

1 **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Melvin R. Brown**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16 ▶ provides budget increases and decreases for the use and support of certain institutions of
17 higher education;
- 18 ▶ provides budget increases and decreases for other purposes as described;
- 19 ▶ authorizes capital outlay amounts for certain internal service funds;
- 20 ▶ authorizes full time employment levels for certain internal service funds; and
- 21 ▶ provides intent language.

22 **Money Appropriated in this Bill:**

23 This bill appropriates \$520,780,300 in operating and capital budgets for fiscal year 2015,
24 including:

- 25 ▶ \$127,683,300 from the General Fund;
- 26 ▶ \$235,075,800 from the Education Fund;
- 27 ▶ \$158,021,200 from various sources as detailed in this bill.

28 This bill appropriates \$20,432,200 in expendable funds and accounts for fiscal year 2015,
29 including:

- 30 ▶ \$200,000 from the General Fund;
- 31 ▶ \$20,232,200 from various sources as detailed in this bill.



32 This bill appropriates \$32,828,900 in business-like activities for fiscal year 2015.
 33 This bill appropriates \$15,500,000 in restricted fund and account transfers for fiscal year
 34 2015, all of which is from the General Fund.
 35 This bill appropriates \$27,047,200 in transfers to unrestricted funds for fiscal year 2015.
 36 This bill appropriates \$5,821,000 in fiduciary funds for fiscal year 2015.
 37 This bill appropriates \$62,993,500 in capital project funds for fiscal year 2015.

38 **Other Special Clauses:**

39 This bill takes effect on July 1, 2014.

40 **Utah Code Sections Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 45 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
 46 previously appropriated for fiscal year 2015.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 48 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 49 fund accounts indicated for the use and support of the government of the State of Utah.

50 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

51 GOVERNOR'S OFFICE

52	ITEM 1	To Governor's Office	
53		From General Fund, One-time	50,000
54		From Federal Funds	(54,800)
55		Schedule of Programs:	
56		Lt. Governor's Office	(54,800)
57		Literacy Projects	50,000
58	ITEM 2	To Governor's Office - Public Lands Litigation	
59		From General Fund Restricted - Constitutional Defense	987,400
60		Schedule of Programs:	
61		Public Lands Litigation	987,400
62	ITEM 3	To Governor's Office - Governor's Office of Management and	
63	Budget		
64		From General Fund	32,000
65		From General Fund, One-time	400,000
66		Schedule of Programs:	
67		Administration	32,000
68		Planning and Budget Analysis	250,000
69		Demographic and Economic Analysis	150,000

70	ITEM 4	To Governor's Office - Commission on Criminal and Juvenile	
71	Justice		
72		From General Fund	1,667,600
73		From General Fund, One-time	150,000
74		From Crime Victim Reparations Fund	(2,047,700)
75		Schedule of Programs:	
76		Utah Office for Victims of Crime	150,000
77		Gang Reduction Grant Program	(292,100)
78		Sexual Exploitation of Children	(171,000)
79		Judicial Performance Evaluation Commission	83,000
80	ITEM 5	To Governor's Office - CCJJ Factual Innocence Payments	
81		From General Fund, One-time	456,600
82		Schedule of Programs:	
83		Factual Innocence Payments	456,600
84	STATE TREASURER		
85	ITEM 6	To State Treasurer	
86		From Unclaimed Property Trust	150,000
87		Schedule of Programs:	
88		Unclaimed Property	150,000
89	ATTORNEY GENERAL		
90	ITEM 7	To Attorney General	
91		From General Fund	1,427,400
92		From General Fund, One-time	180,000
93		From Federal Funds	138,200
94		From Dedicated Credits Revenue	1,243,600
95		Schedule of Programs:	
96		Child Protection	110,000
97		Criminal Prosecution	2,879,200
98		The Legislature intends and hereby approves the Attorney	
99		General's expenditure of money provided by the United States	
100		Department of Justice pursuant to an equitable sharing	
101		agreement to fund crime prevention and law enforcement	
102		activities described in Subsection 24-4-117(9).	
103	UTAH DEPARTMENT OF CORRECTIONS		
104	ITEM 8	To Utah Department of Corrections - Programs and Operations	
105		From General Fund	357,400
106		From General Fund, One-time	515,800
107		Schedule of Programs:	

108	Institutional Operations Draper Facility	448,200
109	Programming Treatment	425,000

110 The Legislature intends that, if the Department of
 111 Corrections is able to reallocate resources internally to fund
 112 additional Adult Probation and Parole agents, for every two
 113 agents hired, the Legislature grants authority to purchase one
 114 vehicle with Department funds.

115 The Legislature intends that the Department of Corrections
 116 report to the Executive Offices and Criminal Justice
 117 Appropriations Subcommittee on implementation of audit
 118 recommendations from the Legislator Auditor General found in
 119 the document An In-Depth Budget Review of the Utah
 120 Department of Corrections including identified potential
 121 savings amounts as follows: (1) Lower Offsite Outpatient Care
 122 Costs - \$304,000; (2) Lower Prescription Drug Purchases -
 123 \$167,000 annually; (3) Streamline duplicative medical claims
 124 processing - \$89,000; (4) Eliminate Errors in Manual Claims
 125 Processing - \$140,000; (5) Menu Portion Sizes for Female
 126 Inmates - \$240,000; and (6) Maximize Draper and Other Food
 127 Cost Purchases Similar to Gunnison Prison - \$1,000,000.

128	ITEM 9 To Utah Department of Corrections - Department Medical	
129	Services	
130	From General Fund	51,800

131	Schedule of Programs:	
132	Medical Services	51,800

133 The Legislature intends that the Department of Corrections
 134 report to the Executive Offices and Criminal Justice
 135 Appropriations Subcommittee on implementation of audit
 136 recommendations from the Legislator Auditor General found in
 137 the document An In-Depth Budget Review of the Utah
 138 Department of Corrections including identified potential
 139 savings amounts as follows: (1) Lower Offsite Outpatient Care
 140 Costs - \$304,000; (2) Lower Prescription Drug Purchases -
 141 \$167,000 annually; (3) Streamline duplicative medical claims
 142 processing - \$89,000; (4) Eliminate Errors in Manual Claims
 143 Processing - \$140,000; (5) Menu Portion Sizes for Female
 144 Inmates - \$240,000; and (6) Maximize Draper and Other Food
 145 Cost Purchases Similar to Gunnison Prison - \$1,000,000.

146	ITEM 10	To Utah Department of Corrections - Jail Contracting	
147		From General Fund	4,765,400
148		From General Fund, One-time	500,000
149		Schedule of Programs:	
150		Jail Contracting	5,265,400
151		Under Section 64-13e-105 the Legislature intends that the	
152		final state daily incarceration rate be set at \$65.55 for FY 2015.	
153		BOARD OF PARDONS AND PAROLE	
154	ITEM 11	To Board of Pardons and Parole	
155		From General Fund	158,200
156		Schedule of Programs:	
157		Board of Pardons and Parole	158,200
158		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
159	ITEM 12	To Department of Human Services - Division of Juvenile Justice	
160		Services - Programs and Operations	
161		From General Fund	715,300
162		From General Fund, One-time	1,490,000
163		From Federal Funds	572,700
164		From Revenue Transfers - Medicaid	31,000
165		Schedule of Programs:	
166		Community Programs	879,600
167		Correctional Facilities	1,200,000
168		Rural Programs	729,400
169		It is the intent of the Legislature that the \$439,400 ongoing	
170		General Fund and \$290,000 one-time General Fund	
171		appropriations to receiving centers and youth services for the	
172		FY 2015 budget, be used for implementation of	
173		recommendations 1, 8, 9, 11, and 13 contained in the CCJJ	
174		working group report titled "Youth Services and Receiving	
175		Centers Working Group Report."	
176		It is the intent of the Legislature that the \$440,000 one-time	
177		appropriation from the Social Services Block Grant and/or the	
178		Temporary Assistance for Needy Families grant, on the	
179		Executive Offices and Criminal Justice Appropriations	
180		Subcommittee's Non-state Funds/Other list, is an additional	
181		allocation to the Division of Juvenile Justice Services for its	
182		operations in FY 2015.	
183		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

184	ITEM 13	To Judicial Council/State Court Administrator - Administration	
185		From General Fund	75,000
186		From General Fund, One-time	200,000
187		From General Fund Restricted - Court Reporting Technology	(254,300)
188		Schedule of Programs:	
189		District Courts	(254,300)
190		Administrative Office	275,000
191		The Legislature intends that the salary of district court	
192		judges be increased by the same percentage as state employees	
193		generally, and if state employees salaries are not adjusted, that	
194		the salary of a district court judge remain at \$134,800.	
195	ITEM 14	To Judicial Council/State Court Administrator - Contracts and	
196		Leases	
197		From General Fund	268,800
198		Schedule of Programs:	
199		Contracts and Leases	268,800
200	ITEM 15	To Judicial Council/State Court Administrator - Guardian ad Litem	
201		From General Fund	300,000
202		Schedule of Programs:	
203		Guardian ad Litem	300,000
204		DEPARTMENT OF PUBLIC SAFETY	
205	ITEM 16	To Department of Public Safety - Programs & Operations	
206		From General Fund	1,676,000
207		From General Fund, One-time	(712,500)
208		From General Fund Restricted - Fire Academy Support	1,370,000
209		From General Fund Restricted - Public Safety Honoring Heroes Account	30,000
210		Schedule of Programs:	
211		Department Commissioner's Office	30,000
212		Highway Patrol - Field Operations	563,500
213		Highway Patrol - Technology Services	400,000
214		Fire Marshall - Fire Operations	530,000
215		Fire Marshall - Fire Fighter Training	840,000
216		The Legislature intends that Public Safety is allowed to	
217		increase its fleet by 2 vehicles due to the expansion of State	
218		Bureau of Investigation Agents funded during the 2013	
219		General Session and 2 vehicles for the Fire Marshal's office 1	
220		to tow training trailers and 1 for an additional deputy fire	
221		marshal. Funding for the vehicles will be provided from	

222 nonlapsing balances.

223 The legislature intends that Public Safety be allowed to

224 increase its fleet by the number of additional law enforcement

225 officers approved and funded by the legislature in the current

226 session.

227 The Legislature intends that the Department of Public

228 Safety use money appropriated to adjust the top of the pay

229 ranges for law enforcement officers within their department.

230 INFRASTRUCTURE AND GENERAL GOVERNMENT

231 TRANSPORTATION

232 ITEM 17 To Transportation - Support Services

233 From Transportation Fund 1,900,000

234 Schedule of Programs:

235 Data Processing 1,900,000

236 ITEM 18 To Transportation - Engineering Services

237 From General Fund, One-time 3,100,000

238 From Transportation Fund 277,000

239 Schedule of Programs:

240 Program Development 3,100,000

241 Materials Lab 79,400

242 Right-of-Way 92,000

243 Construction Management 105,600

244 ITEM 19 To Transportation - Operations/Maintenance Management

245 From Transportation Fund (94,000)

246 From Transportation Investment Fund of 2005 4,000,000

247 Schedule of Programs:

248 Maintenance Administration 4,000,000

249 Field Crews (94,000)

250 The Legislature intends that any and all collections or cash

251 income from the sale or salvage of land and buildings are to be

252 lapsed to the Transportation Fund.

253 There is appropriated to the Department of Transportation

254 from the Transportation Fund, not otherwise appropriated, a

255 sum sufficient, but not more than the surplus of the

256 Transportation Fund, to be used by the Department for the

257 construction, rehabilitation, and preservation of State highways

258 in Utah. It is the intent of the Legislature that the appropriation

259 fund first, a maximum participation with the federal

260 government for the construction of federally designated
 261 highways, as provided by law, and last the construction of
 262 State highways, as funding permits. It is also the intent of the
 263 Legislature that the FTEs for field crews may be adjusted to
 264 accommodate the increase or decrease in the Federal
 265 Construction Program. No portion of the money appropriated
 266 by this item shall be used either directly or indirectly to
 267 enhance or increase the appropriations otherwise made by this
 268 act to the Department of Transportation for other purposes.

269 The Legislature intends that the Department of
 270 Transportation use maintenance funds previously used on state
 271 highways that now qualify for Transportation Investment
 272 Funds of 2005 to address maintenance and preservation issues
 273 on other state highways.

