

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa

House Sponsor: Jim Bird

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$251,544,000 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$85,066,100 from the General Fund;
- ▶ \$19,884,400 from the Education Fund;
- ▶ \$146,593,500 from various sources as detailed in this bill.

This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

This bill appropriates \$8,060,200 in restricted fund and account transfers for fiscal year 2015, including:

- ▶ \$555,000 from the General Fund;
- ▶ \$7,505,200 from various sources as detailed in this bill.

This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the

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35 fiscal year beginning July 1, 2014 and ending June 30, 2015.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF HERITAGE AND ARTS

40	ITEM 1	To Department of Heritage and Arts - Administration	
41		From General Fund	3,620,200
42		From Federal Funds	4,020,600
43		From Dedicated Credits Revenue	186,500
44		Schedule of Programs:	
45		Executive Director's Office	522,900
46		Information Technology	1,055,700
47		Administrative Services	1,635,200
48		Utah Multicultural Affairs Office	292,800
49		Commission on Service and Volunteerism	4,320,700
50	ITEM 2	To Department of Heritage and Arts - Historical Society	
51		From Dedicated Credits Revenue	104,400
52		Schedule of Programs:	
53		State Historical Society	104,400
54	ITEM 3	To Department of Heritage and Arts - State History	
55		From General Fund	1,972,400
56		From Federal Funds	840,000
57		From Dedicated Credits Revenue	110,200
58		Schedule of Programs:	
59		Administration	244,900
60		Library and Collections	568,200
61		Public History, Communication and Information	397,200
62		Historic Preservation and Antiquities	1,687,300
63		History Projects	25,000
64	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
65		Museums	
66		From General Fund	2,457,000
67		From Federal Funds	788,900
68		From Dedicated Credits Revenue	48,900
69		Schedule of Programs:	
70		Administration	542,600
71		Grants to Non-profits	1,382,700

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72	Community Arts Outreach	1,369,500
73	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
74	Museums - Office of Museum Services	
75	From General Fund	270,600
76	Schedule of Programs:	
77	Office of Museum Services	270,600
78	ITEM 6 To Department of Heritage and Arts - State Library	
79	From General Fund	4,209,500
80	From Federal Funds	1,873,500
81	From Dedicated Credits Revenue	1,799,000
82	Schedule of Programs:	
83	Administration	1,469,800
84	Blind and Disabled	1,731,000
85	Library Development	2,327,600
86	Library Resources	2,353,600
87	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
88	From General Fund	218,200
89	From Dedicated Credits Revenue	47,000
90	Schedule of Programs:	
91	Indian Affairs	265,200
92	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
93	ITEM 8 To Governor's Office of Economic Development - Administration	
94	From General Fund	5,851,100
95	From Federal Funds	500,000
96	From Dedicated Credits Revenue	796,800
97	Schedule of Programs:	
98	Administration	7,147,900
99	ITEM 9 To Governor's Office of Economic Development - STEM Action	
100	Center	
101	From General Fund	1,500,000
102	Schedule of Programs:	
103	STEM Action Center	1,500,000
104	ITEM 10 To Governor's Office of Economic Development - Office of	
105	Tourism	
106	From General Fund	3,981,400
107	From Transportation Fund	118,000
108	From Dedicated Credits Revenue	259,500

