be used
312 according to the criteria set forth in Section 72-8-104, Utah
313 code Annotated, 1953. The funds appropriated for sidewalk
314 construction shall not lapse. If local governments cannot use
315 their allocation of Sidewalk Safety Funds in two years, these
316 funds will be available for other governmental entities which
317 are prepared to use the resources. It is the intent of the
318 Legislature that local participation in the Sidewalk
319 Construction Program is on a 75% state and 25% local match
320 basis.

321 ITEM 24 To Transportation - Mineral Lease

322 It is the intent of the Legislature that the funds appropriated
323 from the Federal Mineral Lease Account shall be used for
324 improvement or reconstruction of highways that have been
325 heavily impacted by energy development. It is the intent of
326 the Legislature that if private industries engaged in developing
327 the State's natural resources are willing to participate in the cost
328 of the construction of highways leading to their facilities, that
329 local governments consider that highway as a higher priority as
330 they prioritize the use of Mineral Lease Funds received through

331 59-21-1(4)(c)(i). The funds appropriated for improvement or
332 reconstruction of energy impacted highways are non-lapsing.

333 ITEM 25 To Transportation - Transportation Investment Fund Capacity
334 Program

335 There is appropriated to the Department of Transportation
336 from the Transportation Investment Fund of 2005, not
337 otherwise appropriated, a sum sufficient, but not more than the
338 surplus of the Transportation Investment Fund of 2005, to be
339 used by the Department for the construction, rehabilitation, and
340 preservation of State and Federal highways in Utah. No
341 portion of the money appropriated by this item shall be used
342 either directly or indirectly to enhance or increase the
343 appropriations otherwise made by this act to the Department of
344 Transportation for other purposes.

345 DEPARTMENT OF ADMINISTRATIVE SERVICES

346 ITEM 26 To Department of Administrative Services - Executive Director
347 From Dedicated Credits Revenue 20,000

348 Schedule of Programs:

349 Parental Defense 20,000

350 ITEM 27 To Department of Administrative Services - Inspector General of
351 Medicaid Services

352 The Legislature intends that the Inspector General of
353 Medicaid Services retain up to an additional \$60,000 of
354 Medicaid collections during FY 2015 to pay the Department of
355 Health for the state costs of the one attorney FTE that the
356 Office is using.

357 ITEM 28 To Department of Administrative Services - Administrative Rules
358 From General Fund, One-time 25,000

359 Schedule of Programs:

360 DAR Administration 25,000

361 ITEM 29 To Department of Administrative Services - DFCM Administration
362 From Capital Projects Fund (248,000)

363 Schedule of Programs:

364 DFCM Administration (248,000)

365 The Legislature intends that DFCM Administration may
366 add one additional vehicle to its authorized level using existing
367 funds. Any added vehicles must be reviewed and approved by

368	the Legislature.	
369	In accordance with Section 63A-5-104(4) of the Utah Code	
370	the Legislature intends that the Utah State Building Board	
371	allocate up to \$300,000 of capital improvement funds to facility	
372	energy efficiency projects and require the entities receiving	
373	those funds to repay the funds to the State Facility Energy	
374	Efficiency Fund based on a payback schedule adopted by the	
375	Utah State Building Board.	
376	ITEM 30 To Department of Administrative Services - Building Board	
377	Program	
378	From Capital Projects Fund	1,253,000
379	Schedule of Programs:	
380	Building Board Program	1,253,000
381	ITEM 31 To Department of Administrative Services - State Archives	
382	From General Fund, One-time	150,000
383	From Federal Funds	(61,100)
384	Schedule of Programs:	
385	Archives Administration	150,000
386	Patron Services	(61,100)
387	ITEM 32 To Department of Administrative Services - Finance	
388	Administration	
389	From Dedicated Credits Revenue	500,000
390	Schedule of Programs:	
391	Financial Information Systems	500,000
392	The Legislature intends that the Division of Finance	
393	research the funds in Fund 8020, Finance Suspense Fund and	
394	determine which funds, if any, are unencumbered and which	
395	funds are legally obligated. The Legislature furthermore	
396	intends that upon this determination, the Division of Finance	
397	transfer the funds accordingly to lawful recipient entities.	
398	ITEM 33 To Department of Administrative Services - Finance - Mandated	
399	From General Fund	1,016,300
400	Schedule of Programs:	
401	Jail Reimbursement	1,016,300
402	ITEM 34 To Department of Administrative Services - Finance - Elected	
403	Official Post-Retirement Benefits Contribution	
404	From General Fund	(642,400)

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405	Schedule of Programs:	
406	Elected Official Post-Retirement Trust Fund	(642,400)
407	DEPARTMENT OF TECHNOLOGY SERVICES	
408	ITEM 35 To Department of Technology Services - Chief Information Officer	
409	From Federal Funds	566,700
410	Schedule of Programs:	
411	Chief Information Officer	566,700
412	CAPITAL BUDGET	
413	ITEM 36 To Capital Budget - Capital Development Fund	
414	The Legislature intends that the Courts may use existing	
415	funds to enter into a High cost Lease agreement that may	
416	include a lease-purchase option for the Duchesne County	
417	Courthouse.	
418	ITEM 37 To Capital Budget - Capital Development - Higher Education	
419	From Education Fund, One-time	111,200,000
420	Schedule of Programs:	
421	SWATC Allied Health and Technology Building	19,300,000
422	WSU Science Building	57,400,000
423	UU Huntsman Cancer Institute	8,000,000
424	USU Eastern - Central Instructional	19,000,000
425	USU Brigham City Campus	7,500,000
426	ITEM 38 To Capital Budget - Capital Development - Other State	
427	Government	
428	From General Fund, One-time	48,700,000
429	Schedule of Programs:	
430	DHS Developmental Center Housing	6,500,000
431	UDC Gunnison Inmate Housing	36,000,000
432	Weber Valley Multiuse Youth Center	2,300,000
433	UNG Armories	3,900,000
434	ITEM 39 To Capital Budget - Capital Development - Public Education	
435	From Education Fund, One-time	1,500,000
436	Schedule of Programs:	
437	USDB Salt Lake Facility	1,500,000
438	ITEM 40 To Capital Budget - Capital Improvements	
439	From General Fund	4,930,000
440	From General Fund, One-time	22,770,000
441	From Education Fund	5,000,000

442	From Education Fund, One-time	24,304,500
443	Schedule of Programs:	
444	Capital Improvements	57,004,500
445	The Legislature intends that the University of Utah Utility	
446	Distribution Infrastructure Replacement project be completed	
447	and funded over multiple years and that the capital	
448	improvement allocation of \$21,235,400 to the University of	
449	Utah for the Utility Distribution Infrastructure Replacement	
450	project satisfies the affirmative authorization requirement in	
451	Subsection 63A-5-104(4)(g) to fund the University of Utah	
452	Utility Distribution Infrastructure Replacement project in	
453	phases.	
454	The Legislature intends that the University of Utah use the	
455	utility surcharges assessed to the university auxiliaries, to fund	
456	a portion of the replacement of the campus utility distribution	
457	infrastructure.	
458	ITEM 41 To Capital Budget - Property Acquisition	
459	From Education Fund, One-time	4,000,000
460	Schedule of Programs:	
461	Snow College Sevier Valley Center	3,000,000
462	Dixie East Elementary	1,000,000
463	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
464	ITEM 42 To State Board of Bonding Commissioners - Debt Service - Debt	
465	Service	
466	From General Fund	(126,600)
467	From General Fund, One-time	14,154,200
468	From Education Fund	37,700
469	From Transportation Investment Fund of 2005	(6,752,000)
470	From Federal Funds	(1,224,000)
471	From Dedicated Credits Revenue	2,134,100
472	From County of First Class State Hwy Fund	(8,116,100)
473	From Beginning Nonlapsing Appropriation Balances	4,677,100
474	From Closing Nonlapsing Appropriation Balances	(6,689,600)
475	Schedule of Programs:	
476	Debt Service	(27,924,300)
477	Revenue Bonds Debt Service	26,019,100
478	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	

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479	DEPARTMENT OF HERITAGE AND ARTS	
480	ITEM 43 To Department of Heritage and Arts - Administration	
481	From Federal Funds	309,500
482	Schedule of Programs:	
483	Commission on Service and Volunteerism	309,500
484	ITEM 44 To Department of Heritage and Arts - Division of Arts and	
485	Museums	
486	From General Fund	60,000
487	From General Fund, One-time	20,000
488	Schedule of Programs:	
489	Community Arts Outreach	80,000
490	ITEM 45 To Department of Heritage and Arts - Division of Arts and	
491	Museums - Office of Museum Services	
492	From General Fund, One-time	75,000
493	Schedule of Programs:	
494	Office of Museum Services	75,000
495	ITEM 46 To Department of Heritage and Arts - State Library	
496	From General Fund	61,900
497	Schedule of Programs:	
498	Library Resources	61,900
499	ITEM 47 To Department of Heritage and Arts - Indian Affairs	
500	From General Fund	20,000
501	Schedule of Programs:	
502	Indian Affairs	20,000
503	ITEM 48 To Department of Heritage and Arts - Pass-Through	
504	From General Fund	89,400
505	From General Fund, One-time	1,220,000
506	Schedule of Programs:	
507	Pass-Through	1,309,400
508	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
509	ITEM 49 To Governor's Office of Economic Development - Administration	
510	From General Fund	(150,000)
511	From General Fund, One-time	4,435,000
512	Schedule of Programs:	
513	Administration	4,285,000
514	ITEM 50 To Governor's Office of Economic Development - STEM Action	
515	Center	

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516	From Dedicated Credits Revenue	1,500,000
517	Schedule of Programs:	
518	STEM Action Center	1,500,000
519	ITEM 51 To Governor's Office of Economic Development - Office of	
520	Tourism	
521	From General Fund, One-time	375,000
522	From General Fund Restricted - Tourism Marketing Performance	15,000,000
523	Schedule of Programs:	
524	Operations and Fulfillment	375,000
525	Marketing and Advertising	15,000,000
526	ITEM 52 To Governor's Office of Economic Development - Business	
527	Development	
528	From General Fund	199,000
529	Schedule of Programs:	
530	Corporate Recruitment and Business Services	199,000
531	UTAH STATE TAX COMMISSION	
532	ITEM 53 To Utah State Tax Commission - Tax Administration	
533	From General Fund	205,500
534	Schedule of Programs:	
535	Auditing Division	133,800
536	Tax Payer Services	71,700
537	ITEM 54 To Utah State Tax Commission - Liquor Profit Distribution	
538	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	(77,400)
539	Schedule of Programs:	
540	Liquor Profit Distribution	(77,400)
541	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
542	ITEM 55 To Utah Science Technology and Research Governing Authority	
543	From General Fund	(3,495,100)
544	From Dedicated Credits Revenue	(5,200)
545	From Beginning Nonlapsing Appropriation Balances	(186,500)
546	From Closing Nonlapsing Appropriation Balances	130,800
547	Schedule of Programs:	
548	Administration	(706,900)
549	Technology Outreach	(2,849,100)
550	ITEM 56 To Utah Science Technology and Research Governing Authority -	
551	Utah Science Technology and Research Governing Authority Research Teams	
552	From General Fund	(18,518,900)