274 ITEM 20 To Transportation - Construction Management
 275 From General Fund (1,470,600)

276 Schedule of Programs:
 277 Federal Construction - New (1,470,600)

278 There is appropriated to the Department of Transportation
 279 from the Transportation Fund, not otherwise appropriated, a
 280 sum sufficient, but not more than the surplus of the
 281 Transportation Fund, to be used by the Department for the
 282 construction, rehabilitation, and preservation of State highways
 283 in Utah. It is the intent of the Legislature that the appropriation
 284 fund first, a maximum participation with the federal
 285 government for the construction of federally designated
 286 highways, as provided by law, and last the construction of
 287 State highways, as funding permits. No portion of the money
 288 appropriated by this item shall be used either directly or
 289 indirectly to enhance or increase the appropriations otherwise
 290 made by this act to the Department of Transportation for other
 291 purposes.

292 ITEM 21 To Transportation - Region Management
 293 From Transportation Fund (183,000)

294 Schedule of Programs:
 295 Region 1 94,000
 296 Region 2 (277,000)

297 ITEM 22 To Transportation - Aeronautics

298	From General Fund, One-time	50,000
299	From Aeronautics Restricted Account	5,000,000

300 Schedule of Programs:

301	Administration	50,000
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302	Airport Construction	5,000,000
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303 The Legislature intends that the Division of Aeronautics
 304 consider using \$300,000 of the one-time airport construction
 305 appropriation for a feasibility study at the Ogden Airport. The
 306 Legislature also intends that the one-time appropriation of
 307 \$5,000,000 to Airport Construction is non-lapsing.

308 ITEM 23 To Transportation - Safe Sidewalk Construction

309 The Legislature intends that the funds appropriated from
 310 the Transportation Fund for pedestrian safety projects be used
 311 specifically to correct pedestrian hazards on State highways.
 312 The Legislature also intends that local authorities be
 313 encouraged to participate in the construction of pedestrian
 314 safety devices. The appropriated funds are to be used
 315 according to the criteria set forth in Section 72-8-104, Utah
 316 code Annotated, 1953. The funds appropriated for sidewalk
 317 construction shall not lapse. If local governments cannot use
 318 their allocation of Sidewalk Safety Funds in two years, these
 319 funds will be available for other governmental entities which
 320 are prepared to use the resources. It is the intent of the
 321 Legislature that local participation in the Sidewalk
 322 Construction Program is on a 75% state and 25% local match
 323 basis.

324 ITEM 24 To Transportation - Mineral Lease

325 It is the intent of the Legislature that the funds appropriated
 326 from the Federal Mineral Lease Account shall be used for
 327 improvement or reconstruction of highways that have been
 328 heavily impacted by energy development. It is the intent of
 329 the Legislature that if private industries engaged in developing
 330 the State's natural resources are willing to participate in the
 331 cost of the construction of highways leading to their facilities,
 332 that local governments consider that highway as a higher
 333 priority as they prioritize the use of Mineral Lease Funds
 334 received through 59-21-1(4)(c)(i). The funds appropriated for
 335 improvement or reconstruction of energy impacted highways

336 are non-lapsing.

337 ITEM 25 To Transportation - Transportation Investment Fund Capacity
 338 Program

339 There is appropriated to the Department of Transportation
 340 from the Transportation Investment Fund of 2005, not
 341 otherwise appropriated, a sum sufficient, but not more than the
 342 surplus of the Transportation Investment Fund of 2005, to be
 343 used by the Department for the construction, rehabilitation, and
 344 preservation of State and Federal highways in Utah. No
 345 portion of the money appropriated by this item shall be used
 346 either directly or indirectly to enhance or increase the
 347 appropriations otherwise made by this act to the Department of
 348 Transportation for other purposes.

349 DEPARTMENT OF ADMINISTRATIVE SERVICES

350 ITEM 26 To Department of Administrative Services - Executive Director
 351 From Dedicated Credits Revenue 20,000

352 Schedule of Programs:

353 Parental Defense 20,000

354 ITEM 27 To Department of Administrative Services - Inspector General of
 355 Medicaid Services

356 The Legislature intends that the Inspector General of
 357 Medicaid Services retain up to an additional \$60,000 of
 358 Medicaid collections during FY 2015 to pay the Department of
 359 Health for the state costs of the one attorney FTE that the
 360 Office is using.

361 ITEM 28 To Department of Administrative Services - Administrative Rules
 362 From General Fund, One-time 25,000

363 Schedule of Programs:

364 DAR Administration 25,000

365 ITEM 29 To Department of Administrative Services - DFCM
 366 Administration

367 From Capital Projects Fund (248,000)

368 Schedule of Programs:

369 DFCM Administration (248,000)

370 The Legislature intends that DFCM Administration may
 371 add one additional vehicle to its authorized level using existing
 372 funds. Any added vehicles must be reviewed and approved by
 373 the Legislature.

374 In accordance with Section 63A-5-104(4) of the Utah Code
375 the Legislature intends that the Utah State Building Board
376 allocate up to \$300,000 of capital improvement funds to
377 facility energy efficiency projects and require the entities
378 receiving those funds to repay the funds to the State Facility
379 Energy Efficiency Fund based on a payback schedule adopted
380 by the Utah State Building Board.

381 ITEM 30 To Department of Administrative Services - Building Board
382 Program

383 From Capital Projects Fund 1,253,000

384 Schedule of Programs:

385 Building Board Program 1,253,000

386 ITEM 31 To Department of Administrative Services - State Archives

387 From General Fund, One-time 150,000

388 From Federal Funds (61,100)

389 Schedule of Programs:

390 Archives Administration 150,000

391 Patron Services (61,100)

392 ITEM 32 To Department of Administrative Services - Finance
393 Administration

394 From Dedicated Credits Revenue 500,000

395 Schedule of Programs:

396 Financial Information Systems 500,000

397 The Legislature intends that the Division of Finance
398 research the funds in Fund 8020, Finance Suspense Fund and
399 determine which funds, if any, are unencumbered and which
400 funds are legally obligated. The Legislature furthermore
401 intends that upon this determination, the Division of Finance
402 transfer the funds accordingly to lawful recipient entities.

403 ITEM 33 To Department of Administrative Services - Finance - Mandated

404 From General Fund 1,016,300

405 Schedule of Programs:

406 Jail Reimbursement 1,016,300

407 ITEM 34 To Department of Administrative Services - Finance - Elected
408 Official Post-Retirement Benefits Contribution

409 From General Fund (642,400)

410 Schedule of Programs:

411 Elected Official Post-Retirement Trust Fund (642,400)

412	DEPARTMENT OF TECHNOLOGY SERVICES	
413	ITEM 35 To Department of Technology Services - Chief Information	
414	Officer	
415	From Federal Funds	566,700
416	Schedule of Programs:	
417	Chief Information Officer	566,700
418	CAPITAL BUDGET	
419	ITEM 36 To Capital Budget - Capital Development Fund	
420	The Legislature intends that the Courts may use existing	
421	funds to enter into a High cost Lease agreement that may	
422	include a lease-purchase option for the Duchesne County	
423	Courthouse.	
424	ITEM 37 To Capital Budget - Capital Development - Higher Education	
425	From Education Fund, One-time	111,200,000
426	Schedule of Programs:	
427	SWATC Allied Health and Technology Building	19,300,000
428	WSU Science Building	57,400,000
429	UU Huntsman Cancer Institute	8,000,000
430	USU Eastern - Central Instructional	19,000,000
431	USU Brigham City Campus	7,500,000
432	ITEM 38 To Capital Budget - Capital Development - Other State	
433	Government	
434	From General Fund, One-time	48,700,000
435	Schedule of Programs:	
436	DHS Developmental Center Housing	6,500,000
437	UDC Gunnison Inmate Housing	36,000,000
438	Weber Valley Multiuse Youth Center	2,300,000
439	UNG Armories	3,900,000
440	ITEM 39 To Capital Budget - Capital Development - Public Education	
441	From Education Fund, One-time	1,500,000
442	Schedule of Programs:	
443	USDB Salt Lake Facility	1,500,000
444	ITEM 40 To Capital Budget - Capital Improvements	
445	From General Fund	4,930,000
446	From General Fund, One-time	22,770,000
447	From Education Fund	5,000,000
448	From Education Fund, One-time	24,304,500
449	Schedule of Programs:	

450	Capital Improvements	57,004,500
451	The Legislature intends that the University of Utah Utility	
452	Distribution Infrastructure Replacement project be completed	
453	and funded over multiple years and that the capital	
454	improvement allocation of \$21,235,400 to the University of	
455	Utah for the Utility Distribution Infrastructure Replacement	
456	project satisfies the affirmative authorization requirement in	
457	Subsection 63A-5-104(4)(g) to fund the University of Utah	
458	Utility Distribution Infrastructure Replacement project in	
459	phases.	
460	The Legislature intends that the University of Utah use the	
461	utility surcharges assessed to the university auxiliaries, to fund	
462	a portion of the replacement of the campus utility distribution	
463	infrastructure.	
464	ITEM 41 To Capital Budget - Property Acquisition	
465	From Education Fund, One-time	4,000,000
466	Schedule of Programs:	
467	Snow College Sevier Valley Center	3,000,000
468	Dixie East Elementary	1,000,000
469	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
470	ITEM 42 To State Board of Bonding Commissioners - Debt Service - Debt	
471	Service	
472	From General Fund	(126,600)
473	From General Fund, One-time	14,154,200
474	From Education Fund	37,700
475	From Transportation Investment Fund of 2005	(6,752,000)
476	From Federal Funds	(1,224,000)
477	From Dedicated Credits Revenue	2,134,100
478	From County of First Class State Hwy Fund	(8,116,100)
479	From Beginning Nonlapsing Appropriation Balances	4,677,100
480	From Closing Nonlapsing Appropriation Balances	(6,689,600)
481	Schedule of Programs:	
482	Debt Service	(27,924,300)
483	Revenue Bonds Debt Service	26,019,100
484	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
485	DEPARTMENT OF HERITAGE AND ARTS	
486	ITEM 43 To Department of Heritage and Arts - Administration	
487	From Federal Funds	309,500

488	Schedule of Programs:	
489	Commission on Service and Volunteerism	309,500
490	ITEM 44 To Department of Heritage and Arts - Division of Arts and	
491	Museums	
492	From General Fund	60,000
493	From General Fund, One-time	20,000
494	Schedule of Programs:	
495	Community Arts Outreach	80,000
496	ITEM 45 To Department of Heritage and Arts - Division of Arts and	
497	Museums - Office of Museum Services	
498	From General Fund, One-time	75,000
499	Schedule of Programs:	
500	Office of Museum Services	75,000
501	ITEM 46 To Department of Heritage and Arts - State Library	
502	From General Fund	61,900
503	Schedule of Programs:	
504	Library Resources	61,900
505	ITEM 47 To Department of Heritage and Arts - Indian Affairs	
506	From General Fund	20,000
507	Schedule of Programs:	
508	Indian Affairs	20,000
509	ITEM 48 To Department of Heritage and Arts - Pass-Through	
510	From General Fund	89,400
511	From General Fund, One-time	1,220,000
512	Schedule of Programs:	
513	Pass-Through	1,309,400
514	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
515	ITEM 49 To Governor's Office of Economic Development - Administration	
516	From General Fund	(150,000)
517	From General Fund, One-time	4,435,000
518	Schedule of Programs:	
519	Administration	4,285,000
520	ITEM 50 To Governor's Office of Economic Development - STEM Action	
521	Center	
522	From Dedicated Credits Revenue	1,500,000
523	Schedule of Programs:	
524	STEM Action Center	1,500,000
525	ITEM 51 To Governor's Office of Economic Development - Office of	

526	Tourism		
527	From General Fund, One-time		375,000
528	From General Fund Restricted - Tourism Marketing Performance		15,000,000
529	Schedule of Programs:		
530	Operations and Fulfillment		375,000
531	Marketing and Advertising		15,000,000
532	ITEM 52 To Governor's Office of Economic Development - Business		
533	Development		
534	From General Fund		199,000
535	Schedule of Programs:		
536	Corporate Recruitment and Business Services		199,000
537	UTAH STATE TAX COMMISSION		
538	ITEM 53 To Utah State Tax Commission - Tax Administration		
539	From General Fund		205,500
540	Schedule of Programs:		
541	Auditing Division		133,800
542	Tax Payer Services		71,700
543	ITEM 54 To Utah State Tax Commission - Liquor Profit Distribution		
544	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment		(77,400)
545	Schedule of Programs:		
546	Liquor Profit Distribution		(77,400)
547	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
548	ITEM 55 To Utah Science Technology and Research Governing Authority		
549	From General Fund		(3,495,100)
550	From Dedicated Credits Revenue		(5,200)
551	From Beginning Nonlapsing Appropriation Balances		(186,500)
552	From Closing Nonlapsing Appropriation Balances		130,800
553	Schedule of Programs:		
554	Administration		(706,900)
555	Technology Outreach		(2,849,100)
556	ITEM 56 To Utah Science Technology and Research Governing Authority -		
557	Utah Science Technology and Research Governing Authority Research Teams		
558	From General Fund		(18,518,900)
559	Schedule of Programs:		
560	Utah State University		(7,407,600)
561	University of Utah		(11,111,300)
562	ITEM 57 To Utah Science Technology and Research Governing Authority -		
563	University of Utah Research Teams		