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109	Schedule of Programs:	
110	Administration	1,120,000
111	Operations and Fulfillment	2,479,900
112	Film Commission	759,000
113	ITEM 11 To Governor's Office of Economic Development - Business	
114	Development	
115	From General Fund	7,821,200
116	From Federal Funds	907,900
117	From Dedicated Credits Revenue	251,000
118	From General Fund Restricted - Industrial Assistance Account	250,000
119	Schedule of Programs:	
120	Outreach and International Trade	5,787,600
121	Corporate Recruitment and Business Services	3,442,500
122	ITEM 12 To Governor's Office of Economic Development - Pete Suazo Utah	
123	Athletics Commission	
124	From General Fund	154,200
125	From Dedicated Credits Revenue	65,200
126	Schedule of Programs:	
127	Pete Suazo Utah Athletics Commission	219,400
128	UTAH STATE TAX COMMISSION	
129	ITEM 13 To Utah State Tax Commission - Tax Administration	
130	From General Fund	25,212,300
131	From Education Fund	19,884,400
132	From Transportation Fund	5,857,400
133	From Federal Funds	537,100
134	From Dedicated Credits Revenue	9,104,200
135	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
136	From General Fund Restricted - Tax Commission Administrative Charge	9,492,300
137	From General Fund Restricted - Tobacco Settlement Account	18,500
138	From Uninsured Motorist Identification Restricted Account	133,800
139	From Revenue Transfers - Federal Government Pass-through	136,800
140	From Beginning Nonlapsing Appropriation Balances	3,044,600
141	From Closing Nonlapsing Appropriation Balances	(1,950,600)
142	Schedule of Programs:	
143	Administration Division	9,498,600
144	Auditing Division	10,827,300
145	Multi-State Tax Compact	247,200

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146	Technology Management	9,796,300
147	Tax Processing Division	7,044,900
148	Seasonal Employees	150,000
149	Tax Payer Services	10,295,000
150	Property Tax Division	4,804,800
151	Motor Vehicles	20,995,700
152	Motor Vehicle Enforcement Division	3,570,700
153	ITEM 14 To Utah State Tax Commission - License Plates Production	
154	From Dedicated Credits Revenue	1,969,300
155	From Beginning Nonlapsing Appropriation Balances	1,217,000
156	From Closing Nonlapsing Appropriation Balances	(724,400)
157	Schedule of Programs:	
158	License Plates Production	2,461,900
159	ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities	
160	Distribution	
161	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
162	From Lapsing Balance	(336,200)
163	Schedule of Programs:	
164	Rural Health Care Facilities Distribution	218,800
165	ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution	
166	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,463,800
167	Schedule of Programs:	
168	Liquor Profit Distribution	5,463,800
169	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
170	ITEM 17 To Utah Science Technology and Research Governing Authority	
171	From General Fund	3,495,100
172	From Dedicated Credits Revenue	5,200
173	From Beginning Nonlapsing Appropriation Balances	186,500
174	From Closing Nonlapsing Appropriation Balances	(130,800)
175	Schedule of Programs:	
176	Administration	706,900
177	Technology Outreach	2,849,100
178	ITEM 18 To Utah Science Technology and Research Governing Authority -	
179	Utah Science Technology and Research Governing Authority Research Teams	
180	From General Fund	18,518,900
181	Schedule of Programs:	
182	Utah State University	7,407,600

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183	University of Utah	11,111,300
184	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
185	ITEM 19 To Department of Alcoholic Beverage Control - DABC Operations	
186	From Liquor Control Fund	38,017,800
187	Schedule of Programs:	
188	Executive Director	1,882,700
189	Administration	831,800
190	Operations	1,997,600
191	Warehouse and Distribution	4,628,700
192	Stores and Agencies	28,677,000
193	ITEM 20 To Department of Alcoholic Beverage Control - Parents	
194	Empowered	
195	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
196	Account	1,931,800
197	Schedule of Programs:	
198	Parents Empowered	1,931,800
199	LABOR COMMISSION	
200	ITEM 21 To Labor Commission	
201	From General Fund	5,779,600
202	From Federal Funds	3,143,700
203	From Dedicated Credits Revenue	26,100
204	From General Fund Restricted - Industrial Accident Restricted Account	2,664,300
205	From General Fund Restricted - Workplace Safety Account	1,585,700
206	From Employers' Reinsurance Fund	73,600
207	Schedule of Programs:	
208	Administration	1,889,100
209	Industrial Accidents	1,602,800
210	Appeals Board	12,500
211	Adjudication	1,149,000
212	Boiler, Elevator and Coal Mine Safety Division	1,445,900
213	Workplace Safety	1,217,700
214	Anti-Discrimination and Labor	2,008,500
215	Utah OSHA	3,787,500
216	Building Operations and Maintenance	160,000
217	DEPARTMENT OF COMMERCE	
218	ITEM 22 To Department of Commerce - Commerce General Regulation	
219	From Federal Funds	396,600