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553	Schedule of Programs:	
554	Utah State University	(7,407,600)
555	University of Utah	(11,111,300)
556	ITEM 57 To Utah Science Technology and Research Governing Authority -	
557	University of Utah Research Teams	
558	From General Fund	11,111,300
559	Schedule of Programs:	
560	Alternative Energy Center	746,500
561	Biomedical Device	556,900
562	Circuits of the Brain	296,600
563	Diagnostic Imaging	650,000
564	Digital Media	479,700
565	Fossil Energy	647,600
566	Health Sciences	1,501,000
567	Imaging Technology	927,500
568	Micro Nano/Nanoscale	893,100
569	Nanotechnology Biosensors	215,000
570	Wireless Nanosystems	1,132,100
571	U of U Equipment and Other	3,065,300
572	ITEM 58 To Utah Science Technology and Research Governing Authority -	
573	Utah State University Research Teams	
574	From General Fund	7,407,600
575	Schedule of Programs:	
576	Applied Nutrition Research	135,000
577	Synthetic Bio-Manufacturing Institute	2,431,700
578	Veterinary Diagnostics and Infectious Disease	2,138,600
579	Utah Advanced Transportation Institute	1,308,500
580	Energy Initiative	1,148,800
581	USU Equipment and Other	245,000
582	ITEM 59 To Utah Science Technology and Research Governing Authority -	
583	Technology Outreach and Innovation	
584	From General Fund	2,789,100
585	From Dedicated Credits Revenue	5,200
586	From Beginning Nonlapsing Appropriation Balances	83,900
587	From Closing Nonlapsing Appropriation Balances	(29,100)
588	Schedule of Programs:	
589	Southern Utah University and Dixie State University (Southern)	398,000

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590	Utah Valley University (Central)	670,000
591	Weber State University (Northern)	670,000
592	Utah State University - Uintah Basin (Eastern)	589,400
593	Small Business Innovation Research (SBIR) and Science Technology	
594	Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource	
595	Center)	265,200
596	BioInnovations Gateway (BiG)	160,000
597	Projects	96,500
598	ITEM 60 To Utah Science Technology and Research Governing Authority -	
599	USTAR Administration	
600	From General Fund	706,000
601	From Beginning Nonlapsing Appropriation Balances	102,600
602	From Closing Nonlapsing Appropriation Balances	(101,700)
603	Schedule of Programs:	
604	Administration	706,900
605	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
606	ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations	
607	From Liquor Control Fund	504,000
608	From Liquor Control Fund, One-time	1,500,000
609	Schedule of Programs:	
610	Stores and Agencies	2,004,000
611	ITEM 62 To Department of Alcoholic Beverage Control - Parents	
612	Empowered	
613	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
614	Account	149,000
615	Schedule of Programs:	
616	Parents Empowered	149,000
617	LABOR COMMISSION	
618	ITEM 63 To Labor Commission	
619	From General Fund	30,000
620	From General Fund, One-time	55,000
621	Schedule of Programs:	
622	Adjudication	30,000
623	Anti-Discrimination and Labor	55,000
624	DEPARTMENT OF COMMERCE	
625	ITEM 64 To Department of Commerce - Commerce General Regulation	
626	From General Fund Restricted - Commerce Service Account	30,000

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627	From General Fund Restricted - Commerce Service Account, One-time	261,000
628	Schedule of Programs:	
629	Administration	230,000
630	Occupational and Professional Licensing	61,000
631	FINANCIAL INSTITUTIONS	
632	ITEM 65 To Financial Institutions - Financial Institutions Administration	
633	From General Fund Restricted - Financial Institutions	330,800
634	From General Fund Restricted - Financial Institutions, One-Time	32,400
635	Schedule of Programs:	
636	Administration	363,200
637	INSURANCE DEPARTMENT	
638	ITEM 66 To Insurance Department - Insurance Department Administration	
639	From Federal Funds	969,000
640	From Dedicated Credits Revenue	8,600
641	From General Fund Restricted - Insurance Department Account	(1,360,000)
642	From General Fund Restricted - Technology Development	1,000
643	Schedule of Programs:	
644	Administration	(391,000)
645	Insurance Fraud Program	8,600
646	Electronic Commerce Fee	1,000
647	SOCIAL SERVICES	
648	DEPARTMENT OF HEALTH	
649	ITEM 67 To Department of Health - Executive Director's Operations	
650	From General Fund	60,000
651	Schedule of Programs:	
652	Program Operations	60,000
653	The Legislature intends that the Inspector General of	
654	Medicaid Services pay the full state cost of the one attorney	
655	FTE that it is using at the Department of Health.	
656	The Legislature intends that the Departments of Workforce	
657	Services, Health, Human Services, Technology Services, and	
658	the Utah State Office of Rehabilitation provide a report	
659	regarding all current background checks of individuals and	
660	possible efficiencies for consolidation. The Legislature intends	
661	that agencies provide a report to the Office of the Legislative	
662	Fiscal Analyst by September 1, 2014. The report shall include	
663	the following regarding each background check program: (1)	

664 name and purpose of the program, (2) expenditures and staffing
 665 for the last three years, (3) types of problems the background
 666 check is looking for, (4) the databases searched, and (5)
 667 technology used. The report should provide recommendations
 668 where different background check systems might be combined.

669 The Legislature intends that the Department of Health
 670 prepare proposed performance measures for all new state
 671 funding or TANF federal funds for building blocks and give
 672 this information to the Office of the Legislative Fiscal Analyst
 673 by June 30, 2014. The Department of Health shall provide its
 674 first report on its performance measures to the Office of the
 675 Legislative Fiscal Analyst by October 31, 2014. The Office of
 676 the Legislative Fiscal Analyst shall give this information to the
 677 legislative staff of the Health and Human Services Interim
 678 Committee. If the new money will go to a pass through entity,
 679 the Department of Health shall work with each pass through
 680 entity to provide the same performance measure information.

681	ITEM 68	To Department of Health - Family Health and Preparedness	
682		From General Fund	200,000
683		From General Fund, One-time	220,000
684		From Federal Funds	(15,000,000)
685		Schedule of Programs:	
686		Director's Office	(15,000,000)
687		Child Development	220,000
688		Emergency Medical Services	200,000

689 The Legislature intends that the Utah State Office of
 690 Education and the Department of Health develop quantifiable
 691 performance measures associated with activities of the "CPR
 692 and AED Instruction" program, and report its findings to the
 693 Social Services Appropriations Subcommittee and Public
 694 Education Appropriations Subcommittee before the November
 695 2015 Interim meeting.

696	ITEM 69	To Department of Health - Disease Control and Prevention	
697		From General Fund	20,000
698		From General Fund, One-time	25,000
699		Schedule of Programs:	
700		Health Promotion	20,000

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701		Epidemiology	25,000
702	ITEM 70	To Department of Health - Medicaid and Health Financing	
703		From General Fund	(25,000)
704		From General Fund, One-time	1,000,000
705		From Federal Funds	1,035,000
706		From Transfers - Medicaid - Department of Administrative Services	60,000
707		Schedule of Programs:	
708		Director's Office	(60,000)
709		Medicaid Operations	2,070,000
710		Other Seeded Services	60,000
711	ITEM 71	To Department of Health - Children's Health Insurance Program	
712		From General Fund	(500,000)
713		From Federal Funds	(1,953,700)
714		Schedule of Programs:	
715		Children's Health Insurance Program	(2,453,700)
716	ITEM 72	To Department of Health - Medicaid Mandatory Services	
717		From General Fund, One-time	5,922,300
718		From Federal Funds	40,875,700
719		From Beginning Nonlapsing Appropriation Balances	1,500,000
720		Schedule of Programs:	
721		Managed Health Care	6,892,200
722		Nursing Home	6,405,800
723		Medicaid Management Information System Replacement	35,000,000
724		The Legislature intends that the Department of Health	
725		report quarterly to the Office of the Legislative Fiscal Analyst	
726		on the status of replacing the Medicaid Management	
727		Information System replacement beginning September 30,	
728		2014. The reports should include, where applicable, the	
729		responses to any requests for proposals.	
730		The Legislature intends that the \$1,500,000 in Beginning	
731		Nonlapsing provided to the Department of Health is dependent	
732		upon up to \$1,500,000 of savings above \$3,030,000 from	
733		savings from higher federal match rate for certain Medicaid	
734		eligibility systems maintenance and operations in the	
735		Department of Workforce Services in FY 2014. The use of any	
736		nonlapsing funds is limited to replacing the Medicaid	
737		Management Information System in the Department of Health	

738	in FY 2015.	
739	ITEM 73 To Department of Health - Medicaid Optional Services	
740	From General Fund	285,400
741	From General Fund, One-time	110,600
742	From Federal Funds	17,332,300
743	From General Fund Restricted - Nursing Care Facilities Account	411,000
744	Schedule of Programs:	
745	Intermediate Care Facilities for Intellectually Disabled	1,796,700
746	Dental Services	1,221,900
747	Hospice Care Services	375,000
748	Other Optional Services	14,745,700
749	The Legislature intends that up to 5% be allowed for	
750	contracted plan administration (for the building block entitled	
751	Dental Provider Rates).	
752	DEPARTMENT OF WORKFORCE SERVICES	
753	ITEM 74 To Department of Workforce Services - Administration	
754	The Legislature intends that the Department of Workforce	
755	Services prepare proposed performance measures for all new	
756	state funding or TANF federal funds for building blocks and	
757	give this information to the Office of the Legislative Fiscal	
758	Analyst by June 30, 2014. The Department of Workforce	
759	Services shall provide its first report on its performance	
760	measures to the Office of the Legislative Fiscal Analyst by	
761	October 31, 2014. The Office of the Legislative Fiscal Analyst	
762	shall give this information to the legislative staff of the Health	
763	and Human Services Interim Committee. If the new money will	
764	go to a pass through entity, the Department of Workforce	
765	Services shall work with each pass through entity to provide	
766	the same performance measure information.	
767	The Legislature intends that the Departments of Workforce	
768	Services, Health, Human Services, Technology Services, and	
769	the Utah State Office of Rehabilitation provide a report	
770	regarding all current background checks of individuals and	
771	possible efficiencies for consolidation. The Legislature intends	
772	that agencies provide a report to the Office of the Legislative	
773	Fiscal Analyst by September 1, 2014. The report shall include	
774	the following regarding each background check program: (1)	

775 name and purpose of the program, (2) expenditures and staffing
 776 for the last three years, (3) types of problems the background
 777 check is looking for, (4) the databases searched, and (5)
 778 technology used. The report should provide recommendations
 779 where different background check systems might be combined.