564	From General Fund	11,111,300
565	Schedule of Programs:	
566	Alternative Energy Center	746,500
567	Biomedical Device	556,900
568	Circuits of the Brain	296,600
569	Diagnostic Imaging	650,000
570	Digital Media	479,700
571	Fossil Energy	647,600
572	Health Sciences	1,501,000
573	Imaging Technology	927,500
574	Micro Nano/Nanoscale	893,100
575	Nanotechnology Biosensors	215,000
576	Wireless Nanosystems	1,132,100
577	U of U Equipment and Other	3,065,300
578	ITEM 58 To Utah Science Technology and Research Governing Authority -	
579	Utah State University Research Teams	
580	From General Fund	7,407,600
581	Schedule of Programs:	
582	Applied Nutrition Research	135,000
583	Synthetic Bio-Manufacturing Institute	2,431,700
584	Veterinary Diagnostics and Infectious Disease	2,138,600
585	Utah Advanced Transportation Institute	1,308,500
586	Energy Initiative	1,148,800
587	USU Equipment and Other	245,000
588	ITEM 59 To Utah Science Technology and Research Governing Authority -	
589	Technology Outreach and Innovation	
590	From General Fund	2,789,100
591	From Dedicated Credits Revenue	5,200
592	From Beginning Nonlapsing Appropriation Balances	83,900
593	From Closing Nonlapsing Appropriation Balances	(29,100)
594	Schedule of Programs:	
595	Southern Utah University and Dixie State University (Southern)	398,000
596	Utah Valley University (Central)	670,000
597	Weber State University (Northern)	670,000
598	Utah State University - Uintah Basin (Eastern)	589,400
599	Small Business Innovation Research (SBIR) and Science Technology	
600	Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource	
601	Center)	265,200

602	BioInnovations Gateway (BiG)	160,000
603	Projects	96,500
604	ITEM 60 To Utah Science Technology and Research Governing Authority -	
605	USTAR Administration	
606	From General Fund	706,000
607	From Beginning Nonlapsing Appropriation Balances	102,600
608	From Closing Nonlapsing Appropriation Balances	(101,700)
609	Schedule of Programs:	
610	Administration	706,900
611	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
612	ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations	
613	From Liquor Control Fund	504,000
614	From Liquor Control Fund, One-time	1,500,000
615	Schedule of Programs:	
616	Stores and Agencies	2,004,000
617	ITEM 62 To Department of Alcoholic Beverage Control - Parents	
618	Empowered	
619	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
620	Account	149,000
621	Schedule of Programs:	
622	Parents Empowered	149,000
623	LABOR COMMISSION	
624	ITEM 63 To Labor Commission	
625	From General Fund	30,000
626	From General Fund, One-time	55,000
627	Schedule of Programs:	
628	Adjudication	30,000
629	Anti-Discrimination and Labor	55,000
630	DEPARTMENT OF COMMERCE	
631	ITEM 64 To Department of Commerce - Commerce General Regulation	
632	From General Fund Restricted - Commerce Service Account	30,000
633	From General Fund Restricted - Commerce Service Account, One-time	261,000
634	Schedule of Programs:	
635	Administration	230,000
636	Occupational and Professional Licensing	61,000
637	FINANCIAL INSTITUTIONS	
638	ITEM 65 To Financial Institutions - Financial Institutions Administration	
639	From General Fund Restricted - Financial Institutions	330,800

640	From General Fund Restricted - Financial Institutions, One-Time	32,400
641	Schedule of Programs:	
642	Administration	363,200
643	INSURANCE DEPARTMENT	
644	ITEM 66 To Insurance Department - Insurance Department Administration	
645	From Federal Funds	969,000
646	From Dedicated Credits Revenue	8,600
647	From General Fund Restricted - Insurance Department Account	(2,000,000)
648	From General Fund Restricted - Technology Development	1,000
649	Schedule of Programs:	
650	Administration	(1,031,000)
651	Insurance Fraud Program	8,600
652	Electronic Commerce Fee	1,000
653	SOCIAL SERVICES	
654	DEPARTMENT OF HEALTH	
655	ITEM 67 To Department of Health - Executive Director's Operations	
656	From General Fund	60,000
657	Schedule of Programs:	
658	Program Operations	60,000
659	The Legislature intends that the Inspector General of	
660	Medicaid Services pay the full state cost of the one attorney	
661	FTE that it is using at the Department of Health.	
662	The Legislature intends that the Departments of Workforce	
663	Services, Health, Human Services, Technology Services, and	
664	the Utah State Office of Rehabilitation provide a report	
665	regarding all current background checks of individuals and	
666	possible efficiencies for consolidation. The Legislature intends	
667	that agencies provide a report to the Office of the Legislative	
668	Fiscal Analyst by September 1, 2014. The report shall include	
669	the following regarding each background check program: (1)	
670	name and purpose of the program, (2) expenditures and	
671	staffing for the last three years, (3) types of problems the	
672	background check is looking for, (4) the databases searched,	
673	and (5) technology used. The report should provide	
674	recommendations where different background check systems	
675	might be combined.	
676	The Legislature intends that the Department of Health	
677	prepare proposed performance measures for all new state	

678 funding or TANF federal funds for building blocks and give
 679 this information to the Office of the Legislative Fiscal Analyst
 680 by June 30, 2014. The Department of Health shall provide its
 681 first report on its performance measures to the Office of the
 682 Legislative Fiscal Analyst by October 31, 2014. The Office of
 683 the Legislative Fiscal Analyst shall give this information to the
 684 legislative staff of the Health and Human Services Interim
 685 Committee. If the new money will go to a pass through entity,
 686 the Department of Health shall work with each pass through
 687 entity to provide the same performance measure information.

688	ITEM 68	To Department of Health - Family Health and Preparedness	
689		From General Fund	200,000
690		From General Fund, One-time	220,000
691		From Federal Funds	(15,000,000)
692		Schedule of Programs:	
693		Director's Office	(15,000,000)
694		Child Development	220,000
695		Emergency Medical Services	200,000
696		The Legislature intends that the Utah State Office of	
697		Education and the Department of Health develop quantifiable	
698		performance measures associated with activities of the "CPR	
699		and AED Instruction" program, and report its findings to the	
700		Social Services Appropriations Subcommittee and Public	
701		Education Appropriations Subcommittee before the November	
702		2015 Interim meeting.	
703	ITEM 69	To Department of Health - Disease Control and Prevention	
704		From General Fund	20,000
705		From General Fund, One-time	25,000
706		Schedule of Programs:	
707		Health Promotion	20,000
708		Epidemiology	25,000
709	ITEM 70	To Department of Health - Medicaid and Health Financing	
710		From General Fund	(25,000)
711		From General Fund, One-time	1,000,000
712		From Federal Funds	1,035,000
713		From Transfers - Medicaid - Department of Administrative Services	60,000
714		Schedule of Programs:	
715		Director's Office	(60,000)

716	Medicaid Operations	2,070,000
717	Other Seeded Services	60,000
718	ITEM 71 To Department of Health - Children's Health Insurance Program	
719	From General Fund	(500,000)
720	From Federal Funds	(1,953,700)
721	Schedule of Programs:	
722	Children's Health Insurance Program	(2,453,700)
723	ITEM 72 To Department of Health - Medicaid Mandatory Services	
724	From General Fund, One-time	5,922,300
725	From Federal Funds	40,875,700
726	From Beginning Nonlapsing Appropriation Balances	1,500,000
727	Schedule of Programs:	
728	Managed Health Care	6,892,200
729	Nursing Home	6,405,800
730	Medicaid Management Information System Replacement	35,000,000
731	The Legislature intends that the Department of Health	
732	report quarterly to the Office of the Legislative Fiscal Analyst	
733	on the status of replacing the Medicaid Management	
734	Information System replacement beginning September 30,	
735	2014. The reports should include, where applicable, the	
736	responses to any requests for proposals.	
737	The Legislature intends that the \$1,500,000 in Beginning	
738	Nonlapsing provided to the Department of Health is dependent	
739	upon up to \$1,500,000 of savings above \$3,030,000 from	
740	savings from higher federal match rate for certain Medicaid	
741	eligibility systems maintenance and operations in the	
742	Department of Workforce Services in FY 2014. The use of any	
743	nonlapsing funds is limited to replacing the Medicaid	
744	Management Information System in the Department of Health	
745	in FY 2015.	
746	ITEM 73 To Department of Health - Medicaid Optional Services	
747	From General Fund	285,400
748	From General Fund, One-time	110,600
749	From Federal Funds	17,332,300
750	From General Fund Restricted - Nursing Care Facilities Account	411,000
751	Schedule of Programs:	
752	Intermediate Care Facilities for Intellectually Disabled	1,796,700
753	Dental Services	1,221,900

754	Hospice Care Services	375,000
755	Other Optional Services	14,745,700
756	The Legislature intends that up to 5% be allowed for	
757	contacted plan administration (for the building block entitled	
758	Dental Provider Rates).	
759	DEPARTMENT OF WORKFORCE SERVICES	
760	ITEM 74 To Department of Workforce Services - Administration	
761	The Legislature intends that the Department of Workforce	
762	Services prepare proposed performance measures for all new	
763	state funding or TANF federal funds for building blocks and	
764	give this information to the Office of the Legislative Fiscal	
765	Analyst by June 30, 2014. The Department of Workforce	
766	Services shall provide its first report on its performance	
767	measures to the Office of the Legislative Fiscal Analyst by	
768	October 31, 2014. The Office of the Legislative Fiscal Analyst	
769	shall give this information to the legislative staff of the Health	
770	and Human Services Interim Committee. If the new money will	
771	go to a pass through entity, the Department of Workforce	
772	Services shall work with each pass through entity to provide	
773	the same performance measure information.	
774	The Legislature intends that the Departments of Workforce	
775	Services, Health, Human Services, Technology Services, and	
776	the Utah State Office of Rehabilitation provide a report	
777	regarding all current background checks of individuals and	
778	possible efficiencies for consolidation. The Legislature intends	
779	that agencies provide a report to the Office of the Legislative	
780	Fiscal Analyst by September 1, 2014. The report shall include	
781	the following regarding each background check program: (1)	
782	name and purpose of the program, (2) expenditures and	
783	staffing for the last three years, (3) types of problems the	
784	background check is looking for, (4) the databases searched,	
785	and (5) technology used. The report should provide	
786	recommendations where different background check systems	
787	might be combined.	
788	ITEM 75 To Department of Workforce Services - Operations and Policy	
789	From General Fund, One-time	(7,540,000)
790	From Federal Funds	21,283,000
791	From Federal Funds - American Recovery and Reinvestment Act	(2,000,000)

792	From General Fund Restricted - Special Administrative Expense Account	10,000,000
793	From Unemployment Compensation Fund	6,576,000
794	Schedule of Programs:	
795	Workforce Development	13,076,000
796	Temporary Assistance to Needy Families	2,804,000
797	Refugee Assistance	1,500,000
798	Child Care Assistance	10,939,000

799 The Legislature intends the Department of Workforce
800 Services (DWS) actively seek ways to use available Temporary
801 Assistance for Needy Families (TANF) funding to increase
802 services to families in need statewide. The Legislature further
803 intends DWS provide to the Office of the Legislative Fiscal
804 Analyst no later than September 1, 2014 a report that includes
805 a(n): 1) detail of DWS efforts to serve families in need
806 statewide including additional ways of serving families
807 pursued in the prior 6 months, 2) analysis of relevant fiscal
808 implications including implications on systems and staffing, 3)
809 review of demographic data informing why individuals are
810 currently not receiving services, 4) review of other options to
811 implement additional services and programs, 5) inventory of
812 other states currently availing themselves of options not
813 currently in place in Utah, and 6) further options for
814 Legislative consideration to use available TANF funding to
815 better serve families in need statewide.

816 The Legislature intends that the \$6,144,900 provided to the
817 Department of Workforce Services for the child care
818 competitive rate subsidy increase from federal Temporary
819 Assistance for Needy Families (TANF) funding spent over
820 future years in equal amount each year for the following three
821 years.

822 The \$2,179,200 in federal funds appropriated for after
823 school programs to address intergenerational poverty in
824 Department of Workforce Services in Operations and Policy
825 line item is dependent upon the availability of and qualification
826 for the after school programs to address intergenerational
827 poverty for Temporary Assistance for Needy Families federal
828 funds.