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220	From Dedicated Credits Revenue	1,298,500
221	From General Fund Restricted - Commerce Service Account	19,665,600
222	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
223	Fee	4,715,000
224	From General Fund Restricted - Factory Built Housing Fees	100,000
225	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
226	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
227	From General Fund Restricted - Pawnbroker Operations	129,000
228	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
229	From Pass-through	50,000
230	Schedule of Programs:	
231	Administration	3,157,200
232	Occupational and Professional Licensing	9,305,400
233	Securities	2,104,600
234	Consumer Protection	1,874,200
235	Corporations and Commercial Code	2,404,800
236	Real Estate	2,259,000
237	Public Utilities	3,982,800
238	Office of Consumer Services	1,038,800
239	Building Operations and Maintenance	272,600
240	ITEM 23 To Department of Commerce - Building Inspector Training	
241	From Dedicated Credits Revenue	260,000
242	Schedule of Programs:	
243	Building Inspector Training	260,000
244	ITEM 24 To Department of Commerce - Public Utilities Professional and	
245	Technical Services	
246	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
247	Fee	150,000
248	From Beginning Nonlapsing Appropriation Balances	150,000
249	Schedule of Programs:	
250	Professional and Technical Services	300,000
251	ITEM 25 To Department of Commerce - Office of Consumer Services	
252	Professional and Technical Services	
253	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
254	Fee	500,100
255	From Beginning Nonlapsing Appropriation Balances	500,100
256	Schedule of Programs:	

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257	Professional and Technical Services	1,000,200
258	FINANCIAL INSTITUTIONS	
259	ITEM 26 To Financial Institutions - Financial Institutions Administration	
260	From General Fund Restricted - Financial Institutions	6,538,500
261	Schedule of Programs:	
262	Administration	6,318,500
263	Building Operations and Maintenance	220,000
264	INSURANCE DEPARTMENT	
265	ITEM 27 To Insurance Department - Insurance Department Administration	
266	From Federal Funds	1,340,000
267	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
268	From General Fund Restricted - Insurance Department Account	8,550,000
269	From General Fund Restricted - Insurance Fraud Investigation Account	2,117,700
270	From General Fund Restricted - Relative Value Study Account	84,000
271	From General Fund Restricted - Technology Development	621,400
272	From General Fund Restricted - Criminal Background Check	165,000
273	From General Fund Restricted - Captive Insurance	963,500
274	From Beginning Nonlapsing Appropriation Balances	1,028,500
275	From Closing Nonlapsing Appropriation Balances	(1,039,900)
276	Schedule of Programs:	
277	Administration	9,750,000
278	Relative Value Study	84,000
279	Insurance Fraud Program	2,105,400
280	Captive Insurers	987,700
281	Electronic Commerce Fee	728,100
282	GAP Waiver Program	89,000
283	Criminal Background Checks	175,000
284	ITEM 28 To Insurance Department - Comprehensive Health Insurance Pool	
285	From Federal Funds	500,000
286	From Dedicated Credits Revenue	40,300
287	From Beginning Nonlapsing Appropriation Balances	16,357,500
288	From Closing Nonlapsing Appropriation Balances	(24,724,200)
289	Schedule of Programs:	
290	Comprehensive Health Insurance Pool	(7,826,400)
291	ITEM 29 To Insurance Department - Health Insurance Actuary	
292	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
293	From Beginning Nonlapsing Appropriation Balances	284,800