780	ITEM 75	To Department of Workforce Services - Operations and Policy	
781		From General Fund, One-time	(7,540,000)
782		From Federal Funds	21,283,000
783		From Federal Funds - American Recovery and Reinvestment Act	(2,000,000)
784		From General Fund Restricted - Special Administrative Expense Account	10,000,000
785		From Unemployment Compensation Fund	6,576,000
786		Schedule of Programs:	
787		Workforce Development	13,076,000
788		Temporary Assistance to Needy Families	2,804,000
789		Refugee Assistance	1,500,000
790		Child Care Assistance	10,939,000

791 The Legislature intends the Department of Workforce
 792 Services (DWS) actively seek ways to use available Temporary
 793 Assistance for Needy Families (TANF) funding to increase
 794 services to families in need statewide. The Legislature further
 795 intends DWS provide to the Office of the Legislative Fiscal
 796 Analyst no later than September 1, 2014 a report that includes
 797 a(n): 1) detail of DWS efforts to serve families in need
 798 statewide including additional ways of serving families pursued
 799 in the prior 6 months, 2) analysis of relevant fiscal implications
 800 including implications on systems and staffing, 3) review of
 801 demographic data informing why individuals are currently not
 802 receiving services, 4) review of other options to implement
 803 additional services and programs, 5) inventory of other states
 804 currently availing themselves of options not currently in place
 805 in Utah, and 6) further options for Legislative consideration to
 806 use available TANF funding to better serve families in need
 807 statewide.

808 The Legislature intends that the \$6,144,900 provided to the
 809 Department of Workforce Services for the child care
 810 competitive rate subsidy increase from federal Temporary
 811 Assistance for Needy Families (TANF) funding spent over

812 future years in equal amount each year for the following three
813 years.

814 The \$2,179,200 in federal funds appropriated for after
815 school programs to address intergenerational poverty in
816 Department of Workforce Services in Operations and Policy
817 line item is dependent upon the availability of and qualification
818 for the after school programs to address intergenerational
819 poverty for Temporary Assistance for Needy Families federal
820 funds.

821 The \$8,193,200 in federal funds appropriated for child care
822 competitive rate subsidy increase in Department of Workforce
823 Services in Operations and Policy line item is dependent upon
824 the availability of and qualification for the child care
825 competitive rate subsidy increase for Temporary Assistance for
826 Needy Families federal funds.

827 The \$566,600 in federal funds appropriated for child care
828 for 60 days during temporary unemployment in Department of
829 Workforce Services in Operations and Policy line item is
830 dependent upon the availability of and qualification for the
831 child care for 60 days during temporary unemployment for
832 Temporary Assistance for Needy Families federal funds.

833 The Legislature intends Reed Act funds appropriated for
834 Fiscal Year 2015 to the Department of Workforce Services be
835 used for workforce development and labor exchange activities
836 consistent with UCA 35A-4-501(3)(b).

837 The \$1,500,000 in federal funds appropriated for refugee
838 services in Department of Workforce Services - Operations and
839 Policy line item is dependent upon the availability of and
840 qualification for refugee services for Temporary Assistance for
841 Needy Families federal funds.

842 The Legislature intends the Department of Workforce
843 Services explore the viability of Temporary Assistance for
844 Needy Families (TANF) funding for services provided at the
845 Garland and Hyrum Community Resource Centers and utilize
846 TANF funding if these two resource centers are found to
847 provide services that meet one of the four TANF purposes.

848 The Legislature intends the Department of Workforce

849 Services provide a report to the Office of the Legislative Fiscal
850 Analyst no later than September 1, 2014 on efforts to pursue
851 Temporary Assistance for Needy Families (TANF) funding for
852 items identified by the Legislature as possible candidates for
853 meeting one or more of the four TANF purposes.

854 The Legislature intends the Department of Workforce
855 Services seek a Temporary Assistance for Needy Families
856 (TANF) waiver from the United States Department of Health
857 and Human Services during the 2014 Interim. The purpose of
858 the request is to waive federal TANF requirements with regard
859 to supported employment services provided to individuals with
860 disabilities who might otherwise meet the TANF purposes of:
861 provide assistance to needy families so that children can be
862 cared for in their own homes, reduce the dependency of needy
863 parents by promoting job preparation, work and marriage, and
864 encourage the formation and maintenance of two parent
865 families. The Legislature further intends the Department of
866 Workforce Services provide a report on its efforts to seek a
867 federal TANF waiver to the Office of the Legislative Fiscal
868 Analyst no later than September 1, 2014.

869 The \$1,000,000 in federal funds appropriated for the
870 Children's Center in Department of Workforce Services -
871 Operations and Policy line item is dependent upon the
872 availability of and qualification for the Children's Center for
873 Temporary Assistance for Needy Families federal funds.

874 The \$104,000 in federal funds appropriated for the Garland
875 Community Resource Center in Department of Workforce
876 Services - Operations and Policy line item is dependent upon
877 the availability of and qualification for the Garland Community
878 Resource Center for Temporary Assistance for Needy Families
879 federal funds.

880 The \$150,000 in federal funds appropriated for the Hyrum
881 Community Resource Center in Department of Workforce
882 Services - Operations and Policy line item is dependent upon
883 the availability of and qualification for the Hyrum Community
884 Resource Center for Temporary Assistance for Needy Families
885 federal funds.

886 The Legislature intends that the \$25,000 provided to the
 887 Department of Workforce Services for the Weber County
 888 Youth Impact Program increase from federal Temporary
 889 Assistance for Needy Families (TANF) funding be spent over
 890 future years in equal amount each year for the following one
 891 year.

892 The Legislature intends that the \$750,000 provided to the
 893 Department of Workforce Services for the Children's Center
 894 increase from federal Temporary Assistance for Needy
 895 Families (TANF) funding spent over future years in equal
 896 amount each year for the following three years.

897 The \$50,000 in federal funds appropriated for the Weber
 898 County Youth Impact Program in Department of Workforce
 899 Services - Operations and Policy line item is dependent upon
 900 the availability of and qualification for the Weber County
 901 Youth Impact Program for Temporary Assistance for Needy
 902 Families federal funds.

903	ITEM 76	To Department of Workforce Services - Unemployment Insurance	
904		From Federal Funds - American Recovery and Reinvestment Act	(300,000)
905		From General Fund Restricted - Special Administrative Expense Account	2,000,000
906		From Unemployment Compensation Fund	300,000

907 Schedule of Programs:

908		Unemployment Insurance Administration	2,000,000
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909 ITEM 77 To Department of Workforce Services - Housing and Community
 910 Development

911		From General Fund, One-time	1,000,000
912		From Federal Funds	20,000,000
913		From General Fund Restricted - Pamela Atkinson Homeless Account	900,000

914 Schedule of Programs:

915		Housing Development	20,000,000
916		Homeless Committee	1,900,000

917 The Legislature intends that if any money is allocated from
 918 the National Housing Trust Fund to the State of Utah, the
 919 Department of Workforce Services is authorized to receive this
 920 money and this money shall be allocated to the Division of
 921 Housing and Community Development for use by the division
 922 in increasing and preserving the supply of rental housing, and

923 increasing homeownership and housing opportunities, for low
924 income households in accordance with federal requirements.

925 DEPARTMENT OF HUMAN SERVICES

926 ITEM 78 To Department of Human Services - Executive Director Operations

927 From General Fund, One-time 500,000

928 From Federal Funds 300,000

929 Schedule of Programs:

930 Executive Director's Office 500,000

931 Utah Marriage Commission 300,000

932 The Legislature intends that the Department of Human
933 Services prepare proposed performance measures for all new
934 state funding or TANF federal funds for building blocks and
935 give this information to the Office of the Legislative Fiscal
936 Analyst by June 30, 2014. The Department of Human Services
937 shall provide its first report on its performance measures to the
938 Office of the Legislative Fiscal Analyst by October 31, 2014.
939 The Office of the Legislative Fiscal Analyst shall give this
940 information to the legislative staff of the Health and Human
941 Services Interim Committee. If the new money will go to a pass
942 through entity, the Department of Human Services shall work
943 with each pass through entity to provide the same performance
944 measure information.

945 The Legislature intends that the Departments of Workforce
946 Services, Health, Human Services, Technology Services, and
947 the Utah State Office of Rehabilitation provide a report
948 regarding all current background checks of individuals and
949 possible efficiencies for consolidation. The Legislature intends
950 that agencies provide a report to the Office of the Legislative
951 Fiscal Analyst by September 1, 2014. The report shall include
952 the following regarding each background check program: (1)
953 name and purpose of the program, (2) expenditures and staffing
954 for the last three years, (3) types of problems the background
955 check is looking for, (4) the databases searched, and (5)
956 technology used. The report should provide recommendations
957 where different background check systems might be combined.

958 The \$300,000 in federal funds appropriated for the
959 Marriage Commission in the Department of Human Services -

960 Executive Director Operations line item is dependent upon the
 961 availability of and qualification for the Marriage Commission
 962 for Temporary Assistance for Needy Families federal funds.

963 ITEM 79 To Department of Human Services - Division of Substance Abuse
 964 and Mental Health

965 From General Fund	300,000
966 From General Fund, One-time	10,766,800
967 Schedule of Programs:	
968 Community Mental Health Services	3,466,800
969 Mental Health Centers	6,400,000
970 State Hospital	1,200,000

971 Under Section 63J-1-603 of the Utah Code, the Legislature
 972 intends that the \$720,400 provided to the Department of
 973 Human Services for the Weber Human Services Behavioral and
 974 Physical Health Integration Pilot not lapse at the close of FY
 975 2015. The nonlapsing funding for FY 2016 is limited to
 976 spending on the Weber Human Services Behavioral and
 977 Physical Health Integration Pilot. Money is to be spent over
 978 future years in equal amount each year.

979 The \$1,500,000 in federal funds appropriated for the
 980 Mental Health Early Intervention for Children/Youth in
 981 Department of Human Services - Substance Abuse and Mental
 982 Health line item is dependent upon the availability of and
 983 qualification for the Mental Health Early Intervention for
 984 Children/Youth for Temporary Assistance for Needy Families
 985 federal funds.

986 The Legislature intends funds provided to local mental
 987 health centers for Medicaid match be used solely for that
 988 purpose. The Legislature further intends the Division of
 989 Substance Abuse and Mental Health (DSAMH), in conjunction
 990 with the Utah Association of Counties and local mental health
 991 centers, provide a report to the Office of the Legislative Fiscal
 992 Analyst no later than September 1, 2014. The report shall
 993 include, at a minimum: 1) FY 2009 through FY 2013 General
 994 Fund amounts passed through from DSAMH to each individual
 995 local mental health center, 2) FY 2009 through FY 2013
 996 Medicaid caseloads for each individual local mental health

997 center and actual expenditures associated with the Medicaid
 998 caseloads served during those years as well as actual Medicaid
 999 match paid in association with the expenditures, 3) FY 2014
 1000 and FY 2015 estimated Medicaid match amounts for each local
 1001 mental health center, 4) an assessment regarding uniformity, or
 1002 lack of uniformity, of Medicaid match need across all local
 1003 mental health centers, 5) a review of options for improvement
 1004 and recommendations to address any existing need without
 1005 providing funds unnecessarily, and 6) any other relevant data in
 1006 understanding where and to what extent there exists Medicaid
 1007 match issues.

