

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$95,093,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$31,399,900 from the General Fund;
- ▶ \$63,693,900 from various sources as detailed in this bill.

This bill appropriates \$16,662,600 in expendable funds and accounts for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UTAH NATIONAL GUARD

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34	ITEM 1	To Utah National Guard	
35		From General Fund	5,956,200
36		From Federal Funds	62,839,200
37		From Dedicated Credits Revenue	20,000
38		Schedule of Programs:	
39		Administration	980,700
40		Armory Maintenance	66,834,700
41		Tuition Reimbursement	1,000,000
42		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
43	ITEM 2	To Department of Veterans' and Military Affairs - Veterans' and	
44		Military Affairs	
45		From General Fund	1,442,700
46		From Federal Funds	464,900
47		From Dedicated Credits Revenue	195,000
48		From Beginning Nonlapsing Appropriation Balances	197,000
49		From Closing Nonlapsing Appropriation Balances	(197,200)
50		Schedule of Programs:	
51		Administration	636,000
52		Cemetery	517,400
53		State Approving Agency	131,000
54		Outreach Services	689,000
55		Military Affairs	129,000
56		CAPITOL PRESERVATION BOARD	
57	ITEM 3	To Capitol Preservation Board	
58		From General Fund	3,582,900
59		Schedule of Programs:	
60		Capitol Preservation Board	3,582,900
61		LEGISLATURE	
62	ITEM 4	To Legislature - Senate	
63		From General Fund	2,014,900
64		From Beginning Nonlapsing Appropriation Balances	956,600
65		From Closing Nonlapsing Appropriation Balances	(956,600)
66		Schedule of Programs:	
67		Administration	2,014,900
68	ITEM 5	To Legislature - House of Representatives	
69		From General Fund	3,708,700
70		From Beginning Nonlapsing Appropriation Balances	1,778,900

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71		From Closing Nonlapsing Appropriation Balances	(1,778,900)
72		Schedule of Programs:	
73		Administration	3,708,700
74	ITEM 6	To Legislature - Office of the Legislative Auditor General	
75		From General Fund	3,409,700
76		From Beginning Nonlapsing Appropriation Balances	744,300
77		From Closing Nonlapsing Appropriation Balances	(744,300)
78		Schedule of Programs:	
79		Administration	3,409,700
80	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
81		From General Fund	2,679,300
82		From Beginning Nonlapsing Appropriation Balances	708,100
83		From Closing Nonlapsing Appropriation Balances	(708,100)
84		Schedule of Programs:	
85		Administration and Research	2,679,300
86	ITEM 8	To Legislature - Legislative Printing	
87		From General Fund	539,300
88		From Dedicated Credits Revenue	175,000
89		From Beginning Nonlapsing Appropriation Balances	137,700
90		From Closing Nonlapsing Appropriation Balances	(137,700)
91		Schedule of Programs:	
92		Administration	714,300
93	ITEM 9	To Legislature - Office of Legislative Research and General	
94	Counsel		
95		From General Fund	7,487,700
96		From Beginning Nonlapsing Appropriation Balances	1,206,000
97		From Closing Nonlapsing Appropriation Balances	(1,206,000)
98		Schedule of Programs:	
99		Administration	7,487,700
100	ITEM 10	To Legislature - Legislative Services	
101		From General Fund	578,500
102		Schedule of Programs:	
103		Legislative Services	578,500

104 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
105 following expendable funds. Where applicable, the Legislature authorizes the State Division of
106 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
107 the recipient funds or accounts may be made without further legislative action according to a fund or

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108 account's applicable authorizing statute.

109 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

110 ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'

111 Nursing Home Fund

112	From Federal Funds	15,986,900
113	From Beginning Fund Balance	3,400,000
114	From Ending Fund Balance	(3,400,000)
115	Schedule of Programs:	
116	Veterans' Nursing Home Fund	15,986,900

117 CAPITOL PRESERVATION BOARD

118 ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special

119 Revenue Fund

120	From Dedicated Credits Revenue	311,000
121	From Beginning Fund Balance	1,430,100
122	From Ending Fund Balance	(1,065,400)
123	Schedule of Programs:	
124	State Capitol Fund	675,700

125 Section 2. **Effective Date.**

126 This bill takes effect on July 1, 2014.