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294		From Closing Nonlapsing Appropriation Balances	(281,300)
295		Schedule of Programs:	
296		Health Insurance Actuary	150,500
297	ITEM 30	To Insurance Department - Bail Bond Program	
298		From General Fund Restricted - Bail Bond Surety Administration	23,500
299		Schedule of Programs:	
300		Bail Bond Program	23,500
301	ITEM 31	To Insurance Department - Title Insurance Program	
302		From General Fund	4,400
303		From General Fund Restricted - Title Licensee Enforcement Account	83,200
304		From Beginning Nonlapsing Appropriation Balances	3,900
305		Schedule of Programs:	
306		Title Insurance Program	91,500
307		PUBLIC SERVICE COMMISSION	
308	ITEM 32	To Public Service Commission	
309		From Federal Funds	112,000
310		From Federal Funds - American Recovery and Reinvestment Act	1,375,000
311		From Dedicated Credits Revenue	2,000
312		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
313		Fee	2,302,900
314		Schedule of Programs:	
315		Administration	3,761,900
316		Building Operations and Maintenance	30,000
317	ITEM 33	To Public Service Commission - Speech and Hearing Impaired	
318		From Dedicated Credits Revenue	1,200,000
319		Schedule of Programs:	
320		Speech and Hearing Impaired	1,200,000
321		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
322		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
323		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
324		the recipient funds or accounts may be made without further legislative action according to a fund or	
325		account's applicable authorizing statute.	
326		INSURANCE DEPARTMENT	
327	ITEM 34	To Insurance Department - Insurance Fraud Victim Restitution	
328		Fund	
329		From General Fund Restricted - Insurance Fraud Investigation Account	322,300
330		Schedule of Programs:	

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331	Insurance Fraud Victim Restitution Fund	322,300
332	PUBLIC SERVICE COMMISSION	
333	ITEM 35 To Public Service Commission - Universal Telecommunications	
334	Support Fund	
335	From Licenses/Fees	11,000,000
336	From Beginning Fund Balance	2,869,100
337	From Ending Fund Balance	(2,869,100)
338	Schedule of Programs:	
339	Universal Telecom Service Fund	11,000,000
340	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
341	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
342	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
343	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
344	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
345	transfer amounts among funds and accounts as indicated.	
346	INSURANCE DEPARTMENT	
347	ITEM 36 To Insurance Department - Federal Health Insurance Pool	
348	From Federal Funds	1,158,400
349	Schedule of Programs:	
350	Federal HIPUtah	1,158,400
351	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
352	the State Division of Finance to transfer the following amounts among the following funds or	
353	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
354	elsewhere in an appropriations act.	
355	FUND AND ACCOUNT TRANSFERS	
356	ITEM 37 To Fund and Account Transfers - Liquor Control Fund	
357	From Markup Holding Fund	7,505,200
358	Schedule of Programs:	
359	Liquor Control Fund	7,505,200
360	ITEM 38 To Fund and Account Transfers - General Fund Restricted - Rural	
361	Health Care Facilities Fund	
362	From General Fund	555,000
363	Schedule of Programs:	
364	GFR - Rural Health Care Facilities Fund	555,000
365	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
366	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
367	LABOR COMMISSION	

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368	ITEM 39	To Labor Commission - Employers Reinsurance Fund	
369		From Interest Income	1,000,000
370		From Premium Tax Collections	13,250,000
371		From Premium Tax Payments	350,000
372		From Change in Claim Reserves	1,500,000
373		From Beginning Fund Balance	(69,304,300)
374		From Ending Fund Balance	72,080,100
375		Schedule of Programs:	
376		Employers Reinsurance Fund	18,875,800
377	ITEM 40	To Labor Commission - Uninsured Employers Fund	
378		From Dedicated Credits Revenue	2,161,000
379		From Interest Income	150,000
380		From Premium Tax Collections	310,000
381		From Premium Tax Payments	25,000
382		From Change in Claim Reserves	(1,000,000)
383		From Beginning Fund Balance	5,013,700
384		From Ending Fund Balance	(4,402,400)
385		Schedule of Programs:	
386		Uninsured Employers Fund	2,257,300
387		Section 2. Effective Date.	
388		This bill takes effect on July 1, 2014.	