1008 ITEM 80 To Department of Human Services - Division of Services for
 1009 People with Disabilities

1010	From General Fund	1,048,800
1011	From General Fund, One-time	1,455,200
1012	From Federal Funds	1,000,000
1013	From Revenue Transfers - Medicaid	5,007,000
1014	From Beginning Nonlapsing Appropriation Balances	330,200
1015	Schedule of Programs:	
1016	Community Supports Waiver	7,841,200
1017	Non-waiver Services	1,000,000

1018 The Legislature intends the Department of Human Services
 1019 provide a report to the Office of the Legislative Fiscal Analyst
 1020 no later than September 1, 2014. The report shall include, at a
 1021 minimum: 1) detailed information reflecting current
 1022 transportation funding and expenditures for individuals with
 1023 disabilities provided in the Division of Services for People with
 1024 Disabilities (DSPD), 2) current and historical rates paid by
 1025 DSPD for transportation, 3) comparisons with other similar
 1026 rates paid in other agencies, 4) analysis of relevant fiscal
 1027 implications, 4) review of options for improvement, 5) and a
 1028 listing of similar rates as paid in surrounding and other selected
 1029 states.

1030 The Legislature intends the Division of Services for People
 1031 with Disabilities (DSPD) in the Department of Human Services
 1032 actively seek ways to revise its Needs Assessment process to
 1033 insure, within the requirements found at UCA 62A-5-102(4)(b)

1034 regarding allocation of new appropriations for eligible persons
 1035 waiting for services from DSPD, that in determining the
 1036 prioritization for funding, a persons age, family status, and
 1037 family income are not a part of the needs determination. The
 1038 Legislature further intends DSPD provide to the Office of the
 1039 Legislative Fiscal Analyst no later than September 1, 2014 a
 1040 report that includes a(n): 1) detailed description of the current
 1041 Needs Assessment process, 2) review of other options and their
 1042 impact including possible modifications to current statute, 3)
 1043 review of relevant data informing why individuals are currently
 1044 not receiving services, and 4) assessment of other states
 1045 processes and how they determine who receives funding. The
 1046 Legislature further intends that the study include supported
 1047 employment to determine if we are being successful in keeping
 1048 people off of the waiting list.

1049 The Legislature intends that \$330,200 in Beginning
 1050 Nonlapsing provided to the Department of Human Services is
 1051 dependent upon up to \$330,200 of savings above \$800,000
 1052 from affordable care act mandatory changes in the Department
 1053 of Workforce Services in FY 2014. The use of any nonlapsing
 1054 funds is limited to respite care provided by the Department of
 1055 Human Services in FY 2015.

1056 The \$1,000,000 in federal funds appropriated for Supported
 1057 Employment for Individuals with Disabilities in Department of
 1058 Human Services - Services for People with Disabilities line
 1059 item is dependent upon the availability of and qualification for
 1060 Supported Employment for Individuals with Disabilities for
 1061 Temporary Assistance for Needy Families federal funds.

1062	ITEM 81 To Department of Human Services - Office of Recovery Services	
1063	From Dedicated Credits Revenue	2,053,300

1064	Schedule of Programs:	
1065	Child Support Services	2,053,300

1066 The Legislature intends the \$70,000 in new funding
 1067 provided for the Independent Study Requiring an Open Child
 1068 Support Case as a Condition of Food Stamps Eligibility to the
 1069 Department of Human Services require that the independent
 1070 study be provided to the Office of the Legislative Fiscal

1071 Analyst no later than September 1, 2014. The study shall
 1072 include a(n): 1) discussion of options for a voluntary program,
 1073 2) implication on systems and staffing, 3) analysis of relevant
 1074 fiscal implications, 4) review of demographic data informing
 1075 why individuals are currently not seeking child support, 5)
 1076 review of phase-in options to implement, 6) inventory of other
 1077 states currently availing themselves of this option, and 7)
 1078 results following implementation of a similar policy with
 1079 Temporary Assistance for Needy Families and Medicaid.

1080 ITEM 82 To Department of Human Services - Division of Child and Family
 1081 Services

1082	From General Fund	690,600
1083	From General Fund, One-time	1,247,500
1084	From Federal Funds	919,000
1085	From General Fund Restricted - Children's Account	50,000
1086	Schedule of Programs:	
1087	Out-of-Home Care	2,163,600
1088	Domestic Violence	693,500
1089	Children's Account	50,000

1090 The Legislature intends that the \$500,000 provided to the
 1091 Department of Human Services for the Family Resource
 1092 Facilitator Higher Education Navigator Program increase from
 1093 federal Temporary Assistance for Needy Families (TANF)
 1094 funding spent over future years in equal amount each year for
 1095 the following two years.

1096 Under Section 63J-1-603 of the Utah Code, the Legislature
 1097 intends that the \$400,000 provided to the Department of
 1098 Human Services for the GrandFamilies program not lapse at
 1099 the close of FY 2015. The nonlapsing funding for FY 2016 is
 1100 limited to spending on the GrandFamilies program. Money is
 1101 to be spent over future years in equal amount each year.

1102 The \$750,000 in federal funds appropriated for the Family
 1103 Resource Facilitator Higher Education Navigator Program in
 1104 Department of Human Services - Child and Family Services
 1105 line item is dependent upon the availability of and qualification
 1106 for the Family Resource Facilitator Higher Education
 1107 Navigator Program for Temporary Assistance for Needy

1108	Families federal funds.	
1109	ITEM 83 To Department of Human Services - Division of Aging and Adult	
1110	Services	
1111	From General Fund, One-time	150,000
1112	Schedule of Programs:	
1113	Local Government Grants - Formula Funds	150,000
1114	STATE BOARD OF EDUCATION	
1115	ITEM 84 To State Board of Education - State Office of Rehabilitation	
1116	From Education Fund	1,747,700
1117	From Education Fund, One-time	750,000
1118	From Federal Funds	6,155,600
1119	Schedule of Programs:	
1120	Rehabilitation Services	8,571,600
1121	Deaf and Hard of Hearing	81,700
1122	The Legislature intends that the Utah State Office of	
1123	Rehabilitation prepare proposed performance measures for all	
1124	new state funding or TANF federal funds for building blocks	
1125	and give this information to the Office of the Legislative Fiscal	
1126	Analyst by June 30, 2014. The Utah State Office of	
1127	Rehabilitation shall provide its first report on its performance	
1128	measures to the Office of the Legislative Fiscal Analyst by	
1129	October 31, 2014. The Office of the Legislative Fiscal Analyst	
1130	shall give this information to the legislative staff of the Health	
1131	and Human Services Interim Committee. If the new money will	
1132	go to a pass through entity, the Utah State Office of	
1133	Rehabilitation shall work with each pass through entity to	
1134	provide the same performance measure information.	
1135	The Legislature intends that the Departments of Workforce	
1136	Services, Health, Human Services, Technology Services, and	
1137	the Utah State Office of Rehabilitation provide a report	
1138	regarding all current background checks of individuals and	
1139	possible efficiencies for consolidation. The Legislature intends	
1140	that agencies provide a report to the Office of the Legislative	
1141	Fiscal Analyst by September 1, 2014. The report shall include	
1142	the following regarding each background check program: (1)	
1143	name and purpose of the program, (2) expenditures and staffing	
1144	for the last three years, (3) types of problems the background	

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1145 check is looking for, (4) the databases searched, and (5)
 1146 technology used. The report should provide recommendations
 1147 where different background check systems might be combined.

1148 HIGHER EDUCATION

1149 UNIVERSITY OF UTAH

1150 ITEM 85 To University of Utah - Education and General

1151 From General Fund (15,000,000)

1152 From Education Fund 15,779,600

1153 From Education Fund, One-time 150,000

1154 Schedule of Programs:

1155 Education and General 929,600

1156 The Legislature intends that the University of Utah report
 1157 on the following performance measures: (1) graduation rates
 1158 (100 percent, 150 percent, and 200 percent) by cohort, with
 1159 comparisons to national averages; (2) transfer and retention
 1160 rates, by cohort; (3) job placement rates following graduation,
 1161 by classification of instructional program (CIP) where feasible;
 1162 (4) cost per degree as defined by CIP, with comparisons to
 1163 national averages, if available; (5) percentage of students
 1164 enrolling in, and successfully completing, developmental
 1165 mathematics course who immediately or concurrently enroll in
 1166 college level math (1030 or higher); and (6) the amount of
 1167 grant money applied for and received and the number of
 1168 research/outreach initiatives funded by non-state-funded grants.
 1169 The Legislature intends that this information be available to the
 1170 Higher Education Appropriations Subcommittee by January 15,
 1171 2015.

1172 The Legislature intends that the University of Utah
 1173 purchase seven vehicles in FY 2015.

1174 UTAH STATE UNIVERSITY

1175 ITEM 86 To Utah State University - Education and General

1176 From General Fund 1,500,000

1177 From Education Fund 1,686,000

1178 From Education Fund, One-time (66,400)

1179 Schedule of Programs:

1180 Education and General 1,619,600

1181 USU - School of Veterinary Medicine 1,500,000

1182 The Legislature intends that Utah State University report on
 1183 the following performance measures: (1) graduation rates (100
 1184 percent, 150 percent, and 200 percent) by cohort, with
 1185 comparisons to national averages; (2) transfer and retention
 1186 rates, by cohort; (3) job placement rates following graduation,
 1187 by classification of instructional program (CIP) where feasible;
 1188 (4) cost per degree as defined by CIP, with comparisons to
 1189 national averages, if available; (5) percentage of students
 1190 enrolling in, and successfully completing, developmental
 1191 mathematics course who immediately or concurrently enroll in
 1192 college level math (1030 or higher); and (6) the amount of
 1193 grant money applied for and received and the number of
 1194 research/outreach initiatives funded by non-state-funded grants.
 1195 The Legislature intends that this information be available to the
 1196 Higher Education Appropriations Subcommittee by January 15,
 1197 2015.

