

1 **RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Kraig Powell**

5 Senate Sponsor: Todd Weiler

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal
12 year beginning July 1, 2014 and ending June 30, 2015.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described;
- 17 ▶ approves employment levels for internal service funds; and
- 18 ▶ approves capital acquisition amounts for internal service funds.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$39,634,600 in operating and capital budgets for fiscal year 2015,
21 including:

- 22 ▶ \$3,547,400 from the General Fund;
- 23 ▶ \$17,666,700 from the Education Fund;
- 24 ▶ \$18,420,500 from various sources as detailed in this bill.

25 This bill appropriates \$11,600,300 in business-like activities for fiscal year 2015.

26 **Other Special Clauses:**

27 This bill takes effect on July 1, 2014.

28 **Utah Code Sections Affected:**

29 ENACTS UNCODIFIED MATERIAL

30
31 *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 33 fiscal year beginning July 1, 2014 and ending June 30, 2015.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAREER SERVICE REVIEW OFFICE

38	ITEM 1	To Career Service Review Office	
39		From General Fund	288,000
40		Schedule of Programs:	
41		Career Service Review Office	288,000

42 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

43	ITEM 2	To Department of Human Resource Management - Human	
44		Resource Management	
45		From General Fund	3,083,800
46		From Dedicated Credits Revenue	400,000
47		Schedule of Programs:	
48		Administration	896,300
49		Policy	865,900
50		Teacher Salary Supplement	232,700
51		Statewide Management Liability Training	370,000
52		Information Technology	1,118,900

53 UTAH EDUCATION NETWORK

54	ITEM 3	To Utah Education Network	
55		From General Fund	175,600
56		From Education Fund	17,666,700
57		From Federal Funds	3,454,900
58		From Dedicated Credits Revenue	14,123,500
59		From Other Financing Sources	442,100
60		Schedule of Programs:	
61		Administration	2,269,900
62		Operations and Maintenance	375,000
63		Public Information	194,200
64		KUEN Broadcast	735,600
65		Technical Services	28,113,700
66		Course Management Systems	653,000
67		Instructional Support	3,521,400

68 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following
 69 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

70 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
71 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
72 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
73 Finance to transfer amounts among funds and accounts as indicated.

74 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

75 ITEM 4 To Department of Human Resource Management - Human
76 Resources Internal Service Fund

77 From Dedicated Credits - Intragovernmental Revenue 11,600,300

78 Schedule of Programs:

79 ISF - Field Services 11,282,600

80 ISF - Legal Services 317,700

81 Budgeted FTE 142.0

82 Section 2. **Effective Date.**

83 This bill takes effect on July 1, 2014.

84