829 The \$8,193,200 in federal funds appropriated for child care

830 competitive rate subsidy increase in Department of Workforce
831 Services in Operations and Policy line item is dependent upon
832 the availability of and qualification for the child care
833 competitive rate subsidy increase for Temporary Assistance for
834 Needy Families federal funds.

835 The \$566,600 in federal funds appropriated for child care
836 for 60 days during temporary unemployment in Department of
837 Workforce Services in Operations and Policy line item is
838 dependent upon the availability of and qualification for the
839 child care for 60 days during temporary unemployment for
840 Temporary Assistance for Needy Families federal funds.

841 The Legislature intends Reed Act funds appropriated for
842 Fiscal Year 2015 to the Department of Workforce Services be
843 used for workforce development and labor exchange activities
844 consistent with UCA 35A-4-501(3)(b).

845 The \$1,500,000 in federal funds appropriated for refugee
846 services in Department of Workforce Services - Operations and
847 Policy line item is dependent upon the availability of and
848 qualification for refugee services for Temporary Assistance for
849 Needy Families federal funds.

850 The Legislature intends the Department of Workforce
851 Services explore the viability of Temporary Assistance for
852 Needy Families (TANF) funding for services provided at the
853 Garland and Hyrum Community Resource Centers and utilize
854 TANF funding if these two resource centers are found to
855 provide services that meet one of the four TANF purposes.

856 The Legislature intends the Department of Workforce
857 Services provide a report to the Office of the Legislative Fiscal
858 Analyst no later than September 1, 2014 on efforts to pursue
859 Temporary Assistance for Needy Families (TANF) funding for
860 items identified by the Legislature as possible candidates for
861 meeting one or more of the four TANF purposes.

862 The Legislature intends the Department of Workforce
863 Services seek a Temporary Assistance for Needy Families
864 (TANF) waiver from the United States Department of Health
865 and Human Services during the 2014 Interim. The purpose of
866 the request is to waive federal TANF requirements with regard
867 to supported employment services provided to individuals with

868 disabilities who might otherwise meet the TANF purposes of:
869 provide assistance to needy families so that children can be
870 cared for in their own homes, reduce the dependency of needy
871 parents by promoting job preparation, work and marriage, and
872 encourage the formation and maintenance of two parent
873 families. The Legislature further intends the Department of
874 Workforce Services provide a report on its efforts to seek a
875 federal TANF waiver to the Office of the Legislative Fiscal
876 Analyst no later than September 1, 2014.

877 The \$1,000,000 in federal funds appropriated for the
878 Children's Center in Department of Workforce Services -
879 Operations and Policy line item is dependent upon the
880 availability of and qualification for the Children's Center for
881 Temporary Assistance for Needy Families federal funds.

882 The \$104,000 in federal funds appropriated for the Garland
883 Community Resource Center in Department of Workforce
884 Services - Operations and Policy line item is dependent upon
885 the availability of and qualification for the Garland Community
886 Resource Center for Temporary Assistance for Needy Families
887 federal funds.

888 The \$150,000 in federal funds appropriated for the Hyrum
889 Community Resource Center in Department of Workforce
890 Services - Operations and Policy line item is dependent upon
891 the availability of and qualification for the Hyrum Community
892 Resource Center for Temporary Assistance for Needy Families
893 federal funds.

894 The Legislature intends that the \$25,000 provided to the
895 Department of Workforce Services for the Weber County
896 Youth Impact Program increase from federal Temporary
897 Assistance for Needy Families (TANF) funding be spent over
898 future years in equal amount each year for the following one
899 year.

900 The Legislature intends that the \$750,000 provided to the
901 Department of Workforce Services for the Children's Center
902 increase from federal Temporary Assistance for Needy
903 Families (TANF) funding spent over future years in equal
904 amount each year for the following three years.

905 The \$50,000 in federal funds appropriated for the Weber

906 County Youth Impact Program in Department of Workforce
 907 Services - Operations and Policy line item is dependent upon
 908 the availability of and qualification for the Weber County
 909 Youth Impact Program for Temporary Assistance for Needy
 910 Families federal funds.

911 ITEM 76 To Department of Workforce Services - Unemployment Insurance
 912 From Federal Funds - American Recovery and Reinvestment Act (300,000)
 913 From General Fund Restricted - Special Administrative Expense Account 2,000,000
 914 From Unemployment Compensation Fund 300,000

915 Schedule of Programs:

916 Unemployment Insurance Administration 2,000,000

917 ITEM 77 To Department of Workforce Services - Housing and Community
 918 Development

919 From General Fund, One-time 1,000,000
 920 From Federal Funds 20,000,000
 921 From General Fund Restricted - Pamela Atkinson Homeless Account 900,000

922 Schedule of Programs:

923 Housing Development 20,000,000
 924 Homeless Committee 1,900,000

925 The Legislature intends that if any money is allocated from
 926 the National Housing Trust Fund to the State of Utah, the
 927 Department of Workforce Services is authorized to receive this
 928 money and this money shall be allocated to the Division of
 929 Housing and Community Development for use by the division
 930 in increasing and preserving the supply of rental housing, and
 931 increasing homeownership and housing opportunities, for low
 932 income households in accordance with federal requirements.

933 DEPARTMENT OF HUMAN SERVICES

934 ITEM 78 To Department of Human Services - Executive Director
 935 Operations

936 From General Fund, One-time 500,000
 937 From Federal Funds 300,000

938 Schedule of Programs:

939 Executive Director's Office 500,000
 940 Utah Marriage Commission 300,000

941 The Legislature intends that the Department of Human
 942 Services prepare proposed performance measures for all new
 943 state funding or TANF federal funds for building blocks and

944 give this information to the Office of the Legislative Fiscal
 945 Analyst by June 30, 2014. The Department of Human Services
 946 shall provide its first report on its performance measures to the
 947 Office of the Legislative Fiscal Analyst by October 31, 2014.
 948 The Office of the Legislative Fiscal Analyst shall give this
 949 information to the legislative staff of the Health and Human
 950 Services Interim Committee. If the new money will go to a
 951 pass through entity, the Department of Human Services shall
 952 work with each pass through entity to provide the same
 953 performance measure information.

954 The Legislature intends that the Departments of Workforce
 955 Services, Health, Human Services, Technology Services, and
 956 the Utah State Office of Rehabilitation provide a report
 957 regarding all current background checks of individuals and
 958 possible efficiencies for consolidation. The Legislature intends
 959 that agencies provide a report to the Office of the Legislative
 960 Fiscal Analyst by September 1, 2014. The report shall include
 961 the following regarding each background check program: (1)
 962 name and purpose of the program, (2) expenditures and
 963 staffing for the last three years, (3) types of problems the
 964 background check is looking for, (4) the databases searched,
 965 and (5) technology used. The report should provide
 966 recommendations where different background check systems
 967 might be combined.

968 The \$300,000 in federal funds appropriated for the
 969 Marriage Commission in the Department of Human Services -
 970 Executive Director Operations line item is dependent upon the
 971 availability of and qualification for the Marriage Commission
 972 for Temporary Assistance for Needy Families federal funds.

973 ITEM 79 To Department of Human Services - Division of Substance Abuse
 974 and Mental Health

975	From General Fund	300,000
976	From General Fund, One-time	10,766,800
977	Schedule of Programs:	
978	Community Mental Health Services	3,466,800
979	Mental Health Centers	6,400,000
980	State Hospital	1,200,000
981	Under Section 63J-1-603 of the Utah Code, the Legislature	

982 intends that the \$720,400 provided to the Department of
983 Human Services for the Weber Human Services Behavioral
984 and Physical Health Integration Pilot not lapse at the close of
985 FY 2015. The nonlapsing funding for FY 2016 is limited to
986 spending on the Weber Human Services Behavioral and
987 Physical Health Integration Pilot. Money is to be spent over
988 future years in equal amount each year.

989 The \$1,500,000 in federal funds appropriated for the
990 Mental Health Early Intervention for Children/Youth in
991 Department of Human Services - Substance Abuse and Mental
992 Health line item is dependent upon the availability of and
993 qualification for the Mental Health Early Intervention for
994 Children/Youth for Temporary Assistance for Needy Families
995 federal funds.

996 The Legislature intends funds provided to local mental
997 health centers for Medicaid match be used solely for that
998 purpose. The Legislature further intends the Division of
999 Substance Abuse and Mental Health (DSAMH), in conjunction
1000 with the Utah Association of Counties and local mental health
1001 centers, provide a report to the Office of the Legislative Fiscal
1002 Analyst no later than September 1, 2014. The report shall
1003 include, at a minimum: 1) FY 2009 through FY 2013 General
1004 Fund amounts passed through from DSAMH to each individual
1005 local mental health center, 2) FY 2009 through FY 2013
1006 Medicaid caseloads for each individual local mental health
1007 center and actual expenditures associated with the Medicaid
1008 caseloads served during those years as well as actual Medicaid
1009 match paid in association with the expenditures, 3) FY 2014
1010 and FY 2015 estimated Medicaid match amounts for each local
1011 mental health center, 4) an assessment regarding uniformity, or
1012 lack of uniformity, of Medicaid match need across all local
1013 mental health centers, 5) a review of options for improvement
1014 and recommendations to address any existing need without
1015 providing funds unnecessarily, and 6) any other relevant data
1016 in understanding where and to what extent there exists
1017 Medicaid match issues.

1018 ITEM 80 To Department of Human Services - Division of Services for
1019 People with Disabilities

1020	From General Fund	1,048,800
1021	From General Fund, One-time	1,455,200
1022	From Federal Funds	1,000,000
1023	From Revenue Transfers - Medicaid	5,007,000
1024	From Beginning Nonlapsing Appropriation Balances	330,200

1025	Schedule of Programs:	
1026	Community Supports Waiver	7,841,200
1027	Non-waiver Services	1,000,000

1028 The Legislature intends the Department of Human Services
 1029 provide a report to the Office of the Legislative Fiscal Analyst
 1030 no later than September 1, 2014. The report shall include, at a
 1031 minimum: 1) detailed information reflecting current
 1032 transportation funding and expenditures for individuals with
 1033 disabilities provided in the Division of Services for People
 1034 with Disabilities (DSPD), 2) current and historical rates paid
 1035 by DSPD for transportation, 3) comparisons with other similar
 1036 rates paid in other agencies, 4) analysis of relevant fiscal
 1037 implications, 4) review of options for improvement, 5) and a
 1038 listing of similar rates as paid in surrounding and other selected
 1039 states.

1040 The Legislature intends the Division of Services for People
 1041 with Disabilities (DSPD) in the Department of Human Services
 1042 actively seek ways to revise its Needs Assessment process to
 1043 insure, within the requirements found at UCA 62A-5-102(4)(b)
 1044 regarding allocation of new appropriations for eligible persons
 1045 waiting for services from DSPD, that in determining the
 1046 prioritization for funding, a persons age, family status, and
 1047 family income are not a part of the needs determination. The
 1048 Legislature further intends DSPD provide to the Office of the
 1049 Legislative Fiscal Analyst no later than September 1, 2014 a
 1050 report that includes a(n): 1) detailed description of the current
 1051 Needs Assessment process, 2) review of other options and their
 1052 impact including possible modifications to current statute, 3)
 1053 review of relevant data informing why individuals are currently
 1054 not receiving services, and 4) assessment of other states
 1055 processes and how they determine who receives funding. The
 1056 Legislature further intends that the study include supported
 1057 employment to determine if we are being successful in keeping

1058 people off of the waiting list.