1198	ITEM 87	To Utah State University - USU - Eastern Education and General	
1199		From Education Fund	415,600
1200		From Education Fund, One-time	(328,900)
1201		Schedule of Programs:	
1202		USU - Eastern Education and General	86,700
1203	ITEM 88	To Utah State University - Educationally Disadvantaged	
1204		From Education Fund	(159,700)
1205		Schedule of Programs:	
1206		Educationally Disadvantaged	(159,700)
1207	ITEM 89	To Utah State University - Uintah Basin Regional Campus	
1208		From Education Fund	(26,000)
1209		Schedule of Programs:	
1210		Uintah Basin Regional Campus	(26,000)
1211	ITEM 90	To Utah State University - Southeastern Continuing Education	
1212		Center	
1213		From Education Fund	41,700
1214		Schedule of Programs:	
1215		Southeastern Continuing Education Center	41,700
1216	ITEM 91	To Utah State University - Brigham City Regional Campus	
1217		From Education Fund	4,036,300
1218		From Education Fund, One-time	(365,400)

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1219	Schedule of Programs:	
1220	Brigham City Regional Campus	3,670,900
1221	ITEM 92 To Utah State University - Tooele Regional Campus	
1222	From Education Fund	1,825,200
1223	Schedule of Programs:	
1224	Tooele Regional Campus	1,825,200
1225	ITEM 93 To Utah State University - Agriculture Experiment Station	
1226	From Education Fund	173,800
1227	Schedule of Programs:	
1228	Agriculture Experiment Station	173,800
1229	ITEM 94 To Utah State University - Cooperative Extension	
1230	From Education Fund	189,700
1231	From Education Fund, One-time	500,000
1232	Schedule of Programs:	
1233	Cooperative Extension	689,700
1234	WEBER STATE UNIVERSITY	
1235	ITEM 95 To Weber State University - Education and General	
1236	From Education Fund	6,093,800
1237	From Education Fund, One-time	(711,000)
1238	Schedule of Programs:	
1239	Education and General	5,382,800
1240	The Legislature intends that Weber State University report	
1241	on the following performance measures: (1) graduation rates	
1242	(100 percent, 150 percent, and 200 percent) by cohort, with	
1243	comparisons to national averages; (2) transfer and retention	
1244	rates, by cohort; (3) job placement rates following graduation,	
1245	by classification of instructional program (CIP) where feasible;	
1246	(4) cost per degree as defined by CIP, with comparisons to	
1247	national averages, if available; and (5) percentage of students	
1248	enrolling in, and successfully completing, developmental	
1249	mathematics course who immediately or concurrently enroll in	
1250	college level math (1030 or higher). The Legislature intends	
1251	that this information be available to the Higher Education	
1252	Appropriations Subcommittee by January 15, 2015.	
1253	SOUTHERN UTAH UNIVERSITY	
1254	ITEM 96 To Southern Utah University - Education and General	
1255	From Education Fund	415,000

1256 Schedule of Programs:
 1257 Education and General 415,000

1258 The Legislature intends that Southern Utah University
 1259 report on the following performance measures: (1) graduation
 1260 rates (100 percent, 150 percent, and 200 percent) by cohort,
 1261 with comparisons to national averages; (2) transfer and
 1262 retention rates, by cohort; (3) job placement rates following
 1263 graduation, by classification of instructional program (CIP)
 1264 where feasible; (4) cost per degree as defined by CIP, with
 1265 comparisons to national averages, if available; and (5)
 1266 percentage of students enrolling in, and successfully
 1267 completing, developmental mathematics course who
 1268 immediately or concurrently enroll in college level math (1030
 1269 or higher). The Legislature intends that this information be
 1270 available to the Higher Education Appropriations
 1271 Subcommittee by January 15, 2015.

1272 UTAH VALLEY UNIVERSITY

1273 ITEM 97 To Utah Valley University - Education and General
 1274 From Education Fund 22,207,900
 1275 From Education Fund, One-time (831,900)

1276 Schedule of Programs:
 1277 Education and General 21,376,000

1278 The Legislature intends that Utah Valley University report
 1279 on the following performance measures: (1) graduation rates
 1280 (100 percent, 150 percent, and 200 percent) by cohort, with
 1281 comparisons to national averages; (2) transfer and retention
 1282 rates, by cohort; (3) job placement rates following graduation,
 1283 by classification of instructional program (CIP) where feasible;
 1284 (4) cost per degree as defined by CIP, with comparisons to
 1285 national averages, if available; and (5) percentage of students
 1286 enrolling in, and successfully completing, developmental
 1287 mathematics course who immediately or concurrently enroll in
 1288 college level math (1030 or higher). The Legislature intends
 1289 that this information be available to the Higher Education
 1290 Appropriations Subcommittee by January 15, 2015.

1291 The Legislature intends that Utah Valley University
 1292 purchase five vehicles in FY 2015.

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1293	SNOW COLLEGE	
1294	ITEM 98 To Snow College - Education and General	
1295	From Education Fund	244,600
1296	Schedule of Programs:	
1297	Education and General	244,600
1298	The Legislature intends that Snow College report on the	
1299	following performance measures: (1) graduation rates (100	
1300	percent, 150 percent, and 200 percent) by cohort, with	
1301	comparisons to national averages; (2) transfer and retention	
1302	rates, by cohort; (3) job placement rates following graduation,	
1303	by classification of instructional program (CIP) where feasible;	
1304	(4) cost per degree as defined by CIP, with comparisons to	
1305	national averages, if available; and (5) percentage of students	
1306	enrolling in, and successfully completing, developmental	
1307	mathematics course who immediately or concurrently enroll in	
1308	college level math (1030 or higher). The Legislature intends	
1309	that this information be available to the Higher Education	
1310	Appropriations Subcommittee by January 15, 2015.	
1311	DIXIE STATE UNIVERSITY	
1312	ITEM 99 To Dixie State University - Education and General	
1313	From Education Fund	5,856,800
1314	Schedule of Programs:	
1315	Education and General	5,856,800
1316	The Legislature intends that Dixie State University report	
1317	on the following performance measures: (1) graduation rates	
1318	(100 percent, 150 percent, and 200 percent) by cohort, with	
1319	comparisons to national averages; (2) transfer and retention	
1320	rates, by cohort; (3) job placement rates following graduation,	
1321	by classification of instructional program (CIP) where feasible;	
1322	(4) cost per degree as defined by CIP, with comparisons to	
1323	national averages, if available; and (5) percentage of students	
1324	enrolling in, and successfully completing, developmental	
1325	mathematics course who immediately or concurrently enroll in	
1326	college level math (1030 or higher). The Legislature intends	
1327	that this information be available to the Higher Education	
1328	Appropriations Subcommittee by January 15, 2015.	
1329	The Legislature intends that Dixie State University	

1330 purchase three vehicles in FY 2015.

1331 SALT LAKE COMMUNITY COLLEGE

1332 ITEM 100 To Salt Lake Community College - Education and General

1333 From Education Fund 16,578,700

1334 Schedule of Programs:

1335 Education and General 16,578,700

1336 The Legislature intends that Salt Lake Community College

1337 report on the following performance measures: (1) graduation

1338 rates (100 percent, 150 percent, and 200 percent) by cohort,

1339 with comparisons to national averages; (2) transfer and

1340 retention rates, by cohort; (3) job placement rates following

1341 graduation, by classification of instructional program (CIP)

1342 where feasible; (4) cost per degree as defined by CIP, with

1343 comparisons to national averages, if available; and (5)

1344 percentage of students enrolling in, and successfully

1345 completing, developmental mathematics course who

1346 immediately or concurrently enroll in college level math (1030

1347 or higher). The Legislature intends that this information be

1348 available to the Higher Education Appropriations

1349 Subcommittee by January 15, 2015.

1350 The Legislature intends that Salt Lake Community College

1351 purchase a vehicle in FY 2015.

1352 ITEM 101 To Salt Lake Community College - School of Applied Technology

1353 From Education Fund 53,800

1354 Schedule of Programs:

1355 School of Applied Technology 53,800

1356 STATE BOARD OF REGENTS

1357 ITEM 102 To State Board of Regents - Administration

1358 From Education Fund 242,500

1359 Schedule of Programs:

1360 Administration 242,500

1361 The Legislature intends that State Board of Regents make

1362 earnings and other pertinent data from Utah Data Alliance

1363 available to students, parents, teachers, counselors, and other

1364 interested parties, subject to the Utah Data Alliance receiving

1365 continued funding.

1366 The Legislature further intends that the State Board of

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1367	Regents support institutions within the Utah System of Higher	
1368	Education in compiling, standardizing, and reporting data to	
1369	the Higher Education Appropriations Subcommittee.	
1370	The Legislature intends that the State Board of Regents	
1371	explore the feasibility of collecting graduation rates by CIP and	
1372	report its findings to the Legislature during the 2015 General	
1373	Session.	
1374	ITEM 103 To State Board of Regents - Student Assistance	
1375	From Education Fund, One-time	3,500,000
1376	Schedule of Programs:	
1377	Regents' Scholarship	3,000,000
1378	New Century Scholarships	500,000
1379	ITEM 104 To State Board of Regents - Education Excellence	
1380	From Education Fund	500,000
1381	From Education Fund, One-time	1,500,000
1382	Schedule of Programs:	
1383	Education Excellence	2,000,000
1384	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1385	ITEM 105 To Utah College of Applied Technology - Administration	
1386	From Education Fund	500,000
1387	From Education Fund, One-time	100,000
1388	Schedule of Programs:	
1389	Administration	100,000
1390	Custom Fit	500,000
1391	The Legislature intends that the Utah College of Applied	
1392	Technology provide summary year-end performance data for	
1393	certificate-seeking, occupational upgrade, other post-secondary,	
1394	and secondary students detailing the number and percentage of:	
1395	(1) completers (graduate and non-graduate/early-hire	
1396	completers, where applicable); (2) non-completers, and (3)	
1397	those who are still enrolled at the end of the fiscal year. The	
1398	Legislature further intends that the Utah College of Applied	
1399	Technology provide summary data detailing average cost per	
1400	membership hour, average cost per certificate awarded, and	
1401	average cost per occupational upgrade awarded.	
1402	ITEM 106 To Utah College of Applied Technology - Bridgerland Applied	
1403	Technology College	

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1404	From Education Fund	592,900
1405	Schedule of Programs:	
1406	Bridgerland Applied Technology College	592,900
1407	The Legislature intends that Bridgerland Applied	
1408	Technology College provide year-end performance data for	
1409	certificate-seeking, occupational upgrade, other post-secondary,	
1410	and secondary students detailing the number and percentage of:	
1411	(1) completers (graduate and non-graduate/early-hire	
1412	completers, where applicable); (2) non-completers, and (3)	
1413	those who are still enrolled at the end of the fiscal year. The	
1414	Legislature further intends that Bridgerland Applied	
1415	Technology College provide average cost per membership	
1416	hour, average cost per certificate awarded, and average cost per	
1417	occupational upgrade awarded.	
1418	ITEM 107 To Utah College of Applied Technology - Davis Applied	
1419	Technology College	
1420	From Education Fund	991,000
1421	Schedule of Programs:	
1422	Davis Applied Technology College	991,000
1423	The Legislature intends that Davis Applied Technology	
1424	College provide year-end performance data for	
1425	certificate-seeking, occupational upgrade, other post-secondary,	
1426	and secondary students detailing the number and percentage of:	
1427	(1) completers (graduate and non-graduate/early-hire	
1428	completers, where applicable); (2) non-completers, and (3)	
1429	those who are still enrolled at the end of the fiscal year. The	
1430	Legislature further intends that Davis Applied Technology	
1431	College provide average cost per membership hour, average	
1432	cost per certificate awarded, and average cost per occupational	
1433	upgrade awarded.	
1434	ITEM 108 To Utah College of Applied Technology - Dixie Applied	
1435	Technology College	
1436	From Education Fund	605,700
1437	Schedule of Programs:	
1438	Dixie Applied Technology College	605,700
1439	The Legislature intends that Dixie Applied Technology	
1440	College provide year-end performance data for	

1441 certificate-seeking, occupational upgrade, other post-secondary,
 1442 and secondary students detailing the number and percentage of:
 1443 (1) completers (graduate and non-graduate/early-hire
 1444 completers, where applicable); (2) non-completers, and (3)
 1445 those who are still enrolled at the end of the fiscal year. The
 1446 Legislature further intends that Dixie Applied Technology
 1447 College provide average cost per membership hour, average
 1448 cost per certificate awarded, and average cost per occupational
 1449 upgrade awarded.

1450 ITEM 109 To Utah College of Applied Technology - Mountainland Applied
 1451 Technology College

1452 From Education Fund 2,040,400

1453 Schedule of Programs:

1454 Mountainland Applied Technology College 2,040,400

1455 The Legislature intends that Mountainland Applied
 1456 Technology College provide year-end performance data for
 1457 certificate-seeking, occupational upgrade, other post-secondary,
 1458 and secondary students detailing the number and percentage of:
 1459 (1) completers (graduate and non-graduate/early-hire
 1460 completers, where applicable); (2) non-completers, and (3)
 1461 those who are still enrolled at the end of the fiscal year. The
 1462 Legislature further intends that Mountainland Applied
 1463 Technology College provide average cost per membership
 1464 hour, average cost per certificate awarded, and average cost per
 1465 occupational upgrade awarded.

1466 The Legislature intends that Mountainland Applied
 1467 Technology College purchase a vehicle in FY 2015.

1468 ITEM 110 To Utah College of Applied Technology - Ogden/Weber Applied
 1469 Technology College

1470 From Education Fund 671,500

1471 Schedule of Programs:

1472 Ogden/Weber Applied Technology College 671,500

1473 The Legislature intends that Ogden/Weber Applied
 1474 Technology College provide year-end performance data for
 1475 certificate-seeking, occupational upgrade, other post-secondary,
 1476 and secondary students detailing the number and percentage of:
 1477 (1) completers (graduate and non-graduate/early-hire

1478 completers, where applicable); (2) non-completers, and (3)
 1479 those who are still enrolled at the end of the fiscal year. The
 1480 Legislature further intends that Ogden/Weber Applied
 1481 Technology College provide average cost per membership
 1482 hour, average cost per certificate awarded, and average cost per
 1483 occupational upgrade awarded.

1484 ITEM 111 To Utah College of Applied Technology - Southwest Applied
 1485 Technology College

1486	From Education Fund	946,500
1487	From Education Fund, One-time	(587,500)
1488	Schedule of Programs:	
1489	Southwest Applied Technology College	359,000

1490 The Legislature intends that Southwest Applied
 1491 Technology College provide year-end performance data for
 1492 certificate-seeking, occupational upgrade, other post-secondary,
 1493 and secondary students detailing the number and percentage of:
 1494 (1) completers (graduate and non-graduate/early-hire
 1495 completers, where applicable); (2) non-completers, and (3)
 1496 those who are still enrolled at the end of the fiscal year. The
 1497 Legislature further intends that Southwest Applied Technology
 1498 College provide average cost per membership hour, average
 1499 cost per certificate awarded, and average cost per occupational
 1500 upgrade awarded.

1501 ITEM 112 To Utah College of Applied Technology - Tooele Applied
 1502 Technology College

1503	From Education Fund	358,600
1504	Schedule of Programs:	
1505	Tooele Applied Technology College	358,600

1506 The Legislature intends that Tooele Applied Technology
 1507 College provide year-end performance data for
 1508 certificate-seeking, occupational upgrade, other post-secondary,
 1509 and secondary students detailing the number and percentage of:
 1510 (1) completers (graduate and non-graduate/early-hire
 1511 completers, where applicable); (2) non-completers, and (3)
 1512 those who are still enrolled at the end of the fiscal year. The
 1513 Legislature further intends that Tooele Applied Technology
 1514 College provide average cost per membership hour, average

1515 cost per certificate awarded, and average cost per occupational
 1516 upgrade awarded.

1517 The Legislature intends that Tooele Applied Technology
 1518 College purchase a vehicle in FY 2015.

1519 ITEM 113 To Utah College of Applied Technology - Uintah Basin Applied
 1520 Technology College

1521 From Education Fund 380,900

1522 Schedule of Programs:

1523 Uintah Basin Applied Technology College 380,900

1524 The Legislature intends that Uintah Basin Applied
 1525 Technology College provide year-end performance data for
 1526 certificate-seeking, occupational upgrade, other post-secondary,
 1527 and secondary students detailing the number and percentage of:
 1528 (1) completers (graduate and non-graduate/early-hire
 1529 completers, where applicable); (2) non-completers, and (3)
 1530 those who are still enrolled at the end of the fiscal year. The
 1531 Legislature further intends that Uintah Basin Applied
 1532 Technology College provide average cost per membership
 1533 hour, average cost per certificate awarded, and average cost per
 1534 occupational upgrade awarded.

1535 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1536 DEPARTMENT OF NATURAL RESOURCES

1537 ITEM 114 To Department of Natural Resources - Administration

1538 From General Fund (78,000)

1539 From General Fund, One-time 3,300,000

1540 From General Fund Restricted - Sovereign Land Management 78,000

1541 Schedule of Programs:

1542 Executive Director 3,300,000

1543 The Legislature intends that the sage grouse appropriation
 1544 of \$2,000,000 in FY 2015 be used by the Department of
 1545 Natural Resources to solicit responders and award a contract or
 1546 contracts, in compliance with the requirements of the Utah
 1547 Procurement Code, to hire a contractor or contractors for the
 1548 purpose of delaying a possible sage grouse listing as an
 1549 endangered species. The Legislature further intends that the
 1550 contractor or contractors use the funding for the following
 1551 purposes: (1) legal strategies; (2) educating members of

1552 Congress; and (3) engaging the public in the process. The
 1553 contractor or contractors shall provide written, quarterly
 1554 progress reports to the Department and to the Natural
 1555 Resources, Agriculture, and Environment Interim Committee.
 1556 The Department and the contractor or contractors shall report
 1557 on or before November 2014 to the Natural Resources,
 1558 Agriculture, and Environment Interim Committee on the
 1559 progress and results achieved.

1560 ITEM 115 To Department of Natural Resources - Species Protection
 1561 From General Fund Restricted - Species Protection 500,000
 1562 Schedule of Programs:
 1563 Species Protection 500,000

1564 The Legislature intends that the last \$200,000 of \$500,000
 1565 appropriation in FY 2015 for carp removal be met with a
 1566 one-to-one match by the Utah Lake Commission.

1567 ITEM 116 To Department of Natural Resources - Watershed
 1568 The Legislature intends that the \$2 million increase from
 1569 the Sovereign Lands Management restricted account be used
 1570 for pre-suppression projects. The Legislature further intends
 1571 that the Watershed Program manager provide a progress report
 1572 on these projects to the Natural Resources, Agriculture, and
 1573 Environmental Quality Appropriations Subcommittee by
 1574 November 2014.

1575 ITEM 117 To Department of Natural Resources - Forestry, Fire and State
 1576 Lands
 1577 From General Fund 75,000
 1578 From General Fund, One-time (1,675,200)
 1579 From General Fund Restricted - Sovereign Land Management 8,871,800

1580 Schedule of Programs:
 1581 Division Administration 2,950,000
 1582 Fire Management 56,600
 1583 Lands Management 85,000
 1584 Program Delivery 70,000
 1585 Project Management 4,110,000

1586 The Legislature intends that the appropriation for
 1587 catastrophic fires be used for on-the-ground projects, not to be
 1588 used for education, in FY 2015 and report to the Natural

1589	Resources, Agriculture, and Environment Interim	
1590	Subcommittee by November 30, 2014.	
1591	The Legislature intends that the agencies that will be	
1592	housed in the new Cedar City Regional Administration	
1593	building pay their rents directly to the Sovereign Lands	
1594	Management Restricted Account from which the \$2,950,000	
1595	has been borrowed until the debt is paid off.	
1596	ITEM 118 To Department of Natural Resources - Oil, Gas and Mining	
1597	From General Fund Restricted - Oil & Gas Conservation Account	75,000
1598	Schedule of Programs:	
1599	Oil and Gas Program	75,000
1600	ITEM 119 To Department of Natural Resources - Wildlife Resources	
1601	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
1602	From General Fund Restricted - Wildlife Resources	3,175,000
1603	Schedule of Programs:	
1604	Administrative Services	1,700,000
1605	Habitat Section	15,000
1606	Wildlife Section	200,000
1607	Aquatic Section	1,275,000
1608	ITEM 120 To Department of Natural Resources - Cooperative Agreements	
1609	From Federal Funds	5,078,300
1610	Schedule of Programs:	
1611	Cooperative Agreements	5,078,300
1612	ITEM 121 To Department of Natural Resources - Parks and Recreation	
1613	From Federal Funds	529,400
1614	Schedule of Programs:	
1615	Executive Management	7,900
1616	Recreation Services	521,500
1617	The Legislature intends that the \$50,000 appropriation	
1618	increase for This Is the Place Heritage Park be transferred to	
1619	the park only after the park has received matching funds of at	
1620	least \$50,000 from Salt Lake City and at least \$50,000 from	
1621	Salt Lake County.	
1622	ITEM 122 To Department of Natural Resources - Parks and Recreation	
1623	Capital Budget	
1624	From Federal Funds	69,700
1625	Schedule of Programs:	

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1626	Trails Program	22,100	
1627	Land and Water Conservation	47,600	
1628	ITEM 123 To Department of Natural Resources - Utah Geological Survey		
1629	From General Fund		106,000
1630	From Federal Funds		119,500
1631	From General Fund Restricted - Mineral Lease		93,600
1632	Schedule of Programs:		
1633	Energy and Minerals	213,100	
1634	Ground Water and Paleontology	106,000	
1635	ITEM 124 To Department of Natural Resources - Water Rights		
1636	From General Fund		(42,800)
1637	Schedule of Programs:		
1638	Administration	(42,800)	
1639	The Legislature intends that the Division of Water Rights		
1640	report to the Natural Resources, Agriculture, and		
1641	Environmental Quality Appropriations Subcommittee on the		
1642	status of the water commissioners compensation before		
1643	November 2014.		
1644	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1645	ITEM 125 To Department of Environmental Quality - Air Quality		
1646	From General Fund		900,400
1647	From General Fund, One-time		1,400,000
1648	Schedule of Programs:		
1649	Air Quality	2,300,400	
1650	The Legislature intends that the one-time appropriation for		
1651	air quality research be nonlapsing. Any nonlapsing funds shall		
1652	be used to facilitate completion of contracted research work		
1653	initiated during FY 2015.		
1654	ITEM 126 To Department of Environmental Quality - Radiation Control		
1655	From General Fund		50,000
1656	From Dedicated Credits Revenue		14,400
1657	Schedule of Programs:		
1658	Radiation Control	64,400	
1659	ITEM 127 To Department of Environmental Quality - Drinking Water		
1660	From Water Development Security Fund - Drinking Water Loan Program		800,000
1661	Schedule of Programs:		
1662	Drinking Water	800,000	