1059 The Legislature intends that \$330,200 in Beginning

1060 Nonlapsing provided to the Department of Human Services is

1061 dependent upon up to \$330,200 of savings above \$800,000

1062 from affordable care act mandatory changes in the Department

1063 of Workforce Services in FY 2014. The use of any nonlapsing

1064 funds is limited to respite care provided by the Department of

1065 Human Services in FY 2015.

1066 The \$1,000,000 in federal funds appropriated for Supported

1067 Employment for Individuals with Disabilities in Department of

1068 Human Services - Services for People with Disabilities line

1069 item is dependent upon the availability of and qualification for

1070 Supported Employment for Individuals with Disabilities for

1071 Temporary Assistance for Needy Families federal funds.

1072 ITEM 81 To Department of Human Services - Office of Recovery Services

1073 From Dedicated Credits Revenue 2,053,300

1074 Schedule of Programs:

1075 Child Support Services 2,053,300

1076 The Legislature intends the \$70,000 in new funding

1077 provided for the Independent Study Requiring an Open Child

1078 Support Case as a Condition of Food Stamps Eligibility to the

1079 Department of Human Services require that the independent

1080 study be provided to the Office of the Legislative Fiscal

1081 Analyst no later than September 1, 2014. The study shall

1082 include a(n): 1) discussion of options for a voluntary program,

1083 2) implication on systems and staffing, 3) analysis of relevant

1084 fiscal implications, 4) review of demographic data informing

1085 why individuals are currently not seeking child support, 5)

1086 review of phase-in options to implement, 6) inventory of other

1087 states currently availing themselves of this option, and 7)

1088 results following implementation of a similar policy with

1089 Temporary Assistance for Needy Families and Medicaid.

1090 ITEM 82 To Department of Human Services - Division of Child and Family

1091 Services

1092 From General Fund 690,600

1093 From General Fund, One-time 1,247,500

1094 From Federal Funds 919,000

1095 From General Fund Restricted - Children's Account 50,000

1096	Schedule of Programs:	
1097	Out-of-Home Care	2,163,600
1098	Domestic Violence	693,500
1099	Children's Account	50,000
1100	The Legislature intends that the \$500,000 provided to the	
1101	Department of Human Services for the Family Resource	
1102	Facilitator Higher Education Navigator Program increase from	
1103	federal Temporary Assistance for Needy Families (TANF)	
1104	funding spent over future years in equal amount each year for	
1105	the following two years.	
1106	Under Section 63J-1-603 of the Utah Code, the Legislature	
1107	intends that the \$400,000 provided to the Department of	
1108	Human Services for the GrandFamilies program not lapse at	
1109	the close of FY 2015. The nonlapsing funding for FY 2016 is	
1110	limited to spending on the GrandFamilies program. Money is	
1111	to be spent over future years in equal amount each year.	
1112	The \$750,000 in federal funds appropriated for the Family	
1113	Resource Facilitator Higher Education Navigator Program in	
1114	Department of Human Services - Child and Family Services	
1115	line item is dependent upon the availability of and qualification	
1116	for the Family Resource Facilitator Higher Education	
1117	Navigator Program for Temporary Assistance for Needy	
1118	Families federal funds.	
1119	ITEM 83 To Department of Human Services - Division of Aging and Adult	
1120	Services	
1121	From General Fund, One-time	150,000
1122	Schedule of Programs:	
1123	Local Government Grants - Formula Funds	150,000
1124	STATE BOARD OF EDUCATION	
1125	ITEM 84 To State Board of Education - State Office of Rehabilitation	
1126	From Education Fund	1,747,700
1127	From Education Fund, One-time	750,000
1128	From Federal Funds	6,155,600
1129	Schedule of Programs:	
1130	Rehabilitation Services	8,571,600
1131	Deaf and Hard of Hearing	81,700
1132	The Legislature intends that the Utah State Office of	
1133	Rehabilitation prepare proposed performance measures for all	

1134 new state funding or TANF federal funds for building blocks
 1135 and give this information to the Office of the Legislative Fiscal
 1136 Analyst by June 30, 2014. The Utah State Office of
 1137 Rehabilitation shall provide its first report on its performance
 1138 measures to the Office of the Legislative Fiscal Analyst by
 1139 October 31, 2014. The Office of the Legislative Fiscal Analyst
 1140 shall give this information to the legislative staff of the Health
 1141 and Human Services Interim Committee. If the new money will
 1142 go to a pass through entity, the Utah State Office of
 1143 Rehabilitation shall work with each pass through entity to
 1144 provide the same performance measure information.

1145 The Legislature intends that the Departments of Workforce
 1146 Services, Health, Human Services, Technology Services, and
 1147 the Utah State Office of Rehabilitation provide a report
 1148 regarding all current background checks of individuals and
 1149 possible efficiencies for consolidation. The Legislature intends
 1150 that agencies provide a report to the Office of the Legislative
 1151 Fiscal Analyst by September 1, 2014. The report shall include
 1152 the following regarding each background check program: (1)
 1153 name and purpose of the program, (2) expenditures and
 1154 staffing for the last three years, (3) types of problems the
 1155 background check is looking for, (4) the databases searched,
 1156 and (5) technology used. The report should provide
 1157 recommendations where different background check systems
 1158 might be combined.

1159 HIGHER EDUCATION

1160 UNIVERSITY OF UTAH

1161 ITEM 85 To University of Utah - Education and General

1162 From General Fund (15,000,000)

1163 From Education Fund 15,779,600

1164 From Education Fund, One-time 150,000

1165 Schedule of Programs:

1166 Education and General 929,600

1167 The Legislature intends that the University of Utah report
 1168 on the following performance measures: (1) graduation rates
 1169 (100 percent, 150 percent, and 200 percent) by cohort, with
 1170 comparisons to national averages; (2) transfer and retention
 1171 rates, by cohort; (3) job placement rates following graduation,

1172 by classification of instructional program (CIP) where feasible;
 1173 (4) cost per degree as defined by CIP, with comparisons to
 1174 national averages, if available; (5) percentage of students
 1175 enrolling in, and successfully completing, developmental
 1176 mathematics course who immediately or concurrently enroll in
 1177 college level math (1030 or higher); and (6) the amount of
 1178 grant money applied for and received and the number of
 1179 research/outreach initiatives funded by non-state-funded
 1180 grants. The Legislature intends that this information be
 1181 available to the Higher Education Appropriations
 1182 Subcommittee by January 15, 2015.

1183 The Legislature intends that the University of Utah
 1184 purchase seven vehicles in FY 2015.

1185 UTAH STATE UNIVERSITY

1186	ITEM 86	To Utah State University - Education and General	
1187		From General Fund	1,500,000
1188		From Education Fund	1,686,000
1189		From Education Fund, One-time	(66,400)

1190 Schedule of Programs:

1191	Education and General	1,619,600
1192	USU - School of Veterinary Medicine	1,500,000

1193 The Legislature intends that Utah State University report
 1194 on the following performance measures: (1) graduation rates
 1195 (100 percent, 150 percent, and 200 percent) by cohort, with
 1196 comparisons to national averages; (2) transfer and retention
 1197 rates, by cohort; (3) job placement rates following graduation,
 1198 by classification of instructional program (CIP) where
 1199 feasible; (4) cost per degree as defined by CIP, with
 1200 comparisons to national averages, if available; (5) percentage
 1201 of students enrolling in, and successfully completing,
 1202 developmental mathematics course who immediately or
 1203 concurrently enroll in college level math (1030 or higher); and
 1204 (6) the amount of grant money applied for and received and the
 1205 number of research/outreach initiatives funded by
 1206 non-state-funded grants. The Legislature intends that this
 1207 information be available to the Higher Education
 1208 Appropriations Subcommittee by January 15, 2015.

1209 ITEM 87 To Utah State University - USU - Eastern Education and General

1210		From Education Fund	415,600
1211		From Education Fund, One-time	(328,900)
1212		Schedule of Programs:	
1213		USU - Eastern Education and General	86,700
1214	ITEM 88	To Utah State University - Educationally Disadvantaged	
1215		From Education Fund	(159,700)
1216		Schedule of Programs:	
1217		Educationally Disadvantaged	(159,700)
1218	ITEM 89	To Utah State University - Uintah Basin Regional Campus	
1219		From Education Fund	(26,000)
1220		Schedule of Programs:	
1221		Uintah Basin Regional Campus	(26,000)
1222	ITEM 90	To Utah State University - Southeastern Continuing Education	
1223	Center		
1224		From Education Fund	41,700
1225		Schedule of Programs:	
1226		Southeastern Continuing Education Center	41,700
1227	ITEM 91	To Utah State University - Brigham City Regional Campus	
1228		From Education Fund	4,036,300
1229		From Education Fund, One-time	(365,400)
1230		Schedule of Programs:	
1231		Brigham City Regional Campus	3,670,900
1232	ITEM 92	To Utah State University - Tooele Regional Campus	
1233		From Education Fund	1,825,200
1234		Schedule of Programs:	
1235		Tooele Regional Campus	1,825,200
1236	ITEM 93	To Utah State University - Agriculture Experiment Station	
1237		From Education Fund	173,800
1238		Schedule of Programs:	
1239		Agriculture Experiment Station	173,800
1240	ITEM 94	To Utah State University - Cooperative Extension	
1241		From Education Fund	189,700
1242		From Education Fund, One-time	500,000
1243		Schedule of Programs:	
1244		Cooperative Extension	689,700
1245	WEBER STATE UNIVERSITY		
1246	ITEM 95	To Weber State University - Education and General	
1247		From Education Fund	6,093,800

1248	From Education Fund, One-time	(711,000)
1249	Schedule of Programs:	
1250	Education and General	5,382,800
1251	The Legislature intends that Weber State University report	
1252	on the following performance measures: (1) graduation rates	
1253	(100 percent, 150 percent, and 200 percent) by cohort, with	
1254	comparisons to national averages; (2) transfer and retention	
1255	rates, by cohort; (3) job placement rates following graduation,	
1256	by classification of instructional program (CIP) where feasible;	
1257	(4) cost per degree as defined by CIP, with comparisons to	
1258	national averages, if available; and (5) percentage of students	
1259	enrolling in, and successfully completing, developmental	
1260	mathematics course who immediately or concurrently enroll in	
1261	college level math (1030 or higher). The Legislature intends	
1262	that this information be available to the Higher Education	
1263	Appropriations Subcommittee by January 15, 2015.	
1264	SOUTHERN UTAH UNIVERSITY	
1265	ITEM 96 To Southern Utah University - Education and General	
1266	From Education Fund	415,000
1267	Schedule of Programs:	
1268	Education and General	415,000
1269	The Legislature intends that Southern Utah University	
1270	report on the following performance measures: (1) graduation	
1271	rates (100 percent, 150 percent, and 200 percent) by cohort,	
1272	with comparisons to national averages; (2) transfer and	
1273	retention rates, by cohort; (3) job placement rates following	
1274	graduation, by classification of instructional program (CIP)	
1275	where feasible; (4) cost per degree as defined by CIP, with	
1276	comparisons to national averages, if available; and (5)	
1277	percentage of students enrolling in, and successfully	
1278	completing, developmental mathematics course who	
1279	immediately or concurrently enroll in college level math (1030	
1280	or higher). The Legislature intends that this information be	
1281	available to the Higher Education Appropriations	
1282	Subcommittee by January 15, 2015.	
1283	UTAH VALLEY UNIVERSITY	
1284	ITEM 97 To Utah Valley University - Education and General	
1285	From Education Fund	22,207,900

1286 From Education Fund, One-time (831,900)

1287 Schedule of Programs:

1288 Education and General 21,376,000

1289 The Legislature intends that Utah Valley University report
1290 on the following performance measures: (1) graduation rates
1291 (100 percent, 150 percent, and 200 percent) by cohort, with
1292 comparisons to national averages; (2) transfer and retention
1293 rates, by cohort; (3) job placement rates following graduation,
1294 by classification of instructional program (CIP) where feasible;
1295 (4) cost per degree as defined by CIP, with comparisons to
1296 national averages, if available; and (5) percentage of students
1297 enrolling in, and successfully completing, developmental
1298 mathematics course who immediately or concurrently enroll in
1299 college level math (1030 or higher). The Legislature intends
1300 that this information be available to the Higher Education
1301 Appropriations Subcommittee by January 15, 2015.

1302 The Legislature intends that Utah Valley University
1303 purchase five vehicles in FY 2015.

1304 SNOW COLLEGE

1305 ITEM 98 To Snow College - Education and General

1306 From Education Fund 244,600

1307 Schedule of Programs:

1308 Education and General 244,600

1309 The Legislature intends that Snow College report on the
1310 following performance measures: (1) graduation rates (100
1311 percent, 150 percent, and 200 percent) by cohort, with
1312 comparisons to national averages; (2) transfer and retention
1313 rates, by cohort; (3) job placement rates following graduation,
1314 by classification of instructional program (CIP) where feasible;
1315 (4) cost per degree as defined by CIP, with comparisons to
1316 national averages, if available; and (5) percentage of students
1317 enrolling in, and successfully completing, developmental
1318 mathematics course who immediately or concurrently enroll in
1319 college level math (1030 or higher). The Legislature intends
1320 that this information be available to the Higher Education
1321 Appropriations Subcommittee by January 15, 2015.