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1663	ITEM 128	To Department of Environmental Quality - Solid and Hazardous	
1664		Waste	
1665		From General Fund Restricted - Environmental Quality	(187,200)
1666		Schedule of Programs:	
1667		Solid and Hazardous Waste	(187,200)
1668		PUBLIC LANDS POLICY COORDINATION OFFICE	
1669	ITEM 129	To Public Lands Policy Coordination Office	
1670		From General Fund Restricted - Constitutional Defense	(700,000)
1671		From General Fund Restricted - Sovereign Land Management	1,675,000
1672		Schedule of Programs:	
1673		Public Lands Office	975,000
1674		The Legislature intends that the Public Lands Policy	
1675		Coordination Office present to the Natural Resources,	
1676		Agriculture, and Environmental Quality Appropriations	
1677		Subcommittee by September 30, 2014 a minimum of three	
1678		performance measures that are quantifiable and reflect the	
1679		offices mission and objectives.	
1680		GOVERNOR'S OFFICE	
1681	ITEM 130	To Governor's Office - Office of Energy Development	
1682		From General Fund	265,000
1683		Schedule of Programs:	
1684		Office of Energy Development	265,000
1685		DEPARTMENT OF AGRICULTURE AND FOOD	
1686	ITEM 131	To Department of Agriculture and Food - Administration	
1687		From General Fund	(2,653,400)
1688		From Federal Funds	(651,000)
1689		From Dedicated Credits Revenue	(1,180,100)
1690		From General Fund Restricted - Livestock Brand	(900)
1691		From Agriculture Resource Development Fund	(181,600)
1692		From Pass-through	(54,700)
1693		Schedule of Programs:	
1694		General Administration	300,000
1695		Regulatory Services	(3,923,400)
1696		Marketing and Development	(325,900)
1697		Grazing Improvement	(772,400)
1698		The Legislature intends that the Department of Agriculture	
1699		and Food purchase seven vehicles in FY 2014.	

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1700	ITEM 132	To Department of Agriculture and Food - Animal Health	
1701		From General Fund	34,200
1702		From General Fund, One-time	384,300
1703		From Dedicated Credits Revenue	250,000
1704		From General Fund Restricted - Livestock Brand	900
1705		Schedule of Programs:	
1706		Animal Health	669,400
1707	ITEM 133	To Department of Agriculture and Food - Plant Industry	
1708		From General Fund	476,300
1709		From Federal Funds	95,000
1710		From Dedicated Credits Revenue	62,100
1711		From Agriculture Resource Development Fund	181,600
1712		Schedule of Programs:	
1713		Environmental Quality	(19,500)
1714		Plant Industry	62,100
1715		Grazing Improvement Program	772,400
1716	ITEM 134	To Department of Agriculture and Food - Regulatory Services	
1717		From General Fund	1,847,600
1718		From Federal Funds	556,000
1719		From Dedicated Credits Revenue	1,756,900
1720		From Pass-through	54,700
1721		Schedule of Programs:	
1722		Regulatory Services	4,215,200
1723	ITEM 135	To Department of Agriculture and Food - Marketing and	
1724		Development	
1725		From General Fund	559,900
1726		Schedule of Programs:	
1727		Marketing and Development	559,900
1728	ITEM 136	To Department of Agriculture and Food - Utah State Fair	
1729		Corporation	
1730		From General Fund	(675,200)
1731		From General Fund, One-time	1,275,200
1732		Schedule of Programs:	
1733		State Fair Corporation	600,000
1734		The Legislature intends that the State Fair Corporation	
1735		provide monthly reports on their budgets to the chairs of the	
1736		Natural Resources, Agriculture, and Environmental Quality	

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1737	Appropriations Subcommittee in FY 2014 and FY 2015.	
1738	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1739	ITEM 137 To School and Institutional Trust Lands Administration	
1740	From Land Grant Management Fund, One-time	446,300
1741	Schedule of Programs:	
1742	Director	400,000
1743	Surface	46,300
1744	RETIREMENT AND INDEPENDENT ENTITIES	
1745	UTAH EDUCATION NETWORK	
1746	ITEM 138 To Utah Education Network	
1747	From Education Fund	434,200
1748	Schedule of Programs:	
1749	Technical Services	434,200
1750	EXECUTIVE APPROPRIATIONS	
1751	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1752	ITEM 139 To Department of Veterans' and Military Affairs - Veterans' and	
1753	Military Affairs	
1754	From General Fund	724,600
1755	From General Fund, One-time	300,000
1756	Schedule of Programs:	
1757	Outreach Services	74,600
1758	Military Affairs	950,000
1759	CAPITOL PRESERVATION BOARD	
1760	ITEM 140 To Capitol Preservation Board	
1761	From General Fund	500,000
1762	From General Fund, One-time	125,000
1763	Schedule of Programs:	
1764	Capitol Preservation Board	625,000
1765	LEGISLATURE	
1766	ITEM 141 To Legislature - Senate	
1767	From General Fund	96,000
1768	From General Fund, One-time	50,000
1769	Schedule of Programs:	
1770	Administration	146,000
1771	ITEM 142 To Legislature - House of Representatives	
1772	From General Fund	156,000
1773	From General Fund, One-time	50,000

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1774	Schedule of Programs:		
1775	Administration	206,000	
1776	ITEM 143 To Legislature - Office of the Legislative Auditor General		
1777	From General Fund		102,900
1778	Schedule of Programs:		
1779	Administration	102,900	
1780	ITEM 144 To Legislature - Office of the Legislative Fiscal Analyst		
1781	From General Fund		408,900
1782	Schedule of Programs:		
1783	Administration and Research	408,900	
1784	ITEM 145 To Legislature - Legislative Printing		
1785	From General Fund		10,700
1786	Schedule of Programs:		
1787	Administration	10,700	
1788	ITEM 146 To Legislature - Office of Legislative Research and General		
1789	Counsel		
1790	From General Fund		1,392,000
1791	Schedule of Programs:		
1792	Administration	1,392,000	
1793	ITEM 147 To Legislature - Legislative Services		
1794	From General Fund		704,200
1795	Schedule of Programs:		
1796	Legislative Services	704,200	
1797	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the		
1798	following expendable funds. Where applicable, the Legislature authorizes the State Division of		
1799	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from		
1800	the recipient funds or accounts may be made without further legislative action according to a fund or		
1801	account's applicable authorizing statute.		
1802	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
1803	GOVERNOR'S OFFICE		
1804	ITEM 148 To Governor's Office - Juvenile Accountability Incentive Block		
1805	Grant Fund		
1806	From Federal Funds		1,000,000
1807	Schedule of Programs:		
1808	Juvenile Accountability Incentive Block Grant Fund	1,000,000	
1809	ITEM 149 To Governor's Office - State Elections Grant Fund		
1810	From Federal Funds		584,000

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1811	From Interest Income	12,000
1812	Schedule of Programs:	
1813	State Elections Grant Fund	596,000
1814	ITEM 150 To Governor's Office - Justice Assistance Grant Fund	
1815	From Federal Funds	3,000,000
1816	Schedule of Programs:	
1817	Justice Assistance Grant Fund	3,000,000
1818	ATTORNEY GENERAL	
1819	ITEM 151 To Attorney General - Crime and Violence Prevention Fund	
1820	From Beginning Fund Balance	168,500
1821	From Ending Fund Balance	(88,500)
1822	Schedule of Programs:	
1823	Crime and Violence Prevention Fund	80,000
1824	DEPARTMENT OF PUBLIC SAFETY	
1825	ITEM 152 To Department of Public Safety - Alcoholic Beverage Control Act	
1826	Enforcement Fund	
1827	From Licenses/Fees	3,500,000
1828	From Interest Income	20,000
1829	From Beginning Fund Balance	2,907,900
1830	From Ending Fund Balance	(2,907,900)
1831	Schedule of Programs:	
1832	Alcoholic Beverage Control Act Enforcement Fund	3,520,000
1833	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1834	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1835	ITEM 153 To Department of Administrative Services - Child Welfare	
1836	Parental Defense Fund	
1837	From Beginning Fund Balance	79,000
1838	From Ending Fund Balance	(67,000)
1839	Schedule of Programs:	
1840	Child Welfare Parental Defense Fund	12,000
1841	ITEM 154 To Department of Administrative Services - State Archives Fund	
1842	From Revenue Transfers - Other Funds	600
1843	From Beginning Fund Balance	1,200
1844	From Ending Fund Balance	(1,500)
1845	Schedule of Programs:	
1846	State Archives Fund	300
1847	ITEM 155 To Department of Administrative Services - State Debt Collection	

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1848	Fund		
1849		From Revenue Transfers - Other Funds	1,730,000
1850		From Beginning Fund Balance	684,000
1851		From Ending Fund Balance	(764,000)
1852		Schedule of Programs:	
1853		State Debt Collection Fund	1,650,000
1854	ITEM 156	To Department of Administrative Services - Wire Estate Memorial	
1855	Fund		
1856		From Beginning Fund Balance	161,500
1857		From Ending Fund Balance	(156,500)
1858		Schedule of Programs:	
1859		Wire Estate Memorial Fund	5,000
1860	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
1861	DEPARTMENT OF HERITAGE AND ARTS		
1862	ITEM 157	To Department of Heritage and Arts - State Library Donation Fund	
1863		From Interest Income	5,500
1864		From Beginning Fund Balance	1,149,500
1865		From Ending Fund Balance	(905,000)
1866		Schedule of Programs:	
1867		State Library Donation Fund	250,000
1868	ITEM 158	To Department of Heritage and Arts - History Donation Fund	
1869		From Dedicated Credits Revenue	7,500
1870		From Interest Income	1,500
1871		From Beginning Fund Balance	252,100
1872		From Ending Fund Balance	(151,100)
1873		Schedule of Programs:	
1874		History Donation Fund	110,000
1875	ITEM 159	To Department of Heritage and Arts - State Arts Endowment Fund	
1876		From Interest Income	9,000
1877		From Beginning Fund Balance	279,700
1878		From Ending Fund Balance	(281,200)
1879		Schedule of Programs:	
1880		State Arts Endowment Fund	7,500
1881	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
1882	ITEM 160	To Governor's Office of Economic Development - Industrial	
1883	Assistance Fund		
1884		From Interest Income	150,000

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1885	From Revenue Transfers	6,500,000
1886	From Revenue Transfers - Within Agency	(250,000)
1887	From Beginning Fund Balance	29,005,300
1888	From Ending Fund Balance	(33,307,700)
1889	Schedule of Programs:	
1890	Industrial Assistance Fund	2,097,600
1891	ITEM 161 To Governor's Office of Economic Development - Private Proposal	
1892	Restricted Revenue Fund	
1893	From Beginning Fund Balance	7,000
1894	From Ending Fund Balance	(7,000)
1895	ITEM 162 To Governor's Office of Economic Development - Transient Room	
1896	Tax Fund	
1897	From Transient Room Tax Fund	2,100,000
1898	Schedule of Programs:	
1899	Transient Room Tax Fund	2,100,000
1900	DEPARTMENT OF COMMERCE	
1901	ITEM 163 To Department of Commerce - Architecture Education and	
1902	Enforcement Fund	
1903	From Licenses/Fees	9,800
1904	From Interest Income	200
1905	From Beginning Fund Balance	30,000
1906	Schedule of Programs:	
1907	Architecture Education and Enforcement Fund	40,000
1908	ITEM 164 To Department of Commerce - Consumer Protection Education	
1909	and Training Fund	
1910	From Licenses/Fees	147,000
1911	From Interest Income	3,000
1912	From Beginning Fund Balance	500,000
1913	From Ending Fund Balance	(325,000)
1914	Schedule of Programs:	
1915	Consumer Protection Education and Training Fund	325,000
1916	ITEM 165 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1917	Electrologist Fund	
1918	From Licenses/Fees	19,800
1919	From Interest Income	200
1920	From Beginning Fund Balance	10,000
1921	Schedule of Programs:	

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1922	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
1923	ITEM 166 To Department of Commerce - Land Surveyor/Engineer Education	
1924	and Enforcement Fund	
1925	From Licenses/Fees	400
1926	From Interest Income	100
1927	From Beginning Fund Balance	50,000
1928	From Ending Fund Balance	(5,500)
1929	Schedule of Programs:	
1930	Land Surveyor/Engineer Education and Enforcement Fund	45,000
1931	ITEM 167 To Department of Commerce - Landscapes Architects Education	
1932	and Enforcement Fund	
1933	From Beginning Fund Balance	10,000
1934	Schedule of Programs:	
1935	Landscapes Architects Education and Enforcement Fund	10,000
1936	ITEM 168 To Department of Commerce - Physicians Education Fund	
1937	From Licenses/Fees	9,800
1938	From Interest Income	200
1939	From Beginning Fund Balance	50,000
1940	From Ending Fund Balance	(30,000)
1941	Schedule of Programs:	
1942	Physicians Education Fund	30,000
1943	ITEM 169 To Department of Commerce - Real Estate Education, Research,	
1944	and Recovery Fund	
1945	From Licenses/Fees	95,000
1946	From Interest Income	5,000
1947	From Beginning Fund Balance	830,000
1948	From Ending Fund Balance	(660,000)
1949	Schedule of Programs:	
1950	Real Estate Education, Research, and Recovery Fund	270,000
1951	ITEM 170 To Department of Commerce - Residence Lien Recovery Fund	
1952	From Licenses/Fees	15,000
1953	From Interest Income	5,000
1954	From Beginning Fund Balance	1,700,000
1955	From Ending Fund Balance	(720,000)
1956	Schedule of Programs:	
1957	Residence Lien Recovery Fund	1,000,000
1958	ITEM 171 To Department of Commerce - Residential Mortgage Loan	

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1959	Education, Research, and Recovery Fund	
1960	From Licenses/Fees	98,000
1961	From Interest Income	2,000
1962	From Beginning Fund Balance	300,000
1963	From Ending Fund Balance	(180,000)
1964	Schedule of Programs:	
1965	RMLERR Fund	220,000
1966	ITEM 172 To Department of Commerce - Securities Investor	
1967	Education/Training/Enforcement Fund	
1968	From Licenses/Fees	198,000
1969	From Interest Income	2,000
1970	From Beginning Fund Balance	100,000
1971	Schedule of Programs:	
1972	Securities Investor Education/Training/Enforcement Fund	300,000
1973	SOCIAL SERVICES	
1974	DEPARTMENT OF HEALTH	
1975	ITEM 173 To Department of Health - Traumatic Brain Injury Fund	
1976	From General Fund, One-time	200,000
1977	Schedule of Programs:	
1978	Traumatic Brain Injury Fund	200,000
1979	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1980	DEPARTMENT OF NATURAL RESOURCES	
1981	ITEM 174 To Department of Natural Resources - UGS Sample Library Fund	
1982	From Interest Income	400
1983	From Beginning Fund Balance	79,500
1984	From Ending Fund Balance	(79,900)
1985	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1986	ITEM 175 To Department of Environmental Quality - Hazardous Substance	
1987	Mitigation Fund	
1988	From General Fund Restricted - Environmental Quality	400,000
1989	Schedule of Programs:	
1990	Hazardous Substance Mitigation Fund	400,000
1991	ITEM 176 To Department of Environmental Quality - Waste Tire Recycling	
1992	Fund	
1993	From Dedicated Credits Revenue	3,118,400
1994	From Beginning Fund Balance	2,042,100
1995	From Ending Fund Balance	(2,526,700)

1996	Schedule of Programs:	
1997	Waste Tire Recycling Fund	2,633,800
1998	DEPARTMENT OF AGRICULTURE AND FOOD	
1999	ITEM 177 To Department of Agriculture and Food - Salinity Offset Fund	
2000	From Revenue Transfers	144,900
2001	From Beginning Fund Balance	667,800
2002	From Ending Fund Balance	(312,700)
2003	Schedule of Programs:	
2004	Salinity Offset Fund	500,000
2005	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2006	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2007	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
2008	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
2009	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
2010	transfer amounts among funds and accounts as indicated.	
2011	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2012	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2013	ITEM 178 To Department of Administrative Services - Division of Finance	
2014	The Legislature intends that the Finance internal service	
2015	fund Consolidated Budget & Accounting Program may add up	
2016	to two FTE if new customers or tasks come on line. Any added	
2017	FTE will be reviewed and may be approved by the Legislature	
2018	in the next legislative session.	
2019	ITEM 179 To Department of Administrative Services - Division of Fleet	
2020	Operations	
2021	Authorized Capital Outlay	1,411,200
2022	ITEM 180 To Department of Administrative Services - Risk Management	
2023	Budgeted FTE	1.0
2024	ITEM 181 To Department of Administrative Services - Division of Facilities	
2025	Construction and Management - Facilities Management	
2026	The Legislature intends that the DFCM internal service	
2027	fund may add up to three FTEs and up to two vehicles beyond	
2028	the authorized level if new facilities come on line or	
2029	maintenance agreements are requested. Any added FTEs or	
2030	vehicles will be reviewed and may be approved by the	
2031	Legislature in the next legislative session.	
2032	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	

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2033	ITEM 182	To Department of Technology Services - Enterprise Technology	
2034		Division	
2035		From Dedicated Credits - Intragovernmental Revenue	(8,621,200)
2036		Schedule of Programs:	
2037		ISF - Enterprise Technology Division	(8,621,200)
2038		Budgeted FTE	(67.0)
2039		Authorized Capital Outlay	(3,102,800)
2040	ITEM 183	To Department of Technology Services - Agency Services	
2041		From Dedicated Credits - Intragovernmental Revenue	41,450,100
2042		Schedule of Programs:	
2043		ISF - Agency Services Division	41,450,100
2044		Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2045		the State Division of Finance to transfer the following amounts among the following funds or	
2046		accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
2047		elsewhere in an appropriations act.	
2048		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2049		FUND AND ACCOUNT TRANSFERS	
2050	ITEM 184	To Fund and Account Transfers - GFR - Tourism Marketing	
2051		Performance Fund	
2052		From General Fund, One-time	15,000,000
2053		Schedule of Programs:	
2054		GFR - Tourism Marketing Performance Fund	15,000,000
2055		SOCIAL SERVICES	
2056		FUND AND ACCOUNT TRANSFERS	
2057	ITEM 185	To Fund and Account Transfers - GFR - Homeless Account	
2058		From General Fund, One-time	500,000
2059		Schedule of Programs:	
2060		General Fund Restricted - Pamela Atkinson Homeless Account	500,000
2061		Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
2062		Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
2063		Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
2064		outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
2065		appropriations act.	
2066		INFRASTRUCTURE AND GENERAL GOVERNMENT	
2067		TRANSFERS TO UNRESTRICTED FUNDS	
2068	ITEM 186	To General Fund	
2069		From Purchasing and General Services Internal Service Fund	1,900,000

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2070	From Capital Project Fund - Project Reserve	5,100,000
2071	From Nonlapsing Balances - Debt Service	14,154,200
2072	Schedule of Programs:	
2073	General Fund, One-time	21,154,200
2074	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2075	TRANSFERS TO UNRESTRICTED FUNDS	
2076	ITEM 187 To General Fund	
2077	From General Fund Restricted - Financial Institutions	500,000
2078	From General Fund Restricted - Industrial Assistance Account	1,900,000
2079	From Nonlapsing Balances - Tax Commission	3,000,000
2080	From Nonlapsing Balances - Heritage and Arts	700,000
2081	Schedule of Programs:	
2082	General Fund, One-time	6,100,000
2083	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2084	TRANSFERS TO UNRESTRICTED FUNDS	
2085	ITEM 188 To General Fund	
2086	From General Fund Restricted - Species Protection	(207,000)
2087	Schedule of Programs:	
2088	General Fund	(207,000)
2089	Subsection 1(f). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2090	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
2091	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2092	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2093	ITEM 189 To Department of Administrative Services - Utah Navajo Royalties	
2094	Holding Fund	
2095	From Revenue Transfers - Other Funds	5,541,900
2096	From Beginning Fund Balance	61,134,000
2097	From Ending Fund Balance	(64,154,900)
2098	Schedule of Programs:	
2099	Utah Navajo Royalties Holding Fund	2,521,000
2100	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2101	DEPARTMENT OF NATURAL RESOURCES	
2102	ITEM 190 To Department of Natural Resources - Wildland Fire Suppression	
2103	Fund	
2104	From Revenue Transfers	2,750,000
2105	From Beginning Fund Balance	5,400,000
2106	From Ending Fund Balance	(4,850,000)

2107 Schedule of Programs:
2108 Wildland Fire Suppression Fund 3,300,000
2109 Subsection 1(g). **Capital Project Funds.** The Legislature has reviewed the following
2110 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to
2111 transfer amounts among funds and accounts as indicated.
2112 INFRASTRUCTURE AND GENERAL GOVERNMENT
2113 CAPITAL BUDGET
2114 ITEM 191 To Capital Budget - DFCM Capital Projects Fund
2115 From Revenue Transfers 50,939,100
2116 From Beginning Fund Balance 22,353,800
2117 From Ending Fund Balance (10,299,400)
2118 Schedule of Programs:
2119 DFCM Capital Projects Fund 62,993,500
2120 Section 2. **Effective Date.**
2121 This bill takes effect on July 1, 2014.