1322 DIXIE STATE UNIVERSITY

1323 ITEM 99 To Dixie State University - Education and General

1324	From Education Fund	5,856,800
1325	Schedule of Programs:	
1326	Education and General	5,856,800
1327	The Legislature intends that Dixie State University report	
1328	on the following performance measures: (1) graduation rates	
1329	(100 percent, 150 percent, and 200 percent) by cohort, with	
1330	comparisons to national averages; (2) transfer and retention	
1331	rates, by cohort; (3) job placement rates following graduation,	
1332	by classification of instructional program (CIP) where feasible;	
1333	(4) cost per degree as defined by CIP, with comparisons to	
1334	national averages, if available; and (5) percentage of students	
1335	enrolling in, and successfully completing, developmental	
1336	mathematics course who immediately or concurrently enroll in	
1337	college level math (1030 or higher). The Legislature intends	
1338	that this information be available to the Higher Education	
1339	Appropriations Subcommittee by January 15, 2015.	
1340	The Legislature intends that Dixie State University	
1341	purchase three vehicles in FY 2015.	
1342	SALT LAKE COMMUNITY COLLEGE	
1343	ITEM 100 To Salt Lake Community College - Education and General	
1344	From Education Fund	16,578,700
1345	Schedule of Programs:	
1346	Education and General	16,578,700
1347	The Legislature intends that Salt Lake Community College	
1348	report on the following performance measures: (1) graduation	
1349	rates (100 percent, 150 percent, and 200 percent) by cohort,	
1350	with comparisons to national averages; (2) transfer and	
1351	retention rates, by cohort; (3) job placement rates following	
1352	graduation, by classification of instructional program (CIP)	
1353	where feasible; (4) cost per degree as defined by CIP, with	
1354	comparisons to national averages, if available; and (5)	
1355	percentage of students enrolling in, and successfully	
1356	completing, developmental mathematics course who	
1357	immediately or concurrently enroll in college level math (1030	
1358	or higher). The Legislature intends that this information be	
1359	available to the Higher Education Appropriations	
1360	Subcommittee by January 15, 2015.	
1361	The Legislature intends that Salt Lake Community College	

1362	purchase a vehicle in FY 2015.	
1363	ITEM 101 To Salt Lake Community College - School of Applied Technology	
1364	From Education Fund	53,800
1365	Schedule of Programs:	
1366	School of Applied Technology	53,800
1367	STATE BOARD OF REGENTS	
1368	ITEM 102 To State Board of Regents - Administration	
1369	From Education Fund	242,500
1370	Schedule of Programs:	
1371	Administration	242,500
1372	The Legislature intends that State Board of Regents make	
1373	earnings and other pertinent data from Utah Data Alliance	
1374	available to students, parents, teachers, counselors, and other	
1375	interested parties, subject to the Utah Data Alliance receiving	
1376	continued funding.	
1377	The Legislature further intends that the State Board of	
1378	Regents support institutions within the Utah System of Higher	
1379	Education in compiling, standardizing, and reporting data to	
1380	the Higher Education Appropriations Subcommittee.	
1381	The Legislature intends that the State Board of Regents	
1382	explore the feasibility of collecting graduation rates by CIP and	
1383	report its findings to the Legislature during the 2015 General	
1384	Session.	
1385	ITEM 103 To State Board of Regents - Student Assistance	
1386	From Education Fund, One-time	3,500,000
1387	Schedule of Programs:	
1388	Regents' Scholarship	3,000,000
1389	New Century Scholarships	500,000
1390	ITEM 104 To State Board of Regents - Education Excellence	
1391	From Education Fund	500,000
1392	From Education Fund, One-time	1,500,000
1393	Schedule of Programs:	
1394	Education Excellence	2,000,000
1395	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1396	ITEM 105 To Utah College of Applied Technology - Administration	
1397	From Education Fund	500,000
1398	From Education Fund, One-time	100,000
1399	Schedule of Programs:	

1400	Administration	100,000
1401	Custom Fit	500,000
1402	The Legislature intends that the Utah College of Applied	
1403	Technology provide summary year-end performance data for	
1404	certificate-seeking, occupational upgrade, other	
1405	post-secondary, and secondary students detailing the number	
1406	and percentage of: (1) completers (graduate and	
1407	non-graduate/early-hire completers, where applicable); (2)	
1408	non-completers, and (3) those who are still enrolled at the end	
1409	of the fiscal year. The Legislature further intends that the Utah	
1410	College of Applied Technology provide summary data	
1411	detailing average cost per membership hour, average cost per	
1412	certificate awarded, and average cost per occupational upgrade	
1413	awarded.	
1414	ITEM 106 To Utah College of Applied Technology - Bridgerland Applied	
1415	Technology College	
1416	From Education Fund	592,900
1417	Schedule of Programs:	
1418	Bridgerland Applied Technology College	592,900
1419	The Legislature intends that Bridgerland Applied	
1420	Technology College provide year-end performance data for	
1421	certificate-seeking, occupational upgrade, other	
1422	post-secondary, and secondary students detailing the number	
1423	and percentage of: (1) completers (graduate and	
1424	non-graduate/early-hire completers, where applicable); (2)	
1425	non-completers, and (3) those who are still enrolled at the end	
1426	of the fiscal year. The Legislature further intends that	
1427	Bridgerland Applied Technology College provide average cost	
1428	per membership hour, average cost per certificate awarded, and	
1429	average cost per occupational upgrade awarded.	
1430	ITEM 107 To Utah College of Applied Technology - Davis Applied	
1431	Technology College	
1432	From Education Fund	991,000
1433	Schedule of Programs:	
1434	Davis Applied Technology College	991,000
1435	The Legislature intends that Davis Applied Technology	
1436	College provide year-end performance data for	
1437	certificate-seeking, occupational upgrade, other	

1438 post-secondary, and secondary students detailing the number
 1439 and percentage of: (1) completers (graduate and
 1440 non-graduate/early-hire completers, where applicable); (2)
 1441 non-completers, and (3) those who are still enrolled at the end
 1442 of the fiscal year. The Legislature further intends that Davis
 1443 Applied Technology College provide average cost per
 1444 membership hour, average cost per certificate awarded, and
 1445 average cost per occupational upgrade awarded.

1446 ITEM 108 To Utah College of Applied Technology - Dixie Applied
 1447 Technology College

1448 From Education Fund 605,700

1449 Schedule of Programs:

1450 Dixie Applied Technology College 605,700

1451 The Legislature intends that Dixie Applied Technology
 1452 College provide year-end performance data for
 1453 certificate-seeking, occupational upgrade, other
 1454 post-secondary, and secondary students detailing the number
 1455 and percentage of: (1) completers (graduate and
 1456 non-graduate/early-hire completers, where applicable); (2)
 1457 non-completers, and (3) those who are still enrolled at the end
 1458 of the fiscal year. The Legislature further intends that Dixie
 1459 Applied Technology College provide average cost per
 1460 membership hour, average cost per certificate awarded, and
 1461 average cost per occupational upgrade awarded.

1462 ITEM 109 To Utah College of Applied Technology - Mountainland Applied
 1463 Technology College

1464 From Education Fund 2,040,400

1465 Schedule of Programs:

1466 Mountainland Applied Technology College 2,040,400

1467 The Legislature intends that Mountainland Applied
 1468 Technology College provide year-end performance data for
 1469 certificate-seeking, occupational upgrade, other
 1470 post-secondary, and secondary students detailing the number
 1471 and percentage of: (1) completers (graduate and
 1472 non-graduate/early-hire completers, where applicable); (2)
 1473 non-completers, and (3) those who are still enrolled at the end
 1474 of the fiscal year. The Legislature further intends that
 1475 Mountainland Applied Technology College provide average

1476	cost per membership hour, average cost per certificate	
1477	awarded, and average cost per occupational upgrade awarded.	
1478	The Legislature intends that Mountainland Applied	
1479	Technology College purchase a vehicle in FY 2015.	
1480	ITEM 110 To Utah College of Applied Technology - Ogden/Weber Applied	
1481	Technology College	
1482	From Education Fund	671,500
1483	Schedule of Programs:	
1484	Ogden/Weber Applied Technology College	671,500
1485	The Legislature intends that Ogden/Weber Applied	
1486	Technology College provide year-end performance data for	
1487	certificate-seeking, occupational upgrade, other	
1488	post-secondary, and secondary students detailing the number	
1489	and percentage of: (1) completers (graduate and	
1490	non-graduate/early-hire completers, where applicable); (2)	
1491	non-completers, and (3) those who are still enrolled at the end	
1492	of the fiscal year. The Legislature further intends that	
1493	Ogden/Weber Applied Technology College provide average	
1494	cost per membership hour, average cost per certificate	
1495	awarded, and average cost per occupational upgrade awarded.	
1496	ITEM 111 To Utah College of Applied Technology - Southwest Applied	
1497	Technology College	
1498	From Education Fund	946,500
1499	From Education Fund, One-time	(587,500)
1500	Schedule of Programs:	
1501	Southwest Applied Technology College	359,000
1502	The Legislature intends that Southwest Applied	
1503	Technology College provide year-end performance data for	
1504	certificate-seeking, occupational upgrade, other	
1505	post-secondary, and secondary students detailing the number	
1506	and percentage of: (1) completers (graduate and	
1507	non-graduate/early-hire completers, where applicable); (2)	
1508	non-completers, and (3) those who are still enrolled at the end	
1509	of the fiscal year. The Legislature further intends that	
1510	Southwest Applied Technology College provide average cost	
1511	per membership hour, average cost per certificate awarded, and	
1512	average cost per occupational upgrade awarded.	
1513	ITEM 112 To Utah College of Applied Technology - Tooele Applied	

1514	Technology College	
1515	From Education Fund	358,600
1516	Schedule of Programs:	
1517	Tooele Applied Technology College	358,600
1518	The Legislature intends that Tooele Applied Technology	
1519	College provide year-end performance data for	
1520	certificate-seeking, occupational upgrade, other	
1521	post-secondary, and secondary students detailing the number	
1522	and percentage of: (1) completers (graduate and	
1523	non-graduate/early-hire completers, where applicable); (2)	
1524	non-completers, and (3) those who are still enrolled at the end	
1525	of the fiscal year. The Legislature further intends that Tooele	
1526	Applied Technology College provide average cost per	
1527	membership hour, average cost per certificate awarded, and	
1528	average cost per occupational upgrade awarded.	
1529	The Legislature intends that Tooele Applied Technology	
1530	College purchase a vehicle in FY 2015.	
1531	ITEM 113 To Utah College of Applied Technology - Uintah Basin Applied	
1532	Technology College	
1533	From Education Fund	380,900
1534	Schedule of Programs:	
1535	Uintah Basin Applied Technology College	380,900
1536	The Legislature intends that Uintah Basin Applied	
1537	Technology College provide year-end performance data for	
1538	certificate-seeking, occupational upgrade, other	
1539	post-secondary, and secondary students detailing the number	
1540	and percentage of: (1) completers (graduate and	
1541	non-graduate/early-hire completers, where applicable); (2)	
1542	non-completers, and (3) those who are still enrolled at the end	
1543	of the fiscal year. The Legislature further intends that Uintah	
1544	Basin Applied Technology College provide average cost per	
1545	membership hour, average cost per certificate awarded, and	
1546	average cost per occupational upgrade awarded.	
1547	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1548	DEPARTMENT OF NATURAL RESOURCES	
1549	ITEM 114 To Department of Natural Resources - Administration	
1550	From General Fund	(78,000)
1551	From General Fund, One-time	3,300,000

1552	From General Fund Restricted - Sovereign Land Management	78,000
1553	Schedule of Programs:	
1554	Executive Director	3,300,000
1555	The Legislature intends that the sage grouse appropriation	
1556	of \$2,000,000 in FY 2015 be used by the Department of	
1557	Natural Resources to solicit responders and award a contract or	
1558	contracts, in compliance with the requirements of the Utah	
1559	Procurement Code, to hire a contractor or contractors for the	
1560	purpose of delaying a possible sage grouse listing as an	
1561	endangered species. The Legislature further intends that the	
1562	contractor or contractors use the funding for the following	
1563	purposes: (1) legal strategies; (2) educating members of	
1564	Congress; and (3) engaging the public in the process. The	
1565	contractor or contractors shall provide written, quarterly	
1566	progress reports to the Department and to the Natural	
1567	Resources, Agriculture, and Environment Interim Committee.	
1568	The Department and the contractor or contractors shall report	
1569	on or before November 2014 to the Natural Resources,	
1570	Agriculture, and Environment Interim Committee on the	
1571	progress and results achieved.	
1572	ITEM 115 To Department of Natural Resources - Species Protection	
1573	From General Fund Restricted - Species Protection	500,000
1574	Schedule of Programs:	
1575	Species Protection	500,000
1576	The Legislature intends that the last \$200,000 of \$500,000	
1577	appropriation in FY 2015 for carp removal be met with a	
1578	one-to-one match by the Utah Lake Commission.	
1579	ITEM 116 To Department of Natural Resources - Watershed	
1580	The Legislature intends that the \$2 million increase from	
1581	the Sovereign Lands Management restricted account be used	
1582	for pre-suppression projects. The Legislature further intends	
1583	that the Watershed Program manager provide a progress report	
1584	on these projects to the Natural Resources, Agriculture, and	
1585	Environmental Quality Appropriations Subcommittee by	
1586	November 2014.	
1587	ITEM 117 To Department of Natural Resources - Forestry, Fire and State	
1588	Lands	
1589	From General Fund	75,000

1590	From General Fund, One-time	(1,675,200)
1591	From General Fund Restricted - Sovereign Land Management	8,871,800
1592	Schedule of Programs:	
1593	Division Administration	2,950,000
1594	Fire Management	56,600
1595	Lands Management	85,000
1596	Program Delivery	70,000
1597	Project Management	4,110,000
1598	The Legislature intends that the appropriation for	
1599	catastrophic fires be used for on-the-ground projects, not to be	
1600	used for education, in FY 2015 and report to the Natural	
1601	Resources, Agriculture, and Environment Interim	
1602	Subcommittee by November 30, 2014.	
1603	The Legislature intends that the agencies that will be	
1604	housed in the new Cedar City Regional Administration	
1605	building pay their rents directly to the Sovereign Lands	
1606	Management Restricted Account from which the \$2,950,000	
1607	has been borrowed until the debt is paid off.	
1608	ITEM 118 To Department of Natural Resources - Oil, Gas and Mining	
1609	From General Fund Restricted - Oil & Gas Conservation Account	75,000
1610	Schedule of Programs:	
1611	Oil and Gas Program	75,000
1612	ITEM 119 To Department of Natural Resources - Wildlife Resources	
1613	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
1614	From General Fund Restricted - Wildlife Resources	3,175,000
1615	Schedule of Programs:	
1616	Administrative Services	1,700,000
1617	Habitat Section	15,000
1618	Wildlife Section	200,000
1619	Aquatic Section	1,275,000
1620	ITEM 120 To Department of Natural Resources - Cooperative Agreements	
1621	From Federal Funds	5,078,300
1622	Schedule of Programs:	
1623	Cooperative Agreements	5,078,300
1624	ITEM 121 To Department of Natural Resources - Parks and Recreation	
1625	From Federal Funds	529,400
1626	Schedule of Programs:	
1627	Executive Management	7,900

1628	Recreation Services	521,500
1629	The Legislature intends that the \$50,000 appropriation	
1630	increase for This Is the Place Heritage Park be transferred to	
1631	the park only after the park has received matching funds of at	
1632	least \$50,000 from Salt Lake City and at least \$50,000 from	
1633	Salt Lake County.	
1634	ITEM 122 To Department of Natural Resources - Parks and Recreation	
1635	Capital Budget	
1636	From Federal Funds	69,700
1637	Schedule of Programs:	
1638	Trails Program	22,100
1639	Land and Water Conservation	47,600
1640	ITEM 123 To Department of Natural Resources - Utah Geological Survey	
1641	From General Fund	106,000
1642	From Federal Funds	119,500
1643	From General Fund Restricted - Mineral Lease	93,600
1644	Schedule of Programs:	
1645	Energy and Minerals	213,100
1646	Ground Water and Paleontology	106,000
1647	ITEM 124 To Department of Natural Resources - Water Rights	
1648	From General Fund	(42,800)
1649	Schedule of Programs:	
1650	Administration	(42,800)
1651	The Legislature intends that the Division of Water Rights	
1652	report to the Natural Resources, Agriculture, and	
1653	Environmental Quality Appropriations Subcommittee on the	
1654	status of the water commissioners compensation before	
1655	November 2014.	
1656	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1657	ITEM 125 To Department of Environmental Quality - Air Quality	
1658	From General Fund	900,400
1659	From General Fund, One-time	1,400,000
1660	Schedule of Programs:	
1661	Air Quality	2,300,400
1662	The Legislature intends that the one-time appropriation for	
1663	air quality research be nonlapsing. Any nonlapsing funds shall	
1664	be used to facilitate completion of contracted research work	
1665	initiated during FY 2015.	

1666	ITEM 126	To Department of Environmental Quality - Radiation Control	
1667		From General Fund	50,000
1668		From Dedicated Credits Revenue	14,400
1669		Schedule of Programs:	
1670		Radiation Control	64,400
1671	ITEM 127	To Department of Environmental Quality - Drinking Water	
1672		From Water Development Security Fund - Drinking Water Loan Program	800,000
1673		Schedule of Programs:	
1674		Drinking Water	800,000
1675	ITEM 128	To Department of Environmental Quality - Solid and Hazardous	
1676		Waste	
1677		From General Fund Restricted - Environmental Quality	(187,200)
1678		Schedule of Programs:	
1679		Solid and Hazardous Waste	(187,200)
1680		PUBLIC LANDS POLICY COORDINATION OFFICE	
1681	ITEM 129	To Public Lands Policy Coordination Office	
1682		From General Fund Restricted - Constitutional Defense	(700,000)
1683		From General Fund Restricted - Sovereign Land Management	1,675,000
1684		Schedule of Programs:	
1685		Public Lands Office	975,000
1686		The Legislature intends that the Public Lands Policy	
1687		Coordination Office present to the Natural Resources,	
1688		Agriculture, and Environmental Quality Appropriations	
1689		Subcommittee by September 30, 2014 a minimum of three	
1690		performance measures that are quantifiable and reflect the	
1691		offices mission and objectives.	
1692		GOVERNOR'S OFFICE	
1693	ITEM 130	To Governor's Office - Office of Energy Development	
1694		From General Fund	265,000
1695		Schedule of Programs:	
1696		Office of Energy Development	265,000
1697		DEPARTMENT OF AGRICULTURE AND FOOD	
1698	ITEM 131	To Department of Agriculture and Food - Administration	
1699		From General Fund	(2,653,400)
1700		From Federal Funds	(651,000)
1701		From Dedicated Credits Revenue	(1,180,100)
1702		From General Fund Restricted - Livestock Brand	(900)
1703		From Agriculture Resource Development Fund	(181,600)

1704	From Pass-through	(54,700)
1705	Schedule of Programs:	
1706	General Administration	300,000
1707	Regulatory Services	(3,923,400)
1708	Marketing and Development	(325,900)
1709	Grazing Improvement	(772,400)
1710	The Legislature intends that the Department of Agriculture	
1711	and Food purchase seven vehicles in FY 2014.	
1712	ITEM 132 To Department of Agriculture and Food - Animal Health	
1713	From General Fund	34,200
1714	From General Fund, One-time	384,300
1715	From Dedicated Credits Revenue	250,000
1716	From General Fund Restricted - Livestock Brand	900
1717	Schedule of Programs:	
1718	Animal Health	669,400
1719	ITEM 133 To Department of Agriculture and Food - Plant Industry	
1720	From General Fund	476,300
1721	From Federal Funds	95,000
1722	From Dedicated Credits Revenue	62,100
1723	From Agriculture Resource Development Fund	181,600
1724	Schedule of Programs:	
1725	Environmental Quality	(19,500)
1726	Plant Industry	62,100
1727	Grazing Improvement Program	772,400
1728	ITEM 134 To Department of Agriculture and Food - Regulatory Services	
1729	From General Fund	1,847,600
1730	From Federal Funds	556,000
1731	From Dedicated Credits Revenue	1,756,900
1732	From Pass-through	54,700
1733	Schedule of Programs:	
1734	Regulatory Services	4,215,200
1735	ITEM 135 To Department of Agriculture and Food - Marketing and	
1736	Development	
1737	From General Fund	559,900
1738	Schedule of Programs:	
1739	Marketing and Development	559,900
1740	ITEM 136 To Department of Agriculture and Food - Utah State Fair	
1741	Corporation	

1742	From General Fund	(675,200)
1743	From General Fund, One-time	1,275,200
1744	Schedule of Programs:	
1745	State Fair Corporation	600,000
1746	The Legislature intends that the State Fair Corporation	
1747	provide monthly reports on their budgets to the chairs of the	
1748	Natural Resources, Agriculture, and Environmental Quality	
1749	Appropriations Subcommittee in FY 2014 and FY 2015.	
1750	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1751	ITEM 137 To School and Institutional Trust Lands Administration	
1752	From Land Grant Management Fund, One-time	446,300
1753	Schedule of Programs:	
1754	Director	400,000
1755	Surface	46,300
1756	RETIREMENT AND INDEPENDENT ENTITIES	
1757	UTAH EDUCATION NETWORK	
1758	ITEM 138 To Utah Education Network	
1759	From Education Fund	434,200
1760	Schedule of Programs:	
1761	Technical Services	434,200
1762	EXECUTIVE APPROPRIATIONS	
1763	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1764	ITEM 139 To Department of Veterans' and Military Affairs - Veterans' and	
1765	Military Affairs	
1766	From General Fund	724,600
1767	From General Fund, One-time	300,000
1768	Schedule of Programs:	
1769	Outreach Services	74,600
1770	Military Affairs	950,000
1771	CAPITOL PRESERVATION BOARD	
1772	ITEM 140 To Capitol Preservation Board	
1773	From General Fund	500,000
1774	From General Fund, One-time	125,000
1775	Schedule of Programs:	
1776	Capitol Preservation Board	625,000
1777	LEGISLATURE	
1778	ITEM 141 To Legislature - Senate	
1779	From General Fund	96,000

1780	From General Fund, One-time	50,000
1781	Schedule of Programs:	
1782	Administration	146,000
1783	ITEM 142 To Legislature - House of Representatives	
1784	From General Fund	156,000
1785	From General Fund, One-time	50,000
1786	Schedule of Programs:	
1787	Administration	206,000
1788	ITEM 143 To Legislature - Office of the Legislative Auditor General	
1789	From General Fund	102,900
1790	Schedule of Programs:	
1791	Administration	102,900
1792	ITEM 144 To Legislature - Office of the Legislative Fiscal Analyst	
1793	From General Fund	408,900
1794	Schedule of Programs:	
1795	Administration and Research	408,900
1796	ITEM 145 To Legislature - Legislative Printing	
1797	From General Fund	10,700
1798	Schedule of Programs:	
1799	Administration	10,700
1800	ITEM 146 To Legislature - Office of Legislative Research and General	
1801	Counsel	
1802	From General Fund	1,392,000
1803	Schedule of Programs:	
1804	Administration	1,392,000
1805	ITEM 147 To Legislature - Legislative Services	
1806	From General Fund	704,200
1807	Schedule of Programs:	
1808	Legislative Services	704,200
1809	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1810	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1811	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1812	the recipient funds or accounts may be made without further legislative action according to a fund or	
1813	account's applicable authorizing statute.	
1814	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1815	GOVERNOR'S OFFICE	
1816	ITEM 148 To Governor's Office - Juvenile Accountability Incentive Block	
1817	Grant Fund	

1818	From Federal Funds	1,000,000
1819	Schedule of Programs:	
1820	Juvenile Accountability Incentive Block Grant Fund	1,000,000
1821	ITEM 149 To Governor's Office - State Elections Grant Fund	
1822	From Federal Funds	584,000
1823	From Interest Income	12,000
1824	Schedule of Programs:	
1825	State Elections Grant Fund	596,000
1826	ITEM 150 To Governor's Office - Justice Assistance Grant Fund	
1827	From Federal Funds	3,000,000
1828	Schedule of Programs:	
1829	Justice Assistance Grant Fund	3,000,000
1830	ATTORNEY GENERAL	
1831	ITEM 151 To Attorney General - Crime and Violence Prevention Fund	
1832	From Beginning Fund Balance	168,500
1833	From Ending Fund Balance	(88,500)
1834	Schedule of Programs:	
1835	Crime and Violence Prevention Fund	80,000
1836	DEPARTMENT OF PUBLIC SAFETY	
1837	ITEM 152 To Department of Public Safety - Alcoholic Beverage Control Act	
1838	Enforcement Fund	
1839	From Licenses/Fees	3,500,000
1840	From Interest Income	20,000
1841	From Beginning Fund Balance	2,907,900
1842	From Ending Fund Balance	(2,907,900)
1843	Schedule of Programs:	
1844	Alcoholic Beverage Control Act Enforcement Fund	3,520,000
1845	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1846	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1847	ITEM 153 To Department of Administrative Services - Child Welfare	
1848	Parental Defense Fund	
1849	From Beginning Fund Balance	79,000
1850	From Ending Fund Balance	(67,000)
1851	Schedule of Programs:	
1852	Child Welfare Parental Defense Fund	12,000
1853	ITEM 154 To Department of Administrative Services - State Archives Fund	
1854	From Revenue Transfers - Other Funds	600
1855	From Beginning Fund Balance	1,200

1856	From Ending Fund Balance	(1,500)
1857	Schedule of Programs:	
1858	State Archives Fund	300
1859	ITEM 155 To Department of Administrative Services - State Debt Collection	
1860	Fund	
1861	From Revenue Transfers - Other Funds	1,730,000
1862	From Beginning Fund Balance	684,000
1863	From Ending Fund Balance	(764,000)
1864	Schedule of Programs:	
1865	State Debt Collection Fund	1,650,000
1866	ITEM 156 To Department of Administrative Services - Wire Estate Memorial	
1867	Fund	
1868	From Beginning Fund Balance	161,500
1869	From Ending Fund Balance	(156,500)
1870	Schedule of Programs:	
1871	Wire Estate Memorial Fund	5,000
1872	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1873	DEPARTMENT OF HERITAGE AND ARTS	
1874	ITEM 157 To Department of Heritage and Arts - State Library Donation Fund	
1875	From Interest Income	5,500
1876	From Beginning Fund Balance	1,149,500
1877	From Ending Fund Balance	(905,000)
1878	Schedule of Programs:	
1879	State Library Donation Fund	250,000
1880	ITEM 158 To Department of Heritage and Arts - History Donation Fund	
1881	From Dedicated Credits Revenue	7,500
1882	From Interest Income	1,500
1883	From Beginning Fund Balance	252,100
1884	From Ending Fund Balance	(151,100)
1885	Schedule of Programs:	
1886	History Donation Fund	110,000
1887	ITEM 159 To Department of Heritage and Arts - State Arts Endowment Fund	
1888	From Interest Income	9,000
1889	From Beginning Fund Balance	279,700
1890	From Ending Fund Balance	(281,200)
1891	Schedule of Programs:	
1892	State Arts Endowment Fund	7,500
1893	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	

1894	ITEM 160 To Governor's Office of Economic Development - Industrial	
1895	Assistance Fund	
1896	From Interest Income	150,000
1897	From Revenue Transfers	6,500,000
1898	From Revenue Transfers - Within Agency	(250,000)
1899	From Beginning Fund Balance	29,005,300
1900	From Ending Fund Balance	(33,307,700)
1901	Schedule of Programs:	
1902	Industrial Assistance Fund	2,097,600
1903	ITEM 161 To Governor's Office of Economic Development - Private	
1904	Proposal Restricted Revenue Fund	
1905	From Beginning Fund Balance	7,000
1906	From Ending Fund Balance	(7,000)
1907	ITEM 162 To Governor's Office of Economic Development - Transient Room	
1908	Tax Fund	
1909	From Transient Room Tax Fund	2,100,000
1910	Schedule of Programs:	
1911	Transient Room Tax Fund	2,100,000
1912	DEPARTMENT OF COMMERCE	
1913	ITEM 163 To Department of Commerce - Architecture Education and	
1914	Enforcement Fund	
1915	From Licenses/Fees	9,800
1916	From Interest Income	200
1917	From Beginning Fund Balance	30,000
1918	Schedule of Programs:	
1919	Architecture Education and Enforcement Fund	40,000
1920	ITEM 164 To Department of Commerce - Consumer Protection Education	
1921	and Training Fund	
1922	From Licenses/Fees	147,000
1923	From Interest Income	3,000
1924	From Beginning Fund Balance	500,000
1925	From Ending Fund Balance	(325,000)
1926	Schedule of Programs:	
1927	Consumer Protection Education and Training Fund	325,000
1928	ITEM 165 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1929	Electrologist Fund	
1930	From Licenses/Fees	19,800
1931	From Interest Income	200

1932	From Beginning Fund Balance	10,000
1933	Schedule of Programs:	
1934	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
1935	ITEM 166 To Department of Commerce - Land Surveyor/Engineer Education	
1936	and Enforcement Fund	
1937	From Licenses/Fees	400
1938	From Interest Income	100
1939	From Beginning Fund Balance	50,000
1940	From Ending Fund Balance	(5,500)
1941	Schedule of Programs:	
1942	Land Surveyor/Engineer Education and Enforcement Fund	45,000
1943	ITEM 167 To Department of Commerce - Landscapes Architects Education	
1944	and Enforcement Fund	
1945	From Beginning Fund Balance	10,000
1946	Schedule of Programs:	
1947	Landscapes Architects Education and Enforcement Fund	10,000
1948	ITEM 168 To Department of Commerce - Physicians Education Fund	
1949	From Licenses/Fees	9,800
1950	From Interest Income	200
1951	From Beginning Fund Balance	50,000
1952	From Ending Fund Balance	(30,000)
1953	Schedule of Programs:	
1954	Physicians Education Fund	30,000
1955	ITEM 169 To Department of Commerce - Real Estate Education, Research,	
1956	and Recovery Fund	
1957	From Licenses/Fees	95,000
1958	From Interest Income	5,000
1959	From Beginning Fund Balance	830,000
1960	From Ending Fund Balance	(660,000)
1961	Schedule of Programs:	
1962	Real Estate Education, Research, and Recovery Fund	270,000
1963	ITEM 170 To Department of Commerce - Residence Lien Recovery Fund	
1964	From Licenses/Fees	15,000
1965	From Interest Income	5,000
1966	From Beginning Fund Balance	1,700,000
1967	From Ending Fund Balance	(720,000)
1968	Schedule of Programs:	
1969	Residence Lien Recovery Fund	1,000,000

1970	ITEM 171 To Department of Commerce - Residential Mortgage Loan	
1971	Education, Research, and Recovery Fund	
1972	From Licenses/Fees	98,000
1973	From Interest Income	2,000
1974	From Beginning Fund Balance	300,000
1975	From Ending Fund Balance	(180,000)
1976	Schedule of Programs:	
1977	RMLERR Fund	220,000
1978	ITEM 172 To Department of Commerce - Securities Investor	
1979	Education/Training/Enforcement Fund	
1980	From Licenses/Fees	198,000
1981	From Interest Income	2,000
1982	From Beginning Fund Balance	100,000
1983	Schedule of Programs:	
1984	Securities Investor Education/Training/Enforcement Fund	300,000
1985	SOCIAL SERVICES	
1986	DEPARTMENT OF HEALTH	
1987	ITEM 173 To Department of Health - Traumatic Brain Injury Fund	
1988	From General Fund, One-time	200,000
1989	Schedule of Programs:	
1990	Traumatic Brain Injury Fund	200,000
1991	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1992	DEPARTMENT OF NATURAL RESOURCES	
1993	ITEM 174 To Department of Natural Resources - UGS Sample Library Fund	
1994	From Interest Income	400
1995	From Beginning Fund Balance	79,500
1996	From Ending Fund Balance	(79,900)
1997	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1998	ITEM 175 To Department of Environmental Quality - Hazardous Substance	
1999	Mitigation Fund	
2000	From General Fund Restricted - Environmental Quality	400,000
2001	Schedule of Programs:	
2002	Hazardous Substance Mitigation Fund	400,000
2003	ITEM 176 To Department of Environmental Quality - Waste Tire Recycling	
2004	Fund	
2005	From Dedicated Credits Revenue	3,118,400
2006	From Beginning Fund Balance	2,042,100
2007	From Ending Fund Balance	(2,526,700)

2008	Schedule of Programs:	
2009	Waste Tire Recycling Fund	2,633,800
2010	DEPARTMENT OF AGRICULTURE AND FOOD	
2011	ITEM 177 To Department of Agriculture and Food - Salinity Offset Fund	
2012	From Revenue Transfers	144,900
2013	From Beginning Fund Balance	667,800
2014	From Ending Fund Balance	(312,700)
2015	Schedule of Programs:	
2016	Salinity Offset Fund	500,000
2017	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2018	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
2019	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
2020	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
2021	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
2022	Finance to transfer amounts among funds and accounts as indicated.	
2023	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2024	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2025	ITEM 178 To Department of Administrative Services - Division of Finance	
2026	The Legislature intends that the Finance internal service	
2027	fund Consolidated Budget & Accounting Program may add up	
2028	to two FTE if new customers or tasks come on line. Any added	
2029	FTE will be reviewed and may be approved by the Legislature	
2030	in the next legislative session.	
2031	ITEM 179 To Department of Administrative Services - Division of Fleet	
2032	Operations	
2033	Authorized Capital Outlay	1,411,200
2034	ITEM 180 To Department of Administrative Services - Risk Management	
2035	Budgeted FTE	1.0
2036	ITEM 181 To Department of Administrative Services - Division of Facilities	
2037	Construction and Management - Facilities Management	
2038	The Legislature intends that the DFCM internal service	
2039	fund may add up to three FTEs and up to two vehicles beyond	
2040	the authorized level if new facilities come on line or	
2041	maintenance agreements are requested. Any added FTEs or	
2042	vehicles will be reviewed and may be approved by the	
2043	Legislature in the next legislative session.	
2044	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2045	ITEM 182 To Department of Technology Services - Enterprise Technology	

2046	Division	
2047	From Dedicated Credits - Intragovernmental Revenue	(8,621,200)
2048	Schedule of Programs:	
2049	ISF - Enterprise Technology Division	(8,621,200)
2050	Budgeted FTE	(67.0)
2051	Authorized Capital Outlay	(3,102,800)
2052	ITEM 183 To Department of Technology Services - Agency Services	
2053	From Dedicated Credits - Intragovernmental Revenue	41,450,100
2054	Schedule of Programs:	
2055	ISF - Agency Services Division	41,450,100
2056	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2057	the State Division of Finance to transfer the following amounts among the following funds or	
2058	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
2059	elsewhere in an appropriations act.	
2060	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2061	FUND AND ACCOUNT TRANSFERS	
2062	ITEM 184 To Fund and Account Transfers - GFR - Tourism Marketing	
2063	Performance Fund	
2064	From General Fund, One-time	15,000,000
2065	Schedule of Programs:	
2066	GFR - Tourism Marketing Performance Fund	15,000,000
2067	SOCIAL SERVICES	
2068	FUND AND ACCOUNT TRANSFERS	
2069	ITEM 185 To Fund and Account Transfers - GFR - Homeless Account	
2070	From General Fund, One-time	500,000
2071	Schedule of Programs:	
2072	General Fund Restricted - Pamela Atkinson Homeless Account	500,000
2073	Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
2074	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
2075	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
2076	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
2077	appropriations act.	
2078	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2079	TRANSFERS TO UNRESTRICTED FUNDS	
2080	ITEM 186 To General Fund	
2081	From Purchasing and General Services Internal Service Fund	1,900,000
2082	From Capital Project Fund - Project Reserve	5,100,000
2083	From Nonlapsing Balances - Debt Service	14,154,200

2084	Schedule of Programs:	
2085	General Fund, One-time	21,154,200
2086	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2087	TRANSFERS TO UNRESTRICTED FUNDS	
2088	ITEM 187 To General Fund	
2089	From General Fund Restricted - Financial Institutions	500,000
2090	From General Fund Restricted - Industrial Assistance Account	1,900,000
2091	From Nonlapsing Balances - Tax Commission	3,000,000
2092	From Nonlapsing Balances - Heritage and Arts	700,000
2093	Schedule of Programs:	
2094	General Fund, One-time	6,100,000
2095	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2096	TRANSFERS TO UNRESTRICTED FUNDS	
2097	ITEM 188 To General Fund	
2098	From General Fund Restricted - Species Protection	(207,000)
2099	Schedule of Programs:	
2100	General Fund	(207,000)
2101	Subsection 1(f). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
2102	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
2103	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2104	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2105	ITEM 189 To Department of Administrative Services - Utah Navajo	
2106	Royalties Holding Fund	
2107	From Revenue Transfers - Other Funds	5,541,900
2108	From Beginning Fund Balance	61,134,000
2109	From Ending Fund Balance	(64,154,900)
2110	Schedule of Programs:	
2111	Utah Navajo Royalties Holding Fund	2,521,000
2112	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2113	DEPARTMENT OF NATURAL RESOURCES	
2114	ITEM 190 To Department of Natural Resources - Wildland Fire Suppression	
2115	Fund	
2116	From Revenue Transfers	2,750,000
2117	From Beginning Fund Balance	5,400,000
2118	From Ending Fund Balance	(4,850,000)
2119	Schedule of Programs:	
2120	Wildland Fire Suppression Fund	3,300,000
2121	Subsection 1(g). Capital Project Funds. The Legislature has reviewed the following	

2122 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to
2123 transfer amounts among funds and accounts as indicated.
2124 INFRASTRUCTURE AND GENERAL GOVERNMENT
2125 CAPITAL BUDGET
2126 ITEM 191 To Capital Budget - DFCM Capital Projects Fund
2127 From Revenue Transfers 50,939,100
2128 From Beginning Fund Balance 22,353,800
2129 From Ending Fund Balance (10,299,400)
2130 Schedule of Programs:
2131 DFCM Capital Projects Fund 62,993,500
2132 Section 2. **Effective Date.**
2133 This bill takes effect on July 1, 2014.
2134